



सत्यमेव जयते

GOVERNMENT OF TRIPURA

# GENDER BUDGET

BUDGET SESSION FOR FY 2025-2026

GOVERNMENT OF TRIPURA  
FINANCE DEPARTMENT



## Preface

### ‘Empower a woman, empower a community’

Women empowerment is essential for building a just, progressive and inclusive society. Despite advancement in various fields, women across the world still face discrimination, inequality and limited opportunities. Empowering women means giving them access to education, economic independence, healthcare and decision-making roles. State Government of Tripura has been implementing various schemes for empowerment of women. Major schemes are given below:

1. **Mukhyamantri Samajik Sahayata Prakaalpa:** State Government provides a monthly pension of Rs.2000/- to vulnerable women including widows, deserted and unmarried women in need of special care.
2. **Establishment of Working Women Hostels:** 10(ten) working women hostels is being constructed, to ensure safe accommodation of women professionals.
3. **Educational Incentives:** To promote female education, State Government provides free scooters and bicycles to girl students and offers free education up to the degree level.
4. **Women Police Stations:** Nine all women Police stations have been set up to address women’s safety and grievances effectively.
5. **Women helpline:** A 24-hour helpline offers emergency and non-emergency responses to women affected by violence, linking them with appropriate authorities like Police, hospitals and legal services.
6. **Swadhar Greh Scheme:** The State Government operates shelter homes for women in distress, aged 18 years and above.
7. **Mahila Nirman Shramik Vivah Yojana:** Tripura Construction Workers Welfare Board provides financial assistance for marriage of female construction workers.
8. **Incentive to Girl Child Scheme:** The Scheme encourages the education and welfare of girl children by providing financial assistance, aiming to reduce gender disparity in education and promote gender equality.
9. **Reservation in Government jobs:** State Government has taken a policy to give 33% reservation to women in all categories.

Department wise provision of Gender budget is given in next page.

## Department wise information on Gender Budget for the year 2024-25 & 2025-26

(Amount in Rs. Crores)

Sl. No.	Name of the Department	2024-25 (up to Dec'2024)			2025-26 (B.E.)	
		Total Development Outlay	Provision for Gender Budget	Physical Achievement	Total Development Outlay	Provision for Gender Budget
1	2	3	4	5	6	7
1	<b>Higher Education</b>	11.25	3.71	<ul style="list-style-type: none"> <li>•Fund provided for giving Scholarship to Girls students studying in General Degree Colleges /Technical Institutions in the State and outside.</li> </ul>	4.03	1.33
2	<b>Secondary Education</b>	297.81	13.64	<ul style="list-style-type: none"> <li>•Supplies &amp; Materials provided- 1 institution</li> <li>•Furniture for school- 18 school spent the provided amount</li> <li>•Utensils for Hostel- 77 hostels spent the provided amount</li> <li>•Scholarship/Stipend given- 5 students of Shainik School</li> <li>•Fund utilized in Minor Works – 1 School</li> <li>•Grant for Super 30 – 57 nos. students</li> <li>•Fund spent in RIDF(Nabard)-16 nos. school</li> <li>•Fund spent Special Assistance for Capital Investment (Vidyajyoti)-1school</li> <li>•Fund Spent Special Assistance – Capital-12 nos. School</li> <li>•Mukhya Mantri Scholarship for Achievers Towards Higher Education (CM SATH) provided - 200 nos. student (Madhyamik-100 ,HS Schools-100)</li> </ul>	526.98	36.72
3	<b>Agriculture &amp; FW</b>	298.58	89.57	<ul style="list-style-type: none"> <li>i) Distribution of Certified/Improved Seeds-in MT:107.38</li> <li>ii) Kisan Credit Card issued (Crop Loan)-in Nos.:7920</li> <li>iii) Amount disbursed through KCC-in Cr.:63.77</li> <li>iv) Soil Health Card (SHC) distributed-in Nos.:3490</li> <li>v) No. of farmers insured under PMFBY-in Nos.: 7625</li> <li>vi) Area insured under PMFBY-in Ha.: 786.20</li> <li>vii) Area Converage (under different crops)-in Ha.: 61505</li> </ul>	495.06	148.52

