



MOST URGENT
Reminder

No.F. 38(01)-FIN(B)/2025/P-I/ 4567-597
GOVERNMENT OF TRIPURA
FINANCE DEPARTMENT

Dated, the 18th September, 2025

MEMORANDUM

Subject :- Department wise Major Budget Announcements - 2025-26.

The undersigned is directed to enclose herewith the department wise major budget announcements made by the Hon'ble Finance Minister in Budget 2025-26.

In this regard, I am further directed to request you to furnish the updated Action Taken Report on **Major Budget announcements - 2025-26 by 25/09/2025.**

The list of Department wise major Budget announcements 2025-26 (**Annexure-A**) is enclosed herewith for ready reference.

Signed by Subrata Kumar
Das
(S.K. Das)
Date: 18-09-2025 15:18:57
Deputy Secretary
Finance Department

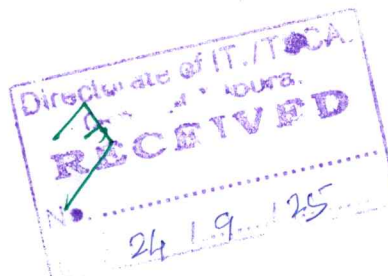
To

All Principal Secretaries / PCCF/ Secretaries / Special Secretaries
..... IT Department

Copy to:

1. The P.S to the Hon'ble Chief Minister, for kind information.
2. The P.S to the Hon'ble Finance Minister, Finance Department for kind information.
3. The P.S to the Chief Secretary, Tripura for kind information.
4. The P.S to the Secretary, Finance Department for kind information.

State portal



Budget Announcements

Annexure - A

Department	List of Announcement	Action taken by the Department
Agriculture	Launching of 'Mukhyamantri Sashya Shyamala Yojana' for promoting high yielding varieties of crops.	



Budget Announcements

Department	List of Announcement	Action taken by the Department
Animal Resources Development	Launching 50 new mini-mobile veterinary units from 2025-26.	
	Financial support of Rs. 2(two) Cr to the Gomati Co-operative Milk Producer Union Ltd (GCMPUL) for new Milk Unit Project at Bamutia.	

Budget Announcements

Department	List of Announcement	Action taken by the Department
Fisheries	1(one) Fisheries Awareness cum Training Centre will be constructed in Unokoti district.	
School/ Secondary Education	To set up 'Coaching Centres on Science Subjects and English' in each Sub-Division for 100 students each of Classes XI and XII per Sub-Division. Sadar Sub-Division will have 3 (three) such Centres, considering more number of students enrolled in science stream.	



Budget Announcements

Department	List of Announcement	Action taken by the Depart
Higher Education	New Degree Colleges at Ambassa, Kakraban and Karbook.	
	‘Tripura Competitive Examination Centres’ at Agartala, Udaipur and Ambassa to provide quality coaching for aspirants preparing for different competitive examinations.	

Budget Announcements

Department	List of Announcement	Action taken by the Department
Youth Affairs & Sports	Multipurpose Sports Indoor Halls will be constructed at Kailashahar and Udaipur.	
	Synthetic Football Turfs will be constructed at Gandatwisa and Kakraban.	
	200 bedded Sports Hostel will be constructed at Dasarath Deb Sports Complex, Badharghat.	



Budget Announcements

Department	List of Announcement	Action taken by the Department
Youth Affairs & Sports	• More 50 (fifty) Open Gymnasium will be constructed during 2025-26 at various locations of the State.	
	• Sports Infrastructure will be developed at Bholagiri, Agartala which will have facilities such as Gallery, International Standard Swimming Pool, Natural Football Turf and Multipurpose Sports Hall. • School Sports competition and Talent Search Programme will be organized at Block, Sub-Division, District and State Level.	

Budget Announcements

Department	List of Announcement	Action taken by the Department
Health	To construct 10(ten) bedded PHC building at Marachara under Dhalai district, 10(ten) bedded PHC building at Rupaichari under South district and Staff Quarters in different PHCs and CHCs.	
OBC Welfare	Training will be imparted to OBC individuals who are involved with Rubber Plantation on the use of modern tools and equipments for latex collection and processing and tools and equipments will be provided to the trainees after the training.	



