

Government of Tripura

Department of Animal Resources Development

Profile

Tripura is a landlocked state in North East India, where the seven contiguous states – Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Nagaland and Tripura – are collectively known as the Seven Sister States. Spread over 10,491.69 km² (4,050.86 sq mi), Tripura is the third-smallest among the 28 states in the country, behind Goa and Sikkim. It extends from 22°56'N to 24°32'N, and 91°09'E to 92°20'E. Its maximum extent measures about 184 km (114 mi) from north to south, and 113 km (70 mi) east to west. Tripura is bordered by the country of Bangladesh to the west, north and south; and the Indian states of Assam to the north east and Mizoram to the east.

The physiographic is characterized by hill ranges, valleys and plains. The state has five anticlinal ranges of hills running north to south, from Boromura in the west, through Atharamura, Longtharai and Shakhan, to the Jampui Hills in the east. The state has a tropical savanna climate. The undulating topography leads to local variations, particularly in the hill ranges. The four main seasons are winter, from December to February; pre-monsoon or summer, from March to April; monsoon, from May to September; and post-monsoon, from October to November. Like most of the Indian subcontinent, Tripura lies within the Indomalaya ecozone. Tripura hosts three different types of ecosystems: mountain, forest and freshwater.

The topography, climate and socio-economic conditions makes the people to depend more on Animal Husbandry activities mainly because of traditional agriculture in hilly areas allows only about 30% of the land in the State. Heavy rainfall in sloppy hills not only causes soil erosion but also makes it acidic by removing the soluble basic part of the soil by the solvent action of the run-off water and loss of productivity.

Prior to 1947 there was only one Veterinary Dispensary in Agartala at Astabal premises for treatment of Animals of Maharaja of Tripura. People also used to avail the said facility for treatment for their domestic animals. Subsequently, two other dispensaries were established one at Dharmanagar and the other at Kailashahar. During the first five year Plan period i.e. in the year 1951 seven more dispensaries were opened. Animal Husbandry Department was tagged under the Agriculture Department. During second Plan Period (1956-61) the Animal Husbandry sector was handed over to the Tripura Territorial Council (TTC). Chief Executive officer was the head of the Department. During the third Plan Period (1961-66) the TTC handed over the Department to Tripura Administration in the year 1965-66 and on November 1969 Animal Husbandry was accorded independent status and named as Directorate of Animal Husbandry. The department was renamed as Department of Animal Resources Development in the year 1993.

Activities of the Department

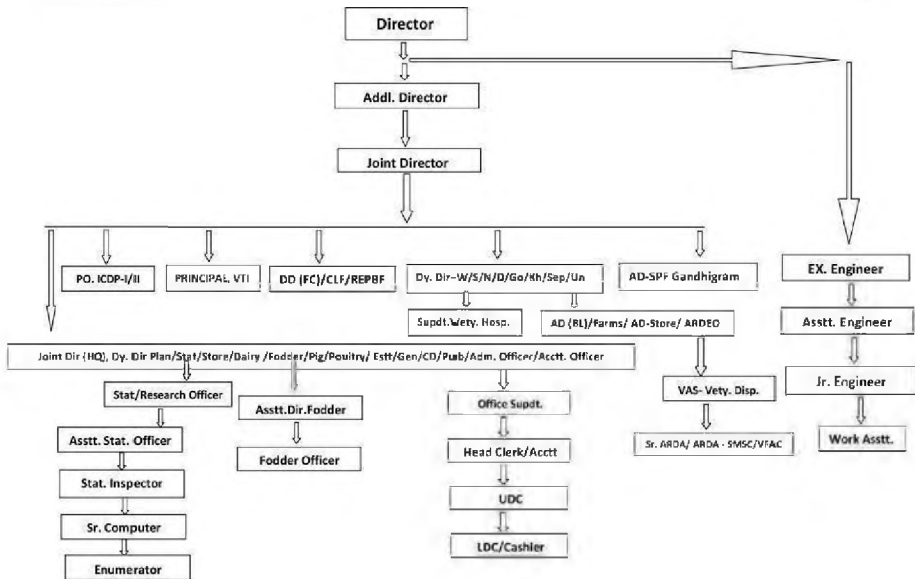
The Department is entrusted with the responsibility of all aspect of Livestock and Poultry Development, production, processing and marketing of livestock and poultry and their products through augmentation of production of milk, meat, eggs, besides animal health care and prevention of animal diseases, creation of suitable infrastructure for breeding, feeding and management of livestock and poultry. The Department is also engaged in providing required training and extension support to livestock producers so as to promote scientific rearing of livestock and poultry and generation of self employment avenues in the rural areas.

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To intensify the facilities for treatment and preventive measures through vaccination, a network of Veterinary Hospitals, Dispensaries, Mobile Dispensaries and Aid Centres have been established covering a vast area of the State. In addition to these, schemes like Animal Diseases Surveillance, Rinderpest Eradication, Foot and Mouth Diseases Control, systematic control of livestock diseases of national importance have also been sanctioned and implemented during the year under report. Thousands of animals were treated by the technical Staff of Veterinary Institutions. Apart from treatment of animals, these institutions look after other aspect of livestock development through preventive inoculations, artificial insemination, removal of undesired Scrub-bulls, implementation of various developmental schemes. Recording of data and information on various as per % of breed and production improve meat and development of livestock and poultry population both in Public and Private Sector, etc. are also by the Department.

