



सत्यमेव जयते

Government of Tripura
FINANCE DEPARTMENT



TRIPURA BUDGET
2025 -2026

HIGHLIGHTS OF BUDGET 2025 -2026



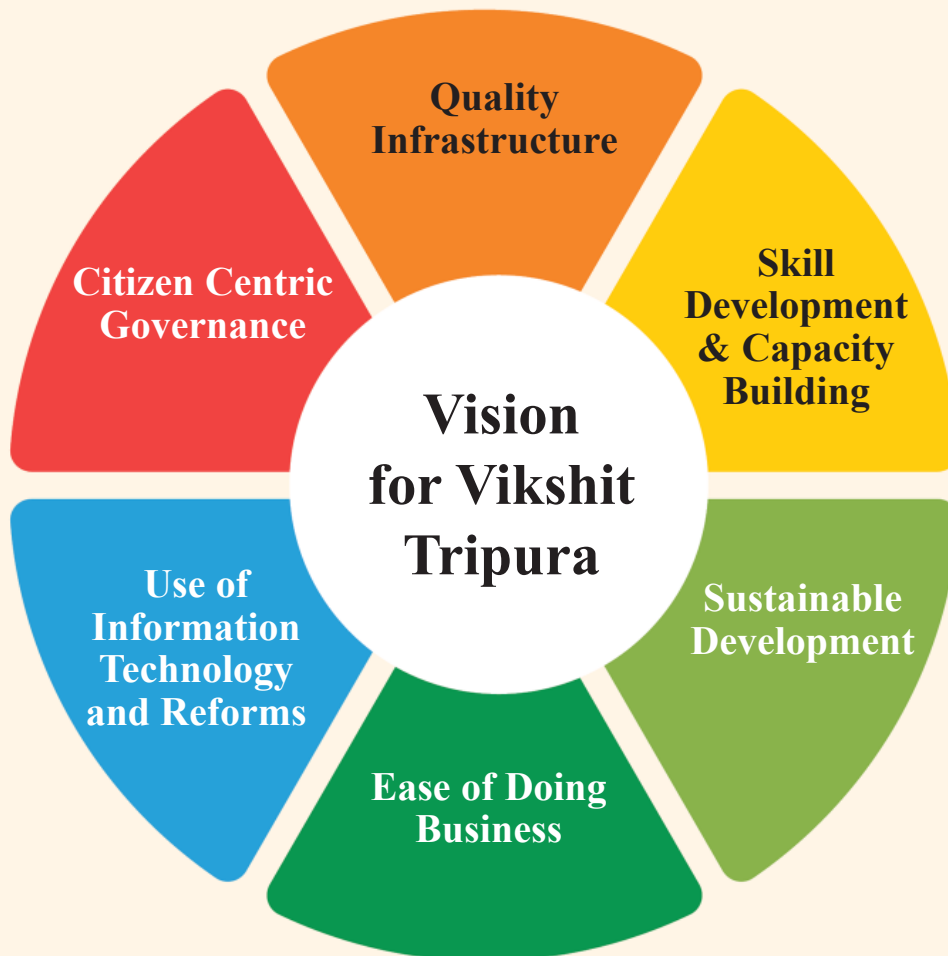
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TRIPURA BUDGET 2025-26

