

**Revised Production Targets of Milk, Meat & Egg under 10 Year Perspective
Plan for the year 2010-11 & 2011-12 as approved
by Council of Ministers on 20-05-2010.**

1. In order to march towards attaining self sufficiency in animal origin food i.e. milk, meat & egg, ARDD is implementing 10 - Year Perspective Plan (2002 - 12). With a view to further improve the performance in the above 3 sectors, the Perspective Plan was revised for the first time after 2 years during 2004-05. Again, after completion of 5 years of implementation of the Plan, Mid-term Appraisal was undertaken during 2007-08 wherein the experience of past five years was considered and targets for production on milk, meat and egg were revised.

2. Depending on current realities of the progress made so far in milk, meat and egg sectors, the targets fixed after Mid-term appraisal was revisited on 8th December, 2009 and a decision was taken to revise the targets for reducing the gap between state availability to that of targeted production in case of Milk & Egg sector. In meat sector, where the achievement is slightly more than the national average, it was decided to revise the targets to a higher level within the stipulated perspective plan period (2011-12).

3. In accordance with the above, the Dept. officials visited a few selected blocks and discussed with the PRI bodies and a few progressive farmers. Besides, the issue was discussed widely with all levels of officers and staff of the Dept. After a series of discussions, it was decided to revise the targets for achieving availability of milk, meat & egg as detailed below by remaining two years (2010-11 & 2011-12) of Perspective Plan as approved by Council of Ministers' on 20-05-2010.

Contd...

| Sector | Particulars | 2010-11 | 2011-12 |
|--------|-----------------------------------|----------|----------|
| Milk | Targeted Production (in MT) | 1,07,476 | 1,15,986 |
| | PCA (gm / day/ person) | 80 | 85 |
| Meat | Targeted Production (in MT) | 25,765 | 33,646 |
| | PCA (Kg / year / person) | 7 | 9 |
| Egg | Targeted Production (in lakh nos) | 1,840 | 2,056 |
| | PCA (nos / year/ person) | 50 | 55 |

GOVERNMENT OF TRIPURA
DIRECTORATE OF ANIMAL RESOURCES DEVELOPMENT
P.N.COMPLEX: AGARTALA

No. F. 5(541) ARDD/Plan/06/

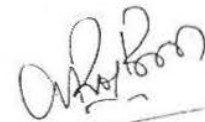
Dated, Agartala, the 16th June 2010

This has approval of the Govt. vide U. O. NO. 1040/ Prin. Secy / ARDD/ 10, dt. 8-06-2010.

Copy to:

All Concerned.

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Director, ARD
Govt. of Tripura

Copy forwarded for information to:

1. Principal Secretary to the Chief Minister, Tripura.
2. Principal Secretary, P& C Dept., Govt. of Tripura.
3. Principal Secretary, ARDD, Govt. of Tripura.
4. SA & Joint Secretary to the Chief Secretary, Govt. of Tripura.

**REVISED PRODUCTION TARGETS OF MILK, MEAT
& EGG FOR THE YEAR 2010-11 & 2011-12**

**ANIMAL RESOURCES DEVELOPMENT DEPARTMENT
GOVT. OF TRIPURA
JUNE, 2010**

**DETAILS OF SECTOR WISE INTERVENTIONS TO BE ADOPTED IN ADDITION TO
ONGOING PROGRAMME AND BLOCK WISE TARGETS FOR
MILK, MEAT & EGG FOR 2010 -11 & 2011-12**

MILK SECTOR:

Interventions:

1) **Introduction of high yielding CB Milch cows from outside State** - As high yielding milch cattle population is very low in the state, it is therefore planned to procure quality CB cows from outside state source through Tripura Cooperative Milk Producers Union Ltd (TCMPUL) for distribution to the society members for enhancement of milk production. Under the scheme there is also provision of cultivation of quality green fodder to minimise cost of production of milk. On an average 200 quality CB cows will be inducted annually under the scheme and required fund for the year 2010-11 is available under RKVY.

**Action: Tripura Cooperative Milk Producers Union Ltd (TCMPUL),
Indranagar, Agartala**

2) **Increasing the number of crossbred population through intensification of AI** – Artificial insemination will be intensified through involvement of Govt. run stationery AI units and door step AI workers. During 2009-10, the total AI done was 1, 05,568, which will be increased to 1.20 lakh in 2010-11 and 1.50 lakh in 2011-12. Institution wise target of AI should be made by TLDA in consultation with PO, ICDP-II, District level Dy. Directors and Block level Asst. Directors of ARD for achieving the block wise target as detailed at **Annexure – I.**

Action: TLDA, Astabal, Agartala

3) **Fertility camps for improving conception rate** -

It has been planned to undertake fertility Management Camps and Reproductive Health camps on a regular basis organising 500 fertility camps per year. It is estimated that for conducting 500 camps, involvement of fund is **Rs. 15.00 lakh** [500 camps x Rs.3000/-] annually and provision of the required fund for 2010-11 is kept under the Head of Account of TLDA . As a result of this intervention, it is expected that at least 2000 CB cows and 5000 deshi cows likely to become pregnant through fertility management programme.

Implementation modalities: Fertility camps will be organized by District DDs through a District Coordinating Team (DCT) – comprising of - two Veterinary Officers & three ARDA staff, in a regular fashion. The DCT will organize such camps throughout the year in the respective District. Institution wise target of Fertility camps should be made by DCT for achieving the block wise target as detailed at **Annexure – II.**

Action: District level Dy. Directors of ARD / TLDA, Astabal

4) Mass de-worming programme and supply of mineral mixture for improving conception in cows - it is well known that the cows will not become pregnant, if there is worm load and mineral deficiency. In a state like Tripura the monsoon is longer for almost six to seven months. Usually during monsoon the cattle thrive on local grass when they pick up the eggs of worm. Therefore, if the cows and heifers are regularly given de-worming medicine twice a year supported by mineral mixture, it would help considerably in increasing the conception rate. It is proposed to cover all cows & heifers aggressively under de-worming programme. Block wise target of Mass de-worming programme and supply of mineral mixture is at **Annexure – III.**

Implementation modalities: This can be accomplished through the network of veterinary institutions in routine manner as well as organising health camps. District level Dy. Directors will ensure procurement of required de-wormer & mineral mixture.

