NO.F.5 (610)/ARD/ENTP-DEV/NLM/2021 GOVT. OF TRIPURA ANIMAL RESOURCES DEVELOPMENT DEPARTMENT P.N COMPLEX, GURKHABASTI, AGARTALA,

Dated, Agartala Nov.2021

EXPRESION OF INTEREST (EOI) FOR APPLYING ONLINE APPLICATION OF ENTREPRENEURSHIP DEVELOPMENT PROGRAMME UNDER NATIONAL LIVESTOCK MISSION

Animal Resources Development Department, Government of Tripura invites online applications from individuals, FPOs, JLGs, SHGs and Section 8 companies residing in Tripura for availing benefits under the Entrepreneurship Development Programme for establishment of the following projects under National Livestock Mission during the year 2021-2022

- a) Rural Poultry Entrepreneurship Model for establishment of Parent Farm of 1000 birds of Low Input Technology, Hatchery for production of chicks and brooder mother unit for brooding and rearing of the chicks.
- b) Breeder Farm of sheep and goat of 500 females and 25 male for production of kids /lambs
- c) Piggery Breeder farm of 100 sows and 10 boars for production of piglets and fattening of piglets.

d) Feed and Fodder entrepreneurship for establishment of silage making unit, fodder block making unit and TMR plant.

The application be submitted through the online is to portal nlm.udvamimitra.in(Application steps -National Livestock Mission and Log in as Entrepreneur may be visited), the details guideline of Expression of Interest (EOI) for applying entrepreneurship development programme under National Livestock Mission is available in the ARD Departmental website www.ardd.tripura.gov.in. The application submitted on or before 31st December 2021 through online portal nlm.udvamimitra.in, will be considered for subsidy proposal.

(D.K Chakma) 21

Animal Resources Development Department

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EXPRESSION OF INTEREST (EOI)

For applying to

Entrepreneurship Development Programme

Under

National Livestock Mission

Department of Animal Resources Development Government of Tripura, P.N Complex, Gurkhabasti Agartala, Pin-799006.

Government of Tripura_ Department of Animal Resources Development

State: Tripura

Place. Agartala.

Dated: 30-11-2021

2.As per the requirement under the scheme, the Department Animal Resources Development Department, State Government of Tripura invites applications from individuals, FPOs, JLGs, SHGs and Section 8 companies for availing benefits under the Entrepreneurship programme for establishment of the following projects:

e) Rural Poultry Entrepreneurship Model for establishment of Parent Farm of 1000 birds of Low Input Technology, Hatchery for production of chicks and brooder mother unit for brooding and rearing of the chicks.

f) Breeder Farm of sheep and goat of 500 females and 25 male for production of kids/lambs

g) Piggery Breeder farm of 100 sows and 10 boars for production of piglets and fattening of piglets.

h) Feed and Fodder entrepreneurship for establishment of silage making unit, fodder block making unit and TMR plant.

3. The details of projects, eligibility criteria, list of equipment eligible for funding have been annexed at Annexure I.

4. The Eligible Beneficiaries who are fulfilling the criteria under the scheme, shall apply through online application portal <u>nlm.udyamimitra.in</u>, and required documents has been provided at Annexure III

The last date of submission of Expression of Interest is 31st December 2021.

5. The offer for EOI shall be valid for a period of one month initially which may be extended if required by the department.

6. Evaluation Criteria has been provided at Annexure I. The EOI will be screened and evaluated for short listing inter alia based on their eligibility conditions and verifications. Agencies / individuals who qualify and short listed. However, subsidy will be provided depending on the budget availability under NLM Scheme.

7. Where there is any indication that a conflict of interest exists or may arise, it shall be the responsibility of the Eligible Entity to disclose and inform the State Implementing Agency detailing the conflict in writing as an attachment to this document. State Implementing Agency will be the final arbitrator in cases of potential conflicts of interest. Failure to notify any potential conflict of interest will invalidate the application.

8. The EOI is an offer and is issued with no commitment. State Implementing Agency reserves the right to withdraw EOI and or vary part thereof at any stage. The State Implementing Agency further reserves the right to disqualify any applicant, should it be necessary at any stage.

Authorized Signa Director of ARDD. Govt. of Trioura.

Note: The Department of Animal Resources Development, Government of Tripura or any of its designates reserves the right to cancel this request for EOI and / or invite fresh with or without amendments, without liability or any obligations for such request for EOI and without assigning any reason. Information provided at this stage is indicative and the Department reserves the right to amend / add further details in the EOI.

5. The offer for EOI shall be valid for a period of one month initially which may be extended if required by the department.

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Authorized Signatory (D. K. Chakma) Director of ARDD. Govt. of Trioura.

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ANNEXURE I

6.