KEY PRIORITIES



FINANCIALS

GSDP Growth of Tripura Compared to National GDP

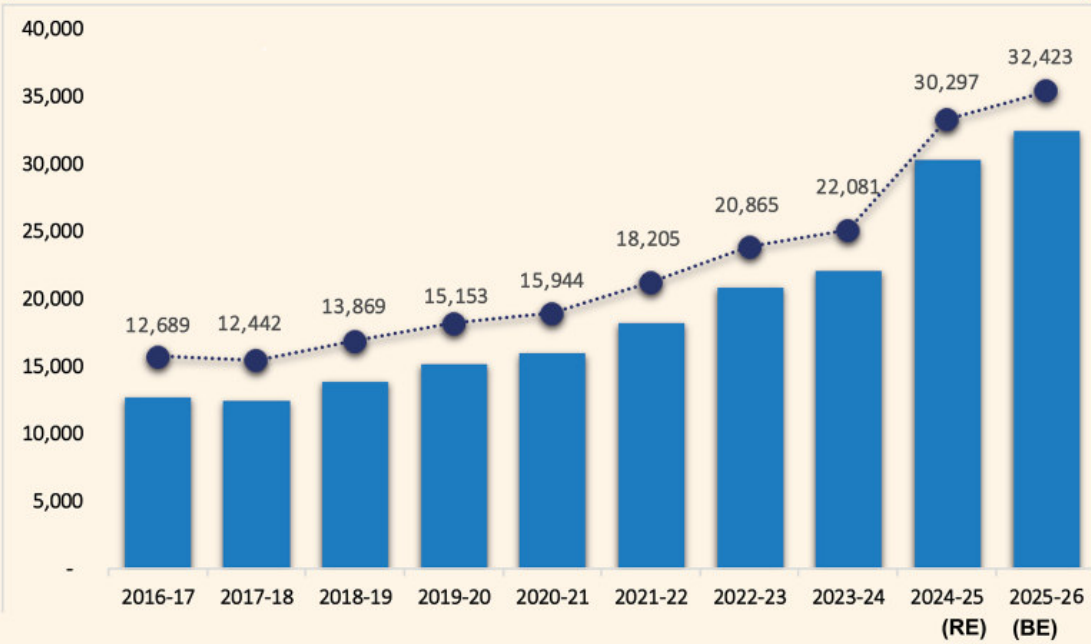
Rs. in Crore

2

GSDP of Tripura		GDP of India	
2016 -2017 39479	9.9%	2016 -2017 15391669	11.8%
2017 -2018 43716	10.7%	2017 -2018 17090042	11.0%
2018 -2019 49823	14.0%	2018 -2019 18899668	10.6%
2019 -2020 54151	8.7%	2019 -2020 20103593	6.4%
2020 -2021 53504	-1.2%	2020 -2021 19854096	-1.2%
2021 -2022 62302	16.4%	2021 -2022 23597399	18.9%
2022 -2023 72348	16.1%	2022 -2023 26949646	14.2%
2023 -2024 82625	14.2%	2023 -2024 29535667	9.6%
2024 -2025 91224	10.4%	2024 -2025 32411406	9.7%
2025 -2026 100795	10.5%	2025 -2026 35697923	10.1%

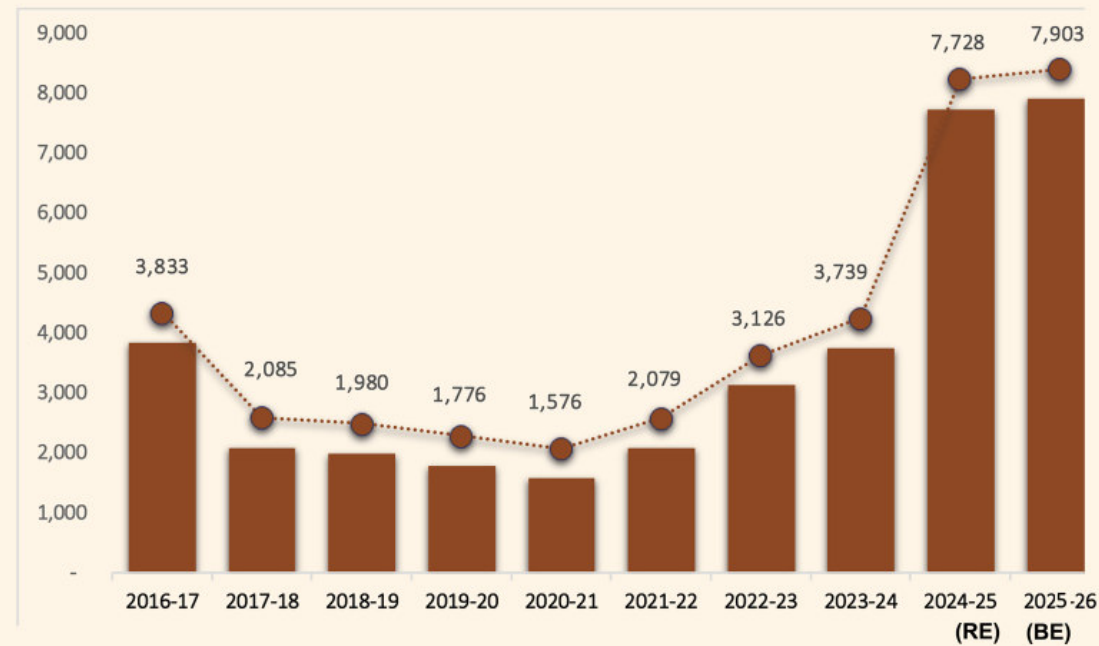
FINANCIALS

Trends in Overall Expenditure (Rs. in Crore)