(Amount in Rs. Crores)

4	<b>Animal Resources Development</b>	180.84	63.29	187131 nos. of women beneficiaries were provided ARD based benefits including treatment, Vaccination of livestock and Birds and Stipend, MPSBY, NLM and Internship allowances	193.46	67.71
5	<b>Urban Development</b>	120.00	36.00	67140 Mandays created	120.00	120.00
6	<b>Horticulture</b>	111.66	36.85	Cultivation of Fruits-267 ha, Cultivation of Vegetable-561 ha, Cultivation of Spices-61 ha, Cultivation of open field flower-128 ha, Rejuvenation of old senile plantation -182 ha, Creation of Water Harvesting Structure-73 nos. Vermicompost unit -37 nos. Distribution of Power Tiller-221 nos. Training on Horti. Activities -486, Staggering of Pineapple-394 ha, Distribution of Mushroom Spawn-10159 nos. packet, Cultivation of Water Melon-80 ha, Area Expansion of Coconut-99 ha Area expansion with palm Oil-Expansion of Coconut-99 ha, Area expansion with Palm Oil-620 ha.	182.61	60.26
7	<b>Labour</b>	0.75	0.34	State's Contribution for ASSP 1067 Nos.	0.60	0.27
8	<b>FW &amp; PM</b>	829.92	398.36	New PHC building at Kanchanbari Dayarampara PHC, 82-mile PHC, Niharnagar PHC & Takarjala CHC.	1079.57	518.19

(Amount in Rs. Crores)

9	Sch. Tribes	159.08	75.23	<p>1. Financial support has been provided to 5,647 nos. Girls ST students under supply of free text book scheme.</p> <p>2. Special coaching has been provided to the 5,061 nos. Girls ST boarders.</p> <p>3. Coaching has been provided to 4,972 nos. Girls ST students under Supplementary Education for Elementary Classes (SEEC).</p> <p>4. 17,857 nos. ST Girls students benefitted under the Boarding House Stipend.</p> <p>5. Pre-Matric Scholarship (class VI to VIII) has been provided to 4,276 nos. Girls ST students.</p> <p>6. Merit Award has been provided to 3,170 nos. Girls ST student.</p> <p>7. One Time Financial Support (OTFS) has been provided to 127 nos. Girl ST students.</p> <p>8. Financial assistance provided to 315 nos. ST patient under Nucleus Budget scheme.</p> <p>9. Market at Punchamnagar (Kailasahar) has been taken up.</p> <p>10. 21 nos. Girls Hostel and 9 nos. Tribal Rest House has been met up.</p> <p>11. Recurring cost of 03 nos. Ashram school and 01 no Residential school has been met up.</p> <p>12. Construction of 14 nos. Girls Hostel are in progress.</p>	224.82	108.06
10	SC Welfare	169.33	55.88	<ul style="list-style-type: none"><li>•5310 students under scholarship /stipend.</li><li>•692 nos. Beneficiaries under income generation scheme.</li><li>•247 boarders B/H stipend, 247 students special coaching.</li><li>•31 nos. patients under Nucleus Budget scheme.</li><li>•1,542 Beneficiaries provided to Dr. B.R. Ambedkar Award.</li><li>•38 students provided one-time financial support.</li><li>•62 nos. SC students benefitted for Tat-I &amp; Tat-II and 12 nos. beneficiaries were provided loan from TSCCDC Ltd.</li></ul> <p><b>Total 8181 beneficiaries.</b></p>	193.84	63.97

(Amount in Rs. Crores)