PRESENT MINISTER INCHARGE	-	SRI AGHORE DEBBARMA
PRINCIPAL SECRETARY	-	Dr. V.K. BAHUGUNA.
DIRECTOR	-	DR. DHARMESWAR DAS

ADMINISTRATIVE SETUP



ORGANIZATIONAL SETUP

Sl.no	Name of the Institutions			
		West	Khowai	Dhalai
1.	Veterinary Hospital	2	1	4
2.	Veterinary Dispensary	10	5	5
3.	A.I. Centre	1	1	2
4.	Veterinary Sub-Centre	86	48	38
5.	Disease Investigation Laboratory	1	0	1
6.	Veterinary Medicine Store	1	0	1
7.	Veterinary Training Institute	1	0	0
8.	Regional Cattle Breeding Farm	1	0	0
9.	State Poultry Farm	1	0	0
10.	District Poultry Farm	0	0	0
11.	Regional Pig Breeding Farm	0	0	1
12.	Pig Breeding Farm	1	1	1
13.	Regional Duck Breeding Farm	1	0	0

Name of the District					Total
Unokoti	North	Sepahijala	Gomati	South	
1	2	2	2	2	16
6	5	10	8	10	59
1	1	2	2	1	11
33	43	72	45	61	426
0	1	0	1	0	4
1	0	0	1	0	4
0	0	0	0	0	1
0	0	0	0	0	1
0	0	0	0	0	1
0	1	0	1	0	2
0	0	0	0	0	1
1	1	1	0	3	9
0	0	0	0	0	1

14.	Duck Breeding Farm	0	0	0	0	0	1	0	0	1
15.	Goat Breeding Farm	0	0	0	0	0	1	0	1	2
16.	Rabbit Breeding Farm	1	0	0	0	0	0	0	0	1
17.	Fodder Farm	1	0	2	0	0	1	0	1	5
18.	Feed Mixing Plant	2	0	0	0	0	1	1	0	4

Achievements' & Per Capita Availability of Meat, Egg & milk of 10th 11th & 12th Plan

Sl No	Parameters	Unit	Achievement		
			10 th Plan (2006-07)	11 th Plan (2011-12)	12 th Plan (2013-14)
1	Production of Meat	Mt	14098	25000	33168.27
2	Production of Milk	Mt	91312	110300	129699.98
3	Production of Egg	crore	13.20	16.50	17.94
4	Per capita availability of Meat	Kg/Year	3.65	6.38	8.77
5	Per capita availability of Milk	gm/day	70	78	94.01
6	Per capita availability of egg	Nos./year	34	43	47

ISS ESTIMATION ON PRODUCTION OF MILK, MEAT & EGG FOR THE YEAR 2013-14

The need of livestock statistics on production of major livestock products like milk, meat and egg are very much essential for all round development of the state through proper planning. It is therefore, felt necessary both by central and state governments to obtain these valuable data by conducting sample survey in a continued regular manner and also to assess the various developmental programmes in operation.

The result of the survey for the year 2013-2014 showed a positive impact on implementation of livestock developmental programmes in the state. The various elements reflected are definitely the indicators of progress of Animal Husbandry programmes efficiently worked out by the Department.

Sl. No.	Name of the District	Name of Season	Milk (in MT)	Eggs in nos	Meat (In MT)
1	West District	Summer Season	8498.18	8095791	2278.31
2	Khowai District	Do	4327.76	7099566	1279.40
3	Sepahijala District	Do	6842.78	8598285	1564.42
4	Gomoti District	Do	6587.19	7415780	1546.43
5	South District	Do	5905.16	13212432	1452.63
6	Unokoti District	Do	2604.10	2752711	585.14
7	North District	Do	4186.60	5837881	1084.94
8	Dhalai District	Do	4119.03	5413178	1188.29
Grant total of Summer Season			43050.80	58425624	10979.56
1	West District	Monsoon Season	8663.52	8547946	2303.82
2	Khowai District	Do	4479.16	7498150	1298.04
3	Sepahijala District	Do	7025.86	9130368	1583.74
4	Gomoti District	Do	6752.70	784032	1567.70
5	South District	Do	6130.88	13994949	1472.8
6	Unokoti District	Do	2701.08	2900596	590.96
7	North District	Do	4314.68	6128987	1100.29
8	Dhalai District	Do	4264.53	5756954	1170.69
Grant total of Monsoon Season			44332.42	54741882	11088.04
1	West District	Winter Season	8373.14	8140012	2322.03
2	Khowai District	Do	4249.70	7184543	1294.61
3	Sepahijala District	Do	6734.46	8765020	1590.61
4	Gomoti District	Do	6480.58	7531149	1588.01
5	South District	Do	5797.94	13463907	1473.93
6	Unokoti District	Do	2553.02	2755582	592.46
7	North District	Do	4087.40	5857012	1096.04
8	Dhalai District	Do	4040.50	5511624	1162.99
Grant total of Winter Season			42316.74	59208849	11100.68
1	West District	2013-14	25535.33	24783749	6915.78
2	Khowai District	Do	13056.68	21782259	3675.58
3	Sepahijala District	Do	20604.32	26493673	4744.91
4	Gomoti District	Do	19821.94	22780961	4688.00
5	South District	Do	17834.25	40671288	4403.51
6	Unokoti District	Do	7855.56	8408889	1768.10
7	North District	Do	12568.30	17823680	3283.83
8	Dhalai District	Do	12423.60	16681656	3488.56
Grant total of 2013-2014			129699.98	179426355	33168.27