3

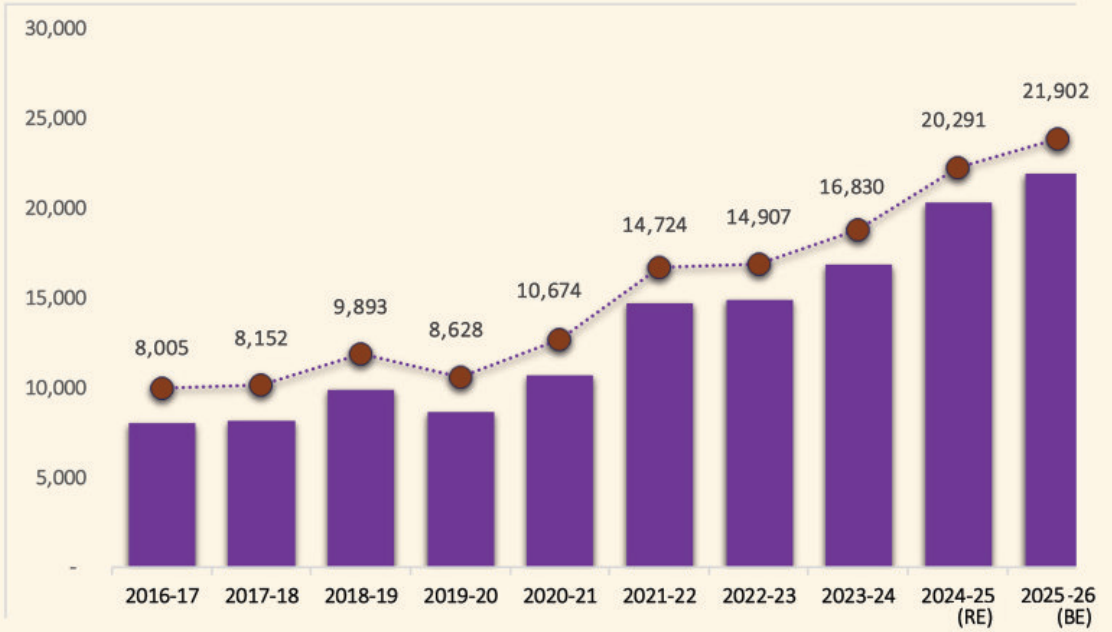
Trends in Capital Expenditure (Rs. in Crore)





FINANCIALS

Grants from Centre (Rs. in Crore)

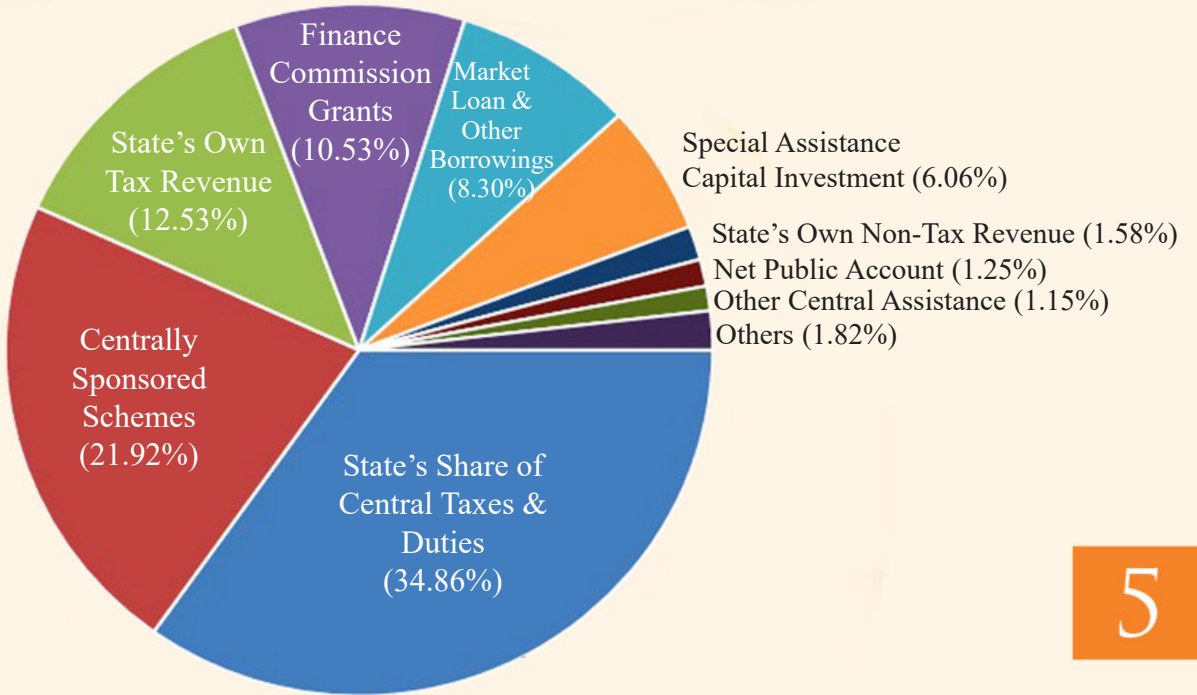


Total Revenue Receipts (Rs. in Crore)



