



RURAL DEVELOPMENT DEPARTMENT

At a Glance 2013



Introduction

The Rural Development Department, Government of Tripura, has been implementing different rural development programme, like MGNREGA, IAY, SGSY, TSSPS, etc. through active involvement of Panchayati Raj Institutions and in close coordination with all line departments. The intended benefits of the schemes have been reached to the deserving target groups. Thus, the socio-economic conditions of the rural people have been improved to a great extent which has contributed largely to the empowerment of the vulnerable groups. The active and tangible participation of the vulnerable groups, especially of women, in the process of planning, implementation, monitoring and evaluation of the programme, has been the result of the successful implementation of the schemes by the Rural Development Department. The overall development of the rural people through qualitative implementation of the schemes, both central and state, is the main goal of the department.



Physical performance of MGNREGA since inception



Year	No. of HH issued jobcard				Total no of HH Demanded employment	Total no of HH Provided employment	% of Job provided
	SCs	STs	Others	Total			
1972	The Scheme was not started during that period. It has started from						
1978	2006-07 in Dhalai District. Subsequently It has been implemented in 1998						
	all 8 (eight) districts of the State.						
2006-07	13053	45797	16217	75067	75067	75067	100
2007-08	92048	189561	184170	465779	425299	423724	99.63
2008-09	117608	226440	258567	600615	549145	549022	99.98
2009-10	113457	230507	263046	607010	577540	576487	99.82
2010-11	108024	228062	250914	587000	557413	557055	99.94
2011-12	110308	232714	258033	601055	567129	566793	99.94
2012-13	115454	247409	274332	637195	597437	596530	99.85



Financial Performance of MGNREGA since inception (RS. In lakhs)

Year	Total Central share received	Total State share received	Total fund availability with OB & Misc	Total Expenditure	% of Expenditure
1972	The Scheme was not started during that period.				
1978					
1998					
2006-07	3610.05	450	4985.02	4701.13	94
2007-08	17843.7	2229.79	21850.39	20860.33	95
2008-09	45495.48	4808.13	51400.27	49047.92	95
2009-10	68510.18	3926.02	74288.8	72615.33	98
2010-11	58929.64	2464.58	63276.16	62549.89	99
2011-12	95932.57	3542.72	100870.22	94559.93	94
2012-13	76888.98	15351.91	98793.38	97168.64	98

Year	Persondays generated (in lakhs)				Total no of women persondays	Total no of HH completed 100 days	Average mandays
	SCs	STs	Others	Total			
1972							
1978	The Scheme was not started during that period.						
1998							
2006-07	8.59	35.4	11.46	55.45	10.02	23629	74
2007-08	37.72	75.95	67.38	181.05	80.59	1772	43
2008-09	82.35	158.68	110.09	351.12	179.11	56930	64
2009-10	82.97	188.59	188.66	460.22	189.12	214218	80
2010-11	67.22	162.71	144.58	374.51	144.3	81442	67
2011-12	88.16	206.02	195.94	490.12	189.47	202459	86
2012-13	90.73	221.11	206.67	518.51	213.01	237184	87



MGNREGA- SC, ST & Women participation [since inception]

Year	% of SC Job Card holder	% of ST Job Card holder	% of SC participation	% of ST participation	% of Women participation
1972					
1978	The Scheme was not started during that period.				
1998					
2006-07	17	61	15	64	18
2007-08	20	41	21	42	45
2008-09	20	38	23	45	51
2009-10	19	38	18	41	41
2010-11	18	39	18	43	39
2011-12	18	39	18	42	39
2012-13	18	39	17	43	41



Work Completion Report under MGNREGA since inception

Year	No. of workers taken up	No. of Works Completed	% of Work Completion
2006-07	5807	4803	82.71
2007-08	60345	53552	88.74
2008-09	61176	56396	92.19
2009-10	78917	48424	61.36
2010-11	75926	65433	86.18
2011-12	76803	21013	27.36
2012-13	92020	64145	69.71
Total	450994	313766	69.57

STATE POSITION OF LAST 3 (THREE) YEARS AT NATIONAL LEVEL

Year	Rank	Name of the States	Avg. Mandays
2012-13	1	Tripura	87
	2	Mizoram	73
	3	Sikkim	61
	4	Tamil Nadu	58
	5	Kerala	55
2011-12	1	Tripura	86
	2	Mizoram	72
	3	Nagaland	69
	4	Manipur	61
	5	Sikkim	60
2010-11	1	Mizoram	97
	2	Nagaland	95
	3	Sikkim	85
	4	Manipur	68
	5	Tripura	67