11	<b>ICA</b>	70.48	21.00	<b><u>Information &amp; Publicity</u></b> a) Published Booklet/Folder b) Publicity for empowerment for women through present Electronic and other media. c) Awareness programme d) Information Centre e) Salary of Women employees  <b><u>Culture</u></b> a) Cultural Workshop and cultural programme b) Cultural exchange programme	83.21	24.96
12	<b>OBC Welfare</b>	78.29	25.53	Total 186 nos. (One-time Financial support-172 Nos. beneficiaries & Nucleuses Budget-14 nos. beneficiaries for Medical Treatment)	86.71	28.61
13	<b>Youth Affairs &amp; Sports</b>	98.35	15.79	30,868 Nos. Beneficiaries	110.30	18.25
14	<b>Health Service</b>	683.69	225.62	i) Stipend for the nurses and Female students of MBBS, BHMS, BAMS, etc. provided. ii) Medicine Equipments, Furniture, Bedding & Clothing etc, is procured. iii) Salaries, Wages and Medical Reimbursement.	599.03	197.68
15	<b>R.D. (Panchayat)</b>	216.62	108.11	The works that are related to women such as the installation of sanitary vending machines, construction and maintenance of toilets, assistance to SHGs, etc. are being done. The works as per PDP prioritizing the issues of women friendly Panchayat on capital expenditure and as well as often relevant issues like mobilization of SHGs, Sabha, drinking water and sanitation sector etc. were prioritized.	384.63	192.32

(Amount in Rs. Crores)

16	<b>Rural Development</b>	2047.01	204.90	<p>1) MGNREGA: 162.32 (lakh Persons days Generated).</p> <p>2) PMAY-G: 4022 (Number Houses Completed).</p> <p>3) TRLM:</p> <p>i) Till now 38251 no. of Women SHGs have got Revolving Fund, 46595 no. of Women SHGs have availed Bank Loans.</p> <p>ii) Gender Institutional Mechanism as per NRLM policy has been initiated in all the 58 blocks of the 8 districts of Tripura.</p> <p>iii) Total: 58 nos. of Gender Resource Centres/Nari Chetana Kendra have already been established in all the blocks of Tripura.</p> <p>iv) 221 Nos. of Gender CRPs /Chetana Sakhis have been trained and deployed at community level to conduct regular Gender Intervention strategies.</p> <p>v) Till now 19461 SHGs mobilising more that 1.95 lakh women have been oriented on Gender concepts.</p>	290.00	216.88
17	<b>Elementary Education</b>	1099.36	384.77	Salary to 8846 female staff	1155.84	396.10
18	<b>Revenue</b>	445.92	3.50	Construction of 4(four) nos. DM's Office Building. 8(eight) nos. SDM's Office Building. 172 Units of Residential Quarters for ADM/SDM/DCM/staff. And new 80 nos. TK Offices. All kind of facilities are available within the aforesaid projects specially for women.	377.95	4.00

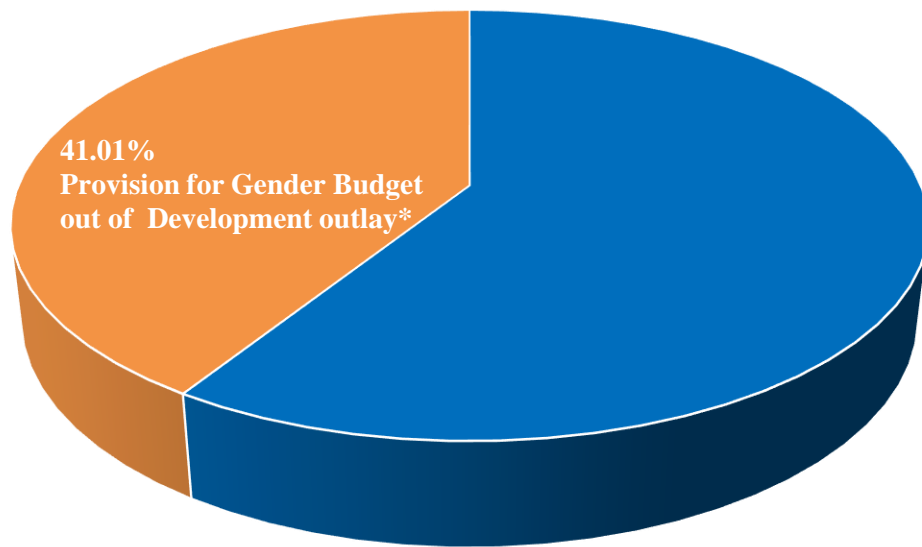
(Amount in Rs. Crores)