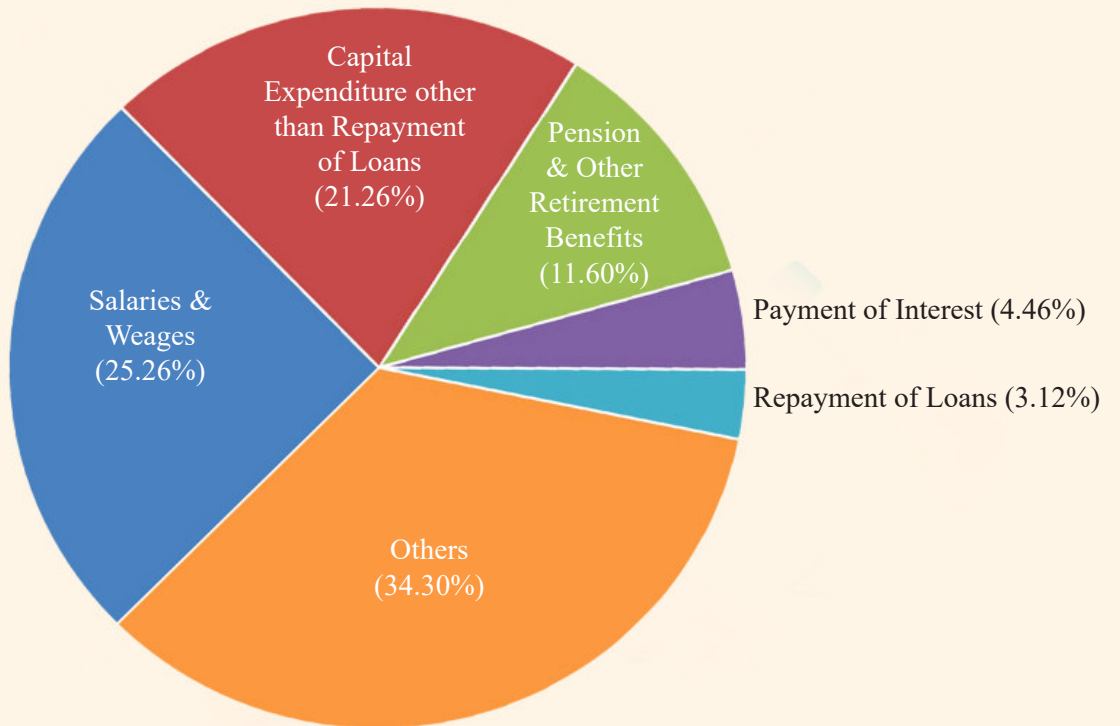
BUDGET 2025-26 : SNAPSHOT

**RUPEE
COMES
FROM**



5

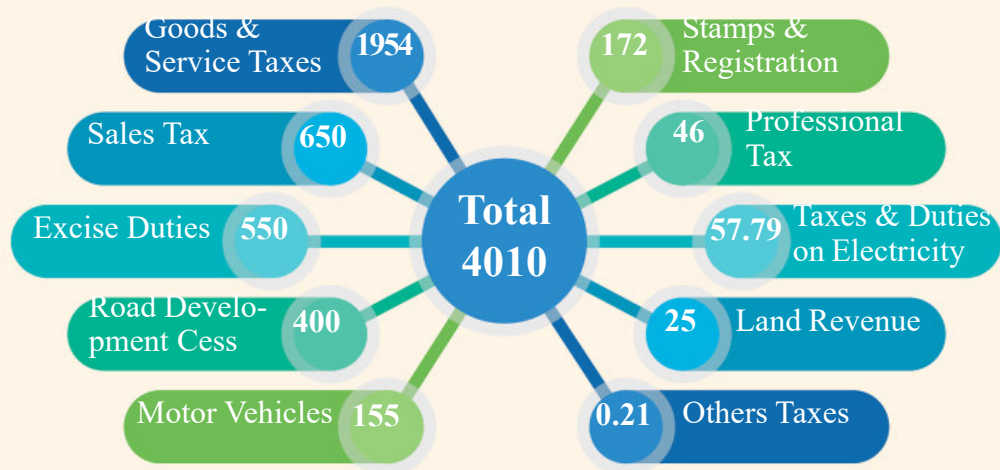
**RUPEE
GOES TO**



BUDGET 2025-26 : SNAPSHOT

Own Tax Revenue