1. Per capita availability of Milk is **84.01g** per day during the year 2013-14 **Population Considered – 37, 79,754 nos.**
2. Per capita availability of local **Egg** is approximately **47 nos.** during the year 2013-2014.
3. Per capita availability of **Meat** is approximately **8.77 Kg.** during the year 2013-2014.

VETERINARY SERVICE & HEALTH CARE

For effective management of preventive and curative measure a state wise veterinary services net work has been ensured which comprises provision of diagnostic facilities, Veterinary Clinical Institution, Veterinary Medical Stores, Vaccine procurement, Storage and transport facilities.

DISTRICT-WISE ACHIEVEMENTS OF ANIMAL HEALTH COVERAGE: - (2013-2014)

SL No	Name of the item	West	Khowai	South	Sepahijala	Gomati	Unokuti	North	Dhalai	Total	
1	2	3	4	5	6	7	8	9	10	11	
	Health Coverage:										
1	i) Animal Treated	83022	44687	74886	114000	94628	56483	46870	79416	593992	
	ii) Birds Treated	674757	324680	806270	494582	813230	424272	335471	545604	4418866	
	Total =	757779	369367	881156	608582	907858	480755	382341	625020	5012858	
	Converted (Animal & Birds)	89769	47933	82948	118945	102760	60725	50224	84872	638180	
2	Castration	i) Bull	399	859	798	391	130	1458	1711	1357	7103
		ii) Bull. Incv	212	0	0	0	0	0	0	0	212
		iii) Kid	142	101	193	367	44	242	463	187	1739
		iv) Pig	613	214	115	60	52	9	107	100	1270
		Total	1366	1174	1106	818	226	1709	2281	1644	10324
3	A.) (cattle)	Dep't Inst.	16321	8863	10859	15240	16638	4239	4273	5790	82223
		Door step.	25471	3304	2408	18609	5129	262	3766	2235	61184
	A.) (Buffalo)	Dep't Inst.	0	0	0	0	0	65	133	17	215
		Door step.	0	0	0	0	0	0	70	0	70
		G. Total of AI	41792	12167	13267	33849	21767	4566	8242	8042	143692
4	Calf Born (cattle)	Dep't Inst.	6013	3515	4052	5463	5767	1394	1304	2275	29783
		Door step.	9506	1250	1066	7396	1962	147	1151	905	23383
	Calf Born (Buffalo)	Dep't Inst.	0	0	0	0	0	3	3	1	7
		Door step.	0	0	0	0	0	0	0	0	0
		G. Total of CB	15519	4765	5118	12859	7729	1544	2458	3181	53173
5	Vaccination:-										
	i) F.M.D	57725	63289	110106	64271	79901	76955	53352	48629	554228	
	ii) Combined	26095	25134	30484	28580	17116	38247	64050	32298	262004	
	iii) Anthrax	1855	0	0	3050	900	0	0	0	5805	
	iv) S.F	12441	7162	7128	12857	3948	1275	8306	8947	62064	
	v) R2H	79310	80182	209452	103545	121999	92482	58164	158989	904123	
	vi) A.R.V.	5919	2668	2458	5272	2320	838	741	1939	22155	
	vii) B.Q.	56125	47433	14545	69365	34339	19181	11549	31699	284236	
	viii) H.S.	60171	53940	48201	37359	56224	28637	77538	49855	411925	
	ix) D.P.	10540	26500	14870	23428	16763	260	8033	12830	113224	
	x) F1 Strain.	358353	120699	286880	259239	328961	134250	82616	230291	1801289	
	xi) D.C.	46235	20428	10500	24379	16172	4279	4362	8187	134992	
	xii) I.B.D.	109050	30300	298600	93575	314200	25260	43442	130001	1044428	
	xiii) P.P.R.	3500	0	3700	4783	500	0	0	315	12798	
	xiv) R.D. Losata	375385	103903	194800	170640	83200	47900	24010	75040	1074878	
	xv) other, if any	0	0	0	0	0	0	5857	0	6867	
	Total Vaccination	1202704	581638	1231724	900343	1076543	470014	443030	789026	6695016	

CATTLE DEVELOPMENT

The Cattle population of Tripura is mostly of non-descript type. The Department through the Intensive Cattle Development Programme had been providing artificial insemination services to the farmers. Of late, the dept. under the National project for Cattle and Buffalo Breeding (NPCBB) programme have taken steps for providing AI services at the door step of farmers.

Major Achievements of Cattle Development during the year 2013 – 2014.

