

**DETAILED DEMANDS  
FOR  
SUPPLEMENTARY GRANTS**



**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-1**

**REASON FOR EXCESS**

**(A) Additional fund received from the Government of India, for the project “E-Vidhan a MMP for making TLA paperless”, provision for which was less in the Budget Estimate, therefore, Supplementary Grants is required to be taken.**

**(B) Under the item "Procurement of Vehicle" the Department sought more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus Supplementary Gants is required for that excess amount.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24  
DEMAND NO.-1**

(Rupees in Lakhs)

	<b>Charged</b>	<b>Voted</b>	<b>Total</b>
<b>ORIGINAL GRANTS</b>	63.0000	3,432.5000	3,495.5000

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2011-Parliament/State/Union Territory Legislatures, 4070-Capital Outlay on Other Administrative Services.**

	<b>Charged</b>	<b>Voted</b>	<b>Total</b>
<b>SUPPLEMENTARY GRANTS</b>	0.0000	169.4000	169.4000

**II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024**

**EXPENDITURE HEADS**

(Rupees in Lakhs)

							<b>Total</b>
<b>REVENUE ACCOUNT</b>							
<b>2011</b>	<b>Parliament/State/Union Territory Legislatures</b>						
2011	02	State/Union Territory Legislatures					
2011	02	101	Legislative Assembly				
2011	02	101	88	C.S.Scheme-III			
2011	02	101	88	16	E-Vidhan a MMP for making TLA Paperless		
2011	02	101	88	16	50	Other charges	162.0000 (A)
<b>2011</b>	<b>02</b>	<b>101</b>	<b>88</b>	<b>16</b>	<b>Total</b>		<b>162.0000</b>
<b>2011</b>	<b>02</b>	<b>101</b>	<b>88</b>	<b>Total</b>			<b>162.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>162.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>162.0000</b>
<b>2011</b>	<b>02</b>	<b>101</b>	<b>Total</b>				<b>162.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>162.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>162.0000</b>
<b>2011</b>	<b>02</b>	<b>Total</b>					<b>162.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>162.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>162.0000</b>
<b>2011</b>	<b>Total</b>						<b>162.0000</b>
<b>CHARGED</b>							<b>0.0000</b>

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							162.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							162.0000
<b>TOTAL REVENUE ACCOUNT</b>							<b>162.0000</b>
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							162.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							162.0000
<b>CAPITAL ACCOUNT</b>							
<b>4070</b>	<b>Capital Outlay on Other Administrative Services</b>						
4070	00	800	Other expenditure				
4070	00	800	05	Establishment			
4070	00	800	05	03	Assembly Secretariat		
4070	00	800	05	03	51	Motor Vehicles	7.4000 (B)
<b>4070</b>	<b>00</b>	<b>800</b>	<b>05</b>	<b>03</b>	<b>Total</b>		<b>7.4000</b>
<b>4070</b>	<b>00</b>	<b>800</b>	<b>05</b>	<b>Total</b>			<b>7.4000</b>
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							7.4000
STATE SCHEMES OTHER THAN CSS							7.4000
CSS							0.0000
<b>4070</b>	<b>00</b>	<b>800</b>	<b>Total</b>				<b>7.4000</b>
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							7.4000
STATE SCHEMES OTHER THAN CSS							7.4000
CSS							0.0000
<b>4070</b>	<b>Total</b>						<b>7.4000</b>
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							7.4000
STATE SCHEMES OTHER THAN CSS							7.4000
CSS							0.0000
<b>TOTAL-CAPITAL ACCOUNT</b>							<b>7.4000</b>
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							7.4000
STATE SCHEMES OTHER THAN CSS							7.4000
CSS							0.0000
<b>TOTAL-DEMAND NO.-1</b>							<b>169.4000</b>
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							169.4000
STATE SCHEMES OTHER THAN CSS							7.4000
CSS							162.0000

(Rupees in Lakhs)

	Total
TOTAL-SUPPLEMENTARY GRANTS-2023-24	169.4000
ORIGINAL GRANTS-2023-24	3,495.5000
ADDITIONAL SUM NOW REQUIRED-	169.4000
GRAND TOTAL-DEMAND NO.-1	3,664.9000

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24  
DEMAND NO.-2**

**REASON FOR EXCESS**

**(A) Under the item "Procurement of Vehicle" the Department sought more fund which was beyond Budget Estimate hence Finance Department released the fund in excess to Budget Estimate. Thus Supplementary Grant is required for that excess amount.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-2**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	807.0600	0.0000	807.0600

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 4070-Capital Outlay on Other Administrative Services.**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	13.5400	0.0000	13.5400

**II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024**

**EXPENDITURE HEADS**

(Rupees in Lakhs)

								Total
<b>TOTAL REVENUE ACCOUNT</b>								<b>0.0000</b>
<b>CHARGED</b>								<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS								<b>0.0000</b>
CSS								<b>0.0000</b>
<b>VOTED</b>								<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS								<b>0.0000</b>
CSS								<b>0.0000</b>
<b>CAPITAL ACCOUNT</b>								
<b>4070</b>	<b>Capital Outlay on Other Administrative Services</b>							
4070	00	800	Other expenditure					
4070	00	800	05	Establishment				
4070	00	800	05	25	Governor's House			
4070	00	800	05	25	51	Motor Vehicles		13.5400 (A)
<b>4070</b>	<b>00</b>	<b>800</b>	<b>05</b>	<b>25</b>	<b>Total</b>		<b>13.5400</b>	
<b>4070</b>	<b>00</b>	<b>800</b>	<b>05</b>	<b>Total</b>			<b>13.5400</b>	
<b>CHARGED</b>								<b>13.5400</b>
STATE SCHEMES OTHER THAN CSS								<b>13.5400</b>
CSS								<b>0.0000</b>
<b>VOTED</b>								<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS								<b>0.0000</b>
CSS								<b>0.0000</b>
<b>4070</b>	<b>00</b>	<b>800</b>	<b>Total</b>					<b>13.5400</b>
<b>CHARGED</b>								<b>13.5400</b>
STATE SCHEMES OTHER THAN CSS								<b>13.5400</b>
CSS								<b>0.0000</b>
<b>VOTED</b>								<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS								<b>0.0000</b>
CSS								<b>0.0000</b>
<b>4070</b>	<b>Total</b>							<b>13.5400</b>
<b>CHARGED</b>								<b>13.5400</b>
STATE SCHEMES OTHER THAN CSS								<b>13.5400</b>
CSS								<b>0.0000</b>
<b>VOTED</b>								<b>0.0000</b>



		(Rupees in Lakhs)
		Total
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
<b>TOTAL-CAPITAL ACCOUNT</b>		13.5400
	CHARGED	13.5400
	STATE SCHEMES OTHER THAN CSS	13.5400
	CSS	0.0000
	VOTED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
<b>TOTAL-DEMAND NO.-2</b>		13.5400
	CHARGED	13.5400
	STATE SCHEMES OTHER THAN CSS	13.5400
	CSS	0.0000
	VOTED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
<b>TOTAL-SUPPLEMENTARY GRANTS-2023-24</b>		13.5400
<b>ORIGINAL GRANTS-2023-24</b>		807.0600
<b>ADDITIONAL SUM NOW REQUIRED-</b>		13.5400
<b>GRAND TOTAL-DEMAND NO.-2</b>		820.6000

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24  
DEMAND NO.-3**

**REASON FOR EXCESS**

**(A) Under the item "Major Works", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grant is required for that excess amount.**

**(B) Under the item "Land Acquisition for Tripura Bhawan", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grant is required for that excess amount.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-3**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	13,100.0000	13,100.0000

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 4059-Capital Outlay on Public Works.**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	4,817.0300	4,817.0300

**II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024**

**EXPENDITURE HEADS**

(Rupees in Lakhs)

							Total
<b>TOTAL REVENUE ACCOUNT</b>							<b>0.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>CAPITAL ACCOUNT</b>							
<b>4059</b>	<b>Capital Outlay on Public Works</b>						
4059	60	Other Buildings					
4059	60	051	Construction				
4059	60	051	05	Establishment			
4059	60	051	05	49	Tripura Bhavan - New Delhi		
4059	60	051	05	49	53	Major works	2,434.2500 (A)
4059	60	051	05	49	57	Grants for Creation of Capital Assets	2,358.0100 (B)
<b>4059</b>	<b>60</b>	<b>051</b>	<b>05</b>	<b>49</b>	<b>Total</b>		<b>4,792.2600</b>
<b>4059</b>	<b>60</b>	<b>051</b>	<b>05</b>	<b>Total</b>			<b>4,792.2600</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>4,792.2600</b>
STATE SCHEMES OTHER THAN CSS							<b>4,792.2600</b>
CSS							<b>0.0000</b>
<b>4059</b>	<b>60</b>	<b>051</b>	<b>Total</b>				<b>4,792.2600</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>4,792.2600</b>
STATE SCHEMES OTHER THAN CSS							<b>4,792.2600</b>
CSS							<b>0.0000</b>
<b>4059</b>	<b>60</b>	<b>Total</b>					<b>4,792.2600</b>

(Rupees in Lakhs)

							Total	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							4,792.2600	
STATE SCHEMES OTHER THAN CSS							4,792.2600	
CSS							0.0000	
4059	80	General						
4059	80	201	Acquisition of Land					
4059	80	201	98	Administration				
4059	80	201	98	03	G.A. (S.A)			
4059	80	201	98	03	57	Grants for Creation of Capital Assets	24.7700	(B)
<b>4059</b>	<b>80</b>	<b>201</b>	<b>98</b>	<b>03</b>	<b>Total</b>		24.7700	
<b>4059</b>	<b>80</b>	<b>201</b>	<b>98</b>	<b>Total</b>			24.7700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							24.7700	
STATE SCHEMES OTHER THAN CSS							24.7700	
CSS							0.0000	
<b>4059</b>	<b>80</b>	<b>201</b>	<b>Total</b>				24.7700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							24.7700	
STATE SCHEMES OTHER THAN CSS							24.7700	
CSS							0.0000	
<b>4059</b>	<b>80</b>	<b>Total</b>					24.7700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							24.7700	
STATE SCHEMES OTHER THAN CSS							24.7700	
CSS							0.0000	
<b>4059</b>	<b>Total</b>						4,817.0300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							4,817.0300	
STATE SCHEMES OTHER THAN CSS							4,817.0300	
CSS							0.0000	
<b>TOTAL-CAPITAL ACCOUNT</b>							4,817.0300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							4,817.0300	
STATE SCHEMES OTHER THAN CSS							4,817.0300	
CSS							0.0000	
<b>TOTAL-DEMAND NO.-3</b>							4,817.0300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							4,817.0300	
STATE SCHEMES OTHER THAN CSS							4,817.0300	