Background

The Department of Animal Husbandry & Dairying, Government of India is implementing the scheme of National Livestock Mission since the financial year 20-21-22. The scheme of National Livestock Mission (NLM) aims towards employment generation, entrepreneurship development; increase in per animal productivity and thus targeting increased production of meat, goat milk, egg and wool. The concept of NLM Scheme is to develop the entrepreneurs in poultry, sheep & goat, pig, feed and fodder development in order to create the forward and backward linkage for the produce available at the unorganized sector and to link with the organized sector.

2. The NLM has decided to develop entrepreneurship in the rural poultry development, sheep & goat, piggery, feed & fodder development in order to invite the private investment as well as the rural youth to come forward in this sector so as to enable them self-reliant. This will help the country Atmanirbhar in the Meat, egg and wool production which after meeting the domestic demands can be exported to earn foreign exchange.

3. The Government of India has decided to incentivize such entrepreneurship development through providing 50% back-ended subsidy for the project cost as mentioned against each of the entrepreneurship projects attached with this EOI.

4. All the projects envisaged should preferably have a Hub and Spoke models where the beneficiary entrepreneur will act as Hub and the farmers of the catchment area will get the benefit of the produce of hub. In this way, chain of forward and backward linkage will be developed for better pricing of the products produced by the farmers.

4. Eligible Entities: Individual, Farmers Producer Organizations, Self Help Group, Joint Liability Group, Section 8 companies.

5. Eligibility Criteria for the Entrepreneurs to avail benefit.

The Entrepreneurs/ Eligible Entities shall be considered Eligible for availing benefit under the entrepreneurship programme if fulfils either of the following criteria:

• Entrepreneurs/ Eligible Entities either have obtained training or have trained experts or have sufficient experience in the relevant field in managing and running the project or have technical experts with sufficient experience in the relevant field of managing and running the project.

• The Entrepreneurs/ Eligible Entities have got the sanction loan for project by the bank or financial institutions like NCDC etc and furnished bank guarantee from scheduled bank along with appraisal of project for its validity by bank where it is holding the account.

• The Entrepreneurs/ Eligible Entities should have own land or lease land where the project will be established.

• The Entrepreneurs/ Eligible Entities have all the relevant documents for KYC

Note: No assistance will be provided for purchasing of land, lease of land, purchase of vehicle for personal use, office establishments, working capital and recurring cost.

Submission of applications: The application for entrepreneurship project and also the Central Sector projects will be accepted through online portal <u>https://www.udyamimitra.in</u> developed by the DAHD through Small Industries Development Banks of India (SIDBI).

Release of subsidy to the Beneficiaries:

- 50% capital subsidy up to the ceiling of subsidy mentioned against each project will be released to beneficiaries in two equal instalments by SIDBI.
- First instalment will be released upfront to the lending bank which will be credited to beneficiary account after the bank releases first instalment of loan to the beneficiary and its confirmation by State Implementing Agency. The release of subsidy will be entered in the portal also.
- Beneficiaries will be eligible for the second instalment after completion of the project and certified so by the implementing Agency and returnable through the portal.
- State Implementing agency will follow up the project for the period of 2 years after completion with regards to its operation.



5. Eligibility Criteria for the Entrepreneurs to avail benefit.

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- State Implementing agency will follow up the project for the period of 2 years after completion with regards to its operation.



Name of the Entrepreneurship projects and details description of the projects

1. - Establishment of Entrepreneurs for breed development of Rural Poultry:

SI. No.	Name of the components	Rural Poultry Entrepreneurship programme
01	Objective	 Bringing unorganized rural poultry farming sector into organized sector Promotion of entrepreneurship in the field of rural poultry in a sustainable manner Establishment of forward and backward linkages Popularizing the different alternative non- conventional low cost feeding
02	Salient features	The Entrepreneurship will be developed by inviting the individual, SHGs/FPOs/FCOs/JLGs and Section 8 companies. The Eligible Entities will be able to establish of Parent Farm, Rural Hatchery, brooder cum mother unit for Production of Hatching Eggs, and Chicks and rearing of the said chick up to four week in the mother unit.
		The main object of the project is to create village level integrator for production of chicks and supply of chicks for rural poultry to the farmers. This will create the Hub and Spoke model where the entrepreneurs will act as Hub and farmers at the local areas will act as spoke. This will able to establish forward and backward linkage (Hub and Spoke).
		The Central Government will provide 50% back-ended capital subsidy up to Rs.25 lakhs per project with regard to the cost of the project for establishment of Parent Farm, Rural hatchery and Mother Unit with minimum 1000 parent layers.
		The bird maintained in the parent farm will be of Low Input Technology Birds or such kind of bird which will be sustained at the free range management system.
		Central Poultry Development Organizations, Central Avian Research Institutions, Directorate of Poultry Research and State Veterinary Universities and other