S.L. No.	Parameter	ICDP- I					ICDP- II			Total.	
		West	Khowai	Sepathi- Jala	South	Gomoti	North	Unokoti	Dhalai		
1	No. of semen Production Centre at Bull Rearing Station	0	0	0	0	0	0	0	0	0	
2	No. of Frozen Semen Bank	1	0	0	0	1	1	0	1	4	
3	No. of Artificial Insemination Centre (AIC)	79	47	83	49	41	48	35	47	429	
4	No. of DSAIW trained	9	5	11	2	9	7	5	6	54	
5	No. of Door step A.I. workers	44	6	30	10	9	9	5	7	120	
6	A.I	Dept. Inst. (Cattle + buffalo)	16321	8863	15240	10859	16638	4406	4304	5807	82438
		DSAIW (Cattle + buffalo)	25471	3304	18609	2408	5129	3836	262	2235	61254
	Grand Total of A.I in the state	41792	12167	33849	13267	21767	8242	4566	8042	143692	
7	Calves Born:										
	(A) Calf Born by Dept. Inst. (Cattle + buffalo)	i) Male	3205	1717	2947	2013	3070	671	680	1197	15500
		ii) Female	2808	1798	2516	2039	2697	669	722	1079	14328
	(B) Calf Born by DSAIW (Cattle + buffalo)	i) Male	4481	622	3566	522	1040	570	68	457	11326
		ii) Female	5025	628	3830	544	922	605	79	448	12081
Grand Total of Calf Born in the state	15519	4765	12859	5118	7729	2515	1549	3181	53235		
8	Liquid Nitrogen Plant in operation:-										
	i) Quantity of Liquid Nitrogen Production (in ltrs):-	12191	0	0	0	0	0	0	0	121910	
	ii) Quantity of Liquid Nitrogen Purchased (in ltrs) :-	0	0	0	0	0	0	0	0	0	
	iii) Quantity of Liquid Nitrogen Supplied (in litres)	61212 (Undivided West)			24470 (South)		18114 (North)		8580	121686	
9	Total Qty. of LN2 evaporated during transportation (in litres)	9200	0	0	0	0	0	0	0	9200	
10	Frozen Semen preservation center	01	--	--	--	01	01	--	01	04	
11	Frozen Semen Straw										
	(i) Opening balance:	100%	4981			(at CSCS R.K Nagar)			4981		
		50%	21047			(at CSCS R.K Nagar)			21047		
		Buffalo	681			(at CSCS R.K Nagar)			681		
	(ii) Procurement of F.S. Straw:	100%	77746			(at CSCS R.K Nagar)			77746		
		50%	84975			(at CSCS R.K Nagar)			84975		
		Buffalo	1000			(at CSCS R.K Nagar)			1000		
	(iii) Supply of F.S. Straw:	100%	41661			22853			10605	5274	80393
		50%	43567			19953			5949	4338	73807
		50% HF	7244			1000			400		8644
		Buffalo	nil			nil			1009	Nil.	1009
	(iv) Balance in hand:	100%	2334			(at CSCS R.K Nagar)			2334		
50%		23571			(at CSCS R.K Nagar)			23571			
Buffalo		672			(at CSCS R.K Nagar)			672			

PIG DEVELOPMENT

There are 10 (Ten) Pig breeding Farms in the State. There is a great potential for the growth of Pig husbandry in Tripura. The main objective of the Government to enhance pig production of the state by upgrading the local variety of pigs through cross breeding with the exotic pigs. Adult body weight of the improved pigs come up to 70 to 80 kg with increased litter size. Carcass weight was found to be 56 to 70 % of live weight.

DISTRICT WISE PIG FARM LOCATIONS ARE AS GIVEN BELOW -

SL No	Name the Farm	Area	Name of the District
1	Pig Breeding Farm, Belbari	TTAADC	West District
2	Pig Breeding Farm, Howaibari	State Government	Khowai District
3	CLF Devipur	State Government	Sepahijala District
4	Pig Breeding Farm, Jalefa	State Government	South District
5	Pig Breeding Farm, Birchandra Manu	State Government	
6	Birchandra Manu, Pig Breeding Farm	TTAADC	Unokoti District
7	Pig Breeding Farm, Nabincherra	TTAADC	
8	Pig Breeding Farm, Kanchanpur	TTAADC	North District
9	Pig Breeding Farm, Nalicharra	State Government	Dhalai District
10	RPBF, Nalkata	State Government	

ACHIEVEMENT OF THE GOVERNMENT PIG FARMS DURING THE YEAR 2013 - 2014.

