



सत्यमेव जयते

GOVERNMENT OF TRIPURA

**Action taken against the
budget declaration of
2024-2025**

FINANCE DEPARTMENT
Government of Tripura

Preface

From the fiscal year 2025-26, a new document on status of implementation of major budget announcements has been introduced with the existing budget documents.

This document will give an idea about implementation stage of different major budget announcement made by the Hon'ble Finance Minister for 2024-25.

SL. No	Name of the Department	Major Budget Announcements for 2024-25	Status of Implementation													
1.	GA(SA)	For the interest of people of Tripura, extension of Tripura Bhawan building at Salt Lake will be taken up.	Final plan has been approved and estimates have been prepared.													
2.	Law	New Court buildings are being constructed at Bishramganj, Kamalpur, Khowai, Kailashahar and at Agartala. Residential quarters are being constructed at Khowai, Dharmanagar, Sabroom, Udaipur and Kailasahar.	Construction has been taken up and will be completed within stipulated time.													
3.	Revenue	During 2024-25, the State Government will conduct drone survey of the land for updating existing revenue maps in collaboration with the Survey of India under the scheme of Survey of Villages and Mapping with Improved Technology in Village Areas (SVAMITVA).	Survey has been taken up and the status is given below: <table border="1" data-bbox="938 958 1433 1276"> <thead> <tr> <th>Sub-Division</th> <th>Name of Mouja</th> <th>ORI Supplied</th> <th>Area (Drone Survey Done)</th> </tr> </thead> <tbody> <tr> <td rowspan="2">Udaipur</td> <td>Rajnagar</td> <td rowspan="2">12</td> <td rowspan="2">400 Sq. Km</td> </tr> <tr> <td>Riyabari</td> </tr> <tr> <td>Sadar</td> <td>Dukli</td> <td>3</td> <td>10 Sq. Km</td> </tr> </tbody> </table>	Sub-Division	Name of Mouja	ORI Supplied	Area (Drone Survey Done)	Udaipur	Rajnagar	12	400 Sq. Km	Riyabari	Sadar	Dukli	3	10 Sq. Km
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4.	Transport	Agartala Akhaura Railway link project.	The Agartala -Akhaura Rail link project is now complete in all respect including installation of signals. The ministry of Finance, GoI has already declared the Nischintapur ICP as Customs check Post. For operation of the same 44 police personnels have been deputed by the DGP, Tripura on 02.07.2024 on request of the MHA(BOI). Now operation of passenger & goods services through this rail link is getting delayed due to the political un-rest in Bangladesh & the matter is pending with the Ministry of Home Affairs (Bureau of Immigration), GoI.													
5.	Public Works (WR)	During 2024-25, 8 nos. minor irrigation projects will be constructed. 11(eleven) nos. lift irrigation scheme and 183 nos. Deep Tube Well will be sunk. It	<ul style="list-style-type: none"> Construction of Dams, spillways, canals & other works are in progress. Out of 11 Nos. Lift Irrigation scheme, 3 nos completed and rest work in progress. 													

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		will bring an additional 2500 hectare of land under cultivation. National Bank for Agriculture and Rural Development (NABARD) has sanctioned an amount of Rs. 100.70 Crore for taking up anti-erosion work for the protection of river banks at different locations of the State and the work will be implemented during 2024-25.	<ul style="list-style-type: none"> Construction of 183 Nos. Deep Tube Well schemes: Completed and commissioned =51 nos. DTW. Completed and waiting for power connection for 41 nos. Sinking completed and pipeline work in progress for 91 nos. <p>For 111 Nos. Anti-erosion works, Tender invited and work will be taken up at earliest.</p>
6.	Health Services	3(three) Community Health Centres (CHCs) located at Panisagar, Kumarghat and Karbook will be upgraded to Sub-Divisional hospital.	The 03(three) Community Health Centers located at Panisagar, Kumarghat and Karbook have been upgraded to Sub-Divisional Hospital and Inaugurated on 11-02-2022, 26-03-2022 and 16-11-2022 respectively.
		During 2024-25, 200 (two hundred) bedded Multi Care Health Unit will be constructed at AGMC and GBP hospital complex, Agartala under Prime Minister's Development Initiative for North Eastern Region (PM-DevINE).	The project of Establishment of 200-bedded Maternal & Child Health (Mch)-II Wing along with OPD Block and IVF Center at AGMC & GBP Hospital Complex, Agartala under PM-DevINE) Scheme was inaugurated.
		Staff-quarters will be constructed at Kanchanpur and Amarpur Sub-Divisional hospital complex under 'Suvarna Jayanti Tripura Nirman Yojana.	33 percent works of Kanchanpur Sub-Divisional Hospital and 36.18 percent works of Amarpur Sub-Divisional Hospital have been completed.
		One Integrated Rehabilitation Centre for drug addicted people will be set-up at Sepahijala under Prime Minister's Development Initiative for North Eastern Region (PM-DevINE).	The project of "Setting up of Integrated Rehabilitation Centre for Drug Addicted at Sepahijala Tripura" under PM-DevINE scheme was inaugurated.
7.	Information & Cultural Affairs	To promote the traditional culture, the state Government will take steps to encourage different artists. Financial benefits will be provided to the empanelled and extraordinary artists.	Artists from different part of the state have been sponsored to perform at events outside the state, including the Republic Day celebrations in New Delhi, the Lok Rang Festival in Rajasthan, and the Maha Kumbh in Prayagraj, Uttar Pradesh, Statehood Day celebrations of Tripura in Uttar Pradesh, Assam and West Bengal etc. Since April 2024 till date financial assistance of ₹ 39.00 Lakh (approx.) has been extended to various cultural organizations and different communities