Action: District level Dy. Directors of ARD & Asst. Directors (Block level)

5) Popularisation of castration through incentivisation – As it is experienced that AI is not popular among the tribals, special emphasis will be given for mass castration programme by giving incentive to the bull owners @ Rs. 100/- per bull. For this purpose total financial involvement will be Rs. **6.30 lakh** (6300 x Rs. 100/-) in 2010-11. Necessary provision of fund is kept under State Plan. Block wise target of castration is at **Annexure – IV.**

Implementation modalities: Special castration camps will be organised twice in a month where Incentive will be paid to bull owners against each successful castration.

Action: District level Dy. Directors of ARD, PO, ICDP-II & Asst. Directors (Block level)

6) Incentivizing Door Step AI workers - presently around 125 unemployed youths are working as Door Step AI Workers carrying out on an average 20 to 25 inseminations/ month. As their income is very meagre, they do not take interest in this work and many of them have left. It is therefore planned to provide Rs. 100/- for every calf born & survival as incentive to each Door Step AI Workers. Necessary provision of fund amounting to Rs.15.00 lakh is made under RKVY for 15000 newly born calves.

Action: TLDA, Astabai, Agartala

7) **Conducting Milk Yield competitions, Calf rally** - as the farmers are reluctant to take the advantage of crossbreeding programme, the Dept proposes to conduct Milk yield competitions and Calf Rally for the crossbred cows and calves to sensitize the farmers to adopt crossbreeding programme. Total involvement of fund will be around **Rs. 7.30 lakh** [73 nos x Rs.0.10 lakh] which will be met from State Plan Fund earmarked for TLDA.

Implementation modalities: Both Milk Yield competition and Calf rally will be held simultaneously one at each Vety. Dispensary & Hospital level. Animals will be categorised in five groups – i) 0 to 6 month ii) 7-12 months iii) 13 months to 1st pregnancy iv) CB cows and v) ND cows. For all groups, 1st (Rs.500/-), 2nd prize (Rs.300/-) and 3rd prize (Rs.200/-) will be awarded. Besides, there will be provision of some consolation prizes, etc. Block wise target of Milk Yield competitions/ Calf rally is at **Annexure – V.**

Action: TLDA, Astabal, Agartala

8) **Mastitis control programme** – Mastitis is a disease of economic importance of high yielding milch cattle. Early detection of the disease in the field is utmost important for prevention of Mastitis and loss of milk production. For early detection of the disease and prevention, special drive should be given using detection and prevention kit. Initially this programme will be taken up in two blocks (Bisalghar, West Tripura and Matabari, South Tripura) on pilot basis.

Implementation modalities: DD (DI), Abhoynagar, Agartala will procure necessary diagnostic kits and monitor the programme.

Action: DD(DI), Agartala , DD(South) & AD(BL) Bisalghar

9) **Capacity building of farmers on managerial aspect of milch cattle** – to acquaint the farmers about scientific management of female calves, heifer and cows, Dept has planned to conduct **1040 awareness camps**, one in every Panchayet / ADC Village level to educate the farmers on the management aspect of calves, heifer and cows. A sum of **Rs. 10.40 lakh** @ Rs.1000/- per camp would be required for this purpose. Required fund will be available under CSS: ASCAD.

Implementation modalities: This will be accomplished through the network of existing veterinary institutions. Such camps will be organised by the field veterinarians. Prior to implementation of the programme, a complete training module will be prepared by DD (DI) in consultation with GM, TLDA and circulated to all concerned. Block wise target of awareness camps is at **Annexure – VI.**

Action: DD (DI), DD (District level), GM, TLDA.

10) Development of pasture land in each block, through convergence of fund under N-REGA – in general it is observed that the farmers are reluctant to take up fodder cultivation for some reason or other. Therefore, the Dept. has planned to take up fodder cultivation in identified pasture land available in selected blocks. This intervention will make available nutritious green fodder for the milch cattle and thereby reduce cost of production of milk. During 2010-11, 25 nos. of pasture land will be developed in 18 blocks @ 6 hect. per block. The unit cost per hect. is Rs. 38,960/- , of which Rs. 36,960/- will be utilized from N-REGA and Dept. will bear rest Rs. 2,000/- as cost of inputs. Financial involvement on the part of the Dept. will be Rs. 3.00 lakh, which will be met out of State Plan fund. Block wise target of pasture land to be developed is at **Annexure – VII.**

Implementation modalities:

- a) Work of pasture land development will be taken up in consultation with local PRI bodies.
- b) Departmentally formed SHG will take care of such pasture land. The SHG will collect nominal charge against grazing of cattle, so that maintenance of such pasture land becomes a self sustaining endeavour.
- c) Required seed / planting materials will be supplied by the Dept.

Action: DD (Fodder Dev), concerned Asst. Directors (BL)

11) Growing of fodder crops (Oat / Signal / Stylo) in agricultural plots during inter-cropping period after Aman paddy – Usually in Tripura, paddy fields are left vacant after Aman crop is harvested with a view to regain fertility of the soil. During such inter-cropping period, cultivation of leguminous fodder may be taken up in farmers' field. This intervention will contribute production of nutritious fodder for milch cattle as well as soil fertility will increase considerably through the process of Nitrogen fixation.

During 2010-11, 1000 fodder plots will be developed @ 0.08 hect. (1/2 kani) per plot through utilization of vacant paddy land. The unit cost per plot is Rs. 500/- . Financial involvement will be Rs. 5.00 lakh. Through this intervention, 6000 MT of leguminous fodder will be produced. Required fund will be available under NREGA. Block wise target of fodder plots to be developed is at **Annexure – VIII.**

Implementation modalities:

- a) The work will be accomplished through the Fodder officers posted at different blocks.
- b) Preferably Crossbred cattle owners having paddy land will be targeted to adopt this practice of growing fodder crops (Oat / Signal / Stylo) in agricultural plots during inter-cropping period after Aman paddy.
- c) Required inputs will be supplied by the Dept.

Action: DD (Fodder Dev), concerned Asst. Directors (BL)

MEAT SECTOR:

Interventions:

1) **Setting up of Beneficiary oriented Piggery Demonstration units for multiplication** - Since the non-tribals are also now taking up pig farming as primary source of income, therefore Dept. planned to implement 400 demonstration units under RKVY with the objective of augmentation of meat production through household rearing of improved variety of pigs & to create avenues for self employment through pig farming.