Particulars		Nalkata.	Nall Charra.	Belbri ADC.	Devi Par.	Howal Bari .	B.C. Mann	B.C. Maun ADC	Jalela.	Kanchaapur ADC	Nabin-charra ADC	Grant Total
1		2	3	4	5	6	7	8	9	10	11	12
Stock Position	Boar	21	6	6	11	10	9	2	4	6	2	77
	Sow	159	47	30	75	55	77	22	14	11	10	499
	Young Boar	16	4	30	7	3	8	6	3	2	0	79
	Gilt	43	9	42	21	8	30	19	12	3	3	195
	Piglet	386	97	124	110	150	300	61	42	29	26	1325
	Total	624	163	232	224	226	424	110	75	56	41	2175
Production of Piglet	Male	959	263	163	249	254	447	240	62	42	48	2727
	Female	885	204	135	240	218	424	200	76	37	37	2456
	Total	1844	467	298	489	472	871	440	138	79	85	5183
Piglets sold for breeding purpose.	Male	633	254	146	201	177	391	195	54	11	16	2078
	Female	577	175	105	204	193	334	161	57	25	7	1838
	Total	1210	429	251	405	370	725	356	111	36	23	3916
Sold for Table purpose	Piglet Male	0	0	0	2	0	0	0	0	0	0	2
	Piglet Female	0	0	0	2	0	0	0	0	0	0	2
	Adult Male	7	4	0	12	3	2	4	3	1	0	36
	Adult Female	16	21	0	16	11	19	11	5	0	0	99
	Total	23	25	0	32	14	21	15	6	1	0	139
Mortality	Male	267	17	21	24	24	85	21	12	37	21	529
	Female	222	21	25	15	10	43	19	15	40	12	422
	Total	489	38	46	39	34	128	40	27	77	33	951
Total Revenue (In Rs)		3038650	917960	1720190	1259400	1044324	1980840	1209975	331740	186624	89790	11779493

GOATERY DEVELOPMENT

The Composite Live Stock Farm, Devipur has been engaged in preserving the genetic pool of Black Bengal variety of Goats, which is considered as the best quality goat meat in the country. However, with a view to evaluate the adaptability, some other varieties of goats are being reared in this farm.

8. (A) Stock Position of Government Goat farm as on 31-03-2014: (figure in nos)

Sr. No	Name of the Farm	Breed	Adult		Finisher		Grower		Weaner		Suckling		Total
			Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
1	CLF, Devipur	Black Bangle Goat	25	152	0	0	0	0	7	11	28	30	253
2	CLF B.C. Manu.	Black Bangle Goat	2	20	0	2	0	5	1	2	2	4	38
Total			27	172	0	2	0	5	8	13	30	34	291

8. (B) Production and Distribution of Government Goat farm for the year 2013 - 14.

Sr. No	Name of the Farm	Breed	Kid Born		Kid Supplied for Rearing		Kid Supplied for Table		Adult Supplied for Breeding		Adult Supplied for Table		Mortality				Total Disposal				Total Revenue earned (in Rs)
			M	F	M	F	M	F	M	F	M	F	Male		Female		Male		Female		
													Adult	Kid	Adult	Kid	Adult	Kid	Adult	Kid	
1	CLF, Devipur	R.B. Goat	50	61	0	0	56	37	0	0	12	22	01	16	41	28	13	72	63	65	82155/-
2	CLF B.C. Manu.	R.B. Goat	8	14	2	0	0	0	0	0	0	0	0	4	0	7	0	0	0	0	1000/-
Total			58	75	2	0	56	37	0	0	12	22	1	20	41	35	13	72	63	65	83955/-

POULTRY DEVELOPMENT

The primary objective of the scheme is to augment poultry/duck egg and meat production, including broiler meat to make the State self sufficient. Dept. maintains poultry and duck breeding farms for production and supply of quality chicks and ducklings of LIT variety. The major obstacle of poultry industry in Tripura is the cost of poultry feed. This scheme entails scope of huge employment generation for the youths of both urban and rural masses and especially to the weaker section of people of the State. Accordingly this is a high priority scheme of the ARDD.

Performance of Govt. Poultry farm during the year 2013-14

SL No	Particulars	S.P.F. Gandhigram.		DPF. Panisagar		DPF. Udaipur		Belbari TTA&C		Grant TOTAL		
		Parent line	Comm ercial	Parent line	Comm ercial	Parent line	Comm ercial	Parent line	Comm ercial	Parent line	Comm ercial	
1	Strength as on 31.03.2014 (In Nos.)	i) Cook-	191	237	150	0	311	0	0	382	652	619
		ii) Hen-	1774	1219	646	0	2172	0	0	3209	4592	4428
		iii) Cockerel-	0	220	0	0	0	0	0	0	0	220
		iv) Pullet-	0	494	0	0	0	0	0	0	0	494
		v) Chicks -	3681	0	1577	0	2882	0	0	0	8140	0
	Total =	5646	2170	2373	0	5365	0	0	3591	13384	5761	
2	Egg Produced (in Nos)		419739		150379		309587		250486		1130191	
3	Total Eggs disposed :											
	i) For Table Purpose-		221896		23189		159969		65317		470371	
	ii) Sold for hatching-		11552		104		10		54		11720	
	iii) Utilized for hatching-		197722		109973		130380		186641		628166	
	iv) Spoiled eggs		2617		876		1781		0		5274	
	v) Balance in hand		4054		1109		18997		0		22180	
	Total		437841		135251		309587		255012		1137691	
4	No. of DOC Produced (In Nos.)		145774		85606		85625		146001		463006	
	Distribution (DOC):-											
	i) To the Farmer		28860		32315		20020		20870		102165	
	ii) To the BLRH		106654		53291		65347		122329		347621	
	iii) For Breeding		10060		85606		0		0		95666	
	Total		145774		171212		85367		143299		545652	
	Sold for Table Purpose (In Nos.)											
	i) Adult		261		728		87		194		1270	
	ii) Grower(Chicks)		5348		0		33		0		5381	
	Total		5609		728		120		194		6651	
7	Mortality (In Nos.)											
	i) Chicks (0- 136 days)		374		0		258		1132		1764	
	ii) Grower		217		1758		236		471		2682	
	iii) Adult		188		795		552		262		1795	
	Total =		777		2553		1046		1865		8241	
8	Revenue earned (In Rs.)											
	i) From egg:-		823022		70161		560286		284308		1737777	
	ii) From DOC:-		1732076		984688		1004799		1809208		5530773	
	iii) From Breeding Sold		192889		0		0		29795		222684	
	iv) From Meat Sold		36		72750		13134		69470		155390	
	v) Manure/Others		5060		630		8040		8335		20065	
	vi) Fodder		53175		0		0		0		53175	
	vii) Others		0		0		0		29772		29772	
	viii) Outstanding credit		0		0		0		713756		713756	
	Total		2806260		1128229		1586259		2942644		8465392	