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		 private organizations with certificates of guaranteed production will be eligible to supply birds to the entrepreneurs. Necessary Technical specifications for birds will be issued separately. A list of Low input technology birds is at Annexure II. Indicative list of components eligible for funding is at Appendix I
03	Eligible Entities	Individual/ SHGs/FPOs/FCOs/JLGs and Section 8 Companies.
04	Funding pattern	One Time 50% capital subsidy of the total project cost will be provided with maximum subsidy up to Rs. 25 lakh for each unit.Subsidy will be the capital subsidy and provided in two equal instalments. First instalment will be

		custody of the State Implementing Agency. Also a copy of the Bank Guarantee and a declaration form need to be uploaded in the online portal at the submission of the application or to be attached with the application. The Format of the Bank Guarantee and declaration has been annexed with the guidelines.
		No subsidy will be provided for working capital, personal vehicle, purchase of land, cost for rent and lease of land.
05	Implementing Authority	State Implementing Agency and DAHD of GOI
06	Essential requirements of beneficiaries to avail benefit under the submission.	Entrepreneurs / Eligible Entities shall also meet the criteria as specified at para 5.3 above.
07	Follow up of the project	State Implementing agency will follow up the project for the period of 2 years after completion with regards to its operation.

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Appendix: I

Indicative list of items eligible for funding under Rural Poultry Entrepreneurship (1000 POULTRY PARENT STOCK TO GET 500 HATCHING EGG PER DAY)

Sl. No.	PARTICULARS	Unit
1	Construction of shed (30' x 100')	3000sq.ft
2	Electric Brooder(1000 DOC/Brooder)	2 nos.
3	Chick Feeder (one feeder/60 Chicks)	18 nos.
4	Chick Drinker (one drinker/60Chicks)	18 nos.
5	Adult Feeder (one feeder/60 Adult birds)	18 nos.
6	Adult Drinker (one drinker/60 Adult birds)	18 nos.
7	Cost of 1100 parents stock (1000 F + 100 M)	1100 nos.

	ATCHERY FOR HATCHING 3000 HATCHING E GET 2250 Day Old Chick (DOC)	GG / WEEK
Sl. No.	PARTICULARS	Unit
1	Construction of Hatchery building (30' x100')	3000sq.ft
2	Incubator of capacity 15000 eggs	1 no.
3	Hatcher capacity 5000 eggs	1 no.
4	Generator set (15 KVA)	1 no.
	MOTHER UNIT FOR BROODING 2000 CHICKS UP	
SI. No.	PARTICULARS	Unit
1000	PARTICULARS Construction of shed (20' X 50' X 4 nos.)for 8000 DOC	Unit 4000sq.ft
1000	Construction of shed (20' X 50' X 4 nos.)for 8000 DOC Electric Brooder (1000 DOC/ Brooder)	
No. 1	Construction of shed (20' X 50' X 4 nos.)for 8000 DOC	4000sq.ft

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Establishment of Entrepreneur for breed development in small ruminant sector (sheep and goat farming):

S1.	Name of the	Establishment of Entrepreneur for breed development in
No.	components	small ruminant sector (sheep and goat farming):
2.	Objectives	 i. To develop entrepreneurs in small ruminant sector ii. To develop the sustainable business model on sheep-goat iii. To incentivize Individuals Entrepreneurs, FPOs, FCOs, SHGs, JLGs, and Section 8 companies for development of integrated rural sheep-goat production system. iv. iv. Conversion of the small ruminant sector from unorganized sector to organized sector through promotion of entrepreneurship & investment and creation of forward & backward linkages v. v. Spreading awareness about scientific rearing practices, nutrition, disease prevention etc vi. Promotion of stall feeding model of sheep and goat rearing
3.	Salient Feature	 Creation of entrepreneurs through one-time capital subsidy to Individuals/ Self Help Group (SHG)/Framers Producer organizations (FPO)/Farmers Cooperatives (FCOs)/Joint Liability Groups (JLGs) and Section 8 companies. The Entrepreneurs / Eligible Entities can establish sheep and goat breeding unit with minimum 500 females and 25 males. The sheep and goat unit to be established with the High Genetic Variety used for producing Goat milk, meet and fine wool quality. The breed of sheep and goat can be selected from the list provided with this guideline or in consultation with the State Government. The Central Government will provide up to 50% back ended subsidy for the capital cost of the project. The Entrepreneurs / Eligible Entities need to arrange the remaining amount through bank loan or from the financial institution or self-financing Indicative list of components for which the funding for subsidy can be availed is at Annexure II.
4.	Pattern of Assistance	 50% capital subsidy up to Rs. 50 lakh in two instalments. Subsidy will be the capital subsidy and provided in two equal instalments. Subsidy will be the capital subsidy and provided in two equal instalments. First instalment will be released upfront to the scheduled bank or financial institutions like NCDC etc. by SIDBI to be credited to the Entrepreneur/ Eligible Entities' account after the bank or financial institution releases First

