

**TRIBAL RESEARCH INSTITUTE
GOVERNMENT OF TRIPURA
(APPROVED ACTION PLAN FOR 2010-11)**

1. Monograph and Research Project:

(Rs. in lakhs)

Sl. No	Name of the project	Area on which thrust to be attached.	Proposed Budget			Duration for completion	Remarks
			Central Share	State share	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Monograph : Role of Chontai, Galim of Chaturdash Devta Temple and Julai of Tripureswari Temple	Activity, Livelihood, Tradition, Heritage, Socio-cultural threads, Religious belief and practice, Economical status, Comparison in reference with similar Brahmin and other priests with special emphasis on Anthropological roots.	0.20	0.20	0.40	6 months	
2.	Monograph : Tribal religious beliefs, rituals and practices	Kami-ker, Lama-bumani, Naksumotai, Twikhulum, Bisu, Sena, Hojagiri / Randhakbarukma Hangrai of Tripuri Community and Katichama, Bashipuja, Gangapuja, Para-kermo, Nukhungpuja of Reang Community	0.20	0.20	0.40	6 months	

3.	Research Project and Studies : Traditional Agro-ecological Management and Philosophy	All spheres of agricultural activities including usage of tools, selection of land, magical beliefs and taboos, psycho fear. Management of yielded crops, dependence on rain, affect of drought and natural calamities, maintenance of Ecological balance by shifting cultivating fields, management of water resources, hill, hillocks, forest, indigenous knowledge of protection and preservation of bio-diversity and natural resources.	0.20	0.20	0.40	6 months	
4.	Tribal Languages, oral tradition and literature	Analytical study on traditional knowledge system and cultural heritage of Tripura Tribes : Myth. Legend, Proverb, etc	0.20	0.20	0.40	6months	
5.	Collection of unfolded local historical elements of Tripura	Selected area wise study on history, socio-cultural-demographical changes. Collection of Mythological and legendary tales and account of local heroes, noblemen, community chiefs and personalities if even not known for god cause.	0.20	0.20	0.40	6 months	
		TOTAL:	1.00	1.00	2.00		

2. Evaluation Studies:

(Rs. in lakhs)

Sl. No	Name of the project	Area on which thrust to be attached.	Proposed Budget			Duration for completion	Remarks
			Central Share	State share	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Evaluation on Rubber Plantation through Block Plantation & RPS – its impacts on tribal Development.	Scheme implemented by TRPC, TFDPC, TW, TTAADC & TRP&PGP since from last ten years.	0.50	0.50	1.00	6 months	
2.	Evaluation on loan disbursed by ST Corporation (last 10 years)	Budget Provision, Loan Sanction, Disbursement, Changes of economical status of beneficiaries for last three years	0.50	0.50	1.00	6 months	
		TOTAL:	1.00	1.00	2.00		

3. PROJECT FOR AUDIO-VISUAL DOCUMENTATION :

(Rs. in lakhs)

Sl. No.	Name of the project HDV Format	Duration for completion of the project	Proposed Budget			Remarks
			Central Share	State Share	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Tribal Textile & Designs of Tripura	6 months	0.40	0.40	0.80	Through Advertisement
2.	The Charais of Tripura.	6 months	0.40	0.40	0.80	-do-
3.	'The Hrangkawl of Tripura	6 months	0.40	0.40	0.80	-do-
4.	The Murasingh of Tripura	6 months	0.40	0.40	0.80	-do-
		Total:	1.60	1.60	3.20	

4. STILL PHOTOGRAPHIC DOCUMENTATION ON TRIBAL LIFE & CULTURE:

(Rs. in lakhs)

Sl. No.	Name of the project	Proposed Duration	Proposed Budget			Remarks
			Central Share	State share	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Tribal Marriage, rites & rituals (all tribes)	6 months	0.20	0.20	0.40	To be engaged out side expert photographer.
2.	Tribal peoples (All tribes including Sub-Tri9bes of Halam, Kuki & Tripura(Noatia))	6 months	0.20	0.20	0.40	-do-
Total			0.40	0.40	0.80	-do-

5. PRODUCTION OF FULL LENGTH FILM :

(Rs. in lakhs)

Sl. No.	Name of the project	Proposed Duration	Proposed Budget			Remarks
			Central Share	State share	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	'Ratanmani' (a socio religious of Tribal leader/ Social reformer): A full length feature film with 35mm format.	1 years	3.00	3.00	6.00	Film committee will look after the entire work engaging a renounced Director (National Awardee) .
Total :			3.00	3.00	6.00	

6. SEMINAR/ WORKSHOP /SYMPOSIUM:

(Rs. in lakhs)