Budget Announcements

Department	List of Announcement	Action taken by the Department
Food	Paddy procurement programme will be continued with a target of procuring 40,000 MT paddy involving financial expenditure of Rs.120 Cr towards MSP, milling cost, PPC operation cost etc.	

Budget Announcements

Department	List of Announcement	Action taken by the Department
Tribal Welfare	• To preserve the culture of all the schedule tribe communities, workshops will be organized on tribal musical instruments. • Cultural programme will also be organized for all the communities at Sub-Division, District and State level.	
	• 20,745 Ha of rubber plantation will be taken up under CM's Rubber Mission. • 10 rubber processing units will be constructed.	



Budget Announcements

3	List of Announcement	Action taken by the Department
TW	• 3 ST Hostels with 100 seated capacities and 7 new ST hostels with 50 seated capacities will be constructed.	
	• For providing purified drinking water to boarding house students, water treatment facility will be constructed in 36 ST Hostels.	

Budget Announcements

Department	List of Announcement	Action taken by the Department
Tribal Welfare	Super-100 Programme will be launched under the Chief Minister's Tribal Development Mission to provide quality coaching to the meritorious ST students to increase their chances of success in the all-India competitive examinations like JEE (Main), NEET, UPSC (CSE) etc. through reputed agencies. With adequate guidance, more Janajati students can enter in top Government services like IAS, IPS, IFS etc. through UPSC.	



Budget Announcements

Department	List of Announcement	Action taken by the Department
SC Welfare	• Pre-Matric Scholarship (Class VI to VIII) to 20,000 students with support of Rs. 2(two) Cr. • Pre-Matric Scholarship (Class IX to X) will be given to 9,500 students by involving of Rs. 0.39 Cr as 10 percent state share. • Post Matric Scholarship will be provided to 23,500 students by involving Rs. 6.38 Cr as 10 percent state share. • 8,140 students will be awarded by Dr. B.R. Ambedkar Merit Award with a financial involvement of Rs. 0.80 Cr. • Besides, One Time Financial Support (OTFS) shall be provided to 480 students involving Rs.2.40Cr • Infrastructural work in Grant-in-Aid component under PM-AJAY will be taken up and gap filling work in 32(thirty-two) SC dominated selected villages will also be taken up.	

Budget Announcements

Department	List of Announcement	Action taken by the Department
SC Welfare	IT infrastructure of SC hostels will be augmented.	
	For enhancing the income of Scheduled Caste families, Poultry and Duckery scheme has been proposed. Moreover, financial assistance will be provided to small businessman from Scheduled Caste categories, who deal in fish, dry fish and vegetables.	



Budget Announcements

Department	List of Announcement	Action taken by the Department
Minorities Welfare	- Rs. 1.20 Cr will be spent for development and protection of Wakf properties. - For taking up different development works in minority dominated villages, an amount of Rs. 5(five) Cr is allocated. - Apart from that, for development of socio-economic infrastructure of minority concentrated blocks under Pradhan Mantri Jana Vikas Karyakram (PMJVK), an amount of Rs. 20 (twenty) Cr is allocated. - Rs. 9.35 Cr is allocated for providing Pre and Post Matric stipend to students from minority communities.	

Budget Announcements

Department	List of Announcement	Action taken by the Department
Minorities Welfare	Construction work of Nazrul Chhatrabas will be completed.	
	Launching a new scheme for providing financial assistance for upgradation of livelihood of indigent RM families.	
	Introduction of one new scheme 'Mukhyamantri Konya Bibaha Yojana'. Under this, the State Government will cover the cost of marriage for a girl.	
Social Welfare & Social Education	Set up 'Bharat Mata Canteen cum Night Shelter' at Agartala.	



Budget Announcements

Department	List of Announcement	Action taken by the Department
Social Welfare & Social Education	Launching of 'Chief Minister's Scheme for Mentally Challenged Persons' under which mentally challenged persons will be given monthly pension of Rs. 5,000/-. Those who are already getting Rs.2000/ per month as disability pension, they will get additional Rs. 3000/ per month. Set up a 'Recreation Centre for intellectually disabled children'.	
Social Welfare & Social Education	Launching a new scheme 'Mukhyamantri Balika Samriddhi Yojana'.	