(Rupees in Lakhs)

	<b>Total</b>
<b>CSS</b>	<b>0.0000</b>
<b>TOTAL-SUPPLEMENTARY GRANTS-2023-24</b>	4,817.0300
<b>ORIGINAL GRANTS-2023-24</b>	13,100.0000
<b>ADDITIONAL SUM NOW REQUIRED-</b>	4,817.0300
<b>GRAND TOTAL-DEMAND NO.-3</b>	17,917.0300

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24  
DEMAND NO.-4**

**REASON FOR EXCESS**

**(A) For “Salary”, department sought for more fund which was beyond Budget Estimate and Department has drawn the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.**

**(B) For “Preparation and Printing of Electoral rolls”, department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.**

**(C) Under “Charges for conduct of elections to Parliament”, department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.**

**(D) Under “Charges for conduct of elections to State/Union Territory Legislature”, department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-4**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	8,581.4000	8,581.4000

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2015-Elections.**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	4,866.4000	4,866.4000

**II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024**

**EXPENDITURE HEADS**

(Rupees in Lakhs)

REVENUE ACCOUNT							Total
2015	Elections						
2015	00	102	Electoral Officers				
2015	00	102	05	Establishment			
2015	00	102	05	80	Election Establishment		
2015	00	102	05	80	01	Salaries	6.0000 (A)
<b>2015</b>	<b>00</b>	<b>102</b>	<b>05</b>	<b>80</b>	<b>Total</b>		<b>6.0000</b>
<b>2015</b>	<b>00</b>	<b>102</b>	<b>05</b>	<b>Total</b>			<b>6.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>6.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>6.0000</b>
CSS							<b>0.0000</b>
<b>2015</b>	<b>00</b>	<b>102</b>	<b>Total</b>				<b>6.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>6.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>6.0000</b>
CSS							<b>0.0000</b>
2015	00	103	Preparation and Printing of Electoral rolls				
2015	00	103	99	Others			
2015	00	103	99	63	Revision of Electoral Rolls		
2015	00	103	99	63	03	Overtime Allowance	5.0000 (B)
2015	00	103	99	63	18	Cost of fuel etc and maintenance cost of vehicles	18.0000 (B)
2015	00	103	99	63	19	Hiring charges of private vehicles	12.0000 (B)
2015	00	103	99	63	20	Other Administrative Expenses	151.0000 (B)

(Rupees in Lakhs)

							Total		
2015	00	103	99	63	21	Supplies and Materials	42.0000	(B)	
<b>2015</b>	<b>00</b>	<b>103</b>	<b>99</b>	<b>63</b>	<b>Total</b>		228.0000		
<b>2015</b>	<b>00</b>	<b>103</b>	<b>99</b>	<b>Total</b>			228.0000		
<b>CHARGED</b>							<b>0.0000</b>		
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>		
<b>CSS</b>							<b>0.0000</b>		
<b>VOTED</b>							<b>228.0000</b>		
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>228.0000</b>		
<b>CSS</b>							<b>0.0000</b>		
<b>2015</b>	<b>00</b>	<b>103</b>	<b>Total</b>				228.0000		
<b>CHARGED</b>							<b>0.0000</b>		
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>		
<b>CSS</b>							<b>0.0000</b>		
<b>VOTED</b>							<b>228.0000</b>		
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>228.0000</b>		
<b>CSS</b>							<b>0.0000</b>		
2015	00	105	Charges for conduct of elections to Parliament						
2015	00	105	99	Others					
2015	00	105	99	13	Election				
2015	00	105	99	13	11	Travel Expenses	5.0000	(C)	
2015	00	105	99	13	18	Cost of fuel etc and maintenance cost of vehicles	240.0000	(C)	
2015	00	105	99	13	19	Hiring charges of private vehicles	190.0000	(C)	
2015	00	105	99	13	30	Other Contractual Services	4.0000	(C)	
<b>2015</b>	<b>00</b>	<b>105</b>	<b>99</b>	<b>13</b>	<b>Total</b>		439.0000		
<b>2015</b>	<b>00</b>	<b>105</b>	<b>99</b>	<b>Total</b>			439.0000		
<b>CHARGED</b>							<b>0.0000</b>		
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>		
<b>CSS</b>							<b>0.0000</b>		
<b>VOTED</b>							<b>439.0000</b>		
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>439.0000</b>		
<b>CSS</b>							<b>0.0000</b>		
<b>2015</b>	<b>00</b>	<b>105</b>	<b>Total</b>				439.0000		
<b>CHARGED</b>							<b>0.0000</b>		
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>		
<b>CSS</b>							<b>0.0000</b>		
<b>VOTED</b>							<b>439.0000</b>		
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>439.0000</b>		
<b>CSS</b>							<b>0.0000</b>		
2015	00	106	Charges for conduct of elections to State/Union Territory Legislature						
2015	00	106	99	Others					
2015	00	106	99	13	Election				
2015	00	106	99	13	11	Travel Expenses	3.4000	(D)	
2015	00	106	99	13	13	Office Expenses	10.0000	(D)	
2015	00	106	99	13	18	Cost of fuel etc and maintenance cost of vehicles	399.0000	(D)	
2015	00	106	99	13	19	Hiring charges of private vehicles	1,955.0000	(D)	



							(Rupees in Lakhs)
							Total
2015	00	106	99	13	20	O t h e r Administrative Expenses	1,522.0000 (D)
2015	00	106	99	13	21	Supplies and Materials	304.0000 (D)
<b>2015</b>	<b>00</b>	<b>106</b>	<b>99</b>	<b>13</b>	<b>Total</b>		4,193.4000
<b>2015</b>	<b>00</b>	<b>106</b>	<b>99</b>	<b>Total</b>			4,193.4000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4,193.4000
STATE SCHEMES OTHER THAN CSS							4,193.4000
CSS							0.0000
<b>2015</b>	<b>00</b>	<b>106</b>	<b>Total</b>				4,193.4000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4,193.4000
STATE SCHEMES OTHER THAN CSS							4,193.4000
CSS							0.0000
<b>2015</b>	<b>Total</b>						4,866.4000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4,866.4000
STATE SCHEMES OTHER THAN CSS							4,866.4000
CSS							0.0000
<b>TOTAL REVENUE ACCOUNT</b>							<b>4,866.4000</b>
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4,866.4000
STATE SCHEMES OTHER THAN CSS							4,866.4000
CSS							0.0000
<b>TOTAL-DEMAND NO.-4</b>							<b>4,866.4000</b>
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4,866.4000
STATE SCHEMES OTHER THAN CSS							4,866.4000
CSS							0.0000
<b>TOTAL-SUPPLEMENTARY GRANTS-2023-24</b>							<b>4,866.4000</b>
<b>ORIGINAL GRANTS-2023-24</b>							<b>8,581.4000</b>
<b>ADDITIONAL SUM NOW REQUIRED-</b>							<b>4,866.4000</b>
<b>GRAND TOTAL-DEMAND NO.-4</b>							<b>13,447.8000</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-5**

**REASON FOR EXCESS**

**(A) Government of India released more fund which was beyond Budget Estimate. Therefore, there is requirement for Supplementary Grants.**

**(B) Finance Department released proportionate State Share against Central Share of CSS- Setting up of Fast Track Special Courts which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grants is required for that excess amount.**

**(C) Finance Department released proportionate State Share against Central Share of CSS- Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grants is required for that excess amount.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24  
DEMAND NO.-5**

(Rupees in Lakhs)

	<b>Charged</b>	<b>Voted</b>	<b>Total</b>
<b>ORIGINAL GRANTS</b>	<b>0.0000</b>	<b>18,496.0000</b>	<b>18,496.0000</b>

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2014-Administration of Justice, 2059-Public Works, 4059-Capital Outlay on Public Works.**

	<b>Charged</b>	<b>Voted</b>	<b>Total</b>
<b>SUPPLEMENTARY GRANTS</b>	<b>0.0000</b>	<b>1,095.9200</b>	<b>1,095.9200</b>

**II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024**

**EXPENDITURE HEADS**

(Rupees in Lakhs)

							<b>Total</b>
<b>REVENUE ACCOUNT</b>							
<b>2014</b>	<b>Administration of Justice</b>						
2014	00	103	Special Courts				
2014	00	103	91	Central Assistance			
2014	00	103	91	90	Setting up of Fast Track Special Courts for Expenditure Trial and Disposal of Rape and POCSO Act		
2014	00	103	91	90	31	Grants-in-Aid	<b>6.9100 (A)</b>
<b>2014</b>	<b>00</b>	<b>103</b>	<b>91</b>	<b>90</b>	<b>Total</b>		<b>6.9100</b>
<b>2014</b>	<b>00</b>	<b>103</b>	<b>91</b>	<b>Total</b>			<b>6.9100</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>6.9100</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>6.9100</b>
<b>2014</b>	<b>00</b>	<b>103</b>	<b>Total</b>				<b>6.9100</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>6.9100</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>6.9100</b>
2014	00	789	Special Component Plan for Scheduled Caste				
2014	00	789	90	State Share for Central Assistance			
2014	00	789	90	90	State share of Setting up of Fast Track Special Courts for Expenditure Trial and Disposal of Rape and POCSO Ac		
2014	00	789	90	90	31	Grants-in-Aid	<b>0.1800 (B)</b>
<b>2014</b>	<b>00</b>	<b>789</b>	<b>90</b>	<b>90</b>	<b>Total</b>		<b>0.1800</b>
<b>2014</b>	<b>00</b>	<b>789</b>	<b>90</b>	<b>Total</b>			<b>0.1800</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>

(Rupees in Lakhs)