The piggery units will be implemented with a unit size of 5 piglets (4 F+1M) at the age of 3-4 month. There will be a provision for construction of pig house, 75% feed for one year, medicines and vaccines for one year and cost of tapioca cultivation. Pigs will be reared for production of piglets and thereby income generation. Necessary provision of fund amounting to Rs. 360.00 lakh is available under RKVY during 2010-11. Block wise target of piggery units to be implemented is at **Annexure – IX**.

Implementation modalities:

- a) Selection of beneficiaries will be made in consultation with the local PRI bodies. Beneficiary should have plot of land for construction of pig house & tapioca cultivation.
- b) Supply of piglets preferably from departmental farms / SHGs.
- c) Procurement of pig ration should be from reputed sources.

Action: JD(Pig Dev), DD (District level), concerned Asst. Directors (BL)

2) **Distribution of quality bucks, procuring from outside State under RKVY** - Tripura is having Black Bengal variety of Goats but most of the goats are of dwarf size and low body weight because of inbreeding. As there is considerable goat population (around 6.45 lakh) and the Dept has also set up Self Help Groups (SHGs) for goat development, it would be appropriate if some good bucks of Black Bengal variety is introduced from West Bengal. As such, the Dept has planned to procure & supply around 500 bucks to the selected Panchayets and SHGs including the state farms. It is estimated that a sum of Rs. 30.00 lakh will be required and the same is sanctioned under RKVY. Block wise target of distribution of breeding bucks is at **Annexure – X**.

Implementation modalities:

- a) A team headed by Joint Director (Goat Dev, etc) will arrange procurement of quality breeding bucks from West Bengal.
- b) Selection of beneficiaries will be made in consultation with the local PRI bodies.

Action: JD(Goat Dev), DD (District level), concerned Asst. Directors (BL)

3) Strengthening of pig Breeding farm in TTAADC area – to increase production of pure breed exotic piglets ,the existing pig breeding farm at Kanchanpur will be strengthened further during 2010-11 and required fund amounting to Rs. 173.00 lakh is available under RKVY. Animal Husbandry wing of TTAADC will monitor implementation of the scheme.

Action: PO, TTAADC.

4) Tuber (Tapioca) cultivation through convergence of fund under N-REGA – In order to reduce cost of maintenance of piggery units, the Dept. will encourage farmers to grow Tapioca in their own land as 20% concentrate feed can be replaced by providing Tapioca. During 2010-11, 1000 Tapioca plots will be developed. The unit cost is Rs. 5,100/- per 0.08 hect. (1/2 kani) of land. Financial involvement will be Rs. 5.10 lakh as cultivation cost, which will be arranged from N-REGA. Through this intervention, 4500 - 5000 MT of tapioca will be produced. Target of Block wise units for cultivation of tapioca is at **Annexure – XI.**

Implementation modalities:

- a) The work will be accomplished through the Fodder officers posted at different Blocks.
- b) Pig rearers having fallow land will be targeted to adopt this practice of growing Tapioca.
- c) Required inputs will be supplied by the Dept.

Action: DD (Fodder Dev), concerned Asst. Directors (BL)

EGG SECTOR:

Interventions:

The egg sector is hamstrung by high cost feed making the eggs very costly vis-a-vis the eggs coming from outside the state. It is proposed to aggressively promote LIT poultry rearing by farmers through supply of chicks / ducklings from BLBHs. To ensure better survivability of chicks / ducklings at farmers' door, it is planned to supply chicks / ducklings of 45 days old after required vaccination instead of existing schedule of supply of 30 days old birds. Under this intervention, 33760 no families of 40 blocks annually would be benefited.

Implementation modalities:

- a) Required bird (45 days old) will be supplied from the BLBHs.
- b) Dept. will bear the full cost chicks / ducklings under 'Down Stream scheme' of BLBH programme.
- c) Strengthening of existing Govt. poultry & duck breeding farms to produce & supply of required DOC/ DOD to BLBHs.

Parent stock to be maintained in Govt. farms:

| Sr. No. | Particulars | 2010-11 | 2011-12 |
|---------|-----------------------------------|---------|---------|
| 1. | Parent Layer to maintain | 5720 | 8420 |
| 2. | Parent Chicks to procure | 6359 | 9155 |
| 3. | Male parent chicks to be procured | 800 | 1100 |

Details of BLBH scheme:

| Sr. No | Particulars | 2010-11 | 2011-12 |
|--------|---|---------|---------|
| 1 | Nos of BLBH in action | 40 | 63 |
| 2 | Requirement of layer birds under down stream | 329450 | 485000 |
| 3 | Chicks to be reared by BLBHs in a year | 411813 | 606250 |
| 4 | No of chicks / ducklings to be reared by each BLBH in a batch x 7 | 1470 | 1375 |
| 5 | Down stream beneficiaries to cover / year / BLBH | 1222 | 1143 |

Action: JD (Poultry Dev), DD (District level), concerned Asst. Directors (BL)

| MILK SECTOR: | Activity wise Block target | | Annexure - I |
|---|----------------------------|---------------------------|---------------|
| Activity | District / Block | Year wise physical target | |
| | | 2010 - 11 | 2011-12 |
| Artificial Insemination (No. of AI) | West | | |
| | Jirania | 13600 | 17000 |
| | Bisalghar | 16000 | 20000 |
| | Dulki | 12800 | 16000 |
| | Mohanpur | 8800 | 11000 |
| | Melaqhar | 8000 | 10000 |
| | Teliamura | 2000 | 2500 |
| | Khowai | 4400 | 5500 |
| | Kalyanpur | 1600 | 2000 |
| | Tulashikhar | 40 | 50 |
| | Boxonagar | 2000 | 2500 |
| | Hezamara | 100 | 130 |
| | Jumpuijala | 40 | 50 |
| | Kathalia | 2400 | 3000 |
| | Mandwai | 80 | 100 |
| | Mungiyakami | 60 | 70 |
| | Padmabill | 80 | 100 |
| | AMC | 3200 | 4000 |
| | | 75,200 | 94,000 |
| | south | | |
| | Matabari | 8192 | 10240 |
| | Killa | 2048 | 2560 |
| | Kakraban | 5040 | 6300 |
| | Bokafa | 3280 | 4100 |
| | Satchand | 1200 | 1500 |
| | Rupaichari | 800 | 1000 |
| | Hrishyamukh | 2280 | 2850 |
| | Rajnagar | 2160 | 2700 |
| | Amarpur | 1600 | 2000 |
| | Karbook | 480 | 600 |
| | Ompi | 120 | 150 |
| | | 27,200 | 34,000 |
| | North | | |
| | Kumarghat | 1600 | 2000 |
| | Kadamtala | 5920 | 7400 |
| | Gournagar | 2160 | 2700 |
| | Panisagar | 2000 | 2500 |
| | Pecharthal | 140 | 170 |
| | Damcherra | 20 | 30 |
| | Dasda | 80 | 100 |
| | Jumpuihil | 80 | 100 |
| | | 12,000 | 15,000 |
| | Dhalai | | |
| | Ambassa | 860 | 1075 |
| | Salema | 4300 | 5380 |
| Dumburnagar | 190 | 230 | |
| Manu | 230 | 290 | |
| Chamanu | 20 | 25 | |
| | 5,600 | 7,000 | |
| TOTAL | 1,20,000 | 1,50,000 | |