		Instalment of loan to the beneficiary and its confirmation by State Implementing Agency. Beneficiaries will be eligible for 17 release of the second instalment by SIDBI after completion of the project and certified so by the State Implementing Agency. In case of the self-financing project, the project needs to be appraised by the bank where the Entrepreneurs/ Eligible Entity have account. The first instalment of 50% subsidy will be provided into the lending bank by SIDBI where the beneficiary has account. The subsidy will be released only when the beneficiary has made expenditure of 25% cost for the project towards infrastructure and has been verified by the State Implementing Agency. Remaining amount of 50% subsidy will be provided y SIDBI after completion of the project and verified by State Implementing Agency.
		The Entrepreneurs / Eligible Entities interested in taking benefit under the entrepreneurship project in self-financing mode, need to provide Bank Guarantee from the scheduled bank valid for three years for the remaining cost of the project beyond the cost of subsidy sought for support. This Bank Guarantee shall be provided in the name of the Department of Animal Husbandry and Dairying, Ministry of Fisheries, Animal Husbandry and Dairying. The original Bank Guarantee is to be kept in the safe custody of the State Implementing Agency. Also a copy of the Bank Guarantee and a declaration form need to be uploaded in the online portal at the submission of the application or to be attached with the application. The Format of the Bank Guarantee and declaration has been annexed with the guidelines.
		No subsidy will be provided for working capital, personal vehicle, purchase of land, cost for rent and lease of land
5.	Eligible Entities	FPOs/FCOs/SHG/JLG/Individuals/ Section 8 companies
6	Implementing Agencies	State Implementing Agency of State Animal Husbandry Department, DAHD, MoFAHD, GOI
06	Essential requirements of beneficiaries to avail benefit under the submission.	Entrepreneurs/Eligible Entities shall also meet the criteria as specified at para 5.3 above.
07	Follow up of the project	State Implementing agency will follow up the project for the period of 2 years after completion with regards to its operation.

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entrep	ndicative list of items eligible for funding under sheep and goat ntrepreneurship for establishment of breeder goat farm of 500 emales and 25maleSheep and Goat		
S. No.	Particulars	Unit	
1	Construction of housing shed for parent stock (55x100ft)	5500sq.ft	
2	Kid shed & sick pen	3500sq.ft	
3	Cost of Doe	500 nos.	
4	Cost of Buck	25 nos.	
5	Transportation cost	525 nos.	
6	Fodder cultivation	5 acre	
7	Chaff cutter	2 nos.	
8	Integrated silage making machine	1 no.	
9	Equipment	For 525 nos. of animals	
10	Insurance	For 525 animals	

# Promotion of Piggery Entrepreneur

SI.	Name of the	Promotion of Piggery Entrepreneur
<u>No.</u> 1	Activity Objectives	Promotion of entrepreneurship & investment and creation of forward & backward linkages in the sector improvement of per animal productivity of pig population of the country through genetic up gradation To substitute import dependency in pork and start export of pork and pork products Spreading awareness about scientific rearing practices, nutrition, disease prevention etc.
2	Salient Feature	Creation of entrepreneurs through one-time capital subsidy to Individual/ Self Help Group (SHG)/Framers Producer organizations (FPO)/Farmers Cooperatives (FCOs)/Joint Liability Groups (JLGs) and Section 8 companies. The entrepreneur will be provided assistance from the establishment of a breeder farm with minimum 100 sow and 25 boars breeding animals from the Central or State Government/
		university farms or local farmers with high genetic merit. The Central Government will provide 50% up to Rs. 30 lakh capital subsidy towards the capital cost of the project. The funding will be provided for the cost of housing, breeding animals along with transportation & insurance cost, equipment /machines.
		The Entrepreneurs / Eligible Entities need to arrange the remaining amount through bank loan or loan from the financial institution or self-financing.
		No subsidy will be provided for purchase of land, rent and lease cost for land, working capital, personal vehicle.
3	Pattern of Assistance	One time 50% capital subsidy of the total project cost will be provided with a maximum subsidy up to Rs. 30 lakh for each unit subject to the scheme guidelines.
		Subsidy will be the capital subsidy and provided in two equal instalments. First instalment will be released upfront to the scheduled bank or financial institutions like NCDC etc. by SIDBI to be credited to the Entrepreneur/ Eligible Entities' account after the bank or financial institution releases First Instalment of loan to the beneficiary and its confirmation by State Implementing Agency. Beneficiaries will be eligible for release of the second instalment by SIDBI after completion of the project and certified so by the State Implementing Agency.