							Total	
<b>VOTED</b>							<b>0.1800</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.1800</b>	
<b>CSS</b>							<b>0.0000</b>	
2014	00	789	91	Central Assistance				
2014	00	789	91	90	Setting up of Fast Track Special Courts for Expenditure Trial and Disposal of Rape and POCSO Act			
2014	00	789	91	90	31	Grants-in-Aid	1.5700 (A)	
<b>2014</b>	<b>00</b>	<b>789</b>	<b>91</b>	<b>90</b>	<b>Total</b>		<b>1.5700</b>	
<b>2014</b>	<b>00</b>	<b>789</b>	<b>91</b>	<b>Total</b>			<b>1.5700</b>	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>1.5700</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>1.5700</b>	
<b>2014</b>	<b>00</b>	<b>789</b>	<b>Total</b>				<b>1.7500</b>	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>1.7500</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.1800</b>	
<b>CSS</b>							<b>1.5700</b>	
2014	00	796	Tribal Area sub-plan					
2014	00	796	90	State Share for Central Assistance				
2014	00	796	90	90	State share of Setting up of Fast Track Special Courts for Expenditure Trial and Disposal of Rape and POCSO Act			
2014	00	796	90	90	31	Grants-in-Aid	0.4000 (B)	
<b>2014</b>	<b>00</b>	<b>796</b>	<b>90</b>	<b>90</b>	<b>Total</b>		<b>0.4000</b>	
<b>2014</b>	<b>00</b>	<b>796</b>	<b>90</b>	<b>Total</b>			<b>0.4000</b>	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>0.4000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.4000</b>	
<b>CSS</b>							<b>0.0000</b>	
2014	00	796	91	Central Assistance				
2014	00	796	91	90	Setting up of Fast Track Special Courts for Expenditure Trial and Disposal of Rape and POCSO Act			
2014	00	796	91	90	31	Grants-in-Aid	4.0200 (A)	
<b>2014</b>	<b>00</b>	<b>796</b>	<b>91</b>	<b>90</b>	<b>Total</b>		<b>4.0200</b>	
<b>2014</b>	<b>00</b>	<b>796</b>	<b>91</b>	<b>Total</b>			<b>4.0200</b>	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>4.0200</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>4.0200</b>	
<b>2014</b>	<b>00</b>	<b>796</b>	<b>Total</b>				<b>4.4200</b>	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>4.4200</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.4000</b>	
<b>CSS</b>							<b>4.0200</b>	
<b>2014</b>	<b>Total</b>							<b>13.0800</b>
<b>CHARGED</b>							<b>0.0000</b>	

(Rupees in Lakhs)

							Total
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>13.0800</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.5800</b>
<b>CSS</b>							<b>12.5000</b>
<b>2059</b>	<b>Public Works</b>						
2059	60	Other Buildings					
2059	60	051	Construction				
2059	60	051	91	Central Assistance			
2059	60	051	91	58	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas		
2059	60	051	91	58	31	Grants-in-Aid	546.0000 (A)
<b>2059</b>	<b>60</b>	<b>051</b>	<b>91</b>	<b>58</b>	<b>Total</b>		<b>546.0000</b>
<b>2059</b>	<b>60</b>	<b>051</b>	<b>91</b>	<b>Total</b>			<b>546.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>546.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>546.0000</b>
<b>2059</b>	<b>60</b>	<b>051</b>	<b>Total</b>				<b>546.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>546.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>546.0000</b>
2059	60	789	Special Component Plan for Scheduled Caste				
2059	60	789	91	Central Assistance			
2059	60	789	91	58	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas		
2059	60	789	91	58	31	Grants-in-Aid	178.5000 (A)
<b>2059</b>	<b>60</b>	<b>789</b>	<b>91</b>	<b>58</b>	<b>Total</b>		<b>178.5000</b>
<b>2059</b>	<b>60</b>	<b>789</b>	<b>91</b>	<b>Total</b>			<b>178.5000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>178.5000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>178.5000</b>
<b>2059</b>	<b>60</b>	<b>789</b>	<b>Total</b>				<b>178.5000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>178.5000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>178.5000</b>
2059	60	796	Tribal Area Sub Plan				
2059	60	796	91	Central Assistance			
2059	60	796	91	58	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas		
2059	60	796	91	58	31	Grants-in-Aid	325.5000 (A)
<b>2059</b>	<b>60</b>	<b>796</b>	<b>91</b>	<b>58</b>	<b>Total</b>		<b>325.5000</b>
<b>2059</b>	<b>60</b>	<b>796</b>	<b>91</b>	<b>Total</b>			<b>325.5000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>

(Rupees in Lakhs)

				Total
CSS				0.0000
VOTED				325.5000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				325.5000
2059	60	796	Total	325.5000
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				325.5000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				325.5000
2059	60	Total		1,050.0000
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				1,050.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				1,050.0000
2059	Total			1,050.0000
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				1,050.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				1,050.0000
<b>TOTAL REVENUE ACCOUNT</b>				<b>1,063.0800</b>
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				1,063.0800
STATE SCHEMES OTHER THAN CSS				0.5800
CSS				1,062.5000
<b>CAPITAL ACCOUNT</b>				
4059	Capital Outlay on Public Works			
4059	60	Other Buildings		
4059	60	051	Construction	
4059	60	051	90	State Share for Central Assistance
4059	60	051	90	58 State Share of Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas
4059	60	051	90	58 57 Grants for Creation of Capital Assets
4059	60	051	90	58 Total
4059	60	051	90	Total
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				16.8600
STATE SCHEMES OTHER THAN CSS				16.8600
CSS				0.0000
4059	60	051	Total	16.8600
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				16.8600
STATE SCHEMES OTHER THAN CSS				16.8600

(Rupees in Lakhs)

							Total
<b>CSS</b>							<b>0.0000</b>
4059	60	789	Special Component Plan for Scheduled Caste				
4059	60	789	90	State Share for Central Assistance			
4059	60	789	90	58	State Share of including Gram Nyayalayas	Development of Infrastructure Facilities for Judiciary	
4059	60	789	90	58	57	Grants for Creation of Capital Assets	5.6800 (C)
<b>4059</b>	<b>60</b>	<b>789</b>	<b>90</b>	<b>58</b>	<b>Total</b>		5.6800
<b>4059</b>	<b>60</b>	<b>789</b>	<b>90</b>	<b>Total</b>			5.6800
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>5.6800</b>
STATE SCHEMES OTHER THAN CSS							<b>5.6800</b>
<b>CSS</b>							<b>0.0000</b>
<b>4059</b>	<b>60</b>	<b>789</b>	<b>Total</b>				5.6800
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>5.6800</b>
STATE SCHEMES OTHER THAN CSS							<b>5.6800</b>
<b>CSS</b>							<b>0.0000</b>
4059	60	796	Tribal Area sub-plan				
4059	60	796	90	State Share for Central Assistance			
4059	60	796	90	58	State Share of including Gram Nyayalayas	Development of Infrastructure Facilities for Judiciary	
4059	60	796	90	58	57	Grants for Creation of Capital Assets	10.3000 (C)
<b>4059</b>	<b>60</b>	<b>796</b>	<b>90</b>	<b>58</b>	<b>Total</b>		10.3000
<b>4059</b>	<b>60</b>	<b>796</b>	<b>90</b>	<b>Total</b>			10.3000
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>10.3000</b>
STATE SCHEMES OTHER THAN CSS							<b>10.3000</b>
<b>CSS</b>							<b>0.0000</b>
<b>4059</b>	<b>60</b>	<b>796</b>	<b>Total</b>				10.3000
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>10.3000</b>
STATE SCHEMES OTHER THAN CSS							<b>10.3000</b>
<b>CSS</b>							<b>0.0000</b>
<b>4059</b>	<b>60</b>	<b>Total</b>					32.8400
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>32.8400</b>
STATE SCHEMES OTHER THAN CSS							<b>32.8400</b>
<b>CSS</b>							<b>0.0000</b>
<b>4059</b>	<b>Total</b>						32.8400
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>32.8400</b>

	(Rupees in Lakhs)
	Total
STATE SCHEMES OTHER THAN CSS	32.8400
CSS	0.0000
<b>TOTAL-CAPITAL ACCOUNT</b>	32.8400
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	32.8400
STATE SCHEMES OTHER THAN CSS	32.8400
CSS	0.0000
<b>TOTAL-DEMAND NO.-5</b>	1,095.9200
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	1,095.9200
STATE SCHEMES OTHER THAN CSS	33.4200
CSS	1,062.5000
<b>TOTAL-SUPPLEMENTARY GRANTS-2023-24</b>	1,095.9200
<b>ORIGINAL GRANTS-2023-24</b>	18,496.0000
<b>ADDITIONAL SUM NOW REQUIRED-</b>	1,095.9200
<b>GRAND TOTAL-DEMAND NO.-5</b>	19,591.9200



**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-6**

**REASON FOR EXCESS**

**(A) Under the item “Subarna Jayanti Tripura Nirman Yojana”, the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grants is required for that excess amount.**

**(B) Under the item “Procurement of Vehicle”, the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grants is required for that excess amount.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-6**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	38,367.0000	38,367.0000

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 4059-Capital Outlay on Public Works, 4070-Capital Outlay on Other Administrative Services.**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	584.9500	584.9500

**II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024**

**EXPENDITURE HEADS**

(Rupees in Lakhs)

							Total
<b>TOTAL REVENUE ACCOUNT</b>							<b>0.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>CAPITAL ACCOUNT</b>							
<b>4059</b>	<b>Capital Outlay on Public Works</b>						
4059	80	General					
4059	80	051	Construction				
4059	80	051	99	Others			
4059	80	051	99	81	Subarna Jayanti Tripura Nirman Yojana		
4059	80	051	99	81	53	Major works	
<b>4059</b>	<b>80</b>	<b>051</b>	<b>99</b>	<b>81</b>	<b>Total</b>		
						<b>481.8000 (A)</b>	
<b>4059</b>	<b>80</b>	<b>051</b>	<b>99</b>	<b>Total</b>		<b>481.8000</b>	
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>481.8000</b>
STATE SCHEMES OTHER THAN CSS							<b>481.8000</b>
CSS							<b>0.0000</b>
<b>4059</b>	<b>80</b>	<b>051</b>	<b>Total</b>				
						<b>481.8000</b>	
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>481.8000</b>
STATE SCHEMES OTHER THAN CSS							<b>481.8000</b>
CSS							<b>0.0000</b>
4059	80	796	Tribal Area sub-plan				
4059	80	796	99	Others			