Budget Announcements

Department	List of Announcement	Action taken by the Department
Rural Development	A 500 seated Town Hall will be constructed at Pecharthal.	
	For further strengthening of community-based institutions, Revolving Fund will be provided to 3,500 SHGs and a Community Improvement Fund will be provided to 4,500 SHGs.	



Budget Announcements

Department	List of Announcement	Action taken by the Department
RD (Panchayat)	Construction of District Panchayat Resource Centre in West Tripura District under RGSA in 2025-26.	
	27 (twenty seven) Panchayat Learning Centres will be developed in 27 (twenty seven) Panchayats	
RD (Panchayat)	Providing new vehicles to the offices of all Sabhahipaties in 2025-26.	

Budget Announcements

Department	List of Announcement	Action taken by the Department
RD (Panchayat)	• 61 (sixty one) Panchayat Bhavans will be constructed.	



Budget Announcements

Department	List of Announcement	Action taken by the Department
PWD (Drinking Water)	Construction of 568 Deep Tube Well (DTW) schemes, 1114 Small Bore Deep Tube Well (SBDTW) schemes, 284 innovative schemes and commissioning of 3(three) Surface Water Treatment Plants.	

Budget Announcements

Department	List of Announcement	Action taken by the Department
PWD (Sanitation)	The plan includes 25,930 IHHLs, 331 CSCs, 293 Segregation Sheds, 493 waste transport vehicles, 15 PWM units, 12,194 community soak pits/leach pits/ magic pits, 3,573 drains, and 15 rural Faecal Sludge Treatment Plants (FSTPs).	



Budget Announcements

Department	List of Announcement	Action taken by the Department
Forest	The Department plans to develop IT infrastructure where State of the art equipment will be used to monitor and implement various forestry activities with real time data. This up-gradation would enhance conservation efforts of State's natural resources.	

Budget Announcements

Department	List of Announcement	Action taken by the Department
Information Technology	Set up of 'Centre for Computer Based Examinations' at Hapania International Fair Ground for computer-based online examinations, so that aspirants do not need to travel outside the state for appearing in online examinations.	



Budget Announcements

Department	List of Announcement	Action taken by the Department
	New buildings are to be constructed for West Agartala Police Station, East Agartala Police Station, Belonia Police Station, Baikhora Police Station, Bagbassa Police Station and Madhupur Police Station.	
Home (Police)	Apart from this, quarters will be constructed at Dharmanagar Police Station.	

Budget Announcements

Department	List of Announcement	Action taken by the Department
Home(Jail)	Construction of a new Sub-Jail in West Tripura with an estimated cost of Rs.20 Cr. A model district Jail will be constructed at Ambassa, Dhalai district.	



Budget Announcements

Department	List of Announcement	Action taken by the Department
Home (Fire & Emergency Services)	Fire Service Training Centre located at Badharghat will be upgraded.	
	New buildings will be constructed for Ranirbazar Fire Station, Hrishyamukh Fire Station, Karbook Fire Station, Killa Fire Station, Chailengta Fire Station, Fatikroy (Kanchanbari) Fire Station, Takarjala Fire Station, Pecharthal Fire Station and Teliamura Fire Station. Reconstruction work of Amarpur, Dharmanagar, Udaipur Fire Station and Divisional Fire Office, Gomati at Udaipur will be taken up.	

Budget Announcements

Department	List of Announcement	Action taken by the department
Revenue	• Construction of 5 (five) District Administrative Training Centre • Infrastructure Development for e-Office in respect of 48 Revenue Circles & 224 Tehsil Offices • Establishment of a Cyber Security Tehsil • Development of Alternate and Emergency Communication System by using HAM Radio and Satellite networks • Construction of one Multipurpose Disaster Resistant Shelter • Installation of Automated Weather Stations at 240 locations etc.	



Budget Announcements

Department	List of Announcement	Action taken by the Department
Science, Technology & Environment	50 (fifty) DNA Clubs, 4(four) Mushroom Hamlets, 6(six) Bio-villages and 4(four) College Bio-tech Clubs will be set up.	
	Establishment of 5(five) new Air Quality Monitoring Station at Khumulwng, Ambassa, Dharmanagar, Kailashahar and Kumarghat under the National Air Monitoring Programme.	