| MILK SECTOR: | Activity wise Block target | | Annexure - II |
|---|----------------------------|---------------------------|---------------|
| Activity | District / Block | Year wise physical target | |
| | | 2010 - 11 | 2011-12 |
| Nos of Fertility Management Camps to be conducted | West | | |
| | Jirania | 20 | 20 |
| | Bisalghar | 25 | 25 |
| | Dulki | 18 | 18 |
| | Mohanpur | 12 | 12 |
| | Melaghar | 15 | 15 |
| | Teliamura | 15 | 15 |
| | Khowai | 15 | 15 |
| | Kalyanpur | 7 | 7 |
| | Tulashikhar | 7 | 7 |
| | Boxonagar | 7 | 7 |
| | Hezamara | 7 | 7 |
| | Jumpuijala | 7 | 7 |
| | Kathalia | 12 | 12 |
| | Mandwai | 7 | 7 |
| | Mungiyakami | 7 | 7 |
| | Padmabill | 7 | 7 |
| | AMC | 7 | 7 |
| | | 195 | 195 |
| | south | | |
| | Matabari | 20 | 20 |
| | Killa | 10 | 10 |
| | Kakraban | 15 | 15 |
| | Bokafa | 15 | 15 |
| | Satchand | 12 | 12 |
| | Rupaichari | 12 | 12 |
| | Hrishyamukh | 15 | 15 |
| | Rajnagar | 15 | 15 |
| | Amarpur | 10 | 10 |
| | Karbook | 8 | 8 |
| | Ompi | 8 | 8 |
| | | 140 | 140 |
| | North | | |
| | Kumarghat | 18 | 18 |
| | Kadamtala | 20 | 20 |
| | Gournagar | 18 | 18 |
| | Panisagar | 15 | 15 |
| | Pecharthal | 10 | 10 |
| | Damcherra | 7 | 7 |
| | Dasda | 7 | 7 |
| | Jumpuihil | 5 | 5 |
| | 100 | 100 | |
| Dhalai | | | |
| Ambassa | 18 | 18 | |
| Salema | 20 | 20 | |
| Dumburnagar | 12 | 12 | |
| Manu | 8 | 8 | |
| Chamanu | 7 | 7 | |
| | 65 | 65 | |
| TOTAL | 500 | 500 | |

| MILK SECTOR: | Activity wise Block target | | Annexure - III |
|---------------|----------------------------|---------------------------------|----------------|
| Activity | District / Block | target of animals to be covered | |
| | | 2010 - 11 | 2011-12 |
| | | West | |
| | Jirania | 7000 | 8750 |
| | Bisalghar | 9000 | 11250 |
| | Dulki | 6000 | 7500 |
| | Mohanpur | 5000 | 6250 |
| | Melaghar | 5000 | 6250 |
| | Teliamura | 4000 | 5000 |
| | Khowai | 3000 | 3750 |
| | Kalyanpur | 1500 | 1875 |
| | Tulashikhar | 500 | 625 |
| | Boxonagar | 1500 | 1875 |
| | Hezamara | 1000 | 1250 |
| | Jumpujala | 500 | 625 |
| | Kathalia | 2500 | 3125 |
| | Mandwai | 1500 | 1875 |
| | Mungiyakami | 500 | 625 |
| | Padmabill | 500 | 625 |
| | AMC | 3000 | 3750 |
| | | 52000 | 65000 |
| south | | | |
| | Matabari | 8500 | 10625 |
| | Kakraban | 5500 | 6875 |
| | Bokafa | 5750 | 7200 |
| | Satchand | 2000 | 2500 |
| | Hrishyamukh | 3500 | 4375 |
| | Rajnagar | 2500 | 3125 |
| | Amarpur | 2500 | 3125 |
| | Karbook | 1000 | 1250 |
| | Ompi | 1000 | 1250 |
| | Rupaichari | 1500 | 1875 |
| | Killa | 2000 | 2500 |
| | | 35750 | 44700 |
| North | | | |
| | Kumarghat | 6000 | 7500 |
| | Kadamtala | 6000 | 7500 |
| | Gournagar | 5000 | 6250 |
| | Panisagar | 4000 | 5000 |
| | Pecharthal | 2000 | 2500 |
| | Damcherra | 1000 | 1250 |
| | Dasda | 1000 | 1250 |
| | Jumpuihill | 1000 | 1250 |
| | | 26,000 | 32500 |
| Dhalai | | | |
| | Ambassa | 5000 | 6250 |
| | Salema | 5250 | 6550 |
| | Dumburnagar | 3000 | 3750 |
| | Manu | 2000 | 2500 |
| | Chamanu | 1000 | 1250 |
| | | 16250 | 20300 |
| | TOTAL | 130,000 | 162500 |