DUCKERY DEVELOPMENT

Performance of the Govt. Duck breeding Farms during the year 2013- 14

SL No	Particulars	REDBF, R.K. Nagar		DPF, Devipur		Total	
		K.C.	VSM	K.C.	VSM	K.C.	VSM
1	2	3	4	5	6	7	8
1	Stock position as on 31.03.2014						
	i) Duck:-	989	0	172	34	1161	34
	ii) Drake:-	297	0	36	32	333	32
	iii) Young Stock (60 days above)	(a) Per-Layer	671	0	0	0	0
	iv) Duckling	(b) 0-28days	0	0	0	0	0
		(c) 29-56 days	444	0	0	55	444
	Total	2401	0	208	121	2609	121
2	Egg Produced	111238	0	6421	2930	117659	2930
	Total Eggs disposed						
	i) For Table Purpose	71438	0	6162	2628	77600	2628
	ii) Sold for hatching	300	0	0	0	300	0
	iii) hatching in the Farm	0	0	0	0	0	0
	iv) Spoiled eggs	212	0	0	0	212	0
	Total	71950	0	6162	2628	78112	2628
4	No. of DOD chicks Produced	17241	0	0	11	17241	11
	Distribution of DOD chicks						
	i) In the State	0	0	0	0	0	0
	ii) To the Bi.BH	2040	0	0	0	2040	0
	iii) Reared in the farm	9631	0	0	0	9631	0
	Total	11671	0	0	0	11671	0
	Sold for Table Purpose						
	i) Adult	182	0	141	28	323	28
	ii) Grower						
	Total	182	0	141	28	323	28
	Mortality						
	i) DOD	284	0	1	1	285	1
	ii) Duckling	325	0	70	44	395	44
	iii) Adult	0	0	0	0	0	0
	Total	609	0	71	45	680	45
	Revenue earned (in Rs.)						
	i) From egg:-	337394	0	28182	11918	365576	11918
	ii) From DOD:-	210573	0	0	0	210573	0
	iii) From Breeding Sold	0	0	0	0	0	0
	iv) From Meat Sold	53547	0	13432	3959	66979	3959
	v) Manure/Others:	0	0	1420	0	1420	0
	Total Revenue earned in Rs.	601514	0.00	43034	15877	644548	15877

RABBIT DEVELOPMENT

The main objective of the scheme is to popularize rabbit rearing in rural areas for production of non-conventional meat of rabbit as an alternative source for less cholesterol containing meat.

Performance of the Govt. Rabbit Breeding Farms during the year 2013 – 14.

SL. No.	Particulars		Rabbit Farm						Total.			
			R.K. Nagar (FC)			B. C. Manu						
1	2		3			4			5			
			SC	NZW	Total	SC	NZW	Total	SC	NZW	Total	
1	Stock position of Rabbit as on 31.03.2013	i) Male	24	23	47	4	0	4	28	23	51	
		ii) Female	54	37	91	8	0	8	62	37	99	
		iii) Wiener	39	26	65	6	0	6	45	26	71	
		iv) Kit	46	47	93	9	0	9	55	47	102	
		Total	163	133	296	27	0	27	190	133	323	
	Kid Born	SC	Male	421			9			445		
			Female				15					
		NZW	Male	395			0			395		
			Female				0					
	Total	Male	816			9			840			
		Female				15						
3	Adult Rabbit Supplied for Breeding Purpose	SC	Male	111	4	115						
			Female	122	5	127						
		NZW	Male	147	0	147						
			Female	163	0	163						
		Total	Male	258	4	262						
		Female	285	5	290							
4	Adult Rabbit Supplied for Table Purpose	SC	Male	30	0	30						
			Female	21	0	21						
		NZW	Male	16	0	16						
			Female	19	0	19						
		Total	Male	46	0	46						
		Female	40	0	40							
5	Mortality	SC	Male	24	2	26						
			Female	41	6	47						
		NZW	Male	8	0	8						
			Female	41	0	41						
		Total	Male	32	2	34						
		Female	82	6	88							
6	Revenue earned (In Rs)											
	i) From Breeding Sold		54300.00			820.00			55120.00			
	ii) From Table Sold		14764.00			0.00			14764.00			
	Total Revenue earned		Rs. 69064.00			Rs. 820.00			Rs. 69884.00			

FEEDS & FODDER DEVELOPMENT

Under the feeds & fodder development programme cultivation of fodder and grass were under taken and grazing facilities were developed for the milch animals. Development of fodder production in farmers land in the block level, definite programme was also adopted involving panchayats.