19	<b>Social Welfare &amp; Social Education</b>	1741.38	1000.77	Payment of Social security Pension to the following existing pensioner:-• SOAP=18185 nos,WDP=59426 Nos, Deserted Women= 3959 nos, State Widow=897 Nos , Un-Married Women=1998 Nos , BHP= 1670 nos , 100% BPL=253 Nos , un-employment allow=06 nos, 100% APL =107 Nos, 60% BPL=2299 nos, 80% APL=2427 Nos ,Cobbler=98 Nos , Bidi= 312 nos, Laundry=108 Nos, Handloom= 695 Nos , Fishermen= 700 Nos , GreahSahayikaBhata = 23789 Nos , IGC=71054 Nos HIV=875 Nos, Leprosy=08 Nos, Cancer=1457 Nos , Folk Artist =908 Nos , Porttary= 127 Nos , SafaiKarmachari=75 Nos , IGNOAPS= 6115 nos @ Rs.1500/- p.m. & 55128 nos @ Rs.1800/- p.m. IGNWPS= 17436 Nos @ Rs.1700/- PM ,& IGNDPS= 635 Nos @ Rs.1700/- PM. • 29 nos couples have been provided Marriage Grant where one of the Persons is a Person with Disability. • 30000 Pregnant Women to be provided Financial Assistance under Mukhya Mantri Matrupushti Uphar during 2024-25, • 179 nos monthly pension and 67 AWW provided one-time benefit 114 nos monthly pension and 92 AWH provided onetime benefit Under this scheme. • 735 Antyodaya family has been provided one time Financial assistance @ Rs.2,000/- • Under One Stop Centre (OSC) Scheme during the period April-December 2024, total 138 Women Assisted by the OSCs. • Women Helpline (181) This scheme is for safety, rescue emergency support to the women in distress. Women Help Line is the 24 x 7 service to the Women in need help.	1867.35	1066.85
<b>TOTAL</b>		<b>8660.32</b>	<b>2762.86</b>	—	<b>7975.99</b>	<b>3270.69</b>