(Rupees in Lakhs)

							Total	
4059	80	796	99	81	Subarna Jayanti Tripura Nirman Yojana			
4059	80	796	99	81	53	Major works	13.1500	(A)
<b>4059</b>	<b>80</b>	<b>796</b>	<b>99</b>	<b>81</b>	<b>Total</b>		13.1500	
<b>4059</b>	<b>80</b>	<b>796</b>	<b>99</b>	<b>Total</b>			13.1500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							13.1500	
STATE SCHEMES OTHER THAN CSS							13.1500	
CSS							0.0000	
<b>4059</b>	<b>80</b>	<b>796</b>	<b>Total</b>				13.1500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							13.1500	
STATE SCHEMES OTHER THAN CSS							13.1500	
CSS							0.0000	
<b>4059</b>	<b>80</b>	<b>Total</b>					494.9500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							494.9500	
STATE SCHEMES OTHER THAN CSS							494.9500	
CSS							0.0000	
<b>4059</b>	<b>Total</b>						494.9500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							494.9500	
STATE SCHEMES OTHER THAN CSS							494.9500	
CSS							0.0000	
<b>4070</b>	<b>Capital Outlay on Other Administrative Services</b>							
4070	00	800	Other expenditure					
4070	00	800	05	Establishment				
4070	00	800	05	16	District Establishment			
4070	00	800	05	16	51	Motor Vehicles	90.0000	(B)
<b>4070</b>	<b>00</b>	<b>800</b>	<b>05</b>	<b>16</b>	<b>Total</b>		90.0000	
<b>4070</b>	<b>00</b>	<b>800</b>	<b>05</b>	<b>Total</b>			90.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							90.0000	
STATE SCHEMES OTHER THAN CSS							90.0000	
CSS							0.0000	
<b>4070</b>	<b>00</b>	<b>800</b>	<b>Total</b>				90.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							90.0000	
STATE SCHEMES OTHER THAN CSS							90.0000	
CSS							0.0000	
<b>4070</b>	<b>Total</b>						90.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	

	(Rupees in Lakhs)
	Total
CSS	0.0000
VOTED	90.0000
STATE SCHEMES OTHER THAN CSS	90.0000
CSS	0.0000
<b>TOTAL-CAPITAL ACCOUNT</b>	584.9500
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	584.9500
STATE SCHEMES OTHER THAN CSS	584.9500
CSS	0.0000
<b>TOTAL-DEMAND NO.-6</b>	584.9500
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	584.9500
STATE SCHEMES OTHER THAN CSS	584.9500
CSS	0.0000
<b>TOTAL-SUPPLEMENTARY GRANTS-2023-24</b>	584.9500
<b>ORIGINAL GRANTS-2023-24</b>	38,367.0000
<b>ADDITIONAL SUM NOW REQUIRED-</b>	584.9500
<b>GRAND TOTAL-DEMAND NO.-6</b>	38,951.9500

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24  
DEMAND NO.-7**

**REASON FOR EXCESS**

**(A) Under the item "Procurement of Capital Assets", the Department sought more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-7**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	379.0000	379.0000

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 4059-Capital Outlay on Public Works.**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	12.0000	12.0000

**II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024**

**EXPENDITURE HEADS**

(Rupees in Lakhs)

							Total
<b>TOTAL REVENUE ACCOUNT</b>							<b>0.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>CAPITAL ACCOUNT</b>							
<b>4059</b>	<b>Capital Outlay on Public Works</b>						
4059	80	General					
4059	80	052	Machinery and Equipment				
4059	80	052	05	Establishment			
4059	80	052	05	66	State Information Commission		
4059	80	052	05	66	59	Procurement of Capital Assets	12.0000 (A)
<b>4059</b>	<b>80</b>	<b>052</b>	<b>05</b>	<b>66</b>	<b>Total</b>		<b>12.0000</b>
<b>4059</b>	<b>80</b>	<b>052</b>	<b>05</b>	<b>Total</b>			<b>12.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>12.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>12.0000</b>
CSS							<b>0.0000</b>
<b>4059</b>	<b>80</b>	<b>052</b>	<b>Total</b>				<b>12.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>12.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>12.0000</b>
CSS							<b>0.0000</b>
<b>4059</b>	<b>80</b>	<b>Total</b>					<b>12.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>

		(Rupees in Lakhs)
		Total
	CSS	0.0000
	VOTED	12.0000
	STATE SCHEMES OTHER THAN CSS	12.0000
	CSS	0.0000
4059	Total	12.0000
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	12.0000
	STATE SCHEMES OTHER THAN CSS	12.0000
	CSS	0.0000
<b>TOTAL-CAPITAL ACCOUNT</b>		12.0000
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	12.0000
	STATE SCHEMES OTHER THAN CSS	12.0000
	CSS	0.0000
<b>TOTAL-DEMAND NO.-7</b>		12.0000
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	12.0000
	STATE SCHEMES OTHER THAN CSS	12.0000
	CSS	0.0000
<b>TOTAL-SUPPLEMENTARY GRANTS-2023-24</b>		12.0000
<b>ORIGINAL GRANTS-2023-24</b>		379.0000
<b>ADDITIONAL SUM NOW REQUIRED-</b>		12.0000
<b>GRAND TOTAL-DEMAND NO.-7</b>		391.0000

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-8**

**REASON FOR EXCESS**

**(a) As approved by Government of India under the scheme "Loan under Special Assistance for Capital Expenditure" during the year, which was not factored in the Budget Estimate. Therefore, fund was released in excess of Budget Estimate and it has been necessitated to take Supplementary Grants.**

**(b) New project has been approved by Government of Tripura under the scheme "Subarna Jayanti Tripura Nirman Yojana" during the year, which was not factored in the Budget Estimate. Therefore, fund was released in excess of Budget Estimate and it has been necessitated to take Supplementary Grants.**

**(c) For "Procurement of Vehicle", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grant is required for that excess amount.**



**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-8**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	782.0000	333.2500	1,115.2500

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 4059-Capital Outlay on Public Works, 5475-Capital Outlay on Other General Economic Services..**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	200.0000	200.0000

**II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024**

**EXPENDITURE HEADS**

(Rupees in Lakhs)

							Total
<b>TOTAL REVENUE ACCOUNT</b>							<b>0.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>CAPITAL ACCOUNT</b>							
<b>4059</b>	<b>Capital Outlay on Public Works</b>						
4059	80	General					
4059	80	051	Construction				
4059	80	051	25	Public Works			
4059	80	051	25	22	Special Assistance for Capital Investment		
4059	80	051	25	22	57	Grants for Creation of Capital Assets	
<b>4059</b>	<b>80</b>	<b>051</b>	<b>25</b>	<b>22</b>	<b>Total</b>	<b>100.0000 (a)</b>	
<b>4059</b>	<b>80</b>	<b>051</b>	<b>25</b>	<b>Total</b>		<b>100.0000</b>	
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>100.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>100.0000</b>
CSS							<b>0.0000</b>
4059	80	051	99	Others			
4059	80	051	99	81	Subarna Jayanti Tripura Nirman Yojana		
4059	80	051	99	81	53	Major works	
<b>4059</b>	<b>80</b>	<b>051</b>	<b>99</b>	<b>81</b>	<b>Total</b>	<b>60.0000 (b)</b>	
<b>4059</b>	<b>80</b>	<b>051</b>	<b>99</b>	<b>Total</b>		<b>60.0000</b>	
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>

(Rupees in Lakhs)

				Total
VOTED				60.0000
STATE SCHEMES OTHER THAN CSS				60.0000
CSS				0.0000
4059	80	051	Total	160.0000
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				160.0000
STATE SCHEMES OTHER THAN CSS				160.0000
CSS				0.0000
4059	80	Total		160.0000
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				160.0000
STATE SCHEMES OTHER THAN CSS				160.0000
CSS				0.0000
4059	Total			160.0000
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				160.0000
STATE SCHEMES OTHER THAN CSS				160.0000
CSS				0.0000
5475	Capital Outlay on Other General Economic Services.			
5475	00	115	Financial Support for Infrastructure Development	
5475	00	115	05 Establishment	
5475	00	115	05 51 Tripura Public Service Commission	
5475	00	115	05 51 51 Motor Vehicles	40.0000 (c)
5475	00	115	05 51 Total	40.0000
5475	00	115	05 Total	40.0000
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				40.0000
STATE SCHEMES OTHER THAN CSS				40.0000
CSS				0.0000
5475	00	115	Total	40.0000
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				40.0000
STATE SCHEMES OTHER THAN CSS				40.0000
CSS				0.0000
5475	Total			40.0000
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				40.0000
STATE SCHEMES OTHER THAN CSS				40.0000
CSS				0.0000
TOTAL-CAPITAL ACCOUNT				200.0000
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000

		(Rupees in Lakhs)
		Total
	CSS	0.0000
	VOTED	200.0000
	STATE SCHEMES OTHER THAN CSS	200.0000
	CSS	0.0000
<b>TOTAL-DEMAND NO.-8</b>		200.0000
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	200.0000
	STATE SCHEMES OTHER THAN CSS	200.0000
	CSS	0.0000
<b>TOTAL-SUPPLEMENTARY GRANTS-2023-24</b>		200.0000
<b>ORIGINAL GRANTS-2023-24</b>		1,115.2500
<b>ADDITIONAL SUM NOW REQUIRED-</b>		200.0000
<b>GRAND TOTAL-DEMAND NO.-8</b>		1,315.2500

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-11**

**REASON FOR EXCESS**

**(a) For "Land Acquisition" Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grants is required for that excess amount.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-11**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	5,603.7000	5,603.7000

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 5055-Capital Outlay on Road Transport.**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	245.0000	245.0000

**II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024**

**EXPENDITURE HEADS**

(Rupees in Lakhs)