Mass de-worming programme and supply of mineral mixture for improving conception rate in cows

| MILK SECTOR: | Activity wise Block target | Annexure - IV | |
|--|----------------------------|-----------------------|-------------|
| Activity | District / Block | Bulls to be castrated | |
| | | 2010 - 11 | |
| | | 2011-12 | |
| Popularisation of castration through incentivisation | West | | |
| | Jirania | 250 | |
| | Bisalghar | 400 | |
| | Dulki | 200 | |
| | Mohanpur | 150 | |
| | Melaghar | 250 | |
| | Teliamura | 150 | |
| | Khowai | 150 | |
| | Kalyanpur | 100 | |
| | Tulashikhar | 60 | |
| | Boxonagar | 100 | |
| | Hezamara | 100 | |
| | Jumpuijala | 90 | |
| | Kathalia | 150 | |
| | Mandwai | 80 | |
| | Mungiyakami | 60 | |
| | Padmabill | 60 | |
| | AMC | 150 | |
| | TOTAL | 2500 | 2600 |
| | south | | |
| | Matabari | 300 | |
| | Kakraban | 100 | |
| | Bokafa | 200 | |
| | Satchand | 100 | |
| | Rupaicherri | 100 | |
| | Hrishyamukh | 150 | |
| | Rajnagar | 150 | |
| | Amarpur | 200 | |
| | Karbook | 100 | |
| | Ompi | 100 | |
| | Killa | 200 | |
| | TOTAL | 1700 | 1802 |
| | North | | |
| | Kumarghat | 250 | |
| | Kadamtala | 300 | |
| | Gournagar | 250 | |
| | Panisagar | 200 | |
| | Pecharthal | 150 | |
| | Damcherra | 50 | |
| | Dasda | 50 | |
| | Jumpuihil | 50 | |
| | TOTAL | 1300 | 1350 |
| | Dhalai | | |
| | Ambassa | 250 | |
| | Salema | 250 | |
| Dumburnagar | 100 | | |
| Manu | 100 | | |
| Chamanu | 100 | | |
| TOTAL | 800 | 850 | |
| GRAND TOTAL | 6300 | 6600 | |

| MILK SECTOR: | Activity wise Block target | | Annexure - V |
|--|----------------------------|---------------------------|--------------|
| Activity | District / Block | Year wise physical target | |
| | | 2010 - 11 | 2011-12 |
| Nos of Milk Yield Competition / Calf Rally to be organised | West | | |
| | Jirania | 3 | 3 |
| | Bisalghar | 3 | 3 |
| | Dulki | 3 | 3 |
| | Mohanpur | 3 | 3 |
| | Melaghar | 2 | 2 |
| | Teliamura | 1 | 1 |
| | Khowai | 1 | 1 |
| | Kalyanpur | 1 | 1 |
| | Boxonagar | 3 | 3 |
| | Hezamara | 1 | 1 |
| | Jumpujala | 1 | 1 |
| | Kathalia | 2 | 2 |
| | Mandwai | 1 | 1 |
| | Mungiyakami | 1 | 1 |
| | Padmabill | 1 | 1 |
| | AMC | 1 | 1 |
| | | 28 | 28 |
| | south | | |
| | Matabari | 3 | 3 |
| | Kakraban | 3 | 3 |
| | Bokafa | 3 | 3 |
| | Satchand | 3 | 3 |
| | Hrishyamukh | 2 | 2 |
| | Rajnagar | 3 | 3 |
| | Amarpur | 1 | 1 |
| | Karbook | 2 | 2 |
| | Ompi | 1 | 1 |
| | Killa | 1 | 1 |
| | | 22 | 22 |
| | North | | |
| | Kumarghat | 3 | 3 |
| | Kadamtala | 3 | 3 |
| Gournagar | 3 | 3 | |
| Panisagar | 2 | 2 | |
| Pecharthal | 1 | 1 | |
| Dasda | 1 | 1 | |
| Kanchanpur | 1 | 1 | |
| | 14 | 14 | |
| Dhalai | | | |
| Ambassa | 1 | 1 | |
| Salema | 4 | 4 | |
| Dumburnagar | 2 | 2 | |
| Chamanu | 2 | 2 | |
| | 9 | 9 | |
| TOTAL | 73 | 73 | |

| MILK SECTOR: | Activity wise Block target | | Annexure - VII |
|---|----------------------------|---------------------------|----------------|
| Activity | District / Block | Year wise physical target | |
| | | 2010 – 11 | 2011-12 |
| Nos of Grazing cum Pasture land to be developed | West | | |
| | Jirania | 1 | 2 |
| | Bisalghar | 2 | 3 |
| | Dulki | 1 | 2 |
| | Mohanpur | 2 | 3 |
| | Melaghar | 1 | 2 |
| | Teliamura | 1 | 2 |
| | Khowai | 1 | 2 |
| | Kathalia | 1 | 2 |
| | | 10 | 18 |
| | south | | |
| | Matabari | 1 | 2 |
| | Kakraban | 1 | 2 |
| | Bokafa | 1 | 2 |
| | Hrishyamukh | 1 | 2 |
| | Rajnagar | 1 | 2 |
| | | 5 | 10 |
| | North | | |
| | Kumarghat | 2 | 3 |
| | Kadamtala | 2 | 3 |
| | Panisagar | 1 | 2 |
| | | 5 | 8 |
| | Dhalai | | |
| | Ambassa | 2 | 3 |
| | Salema | 3 | 4 |
| | | 5 | 7 |
| | | TOTAL | 25 |

| MILK SECTOR: | Activity wise Block target | | Annexure - VI | |
|--|----------------------------|---------------------------|---------------|--|
| Activity | District / Block | Year wise physical target | | |
| | | 2010 – 11 | 2011-12 | |
| Nos of Awareness / Capacity Building camps to be organised | West | | | |
| | Jirania | 43 | 43 | |
| | Bisalghar | 53 | 53 | |
| | Dulki | 20 | 20 | |
| | Mohanpur | 40 | 40 | |
| | Melaghar | 46 | 46 | |
| | Teliamura | 22 | 22 | |
| | Khowai | 24 | 24 | |
| | Kalyanpur | 16 | 16 | |
| | Kathalia | 20 | 20 | |
| | Boxonagar | 18 | 18 | |
| | Padmabil | 15 | 15 | |
| | Mungiyakami | 13 | 13 | |
| | Mandwai | 24 | 24 | |
| | Jumpuijala | 17 | 17 | |
| | Hezamara | 20 | 20 | |
| | Tulashikhar | 17 | 17 | |
| | Total: | 408 | 408 | |
| | south | | | |
| | Matabari | 43 | 43 | |
| | Kakraban | 25 | 25 | |
| | Bokafa | 45 | 45 | |
| | Satchand | 49 | 49 | |
| | Hrishyamukh | 22 | 22 | |
| | Rajnagar | 27 | 27 | |
| | Amarpur | 27 | 27 | |
| | Ompi | 21 | 21 | |
| | Killa | 17 | 17 | |
| | Rupaicherri | 26 | 26 | |
| | Korbook | 18 | 18 | |
| | Total: | 320 | 320 | |
| | North | | | |
| | Kumarghat | 29 | 29 | |
| | Kadamtala | 26 | 26 | |
| | Gournagar | 37 | 37 | |
| | Panisagar | 33 | 33 | |
| | Pecharthal | 13 | 13 | |
| | Damcherra | 9 | 9 | |
| | Jumpuihil | 7 | 7 | |
| | Dasda | 28 | 28 | |
| | Total: | 182 | 182 | |
| | Dhalai | | | |
| | Salema | 43 | 43 | |
| | Ambassa | 28 | 28 | |
| Damburnagar | 19 | 19 | | |
| Manu | 26 | 26 | | |
| Chamanu | 14 | 14 | | |
| Total: | 130 | 130 | | |
| Grand total | 1040 | 1040 | | |