INDIRA AWAAS YOJANA (IAY) PHYSICAL ACHIEVEMENT Normal

YEAR	Annual Target	Coverage of the target group					Houses Completed
		ST	SC	RM	OTHERS	TOTAL	
1972	The Scheme was not started during that period.						
1978							
1998	19161	12836	6325	0	0	19161	19161
1998-99	10012	4602	3203	0	2205	10012	10012
1996-97	7161	4796	2365	0	0	7161	7161
1997-98	12000	8040	3960	0	0	12000	12000
1998-99	10012	4602	3203	0	2205	10012	10012
1999-2000	13087	5786	3025	0	4276	13087	13087
2000-01	11640	6285	2794	0	2561	11640	11640
2001-02	10382	4257	2284	0	3841	10382	10382
2002-03	10321	4438	2167	0	3716	10321	10321
2003-04	14973	6887	3294	0	4792	14973	14973
2004-05	7863	3538	1966	0	2359	7863	7863
2005-06	8824	3850	1774	0	3200	8824	8824
2006-07	9120	3952	1924	0	3244	9120	9120
2007-08	12870	4504	1897	325	3272	12308	12308
2008-09	24871	6325	3185	2085	3724	15319	15319
2009-10	21227	6010	2503	1473	3041	13027	13027
2010-11	15050	5986	2023	1490	2811	12310	12310
2011-12	14704	6089	2715	1211	4689	14704	14704
2012-13	16895	2542	1481	351	1691	6065	6065
TOTAL	221000	87887	42560	6935	49422	189116	89116



Fund flow statement of last five years Normal

Year	Target	Allocation			Release		
		Central Share	State Matching Share	Total	Central Share	State Matching Share	Total
2008-09	24871	3824.749	1167.206	4991.96	3824.749	1167.206	4991.955
2009-10	21227	6368.567	707.619	7076.19	6368.567	707.619	7076.186
2010-11	15050	6569.52	729.95	7299.47	6569.52	729.95	7299.47
2011-12	14704	6418.13	713.13	7131.26	6418.13	713.13	7131.26
2012-13	16895	7375.26	819.475	8194.74	6470.68	718.964	7189.644
Total	92747	30556.226	4137.38	34693.6	29651.64	64036.86	93688.52

Swarnajayanti Gram Swarojgar Yojana (SGSY)

In 1999 Swarnajayanti Gram Swarojgar Yojana (SGSY) was launched in the whole country along with Tripura. The people living below the Poverty line were organised to form Self Help Groups and to take up livelihood activities for their economic upliftment. The District Rural Development Agencies (DRDAs) are entrusted the responsibility of implementing the SGSY in Tripura. Summary of the achievements of this scheme till 31st March, 2013 are highlighted in the table given below.

The economic upliftment of the Self Help Groups (SHGs) under this scheme goes through three stages of creation:

- Group formation
- Capital formation through the revolving fund and skill development and
- Taking up of livelihood activity for income generation.

Within first 6 months of formation of these groups, savings & interlending among the members has to be practised. The main objective behind this is to grow the habit of thrift & credit among the members. Based on the performances of the Groups in the first 6 months 1st Gradation is done. After successful completion of 1st Gradation an amount of Rs. 10,000/- from DRDA and Rs. 15,000/- from Bank i.e. a total of Rs. 25,000/- is given to the Groups as Revolving Fund (RF). Thus, the Savings of the Group+Interest+RF together comprises the financial basis of the SHG.

After 6 months of receiving the Revolving fund the 2nd Gradation of the SHGs is done to strengthen the relationship between the Bank & the SHGs.

Those SHGs which are able to successfully handle the thrift, credit & RF are considered for various income generating activities for their economic upliftment. The SHGs were assisted further through Bank Loans on submission of Project Proposals for taking up livelihood activities. They were also provided with subsidy up to a maximum limit of Rs. 1.25 Lakhs.

The SGSY is being substituted by National Rural Livelihood Mission (NRLM) from 2013-14. The ground preparatory work of Tripura Rural Livelihood Mission (TRLM)/ NRLM have already been done and it will be launched immediately in the state through which the SHGs formed under the SGSY will be largely benefitted.