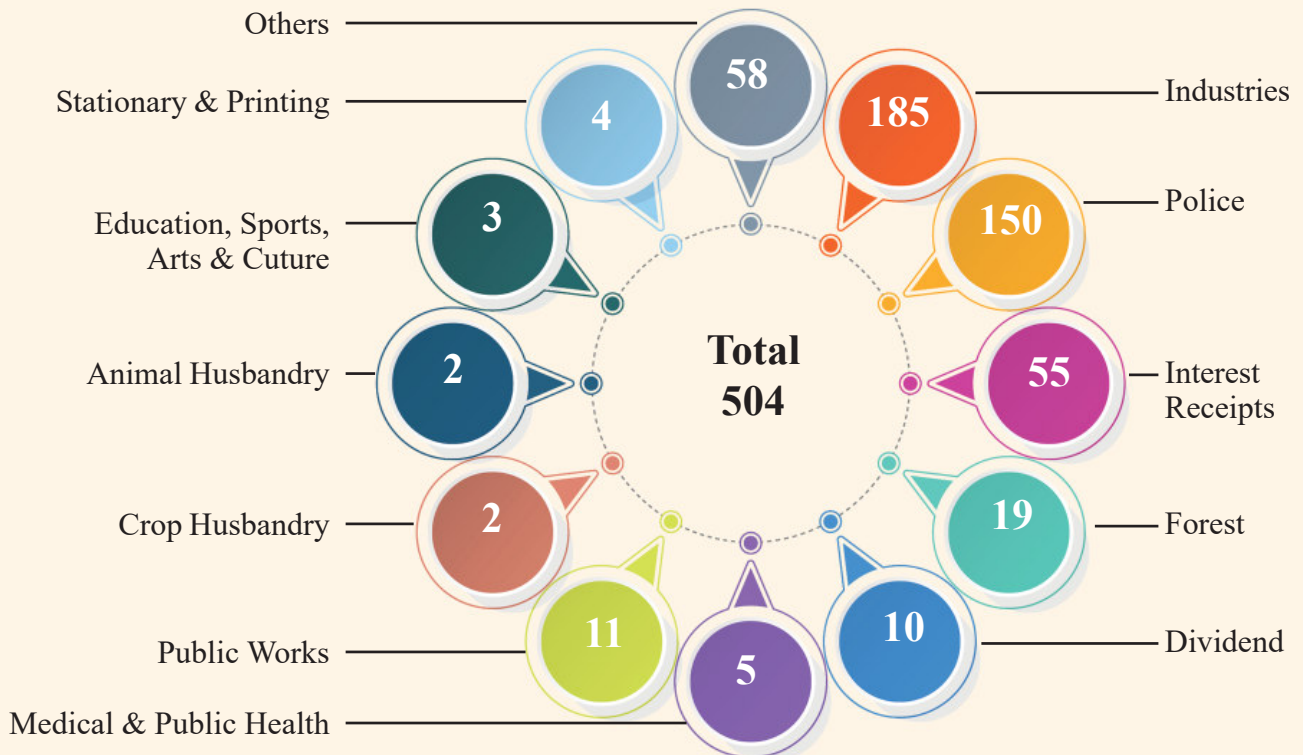
(Rs. in Crore)



6

Own Non-Tax Revenue

(Rs. in Crore)

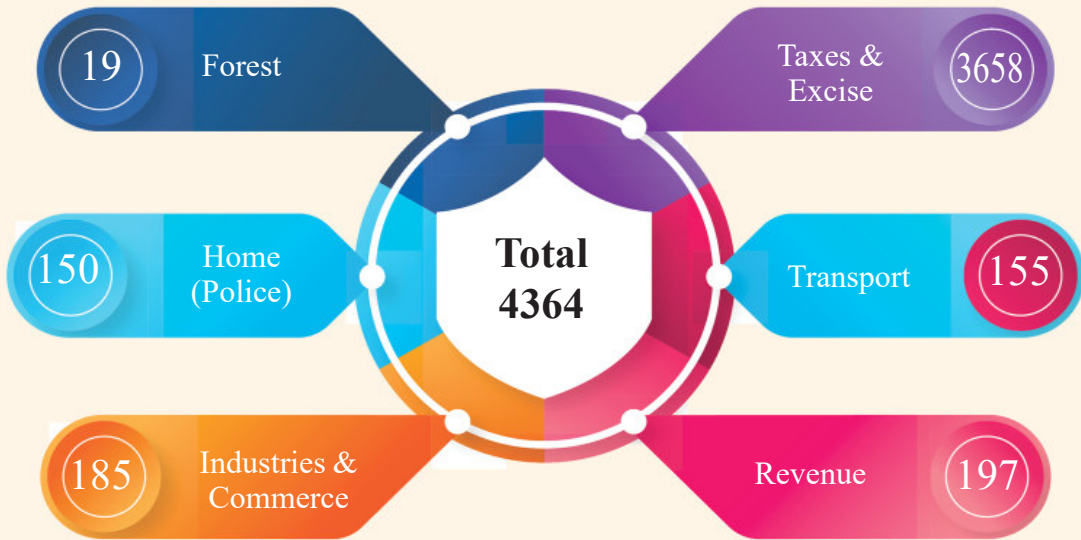




BUDGET 2025-26 : SNAPSHOT

Major Revenue Earning Departments

(Rs. in Crore)