| MILK SECTOR: | Activity wise Block target | | Annexure - VIII |
|--|----------------------------|---------------------------|-----------------|
| Activity | District / Block | Year wise physical target | |
| | | 2010 – 11 | 2011-12 |
| Nos of fodder plots to be developed during inter-cropping period | West | | |
| | Jirania | 40 | 40 |
| | Bisalghar | 80 | 80 |
| | Dulki | 20 | 20 |
| | Mohanpur | 40 | 40 |
| | Melaghar | 50 | 50 |
| | Teliamura | 50 | 50 |
| | Khowai | 40 | 40 |
| | Kalyanpur | 30 | 30 |
| | Kathalia | 30 | 30 |
| | Boxonagar | 20 | 20 |
| | Total: | 400 | 400 |
| | South | | |
| | Matabari | 70 | 70 |
| | Kakraban | 70 | 70 |
| | Bokafa | 70 | 70 |
| | Hrishyamukh | 40 | 40 |
| | Rajnagar | 50 | 50 |
| | Total: | 300 | 300 |
| | North | | |
| | Kumarghat | 60 | 60 |
| | Kadamtala | 80 | 80 |
| | Gournagar | 30 | 30 |
| Panisagar | 30 | 30 | |
| Total: | 200 | 200 | |
| Dhalai | | | |
| Salema | 100 | 100 | |
| Total: | 100 | 100 | |
| Grand total: | 1000 | 1000 | |

| MEAT SECTOR: | Activity wise Block target | | Annexure -X | |
|--|----------------------------|---------------------------|-------------|--|
| Activity | District / Block | Year wise physical target | | |
| | | 2010 - 11 | 2011-12 | |
| Nos of beneficiary oriented Piggery scheme to be implemented | West | | | |
| | Jirania | 10 | 0 | |
| | Bisalghar | 10 | 0 | |
| | Dulki | 10 | 0 | |
| | Mohanpur | 10 | 0 | |
| | Melaghar | 10 | 0 | |
| | Teliamura | 10 | 0 | |
| | Khowai | 10 | 0 | |
| | Kalyanpur | 10 | 0 | |
| | Tulashikhar | 10 | 0 | |
| | Boxonagar | 6 | 0 | |
| | Hezamara | 10 | 0 | |
| | Jumpuijala | 6 | 0 | |
| | Kathalia | 10 | 0 | |
| | Mandwai | 10 | 0 | |
| | Mungiyakami | 6 | 0 | |
| | Padmabill | 6 | 0 | |
| | | 144 | | |
| | south | | | |
| | Matabari | 9 | 0 | |
| | Killa | 10 | 0 | |
| | Kakraban | 9 | 0 | |
| | Bokafa | 10 | 0 | |
| | Satchand | 9 | 0 | |
| | Rupaichari | 9 | 0 | |
| | Hrishyamukh | 8 | 0 | |
| | Rajnagar | 8 | 0 | |
| | Amarpur | 10 | 0 | |
| | Karbook | 10 | 0 | |
| | Ompi | 8 | 0 | |
| | | 100 | | |
| | North | | | |
| | Kumarghat | 8 | 0 | |
| | Kadamtala | 6 | 0 | |
| | Gournagar | 8 | 0 | |
| | Panisagar | 8 | 0 | |
| Pecharthal | 10 | 0 | | |
| Damcherra | 9 | 0 | | |
| Dasda | 9 | 0 | | |
| Jumpuihil | 10 | 0 | | |
| | 68 | | | |
| Dhalai | | | | |
| Ambassa | 10 | 0 | | |
| Salema | 9 | 0 | | |
| Dumburnagar | 10 | 0 | | |
| Manu | 9 | 0 | | |
| Chamanu | 10 | 0 | | |
| | 48 | | | |
| TOTAL | | 360 | | |

| MEAT SECTOR: | Activity wise Block target | | Annexure -XI |
|---------------|----------------------------|---------------------------|--------------|
| Activity | District / Block | Year wise physical target | |
| | | 2010 – 11 | 2011-12 |
| | | West | |
| Jirania | 14 | 0 | |
| Bisalghar | 15 | 0 | |
| Dulki | 12 | 0 | |
| Mohanpur | 14 | 0 | |
| Melaghar | 15 | 0 | |
| Teliamura | 12 | 0 | |
| Khowai | 12 | 0 | |
| Kalyanpur | 12 | 0 | |
| Tulashikhar | 8 | 0 | |
| Boxonagar | 10 | 0 | |
| Hezamara | 8 | 0 | |
| Jumpuijala | 10 | 0 | |
| Kathalia | 12 | 0 | |
| Mandwai | 8 | 0 | |
| Mungiyakami | 8 | 0 | |
| Padmabill | 8 | 0 | |
| | 178 | | |
| south | | | |
| Matabari | 15 | 0 | |
| Killa | 12 | 0 | |
| Kakraban | 12 | 0 | |
| Bokafa | 15 | 0 | |
| Satchand | 12 | 0 | |
| Rupaichari | 10 | 0 | |
| Hrishyamukh | 12 | 0 | |
| Rajnagar | 14 | 0 | |
| Amarpur | 10 | 0 | |
| Karbook | 8 | 0 | |
| Ompi | 8 | 0 | |
| | 128 | | |
| North | | | |
| Kumarghat | 15 | 0 | |
| Kadamtala | 15 | 0 | |
| Gournagar | 12 | 0 | |
| Panisagar | 12 | 0 | |
| Pecharthal | 12 | 0 | |
| Damcherra | 8 | 0 | |
| Dasda | 8 | 0 | |
| Jumpuihil | 8 | 0 | |
| | 90 | | |
| Dhalai | | 0 | |
| Ambassa | 15 | 0 | |
| Salema | 15 | 0 | |
| Dumburnagar | 8 | 0 | |
| Manu | 8 | 0 | |
| Chamanu | 8 | 0 | |
| | 54 | | |
| TOTAL | 450 | | |