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		In case of the self-financing project, the project needs to be appraised by the bank where the Entrepreneurs/ Eligible Entity have account. The first instalment of 50% subsidy will be provided into the lending bank by SIDBI where the beneficiary has account. The subsidy will be released only when the beneficiary has made expenditure of 25% cost for the project towards infrastructure and has been verified by the State Implementing Agency. Remaining amount of 50% subsidy will be provided y SIDBI after completion of the project and verified by State Implementing Agency.
		The Entrepreneurs / Eligible Entities interested in taking benefit under the entrepreneurship project in self-financing mode, need to provide Bank Guarantee from the scheduled bank valid for three years for the remaining cost of the project beyond the cost of subsidy sought for support. This Bank Guarantee shall be provided in the name of the Department of Animal Husbandry and Dairying, Ministry of Fisheries, Animal Husbandry and Dairying. The original Bank Guarantee is to be kept in the safe custody of the State Implementing Agency. Also a copy of the Bank Guarantee and a declaration form need to be uploaded in the online portal at the submission of the application or to be attached with the application. The Format of the Bank Guarantee and declaration has been annexed with the guidelines.
		No subsidy will be provided for working capital, personal vehicle, purchase of land, cost for rent and lease of land.
		Indicative list of equipment eligible for funding is at Annexure III.
4	Eligible Entities	FPOs/SHG/ FCOs/JLG/section 8 companies/ Individual
5	Implementing Agencies	State Implementing Agency of the State Animal Husbandry Department, MoFAHD, GOI.
6	Essential requirements of beneficiaries to avail benefit under the submission	Entrepreneurs shall also meet the criteria as specified at para 5.3 above.
7	Follow up of the activity	The State Implementing Agency shall follow up the progress of the project for two years.

## Appendix III

S.N 0	Particulars	Unit
A	Construction of Pig Sty	
1	Construction of shed forsow@20sqftperanimal	2000sq.ft
2	Construction for boar unit @20sqft per animal	700sqft.
3	Farrowing pen @80sqft per sow for 50 sows (considering 50% of pigsare allows in farrowing)	4000sq.ft
4	Cost of construction ofpens for piglets @10sqft per piglet for 3000piglets	30000sq.ft
5	Store room 500sqft	500sq.ft
B	Cost for Piglets forbreeding	
1	Cost of 100 five months old gilt weighing about 50 kg	100 nos.
2	Cost of 10 six months old gilts weighing about 60 kg	10 nos.
C	Other cost	
1	Cost of Equipment	For 110 nos.
2	Equipment for piglets	For 3000 nos
3	Insurance charges (@7.5%)	For 110 nos.
4	Veterinary Aid	For 110 nos.

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## Entrepreneurial activities in feed and fodder

SI. No.	Name of the activity	Entrepreneurial activities in feed and fodder		
1.	Salient Feature	The private entrepreneurs, SHG, FCOs JLG, FPOs, Dairy Cooperative societies, section 8 companies will be incentivized for the value addition such as Hay/Silage/Total Mixed Ration(TMR)/ Fodder Block and storage of fodder by providing 50% percent capital subsidy towards project cost to the beneficiary for Infrastructure development related to hay/silage at village level/ Fodder blocks making units for procuring machinery like bailer, block making machines, TMR machines/equipment, Forage harvester /reaper, Heavy duty Power operated Chaff cutters and any other PHT equipment as per the requirement/need.		
		The Entrepreneurs / Eligible Entities need to arrange the remaining amount through bank loan or from the financial institution like NCDC or self-finance. The Eligible Entities may also avail benefit under Animal Husbandry Infrastructure Development Fund (AHIDF) for funding of the remaining amount of the project as perthe scheme guidelines. Indicative list of eligible equipment for funding is at <b>Appendix</b> <b>IV</b>		
2.	Pattern of Assistance	<ul> <li>50% of the total project cost with subsidy up to Rs. 50 lakh will be provided to the beneficiaries through State Implementing Agencies in two equal instalments as per scheme guidelines.</li> <li>Subsidy will be the capital subsidy and provided in two equal instalments. First instalment will be released upfront to the scheduled bank or financial institutions like NCDC etc. by SIDB1 to be credited to the Entrepreneur/ Eligible Entities' account after the bank or financial institution releases First Instalment of loan to the beneficiaries will be eligible for release of the second instalment by SIDB1 after completion of the project and certified so by the State Implementing Agency.</li> </ul>		
		In case of the self-financing project, the project needs to be appraised by the bank where the Entrepreneurs/ Eligible Entity 28 have account. The first instalment of 50% subsidy will be provided into the lending bank by SIDBI where the beneficiary has account The subsidy will be released only when the beneficiary has made expenditure of 25% cost for the project towards infrastructure and has been verified by the State Implementing Agency. Remaining amount of 50% subsidy will be provided y SIDBI after completion		

		of the project and verified by State Implementing Agency.
		The Entrepreneurs / Eligible Entities interested in taking benefit under the entrepreneurship project in self-financing mode, need to provide Bank Guarantee from the scheduled bank valid for three years for the remaining cost of the project beyond the cost of subsidy sought for support. This Bank Guarantee shall be provided in the name of the Department of Animal Husbandry and Dairying, Ministry of Fisheries, Animal Husbandry and Dairying. The original Bank Guarantee is to be kept in the safe custody of the State Implementing Agency. Also a copy of the Bank Guarantee and a declaration form need to be uploaded in the online portal at the submission of the application or to be attached with the application. The Format of the Bank Guarantee and declaration has been annexed with the guidelines No subsidy will be provided for working capital, purchase of Personal car, land, leasing and hire of land and office accommodation.
3.	Eligible Entity	Private entrepreneurs, SHG, FCOs, JLG, FPOs, Dairy Cooperative societies, section 8 companies
4.	Implementing Agencies	<ul> <li>i) DAHD, GoI</li> <li>ii) State Animal Husbandry Department</li> <li>iii) State Livestock Agencies/ State Livestock Boards</li> </ul>
5.	Eligibility criteria	Entrepreneurs shall also meet the criteria as specified at para 5.3 above
6.	Follow up of the project	The State Implementing Agency will follow up the project up to 2 years after its implementation with regard to its operation.