							Total
<b>TOTAL REVENUE ACCOUNT</b>							<b>0.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>CAPITAL ACCOUNT</b>							
<b>5055</b>	<b>Capital Outlay on Road Transport</b>						
5055	00	050	Lands and Buildings				
5055	00	050	13	Trasportation			
5055	00	050	13	08	Development of Motor Stand / Land Acquisition		
5055	00	050	13	08	58	Purchase / Acquisition of Land	52.5200 (a)
<b>5055</b>	<b>00</b>	<b>050</b>	<b>13</b>	<b>08</b>	<b>Total</b>		<b>52.5200</b>
<b>5055</b>	<b>00</b>	<b>050</b>	<b>13</b>	<b>Total</b>			<b>52.5200</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>52.5200</b>
STATE SCHEMES OTHER THAN CSS							<b>52.5200</b>
CSS							<b>0.0000</b>
<b>5055</b>	<b>00</b>	<b>050</b>	<b>Total</b>				<b>52.5200</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>52.5200</b>
STATE SCHEMES OTHER THAN CSS							<b>52.5200</b>
CSS							<b>0.0000</b>
5055	00	789	Special Component Plan for Scheduled Caste				
5055	00	789	13	Trasportation			
5055	00	789	13	08	Development of Motor Stand / Land Acquisition		

(Rupees in Lakhs)

							Total	
5055	00	789	13	08	58	Purchase / Acquisition of Land	78.6900	(a)
<b>5055</b>	<b>00</b>	<b>789</b>	<b>13</b>	<b>08</b>	<b>Total</b>		78.6900	
<b>5055</b>	<b>00</b>	<b>789</b>	<b>13</b>	<b>Total</b>			78.6900	
<b>CHARGED</b>							<b>0.0000</b>	
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>	
CSS							<b>0.0000</b>	
<b>VOTED</b>							<b>78.6900</b>	
STATE SCHEMES OTHER THAN CSS							<b>78.6900</b>	
CSS							<b>0.0000</b>	
<b>5055</b>	<b>00</b>	<b>789</b>	<b>Total</b>				78.6900	
<b>CHARGED</b>							<b>0.0000</b>	
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>	
CSS							<b>0.0000</b>	
<b>VOTED</b>							<b>78.6900</b>	
STATE SCHEMES OTHER THAN CSS							<b>78.6900</b>	
CSS							<b>0.0000</b>	
5055	00	796	Tribal Area sub-plan					
5055	00	796	13	Trasportation				
5055	00	796	13	08	Development of Motor Stand / Land Acquisition			
5055	00	796	13	08	58	Purchase / Acquisition of Land	113.7900	(a)
<b>5055</b>	<b>00</b>	<b>796</b>	<b>13</b>	<b>08</b>	<b>Total</b>		113.7900	
<b>5055</b>	<b>00</b>	<b>796</b>	<b>13</b>	<b>Total</b>			113.7900	
<b>CHARGED</b>							<b>0.0000</b>	
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>	
CSS							<b>0.0000</b>	
<b>VOTED</b>							<b>113.7900</b>	
STATE SCHEMES OTHER THAN CSS							<b>113.7900</b>	
CSS							<b>0.0000</b>	
<b>5055</b>	<b>00</b>	<b>796</b>	<b>Total</b>				113.7900	
<b>CHARGED</b>							<b>0.0000</b>	
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>	
CSS							<b>0.0000</b>	
<b>VOTED</b>							<b>113.7900</b>	
STATE SCHEMES OTHER THAN CSS							<b>113.7900</b>	
CSS							<b>0.0000</b>	
<b>5055</b>	<b>Total</b>						245.0000	
<b>CHARGED</b>							<b>0.0000</b>	
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>	
CSS							<b>0.0000</b>	
<b>VOTED</b>							<b>245.0000</b>	
STATE SCHEMES OTHER THAN CSS							<b>245.0000</b>	
CSS							<b>0.0000</b>	
<b>TOTAL-CAPITAL ACCOUNT</b>							<b>245.0000</b>	
<b>CHARGED</b>							<b>0.0000</b>	
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>	
CSS							<b>0.0000</b>	
<b>VOTED</b>							<b>245.0000</b>	
STATE SCHEMES OTHER THAN CSS							<b>245.0000</b>	
CSS							<b>0.0000</b>	
<b>TOTAL-DEMAND NO.-11</b>							<b>245.0000</b>	
<b>CHARGED</b>							<b>0.0000</b>	
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>	

	(Rupees in Lakhs)
	Total
CSS	0.0000
VOTED	245.0000
STATE SCHEMES OTHER THAN CSS	245.0000
CSS	0.0000
<b>TOTAL-SUPPLEMENTARY GRANTS-2023-24</b>	245.0000
<b>ORIGINAL GRANTS-2023-24</b>	5,603.7000
<b>ADDITIONAL SUM NOW REQUIRED-</b>	245.0000
<b>GRAND TOTAL-DEMAND NO.-11</b>	5,848.7000

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-12**

**REASON FOR EXCESS**

- (a) Government of India released more fund which was beyond Budget Estimates.  
Therefore, there is requirement for Supplementary Grants.**



**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-12**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	331.0000	3,707.0000	4,038.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2425-Co-operation, 4425-Capital Outlay on Co-operation, 6003-Internal debt of the State Government.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	442.0000	192.0200	634.0200

II. Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024

**EXPENDITURE HEADS**

(Rupees in Lakhs)

							Total
<b>REVENUE ACCOUNT</b>							
2425	Co-operation						
2425	00	004	Research and Evaluation				
2425	00	004	86	C.S. Scheme - I			
2425	00	004	86	05	Digitalisation of Land Records & Primary Agriculture Credit Societies		
2425	00	004	86	05	31	Grants-in-Aid	73.3200 (a)
<b>2425</b>	<b>00</b>	<b>004</b>	<b>86</b>	<b>05</b>	<b>Total</b>		<b>73.3200</b>
<b>2425</b>	<b>00</b>	<b>004</b>	<b>86</b>	<b>Total</b>			<b>73.3200</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>73.3200</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>73.3200</b>
2425	00	004	<b>Total</b>				73.3200
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>73.3200</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>73.3200</b>
2425	00	789	Special Component Plan for Scheduled Caste				
2425	00	789	86	C.S. Scheme - I			
2425	00	789	86	05	Digitalisation of Land Records & Primary Agriculture Credit Societies		
2425	00	789	86	05	31	Grants-in-Aid	23.9700 (a)
<b>2425</b>	<b>00</b>	<b>789</b>	<b>86</b>	<b>05</b>	<b>Total</b>		<b>23.9700</b>
<b>2425</b>	<b>00</b>	<b>789</b>	<b>86</b>	<b>Total</b>			<b>23.9700</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>23.9700</b>

(Rupees in Lakhs)

							Total
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>23.9700</b>
<b>2425</b>	<b>00</b>	<b>789</b>	<b>Total</b>				23.9700
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>23.9700</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>23.9700</b>
2425	00	796	Tribal Area sub-plan				
2425	00	796	86	C.S. Scheme - I			
2425	00	796	86	05	Digitalisation of Land Records & Primary Agriculture Credit Societies		
2425	00	796	86	05	31	Grants-in-Aid	43.7100 (a)
<b>2425</b>	<b>00</b>	<b>796</b>	<b>86</b>	<b>05</b>	<b>Total</b>		<b>43.7100</b>
<b>2425</b>	<b>00</b>	<b>796</b>	<b>86</b>	<b>Total</b>			<b>43.7100</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>43.7100</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>43.7100</b>
<b>2425</b>	<b>00</b>	<b>796</b>	<b>Total</b>				43.7100
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>43.7100</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>43.7100</b>
<b>2425</b>	<b>Total</b>						141.0000
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>141.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>141.0000</b>
<b>TOTAL REVENUE ACCOUNT</b>							<b>141.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>141.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>141.0000</b>
<b>CAPITAL ACCOUNT</b>							
<b>4425</b>	<b>Capital Outlay on Co-operation</b>						
4425	00	106	Investments in multi-purpose Rural Cooperatives				
4425	00	106	89	C.S.Scheme-IV			
4425	00	106	89	61	Computerization of TCARDB under Strengthening of Cooperatives through IT Intervention		
4425	00	106	89	61	57	Grants for Creation of Capital Assets	12.6800 (a)
<b>4425</b>	<b>00</b>	<b>106</b>	<b>89</b>	<b>61</b>	<b>Total</b>		<b>12.6800</b>
4425	00	106	89	63	Computerization of Offices of RCS under Strengthening of Cooperatives through IT Intervention		
4425	00	106	89	63	57	Grants for Creation of Capital Assets	13.8300 (a)

(Rupees in Lakhs)

						Total	
4425	00	106	89	63	Total	13.8300	
4425	00	106	89	Total		26.5100	
CHARGED						0.0000	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						0.0000	
VOTED						26.5100	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						26.5100	
4425	00	106	Total			26.5100	
CHARGED						0.0000	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						0.0000	
VOTED						26.5100	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						26.5100	
4425	00	789	Special Component Plan for Scheduled Caste				
4425	00	789	89	C.S.Scheme-IV			
4425	00	789	89	61	Computerization of TCARDB under Strengthening of Cooperatives through IT Intervention		
4425	00	789	89	61	57	Grants for Creation of Capital Assets	4.1500 (a)
4425	00	789	89	61	Total	4.1500	
4425	00	789	89	63	Computerization of Offices of RCS under Strengthening of Cooperatives through IT Intervention		
4425	00	789	89	63	57	Grants for Creation of Capital Assets	4.5300 (a)
4425	00	789	89	63	Total	4.5300	
4425	00	789	89	Total		8.6800	
CHARGED						0.0000	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						0.0000	
VOTED						8.6800	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						8.6800	
4425	00	789	Total			8.6800	
CHARGED						0.0000	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						0.0000	
VOTED						8.6800	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						8.6800	
4425	00	796	Tribal Area sub-plan				
4425	00	796	89	C.S.Scheme-IV			
4425	00	796	89	61	Computerization of TCARDB under Strengthening of Cooperatives through IT Intervention		
4425	00	796	89	61	57	Grants for Creation of Capital Assets	7.5700 (a)
4425	00	796	89	61	Total	7.5700	
4425	00	796	89	63	Computerization of Offices of RCS under Strengthening of Cooperatives through IT Intervention		
4425	00	796	89	63	57	Grants for Creation of Capital Assets	8.2600 (a)
4425	00	796	89	63	Total	8.2600	
4425	00	796	89	Total		15.8300	
CHARGED						0.0000	