There are 7 Fodder Seed production Farms under State Govt. 1) R. K. Nagar Fodder Farm 2) Devipur Fodder Farm 3) B. C. Manu Fodder Farm 4) Nalicharra 5) Nalkata Fodder Farm 6) SPF Gandhigram & 7) Hawaibari Pig farm.

Details Fodder development activities under govt. Farms & in farmer's field

SI No	Name of items / Development Activities	Unit	Achievement During 2013-14.
1	2	3	4
1	Production of Fodder Seeds annually	In Mt.	0.1
2	Requirement of fodder Seed/ cutting annually	In Mt.	Seed -17 008 Mt Cuttings - 6.09 Lakh
3	Area under Fodder crops in Govt. Farms :		
	(i) Kharif/ Perennial	In Haq.	24.06
	(ii) Rabi/ Annual	In Haq.	11
	(iii) Area under Pasture;	In Haq.	40
4	Production of Fodder in Govt. Farms.		
	(i) Green Fodder	In Mt.	1338.98
	(ii) Dry Fodder	In Mt.	23.623
	(iii) Silage	In Mt.	193.42
5	Achievement in Govt. Farms.		
	(i) Green Fodder supplied	In Mt.	1338.98
	(ii) Dry Fodder supplied	In Mt.	17.823
	(iii) Tapioca Plantation	In Ha.	15
	(iv) Silage Production & supplied	In Mt.	193.42
	(v) Area under Grain	In Haq.	--
	(vi) Revenue earned (by cash selling)	In lakh	4.2093
	(vii) Revenue earned (by Supply value)	In lakh	31.39714
6	Achievement in Farmers field.		
	(i) Tapioca Production	In Mt.	1550
	(ii) Seed Distribution	In Mt.	16.615
	(iii) Tapioca Plantation	In Haq.	51.68
	(iv) Fodder Minikit Distribution	In nos	4973

**Achievements' of Difference Schemes under fodder development
Activities in the farmers' field during the year 2013 -14**

Sl. No	Name of the Fodder Seed inputs	Fodder Development Activities in Farmers' Field During 2013-14 (Central fodder minikit seed distribution programme)					
		Maize		Cowpea		Oat	
		Target	Achievement	Target	Achievement	Target	Achievement
2	Total Seed/Seedlings Distributed	750 unit @4Kg unit	750 unit @4Kg unit	2500 unit@4Kg unit	2500 unit @4Kg unit	1723 unit @4Kg unit	1723 unit @4Kg unit
3	No. of Farmers Benefited with field awareness Programmes	750	750	2500	2500	1723	1723
4	Area Covered (Ha.)	60	60	200	200	137.84	137.84
5	Green Fodder Production (anticipated)	1950	1800	5500	5000	3500	3446

**UTILIZATION OF MGNREGA FUND FOR FODDER DEVELOPMENT
ACTIVITIES DURING 2013-14.**

Sl. No	Name of Districts	Proposed Fund (Rs. In Lakh)	Fund received (Rs. In Lakh)	Actual expenditure (Rs. In Lakh)	MD Generated (Nos.)	Remarks	
						Target area (Ha)	Achieved Area(ha)
1	West	39.3142	39.3142	39.3142	19806	27.42	27.552
2	Khowai	41.0085	41.0085	41.0085	21598	40.42	34.68
3	Sepahijala	24.1126	24.1126	24.1126	13764	54.9	33.78
4	South	49.27552	49.27552	49.27552	22578	65.3	36.4556
5	Gomati	20.26185	20.26185	20.26185	9115	37.02	13.8056
6	North	8.8535	8.8535	8.8535	4377	31.82	3.8
7	Unokoti	10.73875	10.73875	10.73875	5325	27.48	8.16
8	Dhalai	38.09055	38.09055	38.09055	19220	38.22	30.012
	TOTAL	231.6555	231.6555	231.6555	115783	322.58	188.2452