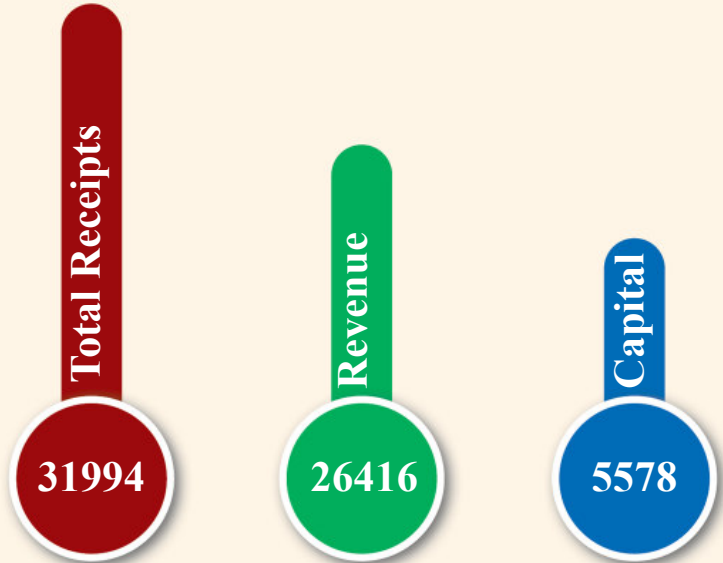


BUDGET 2025-26 SNAPSHOT

REVENUE VS CAPITAL RECEIPTS

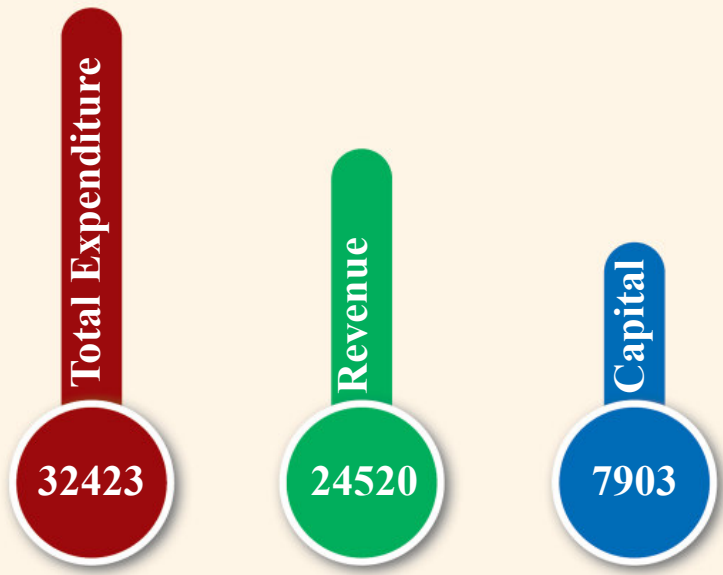
(Rs. in Crore)

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REVENUE VS CAPITAL EXPENDITURE

(Rs. in Crore)