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							15.8300
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							15.8300
4425	00	796	Total				15.8300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							15.8300
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							15.8300
4425	Total						51.0200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							51.0200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							51.0200
6003	Internal debt of the State Government						
6003	00	108	Loans from National Co-operative Development Corporation				
6003	00	108	58	Debt Services			
6003	00	108	58	12	National Co-operative Development Corporation (NCDC)		
6003	00	108	58	12	56	Re-payment of Borrowings	442.0000
6003	00	108	58	12	Total		442.0000
6003	00	108	58	Total			442.0000
CHARGED							442.0000
STATE SCHEMES OTHER THAN CSS							442.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
6003	00	108	Total				442.0000
CHARGED							442.0000
STATE SCHEMES OTHER THAN CSS							442.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
6003	Total						442.0000
CHARGED							442.0000
STATE SCHEMES OTHER THAN CSS							442.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
TOTAL-CAPITAL ACCOUNT							493.0200
CHARGED							442.0000
STATE SCHEMES OTHER THAN CSS							442.0000
CSS							0.0000
VOTED							51.0200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							51.0200
TOTAL-DEMAND NO.-12							634.0200

	(Rupees in Lakhs)
	Total
CHARGED	442.0000
STATE SCHEMES OTHER THAN CSS	442.0000
CSS	0.0000
VOTED	192.0200
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	192.0200
<b>TOTAL-SUPPLEMENTARY GRANTS-2023-24</b>	<b>634.0200</b>
<b>ORIGINAL GRANTS-2023-24</b>	<b>4,038.0000</b>
<b>ADDITIONAL SUM NOW REQUIRED-</b>	<b>634.0200</b>
<b>GRAND TOTAL-DEMAND NO.-12</b>	<b>4,672.0200</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-13**

**REASON FOR EXCESS**

- (a) More loan sanctioned beyond the BE provision for different projects under Special Assistance for Capital Investment.**
- (b) More fund is required to release for computerization beyond BE provision and thus supplementary grants is required.**
- (c) More fund is required to be released for road development works beyond BE provision and thus supplementary grants is required.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-13**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	349.3500	183,055.0000	183,404.3500

I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2070-Other Administrative Services, 3054-Roads and Bridges, 5054-Capital Outlay on Roads and Bridges.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	13,465.0000	13,465.0000

II. Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024

**EXPENDITURE HEADS**

(Rupees in Lakhs)

							Total
<b>REVENUE ACCOUNT</b>							
<b>2070</b>	<b>Other Administrative Services</b>						
2070	00	789	Special Component Plan for Scheduled Caste				
2070	00	789	99	Others			
2070	00	789	99	75	Computerisation/ e-Office/ Upgradation of Records		
2070	00	789	99	75	27	Minor Works	0.1700 (b)
<b>2070</b>	<b>00</b>	<b>789</b>	<b>99</b>	<b>75</b>	<b>Total</b>		<b>0.1700</b>
<b>2070</b>	<b>00</b>	<b>789</b>	<b>99</b>	<b>Total</b>			<b>0.1700</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>0.1700</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.1700</b>
<b>CSS</b>							<b>0.0000</b>
<b>2070</b>	<b>00</b>	<b>789</b>	<b>Total</b>				<b>0.1700</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>0.1700</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.1700</b>
<b>CSS</b>							<b>0.0000</b>
2070	00	796	Tribal Area sub-plan				
2070	00	796	99	Others			
2070	00	796	99	75	Computerisation/ e-Office/ Upgradation of Records		
2070	00	796	99	75	27	Minor Works	0.3100 (a)
<b>2070</b>	<b>00</b>	<b>796</b>	<b>99</b>	<b>75</b>	<b>Total</b>		<b>0.3100</b>
<b>2070</b>	<b>00</b>	<b>796</b>	<b>99</b>	<b>Total</b>			<b>0.3100</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>0.3100</b>

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							0.3100
CSS							0.0000
2070	00	796	Total				0.3100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.3100
STATE SCHEMES OTHER THAN CSS							0.3100
CSS							0.0000
2070	Total						0.4800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.4800
STATE SCHEMES OTHER THAN CSS							0.4800
CSS							0.0000
3054	Roads and Bridges						
3054	04	District and Other Roads					
3054	04	789	Special Component Plan for Scheduled Caste				
3054	04	789	68	Road and Bridges			
3054	04	789	68	02	Road Development Works		
3054	04	789	68	02	27	Minor Works	1,699.8300 (c)
3054	04	789	68	02	Total		1,699.8300
3054	04	789	68	Total			1,699.8300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,699.8300
STATE SCHEMES OTHER THAN CSS							1,699.8300
CSS							0.0000
3054	04	789	Total				1,699.8300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,699.8300
STATE SCHEMES OTHER THAN CSS							1,699.8300
CSS							0.0000
3054	04	796	Tribal Area sub-plan				
3054	04	796	68	Road and Bridges			
3054	04	796	68	02	Road Development Works		
3054	04	796	68	02	27	Minor Works	1,399.6900 (c)
3054	04	796	68	02	Total		1,399.6900
3054	04	796	68	Total			1,399.6900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,399.6900
STATE SCHEMES OTHER THAN CSS							1,399.6900
CSS							0.0000
3054	04	796	Total				1,399.6900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,399.6900



(Rupees in Lakhs)

							Total
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>1,399.6900</b>
<b>CSS</b>							<b>0.0000</b>
<b>3054</b>	<b>04</b>	<b>Total</b>					<b>3,099.5200</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>3,099.5200</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>3,099.5200</b>
<b>CSS</b>							<b>0.0000</b>
<b>3054</b>	<b>Total</b>						<b>3,099.5200</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>3,099.5200</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>3,099.5200</b>
<b>CSS</b>							<b>0.0000</b>
<b>TOTAL REVENUE ACCOUNT</b>							<b>3,100.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>3,100.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>3,100.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>CAPITAL ACCOUNT</b>							
<b>5054</b>	<b>Capital Outlay on Roads and Bridges</b>						
5054	04	District and Other Roads					
5054	04	337	Road works				
5054	04	337	25	Public Works			
5054	04	337	25	22	Special Assistance for Capital Investment		
5054	04	337	25	22	53	Major works	5,389.8000 (a)
<b>5054</b>	<b>04</b>	<b>337</b>	<b>25</b>	<b>22</b>	<b>Total</b>		<b>5,389.8000</b>
<b>5054</b>	<b>04</b>	<b>337</b>	<b>25</b>	<b>Total</b>			<b>5,389.8000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>5,389.8000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>5,389.8000</b>
<b>CSS</b>							<b>0.0000</b>
<b>5054</b>	<b>04</b>	<b>337</b>	<b>Total</b>				<b>5,389.8000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>5,389.8000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>5,389.8000</b>
<b>CSS</b>							<b>0.0000</b>
5054	04	789	Special Component Plan for Scheduled Caste				
5054	04	789	25	Public Works			
5054	04	789	25	22	Special Assistance for Capital Investment		
5054	04	789	25	22	53	Major works	1,762.0500 (a)
<b>5054</b>	<b>04</b>	<b>789</b>	<b>25</b>	<b>22</b>	<b>Total</b>		<b>1,762.0500</b>
<b>5054</b>	<b>04</b>	<b>789</b>	<b>25</b>	<b>Total</b>			<b>1,762.0500</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>

(Rupees in Lakhs)

							Total
VOTED							1,762.0500
STATE SCHEMES OTHER THAN CSS							1,762.0500
CSS							0.0000
5054	04	789	Total				1,762.0500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,762.0500
STATE SCHEMES OTHER THAN CSS							1,762.0500
CSS							0.0000
5054	04	796	Tribal Area sub-plan				
5054	04	796	25	Public Works			
5054	04	796	25	22	Special Assistance for Capital Investment		
5054	04	796	25	22	53	Major works	3,213.1500 (a)
5054	04	796	25	22	Total		3,213.1500
5054	04	796	25	Total			3,213.1500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,213.1500
STATE SCHEMES OTHER THAN CSS							3,213.1500
CSS							0.0000
5054	04	796	Total				3,213.1500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,213.1500
STATE SCHEMES OTHER THAN CSS							3,213.1500
CSS							0.0000
5054	04	Total					10,365.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							10,365.0000
STATE SCHEMES OTHER THAN CSS							10,365.0000
CSS							0.0000
5054	Total						10,365.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							10,365.0000
STATE SCHEMES OTHER THAN CSS							10,365.0000
CSS							0.0000
<b>TOTAL-CAPITAL ACCOUNT</b>							10,365.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							10,365.0000
STATE SCHEMES OTHER THAN CSS							10,365.0000
CSS							0.0000
<b>TOTAL-DEMAND NO.-13</b>							13,465.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

	(Rupees in Lakhs)
	Total
VOTED	13,465.0000
STATE SCHEMES OTHER THAN CSS	13,465.0000
CSS	0.0000
<b>TOTAL-SUPPLEMENTARY GRANTS-2023-24</b>	13,465.0000
<b>ORIGINAL GRANTS-2023-24</b>	183,404.3500
<b>ADDITIONAL SUM NOW REQUIRED-</b>	13,465.0000
<b>GRAND TOTAL-DEMAND NO.-13</b>	196,869.3500

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-14**

**REASON FOR EXCESS**

**(a) Under the item Special Assistance for Capital Investment, the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.**

**(b) Under the item Subarna Jayanti Tripura Nirman Yojana, the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.**

**(c) Under the item Interest Free Loan/ Loan with Interest, the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.**

**(d) Under the item ISubsidy to TSECL the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.**



**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-14**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	48,356.2000	48,356.2000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2801-Power, 4059-Capital Outlay on Public Works, 4801-Capital Outlay on Power Projects, 6801-Loans for Power Projects.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	11,019.1500	11,019.1500

II. Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024

**EXPENDITURE HEADS**

(Rupees in Lakhs)