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Appendix - IV

## Indicative list of components eligible for funding for silage making unit for entrepreneurs (Production capacity 2000-2400 MT per annum)

Item
Construction of shed and go down (2000 square ft) @ 200per.sq.ft for material
One number of Bailing Unit (120-150 mt)
One Harvester
One Power operated chaff cutter
One Installation cost of plant and machinery
One Shed for machinery storage (60'x50'x20')@200 per sq. ft
Tractor and tractor trolley

## Indicative list of components eligible for funding for fodder block making unit for entrepreneurship (30 MT/day)

SI. No.	Item	Qu anti ty
01	LD-HD Cutting with electric motor starter, panel board, V-belt, Pulleys etc. LD Low Density Materials (like paddy straws)	01 no.
02	HD-LD Mixer complete with Electric Motor, HD-High Density materials (concentrate Pre-mixes)	01 no.
03	Densified TMR block maker with electric motors starter, hydraulic oil, cooling system	02 nos.
04	Platform electronic Weigh Scale	02 nos.
05	Main control panel complete with tarter contractors, relays meter, conduits, and fittings, cable trays etc.	
06	Stitching machine double thread	
07	Molasses Storage tank (2 MT capacity) OH molasses tank (80 kgs)capacity	
08	Grinding section fitted with an elevator motor connecting piece of magnet. Bin for grindables in M.S. handle operated, Hammer mill half circle capacity 2 MT/ hr with sieve and complete with foundation fitted with motor and drive parts.	02 Set

09	Mixing section fitted with ground material lifting elevator with discharge with motor and connecting piece of magnet Bin above batch mixture with discharge control. Paddle type batch mixture with MS construction fitted with motor.	01 set
10	Power supply (Gen set) 140 KVA	01 set
11	Shed for machinery (60'x50'x20')@Rs. 200persq.ft	01 set
12	Shed for storing raw materials(60'x100'x20')@Rs. 200 per sq. ft	01 sets

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## MODEL PROJECTS WITH INDICATIVE COSTS

## (PLEASE NOTE THAT THE COSTS ARE INDICATIVE ONE AND MAY VARRY DEPENDING UPON THE AREAS. FURTHER, THESE MODEL PROJECTS MAY NOT BE USED FOR BANK FINACE)

### 1000 POULTRY PARENT STOCK TO GET 500 HATCHING EGG PER DAY

Sl. No.	PARTICULARS	Total Unit	Unit cost (Rs)	Total Cost
1	Construction of shed (30' x 100')	3000	250	750,000
1				
2	Electric Brooder(1000 DOC/Brooder)	2	1,500	3,000
3	Chick Feeder (one feeder/60 Chicks)	18	150	2,700
4	Chick Drinker (one drinker/60Chicks)	18	130	2,340
5	Adult Feeder (one feeder/60 Adult birds)	18	320	5,760
6	Adult Drinker (one drinker/60 Adult birds)	18	330	5,940
7	Cost of 1100 parents stock (1000 F + 100 M)	1100	90	99,000
		А	Sub Total	868,740

S1.		C*	Unit cost	
No.	PARTICULARS	Unit	(Rs)	Total Cost
1	Construction of Hatchery building (30' x 100')	3000	200	600,000
2	Incubator of capacity 15000 eggs	1	400,000	400,000
3	Hatcher capacity 5000 eggs	1	200,000	200,000
4	Generator set (15 KVA)	1	150,000	150,000
		В	Sub Total	1,350,000
			COLUMN TO A COLUMNT TA	
SI	MOTHER UNIT FOR BROODING 200		S UPTO 4W	EEKS
SI. No.	MOTHER UNIT FOR BROODING 200 PARTICULARS	00 CHICK	COLUMN TO A COLUMNT TA	
		Total	S UPTO 4W	EEKS
<b>SI.</b> <b>No.</b> 1 2	PARTICULARS Construction of shed (20' X 50' X 4 nos.)	Total Unit	Unit cost (Rs)	EEKS Total Cost
<b>No.</b> 1	PARTICULARS Construction of shed (20' X 50' X 4 nos.) for 8000 DOC	Total Unit 4000	Unit cost (Rs) 300	EEKS Total Cost 12,00,000 9,000
<b>No.</b> 1 2	PARTICULARS Construction of shed (20' X 50' X 4 nos.) for 8000 DOC Electric Brooder (1000 DOC/ Brooder)	Total Unit 4000 6	Unit cost (Rs) 300 1,500	EEKS Total Cost 12,00,000

Total cost of the project: (A+B+C) = Rs. 34, 72,540.00

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Assumption: From 1000 parent bird it is assumed 500 hatching eggs will come and in a week3500.Theeligibleeggsforhatchingwillbe3000aftergrading.Numberofestimated chicks produced will be 2200.Taking into10%mortality,2000 chicks will be in mother unit for growing up to 4weeks.