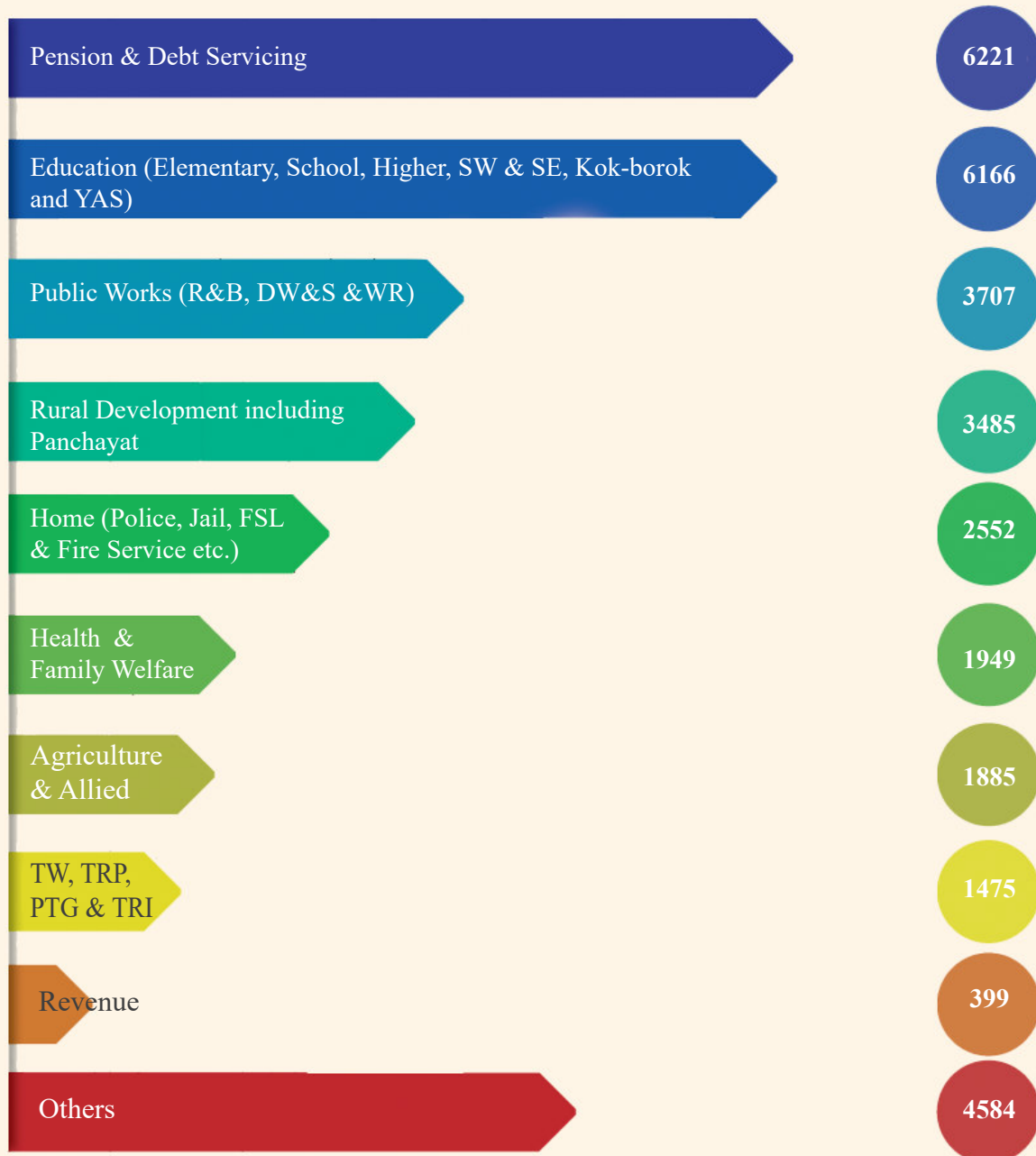




BUDGET 2025-26 SNAPSHOT

SECTORAL ANALYSIS OF EXPENDITURE

(Rs. in Crore)

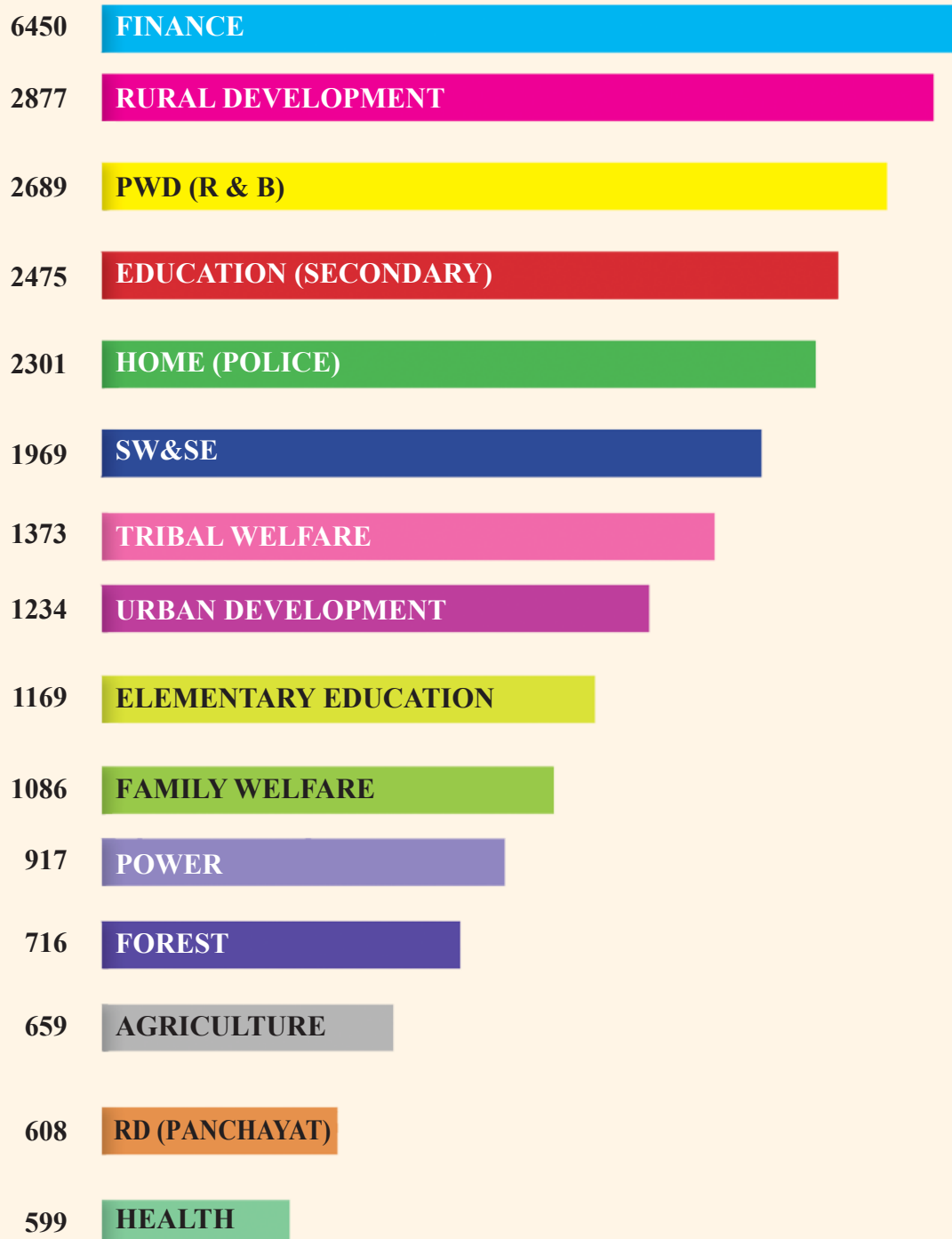




BUDGET 2025-26 SNAPSHOT

TOP 15 DEPARTMENTS AS PER BUDGET DEMAND 2025-26

(Rs. in Crore)