							Total
<b>REVENUE ACCOUNT</b>							
<b>2801</b>	<b>Power</b>						
2801	80	General					
2801	80	101	Assistance to Electricity Boards				
2801	80	101	23	Corporations / PSUs / Boards			
2801	80	101	23	12	Tripura State Electricity Corporation Ltd.		
2801	80	101	23	12	33	Subsidies	563.7500 (d)
<b>2801</b>	<b>80</b>	<b>101</b>	<b>23</b>	<b>12</b>	<b>Total</b>		<b>563.7500</b>
<b>2801</b>	<b>80</b>	<b>101</b>	<b>23</b>	<b>Total</b>			<b>563.7500</b>
			<b>CHARGED</b>				<b>0.0000</b>
			STATE SCHEMES OTHER THAN CSS				<b>0.0000</b>
			CSS				<b>0.0000</b>
			<b>VOTED</b>				<b>563.7500</b>
			STATE SCHEMES OTHER THAN CSS				<b>563.7500</b>
			CSS				<b>0.0000</b>
<b>2801</b>	<b>80</b>	<b>101</b>	<b>Total</b>				<b>563.7500</b>
			<b>CHARGED</b>				<b>0.0000</b>
			STATE SCHEMES OTHER THAN CSS				<b>0.0000</b>
			CSS				<b>0.0000</b>
			<b>VOTED</b>				<b>563.7500</b>
			STATE SCHEMES OTHER THAN CSS				<b>563.7500</b>
			CSS				<b>0.0000</b>
<b>2801</b>	<b>80</b>	<b>Total</b>					<b>563.7500</b>
			<b>CHARGED</b>				<b>0.0000</b>
			STATE SCHEMES OTHER THAN CSS				<b>0.0000</b>
			CSS				<b>0.0000</b>
			<b>VOTED</b>				<b>563.7500</b>
			STATE SCHEMES OTHER THAN CSS				<b>563.7500</b>
			CSS				<b>0.0000</b>
<b>2801</b>	<b>Total</b>						<b>563.7500</b>
			<b>CHARGED</b>				<b>0.0000</b>

(Rupees in Lakhs)

							Total	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							563.7500	
STATE SCHEMES OTHER THAN CSS							563.7500	
CSS							0.0000	
<b>TOTAL REVENUE ACCOUNT</b>							<b>563.7500</b>	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							563.7500	
STATE SCHEMES OTHER THAN CSS							563.7500	
CSS							0.0000	
<b>CAPITAL ACCOUNT</b>								
<b>4059</b>	<b>Capital Outlay on Public Works</b>							
4059	80	General						
4059	80	051	Construction					
4059	80	051	25	Public Works				
4059	80	051	25	22	Special Assistance for Capital Investment			
4059	80	051	25	22	57	Grants for Creation of Capital Assets		104.0000 (a)
<b>4059</b>	<b>80</b>	<b>051</b>	<b>25</b>	<b>22</b>	<b>Total</b>		<b>104.0000</b>	
<b>4059</b>	<b>80</b>	<b>051</b>	<b>25</b>	<b>Total</b>			<b>104.0000</b>	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							104.0000	
STATE SCHEMES OTHER THAN CSS							104.0000	
CSS							0.0000	
<b>4059</b>	<b>80</b>	<b>051</b>	<b>Total</b>				<b>104.0000</b>	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							104.0000	
STATE SCHEMES OTHER THAN CSS							104.0000	
CSS							0.0000	
4059	80	789	Special Component Plan for Scheduled Caste					
4059	80	789	25	Public Works				
4059	80	789	25	22	Special Assistance for Capital Investment			
4059	80	789	25	22	57	Grants for Creation of Capital Assets		34.0000 (a)
<b>4059</b>	<b>80</b>	<b>789</b>	<b>25</b>	<b>22</b>	<b>Total</b>		<b>34.0000</b>	
<b>4059</b>	<b>80</b>	<b>789</b>	<b>25</b>	<b>Total</b>			<b>34.0000</b>	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							34.0000	
STATE SCHEMES OTHER THAN CSS							34.0000	
CSS							0.0000	
<b>4059</b>	<b>80</b>	<b>789</b>	<b>Total</b>				<b>34.0000</b>	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							34.0000	
STATE SCHEMES OTHER THAN CSS							34.0000	

(Rupees in Lakhs)

							Total
<b>CSS</b>							<b>0.0000</b>
4059	80	796	Tribal Area sub-plan				
4059	80	796	25	Public Works			
4059	80	796	25	22	Special Assistance for Capital Investment		
4059	80	796	25	22	57	Grants for Creation of Capital Assets	62.0000
<b>4059</b>	<b>80</b>	<b>796</b>	<b>25</b>	<b>22</b>	<b>Total</b>		<b>62.0000</b>
<b>4059</b>	<b>80</b>	<b>796</b>	<b>25</b>	<b>Total</b>			<b>62.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>62.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>62.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>4059</b>	<b>80</b>	<b>796</b>	<b>Total</b>				<b>62.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>62.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>62.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>4059</b>	<b>80</b>	<b>Total</b>					<b>200.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>200.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>200.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>4059</b>	<b>Total</b>						<b>200.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>200.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>200.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>4801</b>	<b>Capital Outlay on Power Projects</b>						
4801	80	General					
4801	80	004	Research and Development				
4801	80	004	99	Others			
4801	80	004	99	81	Subarna Jayanti Tripura Nirman Yojana		
4801	80	004	99	81	57	Grants for Creation of Capital Assets	132.8100 (b)
<b>4801</b>	<b>80</b>	<b>004</b>	<b>99</b>	<b>81</b>	<b>Total</b>		<b>132.8100</b>
<b>4801</b>	<b>80</b>	<b>004</b>	<b>99</b>	<b>Total</b>			<b>132.8100</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>132.8100</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>132.8100</b>
<b>CSS</b>							<b>0.0000</b>
<b>4801</b>	<b>80</b>	<b>004</b>	<b>Total</b>				<b>132.8100</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>



(Rupees in Lakhs)

							Total
<b>VOTED</b>							<b>132.8100</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>132.8100</b>
<b>CSS</b>							<b>0.0000</b>
4801	80	789	Special Component Plan for Scheduled Caste				
4801	80	789	99	Others			
4801	80	789	99	81	Subarna Jayanti Tripura Nirman Yojana		
4801	80	789	99	81	57	Grants for Creation of Capital Assets	43.4200 (b)
<b>4801</b>	<b>80</b>	<b>789</b>	<b>99</b>	<b>81</b>	<b>Total</b>		<b>43.4200</b>
<b>4801</b>	<b>80</b>	<b>789</b>	<b>99</b>	<b>Total</b>			<b>43.4200</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>43.4200</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>43.4200</b>
<b>CSS</b>							<b>0.0000</b>
<b>4801</b>	<b>80</b>	<b>789</b>	<b>Total</b>				<b>43.4200</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>43.4200</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>43.4200</b>
<b>CSS</b>							<b>0.0000</b>
4801	80	796	Tribal Area sub-plan				
4801	80	796	99	Others			
4801	80	796	99	81	Subarna Jayanti Tripura Nirman Yojana		
4801	80	796	99	81	57	Grants for Creation of Capital Assets	79.1700 (b)
<b>4801</b>	<b>80</b>	<b>796</b>	<b>99</b>	<b>81</b>	<b>Total</b>		<b>79.1700</b>
<b>4801</b>	<b>80</b>	<b>796</b>	<b>99</b>	<b>Total</b>			<b>79.1700</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>79.1700</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>79.1700</b>
<b>CSS</b>							<b>0.0000</b>
<b>4801</b>	<b>80</b>	<b>796</b>	<b>Total</b>				<b>79.1700</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>79.1700</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>79.1700</b>
<b>CSS</b>							<b>0.0000</b>
<b>4801</b>	<b>80</b>	<b>Total</b>					<b>255.4000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>255.4000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>255.4000</b>
<b>CSS</b>							<b>0.0000</b>
<b>4801</b>	<b>Total</b>						<b>255.4000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>

(Rupees in Lakhs)

							Total	
<b>VOTED</b>							<b>255.4000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>255.4000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>6801</b>	<b>Loans for Power Projects</b>							
6801	00	190	Loans to Public Sector and other undertakings					
6801	00	190	26	Power				
6801	00	190	26	99	Others			
6801	00	190	26	99	55	Loans and Advances	10,000.0000 (c)	
<b>6801</b>	<b>00</b>	<b>190</b>	<b>26</b>	<b>99</b>	<b>Total</b>		<b>10,000.0000</b>	
<b>6801</b>	<b>00</b>	<b>190</b>	<b>26</b>	<b>Total</b>			<b>10,000.0000</b>	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>10,000.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>10,000.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>6801</b>	<b>00</b>	<b>190</b>	<b>Total</b>					<b>10,000.0000</b>
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>10,000.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>10,000.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>6801</b>	<b>Total</b>							<b>10,000.0000</b>
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>10,000.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>10,000.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>TOTAL-CAPITAL ACCOUNT</b>							<b>10,455.4000</b>	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>10,455.4000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>10,455.4000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>TOTAL-DEMAND NO.-14</b>							<b>11,019.1500</b>	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>11,019.1500</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>11,019.1500</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>TOTAL-SUPPLEMENTARY GRANTS-2023-24</b>							<b>11,019.1500</b>	
<b>ORIGINAL GRANTS-2023-24</b>							<b>48,356.2000</b>	
<b>ADDITIONAL SUM NOW REQUIRED-</b>							<b>11,019.1500</b>	
<b>GRAND TOTAL-DEMAND NO.-14</b>							<b>59,375.3500</b>	

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-15**

**REASON FOR EXCESS**

**(A) Under "Special Assistance for Capital Investment" item, Department sought for more fund which was beyond Budget Estimates and Finance Department released the fund in excess of Budget Estimates. Thus, Supplementary Grant is required for that excess amount.**

**(B) Department sought for more fund under RIDF which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-15**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	25,404.9500	25,404.9500

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 4059-Capital Outlay on Public Works, 4702-Capital Outlay on Minor Irrigation.**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	7,890.8700	7,890.8700

**II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024**

**EXPENDITURE HEADS**

(Rupees in Lakhs)