*Day old Chicks.

	indicative cost of model proj	females and	d 25male	ler goat farm of 500
S.N		Sheep an Total	d Goat	
0.	Particulars	Unit	Unit Cost(Rs)	Total Cost
	Construction of housing shed			
1	for parent stock (55x100ft)	5500	400	2200000
2	Kid shed & sick pen	3500	2000	700000
3	Cost of Doe	500	8000	4000000
4	Cost of Buck	25	13000	325000
5	Transportation cost	525	100	52500
6	Fodder cultivation	5 acre	1.2.2.4.3.7.1	500000
7	Chaff cutter	2	25000	50000
	Integrated silage making			
8	machine	1	500000	500000
9	Equipment	525	100	52500
10	Insurance	525	@7.5%	325000
11	Miscellaneous			25000
	1		Sub Total	87,30,000
	Indicative cost for es	stablishmen	t of 100+10pig bro	eeding farm
S.No	Indicative cost for es Particulars	stablishmen Total Unit		eeding farm Total Cost
S.No A				
	Particulars			
A	Particulars Construction of Pig Sty Construction of shedfor	Total Unit	Unit Cost(Rs)	Total Cost
A 1	Particulars Construction of Pig Sty Construction of shedfor sow@20sqft peranimal Construction for boar unit	Total Unit	Unit Cost(Rs)	Total Cost 400000
A 1 2	Particulars Construction of Pig Sty Construction of shedfor sow@20sqft peranimal Construction for boar unit @20sqft per animal Farrowing pen @80sqft per sow for 50 sows (considering 50% ofpigs	Total Unit 2000 700	Unit Cost(Rs) 200 200	Total Cost 400000 140000

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	Total (A)			42,15,000
B	Cost for Piglets for breeding			
1	Cost of 100 five months old gilt weighing about 50 kg	100	100 per Kg live weight	5,00,000
2	Cost of 10 six months old giltsweighingabout 60kg	10	120 per Kg live weight	72,000
	Total(B)			5,72,000
С	Other cost			
1	Cost of Equipment	110	350 per animals	38,500
2	Equipment for piglets	3000	50	1,50,000
3	Insurance charges (@7.5%)	110	110	42,900
4	Veterinary Aid	110	100	11,000
	Total (C)			2,42,400
	Total Cost A+B+C			50,29,400

# Indicative cost of silage making unit for entrepreneurs (Production capacity 2000-2400 MT per annum)

Sl. No.	Item	Cost (Rs)
01	Construction of shed and godown(2000 square ft) @ 200per.sq.ft for material	4,00,000.00
02	Bailing Unit (120-150 mt)	30,00,000.00
03	Harvester	5,00,000.00
04	Power operated chaff cutter	5,00,000.00
05	Installation cost of plant and machinery	2,00,000.00
06	Shed for machinery storage (60'x50'x20')@200 per sq.ft	4,00,000.00
	Total	50,00,000.00



SI. No.	Item	Quantity	Cost (Rs. in lakh) 4.00 3.00	
01	LD-HD Cutting with electric motor starter, panel board, V-belt, Pulleys etc. LD Low Density Materials (like paddy straws)	01		
02	HD-LD Mixer complete with Electric Motor, HD-High Density materials (concentrate Pre-mixes)	01		
03	Densified TMR block maker with electric motors starter, hydraulic oil, cooling system	02	38.70	
04	Platform electronic Weigh Scale	02	0.90	
05	Main control panel complete with tarter contractors, relays meter, conduits, and fittings, cable trays etc.	1 lot	4.45	
06	Stitching machine double thread	02 set	0.20	
07	Molasses Storage tank (2 MT capacity) OH molasses tank (80 kgs)capacity	01 set	3.25	
3.	Grinding section fitted with an elevator motor connecting piece of magnet. Bin for grindables in M.S. handle operated, Hammer mill half circle capacity 2 MT/ hr with sieve and complete with foundation fitted with motor and drive parts.	2 set	3.5	

# Indicative cost for fodder block making unit (30 MT/day)



09	Mixing section fitted with ground material lifting elevator with discharge with motor and connecting piece of magnet Bin above batch mixture with discharge control. Paddle type batch mixture with MS construction fitted with motor.	01 set	4.00
10	Power supply (Gen set) 140 KVA	01 set	5.00
11	Shedformachinery(60'x50'x20')@Rs. 200 persq.ft	01 set	6.00
12	Shed for storing raw materials(60'x100'x20')@Rs. 200 per sq.ft	01	12.00
	Total		85.00

(D. K. Chakma) Director of ARDD. Govt. of Tripura.