Budget Announcements

Department	List of Announcement	Action taken by the Department
Science, Technology & Environment	The Tripura State Pollution Control Board (TSPCB) will establish Zonal Offices and Laboratory at Kumarghat and Udaipur.	
Transport	Construction of new motor stands at Mohanpur, Kalyanpur, Bishalgarh, Manughat and Jatanbari.	
TH & CB	Establishment of a Convention Centre at suitable location with large size meeting hall of 5,000 persons capacity to organize large scale meetings, seminars, conferences, investment summits at State and Regional level.	



Budget Announcements

Department	List of Announcement	Action taken by the Department
Skill Development	• Introduce new courses in emerging sectors like Artificial Intelligence, Robotics, Cyber Security, Renewable Energy and Agri-tech. • State Government will also try to strengthen collaboration with Private Industries, MSMEs and Multi-National Companies to ensure job-oriented training. Special courses will be started in solar energy installation, electric vehicle maintenance and sustainable agriculture. • Collaboration will be made with leading industrial bodies like CII, FICCI and NASSCOM to bridge the skill gap.	

Budget Announcements

Department	List of Announcement	Action taken by the Department
PWD (R&B)	Construction of multiple flyover projects in Agartala and Udaipur to enhance urban mobility and alleviate traffic congestion. In first phase, 2(two) flyovers shall be taken up. 2.17 Km flyover from Radha Nagar to IGM Hospital having 8.5 m width is planned at Agartala with an estimated cost of Rs. 492 Crore.	
	Construction of 5(five) RCC bridges will be completed. 285 Km road will be improved and maintenance of 1750 Km road will be taken up.	

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Budget Announcements

Department	List of Announcement	Action taken by the Department
PWD (WR)	State Government is going to construct 213 Deep Tube Well minor irrigation scheme covering all the districts of Tripura.	
	Moreover, 4 (four) Rainwater Harvesting Structures will be constructed in 2(two) districts.	

Budget Announcements

Department	List of Announcement	Action taken by the Department
	The State is implementing a new scheme called PM SURYA GHAR MUFT BILI YOJANA which is related to installation of Roof Top Solar Panels at residential households with bidirectional facility.	
Power	250 Solar High Mast will be installed at different locations of Tripura. State Government will connect all drinking water pumps with solar energy sources.	



Budget Announcements

Department	List of Announcement	Action taken by the Department
Power	State Government will install 2,115 Standalone Off-Grid Solar Agricultural Pump sets under component B of PM-KUSUM scheme in 8(eight) districts of Tripura.	

Budget Announcements

Department	List of Announcement	Action taken by the Department
Urban Development	Major projects like • improvement and widening of Airport Road from 2(two) lane to 4(four) lane; • Development of MBB College Lake as tourist destination and • Howrah River Front Development Project will be completed.	



Budget Announcements

Department	List of Announcement	Action taken by the Department
Law	Construction of New Court Building at Kanchanpur, Jampuijajala, Karbook, Belonia will be undertaken.	
Employment	An Integrated Employment Portal will be developed.	

Budget Announcements

Department	List of Announcement	Action taken by the Department
GA (Good Governance)	TIFT will organize an event named 'SMART Sprouts' for the school's students studying in Class VIII to Class XII to create a vibrant eco-system that promotes entrepreneurship among the youth of Tripura. By providing a platform for idea sharing and practical experience, the event aspires to inspire the next generation of business leaders and innovators.	



Budget Announcements

Department	List of Announcement	Action taken by the Department
General Administration (Political)	One new scheme 'Chief Minister's Assistance for daughter/son of Army/CAPF (AR, BSF, CISF, CRPF, ITBP, NSG, SSB) Personnel'. Under this scheme, the State Government will provide social pension to the unmarried and dependent daughters/sons (over 18 years of age) of Army/CAPF personnel, who sacrificed their lives for the country. The concerned Army/CAPF personnel must be a permanent resident of Tripura.	



Budget Announcements

Department	List of Announcement	Action taken by the Department
Factories and Boilers Organizations	The Department will organize at least 300 Spot Safety Awareness campaign and 10(ten) District Level Safety Awareness Programme.	