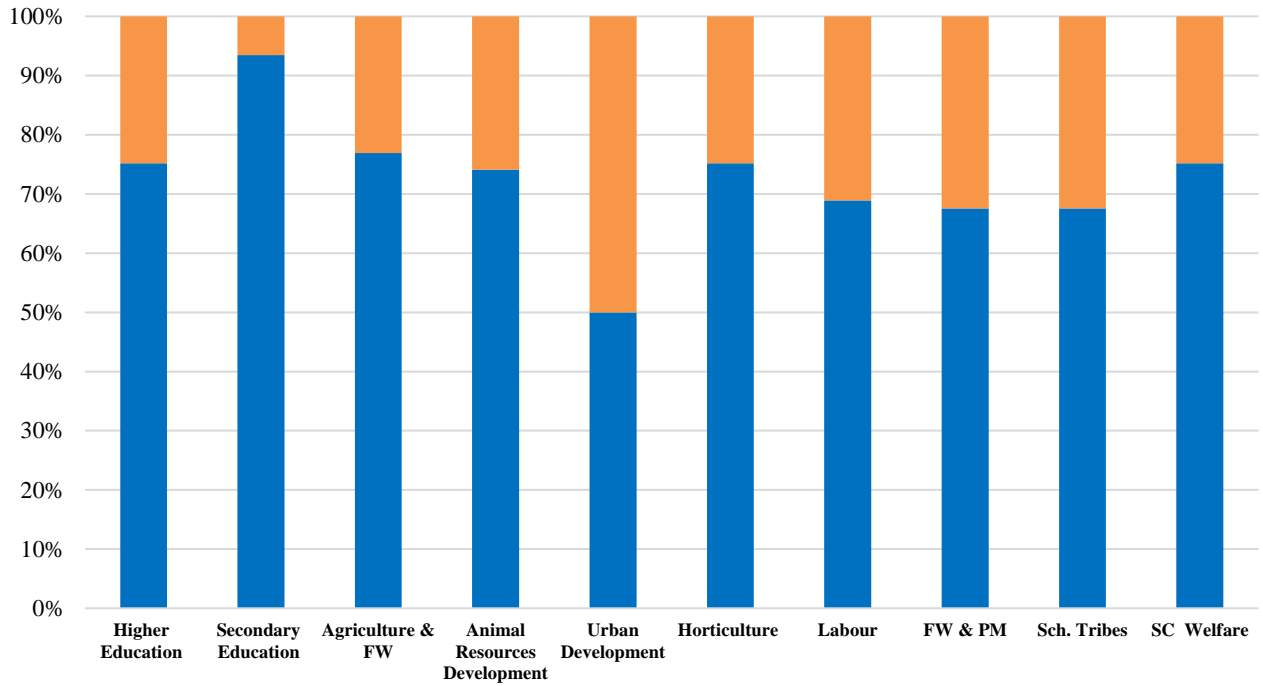
**Chart No. 1**

**Percentage of Gender Budget from Total Development Outlay for FY 2025-2026**



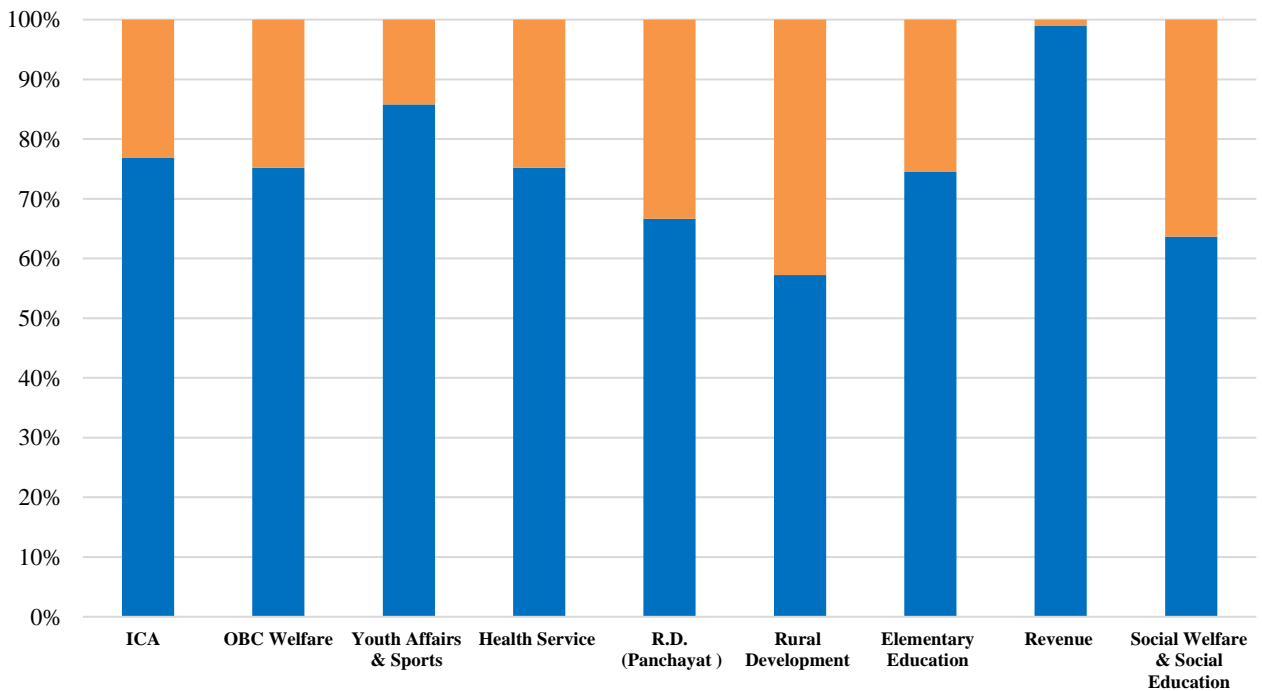
**\*Data for 19 Key Departments have been considered**

**Chart No. 2**



**Percentage of Gender Budget out of Total Outlay of 2025-26**

**Chart No. 3**



**Percentage of Gender Budget out of Total Outlay of 2025-26**