NB: Total procurement target - 500 ; for departmental farm - 50.

| MEAT SECTOR: | Activity wise Block target | | Annexure - IX |
|--------------------------------------|----------------------------|---------------------------|---------------|
| Activity | District / Block | Year wise physical target | |
| Nos of tapioca plots to be developed | | 2010 - 11 | 2011-12 |
| | West | | |
| | Jirania | 40 | 40 |
| | Bisalghar | 80 | 80 |
| | Dulki | 20 | 20 |
| | Mohanpur | 40 | 40 |
| | Melaghar | 50 | 50 |
| | Teliamura | 50 | 50 |
| | Khowai | 40 | 40 |
| | Kalyanpur | 30 | 30 |
| | Kathalia | 30 | 30 |
| | Boxonagar | 20 | 20 |
| | Total: | 400 | 400 |
| | South | | |
| | Matabari | 70 | 70 |
| | Kakraban | 70 | 70 |
| | Bokafa | 70 | 70 |
| | Hrishyamukh | 40 | 40 |
| | Rajnagar | 50 | 50 |
| | Total: | 300 | 300 |
| | North | | |
| | Kumarghat | 60 | 60 |
| | Kadamtala | 80 | 80 |
| | Gournagar | 30 | 30 |
| | Panisagar | 30 | 30 |
| | Total: | 200 | 200 |
| Dhalai | | | |
| Salema | 100 | 100 | |
| Total: | 100 | 100 | |
| Grand total: | 1000 | 1000 | |

**BLOCK WISE PRODUCTION TARGET OF MILK, MEAT & EGG
FOR WEST TRIPURA DISTRICT**

| SL.No | Name of the Block | Block wise target of Milk production 2010-11 (in MT) | Block wise target of Milk production - 2011-12 (in MT) | Block wise target of Meat production - 2010-11 (in MT) | Block wise target of Meat production - 2011-12 (in MT) | Block wise target of Egg production - 2010-11 (in lakh nos) | Block wise target of Egg production - 2011-12 (in lakh nos) |
|-------|-------------------|---|---|---|---|--|--|
| 1 | 2 | | | | | | |
| 1 | Mohanpur | 5519 | 5956 | 1323 | 1710 | 95 | 106 |
| 2 | Hezāmara | 1141 | 1232 | 274 | 362 | 20 | 22 |
| 3 | Jirania | 4451 | 4803 | 1067 | 1382 | 76 | 85 |
| 4 | Mandai | 1523 | 1644 | 365 | 479 | 26 | 29 |
| 5 | Bishalgarh | 5430 | 5860 | 1302 | 1684 | 93 | 110 |
| 6 | Dukli | 3328 | 3591 | 798 | 1036 | 57 | 64 |
| 7 | Jampuijala | 1526 | 1647 | 366 | 480 | 26 | 29 |
| 8 | Melagarh | 3750 | 4050 | 899 | 1166 | 64 | 75 |
| 9 | Kathalia | 1890 | 2036 | 452 | 592 | 32 | 36 |
| 10 | Boxanagar | 1530 | 1651 | 367 | 482 | 26 | 35 |
| 11 | Khowai | 2157 | 2327 | 517 | 675 | 37 | 43 |
| 12 | Tulasikhar | 1633 | 1762 | 391 | 513 | 28 | 31 |
| 13 | Padmabil | 952 | 1027 | 228 | 303 | 16 | 18 |
| 14 | Teliamura | 2733 | 2950 | 655 | 853 | 47 | 52 |
| 15 | Kalyanpur | 1492 | 1610 | 358 | 470 | 26 | 32 |
| 16 | Mungiakami | 1105 | 1192 | 265 | 350 | 19 | 21 |
| 1 | Khowai NP | 614 | 663 | 147 | 199 | 11 | 12 |
| 2 | Teliamura NP | 681 | 735 | 163 | 220 | 12 | 13 |
| 3 | Ranirbazar NP | 382 | 412 | 92 | 128 | 7 | 7 |
| 4 | Sonamura NP | 350 | 377 | 84 | 118 | 6 | 7 |
| 1 | A.M.C. | 6596 | 7118 | 1581 | 2033 | 113 | 126 |
| | Total = | 48782 | 52645 | 11694 | 15235 | 835 | 951 |

**BLOCK WISE PRODUCTION TARGET OF MILK, MEAT & EGG
FOR SOUTH TRIPURA DISTRICT**

| SL.No | Name of the Block | Block wise target of Milk production 2010-11 (in MT) | Block wise target of Milk production - 2011-12 (in MT) | Block wise target of Meat production - 2010-11 (in MT) | Block wise target of Meat production - 2011-12 (in MT) | Block wise target of Egg production - 2010-11 (in lakh nos) | Block wise target of Egg production - 2011-12 (in lakh nos) |
|-------|-------------------|--|--|--|--|---|---|
| 1 | 2 | | | | | | |
| 1 | Matabari | 4323 | 4666 | 1036 | 1348 | 74 | 81 |
| 2 | Kakraban | 2293 | 2474 | 550 | 722 | 39 | 43 |
| 3 | Killa | 1078 | 1164 | 259 | 347 | 18 | 20 |
| 4 | Amarpur | 2836 | 3061 | 680 | 889 | 49 | 53 |
| 5 | Karbook | 1376 | 1485 | 330 | 439 | 24 | 26 |
| 6 | Bokafa | 4216 | 4550 | 1011 | 1315 | 72 | 79 |
| 7 | Rajnagar | 2888 | 3117 | 692 | 905 | 49 | 54 |
| 8 | Hrishyamukh | 1674 | 1806 | 401 | 530 | 29 | 32 |
| 9 | Satchand | 2712 | 2926 | 650 | 851 | 46 | 51 |
| 10 | Rupaichari | 1366 | 1474 | 327 | 436 | 23 | 26 |
| 11 | Ompi | 1345 | 1451 | 322 | 415 | 23 | 25 |
| 1 | Udaipur NP | 755 | 815 | 181 | 233 | 13 | 14 |
| 2 | Amarpur NP | 377 | 407 | 90 | 116 | 6 | 7 |
| 3 | Belonia NP | 547 | 590 | 131 | 169 | 9 | 10 |
| 4 | Sabroom NP | 200 | 216 | 48 | 62 | 3 | 4 |
| | Total | 27988 | 30204 | 6709 | 8776 | 479 | 527 |