FEED MIXING PLANT

ACHIEVEMENTS OF GOVT. FEED MIXING PLANTS DURING THE YEAR 2013 - 2014

SL No	Particulars	Feed Mixing Plant, R.K. Nagar	Feed Mixing Plant, Gandhigram.	Feed Mixing plant Devipur	Feed Mixing plant Udaipur	Total
1	2	3	4	5	6	7
1	Total quantity of Compounded Live stock Ration Prepared (in Mt)	1595.635	1,99,950 kg (199.95 Mt)	Nil.	Nil.	1795.585 (Mt)
2	Total quantity of Compounded Ration Procured (in Mt)	Nil.	Nil.	Nil.	Nil.	Nil
3	Poultry Ration Supplied/Toploca Supplied (in Mt)	235.680	1,99,800 kg (199.8 Mt)	Nil.	Nil.	435.48 (Mt)
4	Duck Ration Supplied (in Mt)	77.690	Nil.	Nil.	Nil.	77.690
5	Pig Ration Supplied (in Mt)	621.300	Nil.	Nil.	Nil.	621.300
6	Cattle Ration Supplied including HRS (in Mt)	634.925	Nil.	Nil.	Nil.	634.925
7	Rabbit Ration Supplied (in Mt)	8.230	Nil.	Nil.	Nil.	8.230
8	Goat Ration Supplied (in Mt)	2.330	Nil.	Nil.	Nil.	2.330
9	C.G.M. supplied under High plane Nutrition Scheme (Govt.) (in Mt)	Nil.	Nil.	Nil.	Nil.	Nil
Quantity of Feed Concentrate Produced annually						
10	a) Cattle Feed (in Mt)	630.005	Nil.	Nil.	Nil.	630.005
	b) Poultry Feed (in Mt)	253.580	Nil.	Nil.	Nil.	253.580
	c) Pig Ration (in Mt)	622.400	Nil.	Nil.	Nil.	622.400
	d) Duck Ration (in Mt)	79.210	Nil.	Nil.	Nil.	79.210
	e) Rabbit Ration (in Mt)	8.230	Nil.	Nil.	Nil.	8.230
	f) Concentrate Mixture for Goat (in Mt)	2.210	Nil.	Nil.	Nil.	2.210
	g) Crushed Toploca (in Mt)	Nil.	Nil.	Nil.	Nil.	Nil.
	h) Crushed Rice bran (in Mt)	Nil.	Nil.	Nil.	Nil.	Nil.
	i) Crushed Wheat bran (in Mt)	Nil.	Nil.	Nil.	Nil.	Nil.
	j) Crushed MOC (DO) (in Mt)	Nil.	Nil.	Nil.	Nil.	Nil.
	k) Crushed Dry fish (in Mt)	Nil.	Nil.	Nil.	Nil.	Nil.
	l) Crushed GNC (DO) (in Mt)	Nil.	Nil.	Nil.	Nil.	Nil.

DAIRY DEVELOPMENT

ACHIEVEMENTS OF GOVT. FEED MIXING PLANTS DURING THE YEAR 2013 - 2014

SL No	Particulars	Feed Mixing Plant, R.K. Nagar	Feed Mixing Plant, Gandhigram.	Feed Mixing plant Devipur	Feed Mixing plant Udaipur	Total
1	2	3	4	5	6	7
1	Total quantity of Compounded Live stock Ration Prepared (in Mt)	1595.635	1,99,950 kg (199.95 Mt)	Nil.	Nil.	1795.585 (Mt)
2	Total quantity of Compounded Ration Procured (in Mt)	Nil.	Nil.	Nil.	Nil.	Nil
3	Poultry Ration Supplied/Topioca Supplied (in Mt)	235.680	1,99,800 kg (199.8 Mt)	Nil.	Nil.	435.48 (Mt)
4	Duck Ration Supplied (in Mt)	77.690	Nil.	Nil.	Nil.	77.690
5	Pig Ration Supplied (in Mt)	621.300	Nil.	Nil.	Nil.	621.300
6	Cattle Ration Supplied including HRS (in Mt)	634.925	Nil.	Nil.	Nil.	634.925
7	Rabbit Ration Supplied (in Mt)	8.230	Nil.	Nil.	Nil.	8.230
8	Goat Ration Supplied (in Mt)	2.330	Nil.	Nil.	Nil.	2.330
9	C.G.M. supplied under High plane Nutrition Scheme (Govt.) (in Mt)	Nil.	Nil.	Nil.	Nil.	Nil
Quantity of Feed Concentrate Produced annually						
10	a) Cattle Feed (in Mt)	630.005	Nil.	Nil.	Nil.	630.005
	b) Poultry Feed (in Mt)	253.580	Nil.	Nil.	Nil.	253.580
	c) Pig Ration (in Mt)	622.400	Nil.	Nil.	Nil.	622.400
	d) Duck Ration (in Mt)	79.210	Nil.	Nil.	Nil.	79.210
	e) Rabbit Ration (in Mt)	8.230	Nil.	Nil.	Nil.	8.230
	f) Concentrate Mixture for Goat (in Mt)	2.210	Nil.	Nil.	Nil.	2.210
	g) Crushed Topioca (in Mt)	Nil.	Nil.	Nil.	Nil.	Nil.
	h) Crushed Rice bran (in Mt)	Nil.	Nil.	Nil.	Nil.	Nil.
	i) Crushed Wheat bran (in Mt)	Nil.	Nil.	Nil.	Nil.	Nil.
	j) Crushed MOC (DO) (in Mt)	Nil.	Nil.	Nil.	Nil.	Nil.
	k) Crushed Dry fish (in Mt)	Nil.	Nil.	Nil.	Nil.	Nil.
l) Crushed GNC (DO) (in Mt)	Nil.	Nil.	Nil.	Nil.	Nil.	