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			of the state.
8.	Tribal Welfare	During 2024-25, 50 (fifty) smoke houses for processing of rubber sheets will be constructed at various tribal dominated areas.	Out of 50 smoke homes, construction of 28 smoke houses is in progress and construction of remaining smoke houses will be taken up after getting the final sanction under Special Assistance to the State for Capital investments.
		11 (eleven) 50 seated ST Girls Hostel and 10 (ten) 50 seated ST Boys Hostel will be constructed during 2024-25.	Construction of 9(6 Girls, 3 Boys) hostels have been taken up under Article 275(1) and construction of another 12 (5 Girls, 7 Boys) hostels under Article 275(1) will be taken up shortly.
9.	Welfare of Scheduled Castes	Under PM Adarsh Gram Yojana (PMAGY), development works will be taken up for 32 Scheduled Caste dominated villages.	Different development works have already been taken up in SC dominated villages under PMAGY.
10.	Industries & Commerce	Construction of Unity Mall for showcasing and selling traditional handicrafts, handloom products and textiles from various states of India has been taken up.	The work is under progress. 2 nd installment of fund has been received from Government of India.
		To constitute a Land Bank, under which unused Government land will be developed, and thereafter, land will be given on lease for different uses. Private land in the vicinity of such government land, if required, will also be purchased and developed along with Government land.	Initiatives have been taken up. Matter has been taken up with the Revenue Department and other related stakeholders. Agriculture Department has given NOC for Santir Bazar Industrial Estate.
11.	Fisheries	To set up 4 (four) Pisciculture Knowledge Centers and 1 (one) State Fishery Awareness Centre.	Department has taken initiatives to execute the projects. Projects are being taken up under RIDF and Special Assistance to the State for Capital Investment.
12.	Agriculture & Farmer's Welfare	A 'Unified Farmers Database' is being created by linking of land records and real time crop survey.	Preparation of 'Unified Farmers Database' is under preparation with technical support from NIC, Tripura.
		To setup 2 (two) new Agri Sub-Divisions, one at Jubarajnagar, North Tripura and another at Old Agartala, West Tripura.	<ul style="list-style-type: none"> • Old Agartala Agri Sub-Division under West Tripura district has already been inaugurated on 6th March, 2024 and now functional. • Jubarajnagar Agri Sub-Division under North Tripura district has already been inaugurated on 7th March, 2024 and

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			now functional.
		Establishing 1(one) 'Residual testing lab' and 1 (one) 'Germ plasm preservation Centre' at State Agriculture Research Station, Arundhati Nagar.	<ul style="list-style-type: none"> Mini Germplasm Preservation Centre is being established at State Agriculture Research Station, A.D. Nagar for which work is under process. Establishment of Residual Testing Lab is also under progress.
		To construct 8 (eight) new Agri Development Research Centres during 2024-25 with financial involvement of Rs. 23.71 Crore. A Centre of Excellence on Citrus under the Indo-Dutch project at Taidu and a Centre of Excellence on Flowers under the Indo-Israel action plan at Lembuchhera have been planned in the state for scientific cultivation of fruits, vegetables and flowers and supply of best quality planting materials.	<p>8 (eight) new Agri Development Research cum Training Centres are being established at Jubaraj Nagar, Kalyanpur, Jirania, Lefungfa, Nalchar, Kathalia, Rajnagar & Poangbari under RIDF with a financial involvement of Rs. 23.71 Cr. Works are in progress.</p> <ul style="list-style-type: none"> 80% work of boundary fencing of Centre of Excellence on Citrus under Indo-Dutch project at Taidu has already completed. Tender already finalized for construction of Administrative building, peripheral drain and internal road of Centre of Excellence on Flowers under Indo-Dutch action plan at Lembuchhera.
13.	Forest	One new project named Enhancing Landscape and Ecosystem Management Project (ELEMENT) funded by World Bank will be launched soon.	Signing of loan and project agreement by all parties has been completed in January, 2025. The project has been effected on 7 th March, 2025. Preparatory works have already started.
14.	Rural Development	During 2024-25, State Government will provide new vehicles to all BDOs. To construct quarters for all BDOs, Additional BDOs and Additional DMs in all the locations where there are no quarters at present.	<p>New vehicles have been provided to all BDOs.</p> <p>Construction of quarters is under progress.</p>
15.	T.R.P.&P.T.G.	During 2024-25, under Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN), all habitations inhabited by primitive vulnerable tribal groups will be electrified.	Out of the target of 11,664 households (HHs) a total of 11692 HHs have been successfully covered, exceeding the target by 28 HHs due to increase in demand as on 31st January, 2025.