Sl. No.	Name of the project	Proposed Duration	Proposed Budget			Remarks
			Central Share	State share	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Workshop on Tribal Dances	1 st Quarter	1.00	1.00	2.00	Dances of 4(four) major tribes.
2.	National Seminar on Tribal Medicine and healing along with Exhibition.	2 nd Quarter	2.00	2.00	4.00	Resource persons will invite from renounce Aurvadic & Medicinal Institutions (In collaboration with IGRMS & other Institutions)
3.	Symposium on "Tripurabdha" Era.	2 nd Quarter	1.00	1.00	2.00	Participant level: All tribal intellectuals, writers, researchers & representative of socio-cultural institutions.
Total:			4.00	4.00	8.00	

7. FAIRS AND FESTIVALS : The yearly calendar.

(Rs. in lakhs)

Sl. No.	Name of the Fair/Festival	Tentative Date	Proposed venue	Proposed Budget			Remarks
				Central Share	State share	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Tribal Artisan Festival	May,10	Agartala	0.70	0.70	1.40	To be organized by TRI in collaboration with TRIFFED under Ministry of Tribal Affairs, Govt. of India. Regional Festival

2.	Mamita Festival	Oct.10	To be selected in time	0.15	0.15	0.30	
3.	Chapchar Kut (Lushai)	Feb.'11		0.10	0.10	0.20	
4.	Tharlakut (Darloug)	2 nd week of Jan.'11		0.10	0.10	0.20	
5.	Wah Festival (Mog)	Last week of Oct.'10		0.15	0.15	0.30	
6.	Murasingh Festival	1 st week of Nov.'10		0.10	0.10	0.20	
7.	Thirthamukh Festival	13-14 th Jan.'11		0.15	0.15	0.30	
8.	Kok-Borok Day	19 th January'11		0.15	0.15	0.30	
9.	Wongla Festival (Garo)	2 nd Week Feb.'11		0.15	0.15	0.30	
10.	Jhumur Festival (Sabtal)	3 rd week Feb.'11		0.10	0.10	0.20	
11.	Kaloi Roi Balmani (Kaloi)	4 th Dec.'10		0.15	0.15	0.30	
12.	Chokhreng Festival	1 st Part of Nov.'10	U.K. Academy.	0.50	0.50	1.00	
13.	Malsom Festival	Feb'11		0.15	0.15	0.30	
14.	Kaipeng Festival	Oct., 10	Ampi Block	0.15	0.15	0.30	
15.	Hojagiri Festival	Oct. 10		0.20	0.20	0.40	
Total:				3.00	3.00	6.00	

8. PRINTING OF MANUSCRIPT :

(Rs. in lakhs)

Sl. No.	Name of the project	Proposed Budget			REMARKS
		Central Share	State share	Total	
(1)	(2)	(3)	(4)	(5)	(6)
1.	Printing of 6 Nos. Research Manuscripts	0.50	0.50	1.00	Publication will brought out during this financial year
	TOTAL:	0.50	0.50	1.00	

9. DEVELOPMENT OF TRI LIBRARY & MUSEUM:

(Rs. in lakhs)

Sl. No.	Name of the project	Proposed Budget			REMARKS
		Central Share	State share	Total	
(1)	(2)	(3)	(4)	(5)	(6)
1	Strengthening and Development of TRI Library & Museum	0.50	0.50	1.00	

10. SETTING UP OF TRIPURA STATE TRIBAL CULTURAL ACADEMY:

(Rs. in lakhs)

Sl. No.	Name of the project	Proposed Budget			REMARKS
		Central Share	State share	Total	
(1)	(2)	(3)	(4)	(5)	(6)
1	Setting up of Tripura State Tribal Cultural Academy	25.00	25.00	50.00	
	Total:	25.00	25.00	50.00	

DEVELOPMENT OF TRI AUDITORIUM OF CULTURAL HOSTEL:

(Rs. in lakhs)

11.

Sl. No.	Name of the project	Proposed Budget			REMARKS
		Central Share	State share	Total	
(1)	(2)	(3)	(4)	(5)	(6)
1	Const. of Dinning Hall and others infrastructure Development	3.00	3.00	6.00	
	Total:	3.00	3.00	6.00	

12. DIRECTION AND ADMINISTRATION :

(Rs. in lakhs)

Sl. No.	Name of the project	Proposed Budget			REMARKS
		Central Share	State share	Total	
(1)	(2)	(3)	(4)	(5)	(6)
1.	Salary and Establishment cost	27.39	27.39	54.78	
2.	Filling up of vacant posts	Need based			
GRAND TOTAL: -		70.39	70.39	140.78	

N.B APPROVED OUTLAY OF ANNUAL PLAN 2010-11 Rs. 61.12 LACKS VIDE PLANNING (P&C) DEPARTMENT LETTER No.1(6)/PCD/PF/2010-11/6184- 267 DATED 12-10-2010.

_N.B.: Rs. 47.25 lakhs as Central Share for the year 2009-10 has been released by MOTA, GOI on 19-03-10 and Rs.12.18 lakhs unspent CSS to be revalidated thus total amount Rs.59.43 lakhs committed expenditure of the previous F.Y. 2009-10 will be made immediate after compilation of those projects. So, Committed Works for the year 2009-10 will also be done during the F.Y. 2010-11.