**BLOCK WISE PRODUCTION TARGET OF MILK, MEAT & EGG
FOR NORTH TRIPURA DISTRICT**

| SL.No | Name of the Block | Block wise target of Milk production - 2010-11 (in MT) | Block wise target of Milk production - 2011-12 (in MT) | Block wise target of Meat production - 2010-11 (in MT) | Block wise target of Meat production - 2011-12 (in MT) | Block wise target of Egg production - 2010-11 (in lakh nos) | Block wise target of Egg production - 2011-12 (in lakh nos) |
|-------|-------------------|---|---|---|---|--|--|
| 1 | 2 | | | | | | |
| 1 | Kadamtala | 3655 | 3944 | 876 | 1137 | 63 | 69 |
| 2 | Panisagar | 3379 | 3646 | 810 | 1052 | 58 | 64 |
| 3 | Gournagar | 3209 | 3463 | 769 | 999 | 55 | 60 |
| 4 | Kumarghat | 2613 | 2820 | 626 | 815 | 45 | 49 |
| 5 | Pecharthal | 1118 | 1207 | 268 | 355 | 19 | 21 |
| 6 | Dasda | 3286 | 3547 | 788 | 1023 | 56 | 62 |
| 7 | Damcherra | 724 | 781 | 174 | 233 | 12 | 14 |
| 8 | Jumpuihills | 334 | 361 | 80 | 113 | 6 | 6 |
| 9 | Kailasahar NP | 704 | 760 | 169 | 227 | 12 | 13 |
| 10 | Dharmanagar NP | 1069 | 1154 | 256 | 339 | 18 | 20 |
| 11 | Kumarghat NP | 402 | 434 | 96 | 124 | 7 | 8 |
| | Total | 20494 | 22117 | 4913 | 6417 | 351 | 386 |

**BLOCK WISE PRODUCTION TARGET OF MILK, MEAT & EGG
FOR DHALAI TRIPURA DISTRICT**

| SL.No | Name of the Block | Block wise target of Milk production 2010-11 (in MT) | Block wise target of Milk production - 2011-12 (in MT) | Block wise target of Meat production - 2010-11 (in MT) | Block wise target of Meat production - 2011-12 (in MT) | Block wise target of Egg production - 2010-11 (in lakh nos) | Block wise target of Egg production - 2011-12 (in lakh nos) |
|-------|-------------------|--|--|--|--|---|---|
| 1 | 2 | | | | | | |
| 1 | Salema | 3795 | 4096 | 910 | 1184 | 65 | 71 |
| 2 | Ambassa | 1514 | 1633 | 363 | 780 | 26 | 29 |
| 3 | Chawmanu | 975 | 1053 | 234 | 315 | 17 | 18 |
| 4 | Manu | 2286 | 2468 | 548 | 718 | 39 | 43 |
| 5 | Dumburnagar | 1462 | 1578 | 351 | 465 | 25 | 28 |
| 6 | Kamalpur NP | 179 | 193 | 43 | 56 | 3 | 3 |
| | Total | 10212 | 11020 | 2448 | 3518 | 175 | 192 |

Expected flow of fund during 2010-11.

(Rs. In lakh)

| Sr. No | Activity | Estimated item wise financial involvement for 2010-11 | Source of fund for 2010-11 | | | | | |
|--------|--|---|----------------------------|-------|-------------|-------------|-------------|-------|
| | | | State Plan | CSS | RKVY - ARDD | RKVY-TTAADC | RKVY-TCMPUL | NREGA |
| | MILK SECTOR: | | | | | | | |
| 1 | Induction Of high yielding CB Milch cows from outside the state | 100.18 | - | - | - | - | 100.18 | - |
| 2 | Fertility management programme | 15.00 | 15.00 | - | - | - | - | - |
| 3 | Castration through incentivisation | 6.30 | 6.30 | - | - | - | - | - |
| 4 | Incentivising Door Step AI Workers for more artificial inseminations | 15.00 | - | - | 15.00 | - | - | - |
| 5 | Organisation of Milk Yield competitions, Calf rally | 7.30 | - | 7.30 | - | - | - | - |
| 6 | Awareness programme on modern dairy practices | 10.40 | - | 10.40 | - | - | - | - |
| 7 | Development of Pasture land | 3.00 | - | - | - | - | - | 3.00 |
| 8 | Growing fodder in farmers land | 5.00 | - | - | - | - | - | 5.00 |
| | Sub- Total of Milk Sector: | 162.18 | | | | | | |
| | MEAT SECTOR: | | | | | | | |
| 9 | Beneficiary oriented Piggery demonstration unit | 360.00 | - | - | 360.00 | - | - | - |
| 10 | Distribution of quality bucks for breeding purpose | 30.00 | - | - | 30.00 | - | - | - |
| 11 | Strengthening of Pig breeding farm in TTAADC area | 173.00 | - | - | - | 173.00 | - | - |
| 12 | Tuber(Tapioca) cultivation | 5.10 | - | - | - | - | - | 5.10 |
| | Sub- Total of Meat Sector: | 568.10 | | | | | | |
| | EGG SECTOR: | | | | | | | |
| 13 | Strengthening of BLBHs | 400.00 | - | - | 400.00 | - | - | - |
| 14 | Assistance under Down Stream scheme of BLBH | 170.00 | 80.00 | - | - | 90.00 | - | - |
| | Sub- Total of Egg Sector: | 570.00 | | | | | | |
| | GRAND TOTAL : | 1300.28 | | | | | | |