Total SHG Formed through DRDAs

Year 1972-1998 (The Scheme was not started during that period)

1999 to March, 2013

Total	39089
ST	15321
SC	7450
OBC	6094
RM	2846
Other	8730
Women	20956
PH	207

SHG who have cleared 1st Gradation	29718
Revolving Fund Placed (Rs. In Lakh)	25509
SHG who have cleared 2nd Gradation	15272
No. of Groups sponsored for Bank Loan	30078
No. of Assisted Groups	14052
Credit Disbursed (Rs. In Lakh)	26240.24
Subsidy Disbursed (Rs. In Lakh)	11902.98

NB:-

ST: Scheduled Tribe
SC: Scheduled Cast
RM: Religious Minority
PH: Physically Handicapped
OBC: Other Backward Class

Tripura State Support Project on SHGs (TSSPS)

The funding received from Government of India under SGSY was not enough to support the Self Help Groups in the State. In 2009-10 the State Government launched this project to overcome the hurdle posed by insufficient fund under SGSY. Under this project the SHGs which have successfully completed the 1st Gradation but could not be provided under SGSY were assisted with Rs. 25,000/- as Govt. component (at the rate of 4% interest) & Rs. 25,000/- as Bank component of startup soft loan i.e. a total of Rs. 50,000/-. Based on this fund the Groups take up livelihood activities. The SHGs were considered for 2nd Gradation after the loan amount is completely repaid. The achievements of this scheme till 31st March, 2013 are highlighted in the table given below.

Year	SHGs Sanctioned with loan			SHGs Disbursed with loan		
	No	Amt (Govt.) In Lakh	Amt. (Bank) In Lakh	No	Amt (Govt.) In Lakh	Amt. (Bank) In Lakh
1972	The Scheme was not started during that period					
1978						
1998						
2009-10	3421	855.25	588.25	3097	774.25	198.45
2010-11	1455	363.75	363.75	1356	339	154.35
2011-12	1363	340.75	340.75	1345	336.25	157.45
2012-13	47	11.75	11.75	47	11.75	6.65
TOTAL	6286	1571.50	1571.50	5845	1461.25	516.90

Rural Development Department (Engineering Wing)

Rural development Department's (erstwhile Community Development) Engineer Wing was set-up in the sixty decade of last century with one Assistant Engineer and couple of Overseers to look after Rural Water Supply. Details of the set-up of this Engineering Wing and their activities in different points of times are appended below:

Year	Engineering Wing's set-up	Activities of Engineering Wing
1972	One Division at Agartala (One Executive Engineer, 3 Assistant Engineer, 25 Overseers)	Rural water supply related work's implementation & maintenance and mandays generation works. Rural water supply works were mainly sinking of OHP and construction of RCC.
1978	One Division at Agartala (One Executive Engineer, 3 Assistant Engineer, 25 Overseers)	Rural water supply related work's implementation & maintenance and mandays generation works. Rural water supply works were mainly sinking of OHP and construction of RCC.
1998	One Circle, One Store Division (One Superintendent Engineer, 6 Executive Engineers, 33 Assistant Engineers, 250 Junior Engineers)	Construction of road, bridge, building, creation of irrigation sources, IAY housing, manday's generation works.
2013	One Chief Engineer, 5 Superintendent Engineers (Four working circles), 14 Executive Engineers (Eleven working division and one Store Division, 47 Assistant Engineers, 293 Junior Engineers.	Construction of road, bridge, building, creation of irrigation sources, IAY housing, Manday's generation works through implementation of MGNREA Scheme.

During the last financial year (2012-13), R.D. Department incurred Rs. 1500.00 crores including MGNREGA scheme. Construction work worth Rs. 700.00 crores approximately against different schemes of R.D. Department and other line departments were successfully executed. Mode of execution of R.D. Department is departmental and consequently execution cost is 10-25% below than other agencies who execute the works through contractors. R.D. Department ensures timely execution overall quality of the work. During the financial year, 2012-13, R.D. Department executed the largest project, Panchayat Raj Training Institute of Gomati District (execution cost exceeding Rs. 11.00 Crores) within sixteen months (Effective completion time). This is one of the aesthetic buildings of Tripura. R.D. Department is the first choice of all the departments/ PSUs of State who has no Engineering cadres/ adequate Engineering Cadres for execution of their construction works.