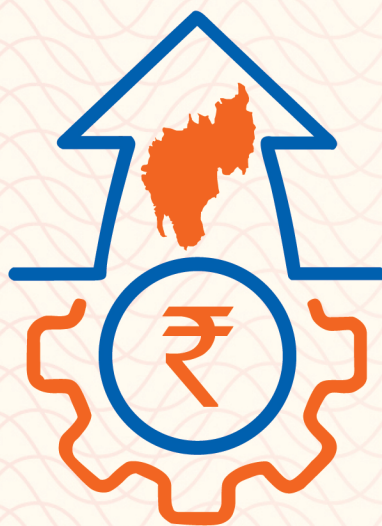


BUDGET DECLARATION

Bharat Mata Canteen cum Night Shelter
Recreation Centre for intellectually disabled
Mukhyamantri Konya Bibaha Yojana
Tripura Competitive Examination Centre
Centre for Computer Based Examination
Chief Minister's Assistance for daughter/son of Army/CPMF Personnel
Coaching Centres on Science and English
Mukhyamantri Sashya Shamala Yojana
Mukhyamantri Balika Samriddhi Yojana
Chief Minister's Scheme for Mentally Challenged Persons
Flyover at Agartala and Udaipur
Financial support to Gomati Milk Producers Union
43 High and Higher Secondary Schools will be constructed
23 Instructor (Music) will be recruited for Sachin Deb Barman Memorial Government Music College
Takarjala CHC and Mohanpur CHC will be upgraded to Sub-divisional Hospital
500 seated Town Hall will be constructed at Pecharthal
New Building for Tripura Space Application Centre
Zonal offices of Tripura State Pollution Control Board will be established at Kumarghat and Udaipur
Second Rubber Park at Santirbazar
Job Training of the Youth under 'Skill Uday Tongai 2025'.
New Motor stand at Mohanpur, Kalyanpur, Bishalgarh, Manughat and Jatanbari
250 Solar Mast at different location of the State
132 Remotely located Habitations will be covered under Solar Power
Construction of New Court Building at Kanchanpur, Jampuijala, Karbook and Belonia
New Building for West Agartala Police Station, East Agartala Police Station, Belonia Police Station, Bagbassa Police Station Baikhora Police Station & Madhupur Police Station

ONGOING STATE'S SCHEMES

01. Suvarna Jayanti Tripura Nirman Yojana.
02. Pension to retired Home Guards.
03. Implementation of Bio-Gas Project.
04. Dialysis Service to APL families.
05. Prati Ghare Sushason.
06. Social Pension to Freedom Fighters/Reang Freedom Fighters.
07. Coaching to Madhyamik Drop-out.
08. Special Coaching in Core Subjects.
09. Preservation of Folk Art & Culture.
10. Supply of Free Text Book to ST students.
11. Jhum Chas Sahajya Prakalpa.
12. Honorarium to Pradhan Samajpati.
13. Financial Assistance to ST beneficiaries for income generation activities/running of small business.
14. Chief Minister's Rubber Mission.
15. Mukhyamantri Tribal Development Mission.
16. Special Coaching to SC students.
17. Mukhyamantri Model Village Scheme.
18. Swabalamban.
19. Incentive to Industrial Units.
20. Mukhyamantri Matsya Vikas Yojana.
21. Mukhyamantri Integrated Crop Management Programme.
22. Development of Horticulture.
23. Mukhyamantri Prani Sampad Vikas Yojana.
24. Mukhyamantri Swanirbhar Parivar Yojana.
25. Mukhyamantri Unnata Gram.
26. Mukhyamantri Satellite Town.
27. Mukhyamantri Nagar Unnayan Prakalpa.
28. Mukhyamantri Konya Atmonirbhor Yojana.
29. Super-30.
30. Chief Minister's Scholarship for Achievers Towards Higher Learning (CM-SATH).
31. Mukhyamantri Meritorious Award for disabled students.
32. Social Pension.
33. Mukhyamantri Samajik Sahayata Prakalpa.
34. Mukhyamantri Sports Development Scheme.
35. Mukhyamantri State Talent Search Scheme.
36. Paryatan Sahayak Prakalpa.
37. Atmonirbhor Tripura.
38. Mukhyamantri Dakhyata Unnayan Prakalpa.



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2025 -2026