Indicative List of Low-Input Technology birds eligible under National Livestock Mission implemented by the Department of Animal, Husbandry, Dairying & Fisheries, Government of India

SI. No.	Name of the organization	Type of stock	
	PUBLIC SECTOR ORGANIZATIONS	•	
1.	Central Poultry Development Organization and Training Institute (SR), Bangalore.	a) Chabro b) Kalinga brown c) Kaveri	
2.	Central Poultry Development Organization(ER), Bhubaneswar.	Kalinga brown	
3.	Central Poultry Development Organization(NR), Chandigarh	Chabro	
4.	Central Poultry Development Organization(WR), Mumbai.	a) Kalinga brown (Kadaknath stocks are also available)	
5.	Project Directorate on Poultry, ICAR, Hyderabad	a) Gramapriya b) Vanaraja	
6.	Central Avian Research Institute, Izatnagar	<ul> <li>a) CARI GOLD</li> <li>b) Nirbheek</li> <li>c) Hitcari</li> <li>d) Cari-Debendra</li> <li>e) Upcari</li> </ul>	
7.	Karnataka Veterinary, Animal and Fisheries Sciences University, Bidar, Karnataka	a) Giriraja b) Girirani c) Swarnadhara	
8.	Poultry Research Station, Nandnam, Chennai Tamil Nadu	Nandanam 99	
9.	Kerala Veterinary University, Mannuthy	a) Gramalakshmi b) Gramashree c) Krishipriya	
10.	Sri Venkateshwara Veterinary University, Rajendernagar, Hyderabad	Rajasri	
	PRIVATE SECTOR ORGANIZATIONS	·····	
1.	Dr.YashvantAgritechPvt. Ltd, Jalgaon, Maharashtra	Satpuda-desi	
2.	Indbro Research and Breeding Farm Pvt. Ltd., Hyderabad	Rainbow rooster	
3.	Kegg Farms, New Delhi	Kuroiler	
4	Shipra Hatcheries, Patna, Bihar	Shipra	

This list may be updated by this Department as and when required and updated list will also be put up on the website of the Department <u>http://dahd.nic.in</u>

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# APPLICATION FORM

# FOR SEEKING ASSISTANCE UNDER ENTREPRENEURSHIP PROGRAMME OF NATIONAL LIVESTOCK MISSION (NLM)

		PHOTO Signature	
S. No.	Particulars		
1.	Name of Scheme/Activity under which assistance is required		
2.	Name of Beneficiary		
3.	Father's Name/Husband's Name		
4,	Mother's Name		
5.	Aadhaar Number		
6.	Mobile No.		
7.	Address		
8.	Category (General/SC/ST/OBC & others)		
9.	Educational Qualification		
10.	Experience in Livestock Farming		
11.	Whether attended any Livestock Farming related trainings (if yes, give details)		
12.	Annual Income from Agricultural/Business activities		
13.	Land Acquired/lease (in Acres)		
14.	No. of birds/ animals being maintained		
15.	Cost of project		
16.	Expected Output		
17.	Amount of subsidy		

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18.	Whether subsidy for this purpose has been availed earlier?	
19.	GIS Location	
21.	Source of 50 % project cost	
	Bank Details	
20.	PAN No.	
21.	Bank Account Number	
22.	Name of Bank	
23.	Address of Bank Branch	
24.	IFSC Code of Bank	
25.	MICR Code of Bank	
26.	Any other relevant information	

#### **Enclosure:**

- . Supporting documents [Proof of Address, Aadhar card, caste certificate (if applicable), proof of land holding (ownership or lease), education certificate, photocopies of training certificate, income proof, bank statement for last six months
- i. Detailed Project Report including total cost, recurring cost, net income etc
- ii. photograph of the project area
- iii. Experience about any livestock farming activities done earlier
- iv. Proof of remaining 50% project cost (beneficiary share)
- v. GI Tagging of the Project site

#### Documents to be enclosed:

- i. Proof of Identity (Aadhar card/ Voter ID card/ Pan Card/Driving Licence)
- Proof of Address (Aadhar card/ Voter ID card/ Driving Licence/ Bank Passbook)
- iii. Caste certificate (if applicable)
- iv. Proof of land holding for project area (ownership or lease)
- v. Education certificates
- vi. Training certificate
- vii. Income proof
- viii. Income Tax Return for last 3 years
- ix. Bank statement for last six months
- x. Detailed Project Report including total cost, recurring cost, net income etc Photograph of the project area
- xi. Experience about any livestock farming activities done earlier
- xii. GI Tagging of the Project site

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# **Declaration by Applicant**

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I,_____s/o/d/o_____hereby declare that the information furnished above is true to my knowledge and belief and in case any of the information provided above is found false or untrue my application will be liable to be rejected.

Signature of Applicant Name of the Applicant Address & Pincode

(D. K. Chakma) Director of ARDD. Director of Tripura.

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