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		During 2024-25, 77 new Anganwadi Centres (AWCs) will be set-up at the habitations in which people belonging to primitive and vulnerable tribal groups got settlement under Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN).	Total 88 AWC buildings (77 new AWCs plus 11 old AWCs) have been sanctioned. Out of 88 AWCs, work order has been issued for 66 nos AWCs and for rest, work order will be issued soon.
16.	Science, Technology & Environment	During 2024-25, it is proposed to establish 4 (four) College biotech clubs, 50 DNA clubs, 6 bio-villages and 5 (five) Mushroom hamlets.	Till date, 50(fifty) nos. DNA Clubs have been established at different HS Schools in the State. 3(three) nos. College Bio tech Clubs have been set up at different Government Degree Colleges of the State. Setting up of 1(one) more College Bio tech club is under process. 2(two) nos. Mushroom Hamlets have been established so far and rest is under process. 6(six) Bio-villages have already been established.
17.	Urban Development	During 2024-25, 85 Pink Toilets will be constructed at different locations of different towns to create hygienic public restrooms for women and children.	As of now 83 nos. Pink Toilets at different locations under different ULBs are in various stages of construction. In this connection an amount of Rs. 3.76 crore has been released by Finance Department. 2(two) more is under process.
18.	Higher Education	During 2024-25, Mata Tripurasundari Open University will be set up at Udaipur under private initiative.	Mata Tripurasundari Open University Bill has been passed in Tripura Legislative Assembly. Act has been notified.
19.	Secondary Education	New buildings for 21 secondary schools will be constructed under Rural Infrastructure Development Fund (RIDF).	Construction of new school buildings of 21(twenty one) high schools was sanctioned under RIDF XXIX during 2023-24. The total Project cost is of Rs. 137.54 crore. The construction work will be started during this financial year and will be completed within 2(two) years.
20.	Social Welfare and Social Education	To set-up 2 (Two) Shakti Sadan under Mission Shakti of Government of India at Matabari and Teliamura for destitute women.	Proposal has already been sent to Ministry of Women Child Development, Government of India, for sanctioning fund from Nirvaya Scheme @Rs.473.40 lakh and Rs.95.65 lakh as non-recurring expenditure. An amount of Rs.17.37 lakh has been released as Central Share & Rs.1.93 lakh has been released as State

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			share. Construction works will be started shortly.
21.	Fire & Emergency Services	Ministry of Home Affairs, Government of India has recognized Tripura Fire & Emergency Service Training School as 'State Training Centre of National Fire Service College, Nagpur'. With this upgradation, improved training facility for Fire Service personnel as well as other disaster management personnel will be available within the state.	On 15-12-2023, the National Fire Service College, Nagpur has declared the State's Fire Service Training School located at Badharghat as State Training Centre (a National level training centre). Till now 100 Sub-Officers from different states have been trained successfully. Training for 51st and 52nd batch started on 15.01.2024 and 22.07.2024 respectively. Training of 53rd batch Sub-Officers has commenced on 06.01.2025 and is going on.
22.	Information Technology	During 2024-25, Smart Phones will be given to 19000 students.	As per timeline given for submission of the application through BMS Portal, total 10905 students have applied under the scheme and as per the eligibility criteria of the scheme, total 10556 nos. of students found eligible. Accordingly, eligible students have got the cash benefit through DBT in their individual Bank Account during the year 2024- 2025.
23.	Minorities Welfare	Different developmental works will be taken up in different minority dominated villages during 2024-25 under Pradhan Mantri Jana Vikash Karyakram.	During the Financial Year 2024-25 , Rs.17.50 Crores has been released by the Ministry of Minority Affairs, Government of India to take up construction works in minority dominated villages. With that fund, different development works are being taken up in minority dominated villages.