								Total
<b>TOTAL REVENUE ACCOUNT</b>								<b>0.0000</b>
<b>CHARGED</b>								<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS								<b>0.0000</b>
CSS								<b>0.0000</b>
<b>VOTED</b>								<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS								<b>0.0000</b>
CSS								<b>0.0000</b>
<b>CAPITAL ACCOUNT</b>								
<b>4059</b>	<b>Capital Outlay on Public Works</b>							
4059	80	General						
4059	80	051	Construction					
4059	80	051	25	Public Works				
4059	80	051	25	22	Special Assistance for Capital Investment			
4059	80	051	25	22	53	Major works		470.3500 (A)
<b>4059</b>	<b>80</b>	<b>051</b>	<b>25</b>	<b>22</b>	<b>Total</b>		<b>470.3500</b>	
<b>4059</b>	<b>80</b>	<b>051</b>	<b>25</b>	<b>Total</b>			<b>470.3500</b>	
<b>CHARGED</b>								<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS								<b>0.0000</b>
CSS								<b>0.0000</b>
<b>VOTED</b>								<b>470.3500</b>
STATE SCHEMES OTHER THAN CSS								<b>470.3500</b>
CSS								<b>0.0000</b>
<b>4059</b>	<b>80</b>	<b>051</b>	<b>Total</b>				<b>470.3500</b>	
<b>CHARGED</b>								<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS								<b>0.0000</b>
CSS								<b>0.0000</b>
<b>VOTED</b>								<b>470.3500</b>
STATE SCHEMES OTHER THAN CSS								<b>470.3500</b>
CSS								<b>0.0000</b>
4059	80	789	Special Component Plan for Scheduled Caste					
4059	80	789	25	Public Works				
4059	80	789	25	22	Special Assistance for Capital Investment			
4059	80	789	25	22	53	Major works		163.5800 (A)

(Rupees in Lakhs)

						Total
4059	80	789	25	22	Total	163.5800
4059	80	789	25	Total		163.5800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						163.5800
STATE SCHEMES OTHER THAN CSS						163.5800
CSS						0.0000
4059	80	789	Total			163.5800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						163.5800
STATE SCHEMES OTHER THAN CSS						163.5800
CSS						0.0000
4059	80	796	Tribal Area sub-plan			
4059	80	796	25	Public Works		
4059	80	796	25	22	Special Assistance for Capital Investment	
4059	80	796	25	22	53	Major works
4059	80	796	25	22	Total	298.2900 (A)
4059	80	796	25	Total		298.2900
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						298.2900
STATE SCHEMES OTHER THAN CSS						298.2900
CSS						0.0000
4059	80	796	Total			298.2900
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						298.2900
STATE SCHEMES OTHER THAN CSS						298.2900
CSS						0.0000
4059	80	Total				932.2200
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						932.2200
STATE SCHEMES OTHER THAN CSS						932.2200
CSS						0.0000
4059	Total					932.2200
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						932.2200
STATE SCHEMES OTHER THAN CSS						932.2200
CSS						0.0000
4702	Capital Outlay on Minor Irrigation					
4702	00	102	Ground Water			
4702	00	102	54	National Bank for Agriculture and Rural Development (NABARD)		
4702	00	102	54	36	RIDF Loan of Various Projects under different Administrative Departments	
4702	00	102	54	36	53	Major works
4702	00	102	54	36	Total	3,510.0600 (B)

(Rupees in Lakhs)

						Total
4702	00	102	54	Total		3,510.0600
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						3,510.0600
STATE SCHEMES OTHER THAN CSS						3,510.0600
CSS						0.0000
4702	00	102	Total			3,510.0600
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						3,510.0600
STATE SCHEMES OTHER THAN CSS						3,510.0600
CSS						0.0000
4702	00	789	Special Component Plan for Scheduled Caste			
4702	00	789	54	National Bank for Agriculture and Rural Development (NABARD)		
4702	00	789	54	36	RIDF Loan of Various Projects under different Administrative Departments	
4702	00	789	54	36	53	Major works
4702	00	789	54	36	Total	1,221.3700 (B)
4702	00	789	54	Total		1,221.3700
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1,221.3700
STATE SCHEMES OTHER THAN CSS						1,221.3700
CSS						0.0000
4702	00	789	Total			1,221.3700
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1,221.3700
STATE SCHEMES OTHER THAN CSS						1,221.3700
CSS						0.0000
4702	00	796	Tribal Area sub-plan			
4702	00	796	54	National Bank for Agriculture and Rural Development (NABARD)		
4702	00	796	54	36	RIDF Loan of Various Projects under different Administrative Departments	
4702	00	796	54	36	53	Major works
4702	00	796	54	36	Total	2,227.2200 (B)
4702	00	796	54	Total		2,227.2200
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						2,227.2200
STATE SCHEMES OTHER THAN CSS						2,227.2200
CSS						0.0000
4702	00	796	Total			2,227.2200
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						2,227.2200
STATE SCHEMES OTHER THAN CSS						2,227.2200
CSS						0.0000
4702	Total					6,958.6500

		(Rupees in Lakhs)
		Total
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	6,958.6500
	STATE SCHEMES OTHER THAN CSS	6,958.6500
	CSS	0.0000
<b>TOTAL-CAPITAL ACCOUNT</b>		7,890.8700
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	7,890.8700
	STATE SCHEMES OTHER THAN CSS	7,890.8700
	CSS	0.0000
<b>TOTAL-DEMAND NO.-15</b>		7,890.8700
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	7,890.8700
	STATE SCHEMES OTHER THAN CSS	7,890.8700
	CSS	0.0000
<b>TOTAL-SUPPLEMENTARY GRANTS-2023-24</b>		7,890.8700
<b>ORIGINAL GRANTS-2023-24</b>		25,404.9500
<b>ADDITIONAL SUM NOW REQUIRED-</b>		7,890.8700
<b>GRAND TOTAL-DEMAND NO.-15</b>		33,295.8200

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-17**

**REASON FOR EXCESS**

**(A) Under "Prati Ghare Sushasan", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.**

**(B) Under "Advertisement", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.**



**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-17**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	7,085.0000	7,085.0000

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2220-Information and Publicity.**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	331.5100	331.5100

**II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024**

**EXPENDITURE HEADS**

(Rupees in Lakhs)

							Total
<b>REVENUE ACCOUNT</b>							
2220	Information and Publicity						
2220	60	Others					
2220	60	001	Direction and Administration				
2220	60	001	21	Tourism and Publicity			
2220	60	001	21	06	Information		
2220	60	001	21	06	20	O t h e r Administrative Expenses	89.1700 (A)
<b>2220</b>	<b>60</b>	<b>001</b>	<b>21</b>	<b>06</b>	<b>Total</b>		<b>89.1700</b>
<b>2220</b>	<b>60</b>	<b>001</b>	<b>21</b>	<b>Total</b>			<b>89.1700</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>89.1700</b>
STATE SCHEMES OTHER THAN CSS							<b>89.1700</b>
CSS							<b>0.0000</b>
<b>2220</b>	<b>60</b>	<b>001</b>	<b>Total</b>				<b>89.1700</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>89.1700</b>
STATE SCHEMES OTHER THAN CSS							<b>89.1700</b>
CSS							<b>0.0000</b>
2220	60	101	Advertising and visual Publicity				
2220	60	101	21	Tourism and Publicity			
2220	60	101	21	04	Visual Publicity		
2220	60	101	21	04	26	Advertising and Publicity	100.0000 (B)
<b>2220</b>	<b>60</b>	<b>101</b>	<b>21</b>	<b>04</b>	<b>Total</b>		<b>100.0000</b>
<b>2220</b>	<b>60</b>	<b>101</b>	<b>21</b>	<b>Total</b>			<b>100.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>

(Rupees in Lakhs)

							Total
VOTED							100.0000
STATE SCHEMES OTHER THAN CSS							100.0000
CSS							0.0000
2220	60	101	Total				100.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							100.0000
STATE SCHEMES OTHER THAN CSS							100.0000
CSS							0.0000
2220	60	789	Special Component Plan for Scheduled Caste				
2220	60	789	21	Tourism and Publicity			
2220	60	789	21	04	Visual Publicity		
2220	60	789	21	04	26	Advertising and Publicity	72.1300 (B)
2220	60	789	21	04	Total		72.1300
2220	60	789	21	Total			72.1300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							72.1300
STATE SCHEMES OTHER THAN CSS							72.1300
CSS							0.0000
2220	60	789	Total				72.1300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							72.1300
STATE SCHEMES OTHER THAN CSS							72.1300
CSS							0.0000
2220	60	796	Tribal Area sub-plan				
2220	60	796	21	Tourism and Publicity			
2220	60	796	21	04	Visual Publicity		
2220	60	796	21	04	26	Advertising and Publicity	70.2100 (B)
2220	60	796	21	04	Total		70.2100
2220	60	796	21	Total			70.2100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							70.2100
STATE SCHEMES OTHER THAN CSS							70.2100
CSS							0.0000
2220	60	796	Total				70.2100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							70.2100
STATE SCHEMES OTHER THAN CSS							70.2100
CSS							0.0000
2220	60	Total					331.5100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							331.5100

		(Rupees in Lakhs)
		Total
	STATE SCHEMES OTHER THAN CSS	331.5100
	CSS	0.0000
2220	Total	331.5100
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	331.5100
	STATE SCHEMES OTHER THAN CSS	331.5100
	CSS	0.0000
<b>TOTAL REVENUE ACCOUNT</b>		<b>331.5100</b>
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	331.5100
	STATE SCHEMES OTHER THAN CSS	331.5100
	CSS	0.0000
<b>TOTAL-DEMAND NO.-17</b>		<b>331.5100</b>
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	331.5100
	STATE SCHEMES OTHER THAN CSS	331.5100
	CSS	0.0000
<b>TOTAL-SUPPLEMENTARY GRANTS-2023-24</b>		<b>331.5100</b>
<b>ORIGINAL GRANTS-2023-24</b>		<b>7,085.0000</b>
<b>ADDITIONAL SUM NOW REQUIRED-</b>		<b>331.5100</b>
<b>GRAND TOTAL-DEMAND NO.-17</b>		<b>7,416.5100</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-18**

**REASON FOR EXCESS**

**(A) Under "Celebration of Republic Day", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.**

**(B) Under "Protocol Affairs", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-18**

(Rupees in Lakhs)

	<b>Charged</b>	<b>Voted</b>	<b>Total</b>
<b>ORIGINAL GRANTS</b>	<b>0.0000</b>	<b>684.0000</b>	<b>684.0000</b>

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2235-Social Security and Welfare.**

	<b>Charged</b>	<b>Voted</b>	<b>Total</b>
<b>SUPPLEMENTARY GRANTS</b>	<b>0.0000</b>	<b>258.2000</b>	<b>258.2000</b>

**II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024**

**EXPENDITURE HEADS**

(Rupees in Lakhs)

<b>REVENUE ACCOUNT</b>							<b>Total</b>
<b>2235</b>	<b>Social Security and Welfare</b>						
2235	02	Social Welfare					
2235	02	200	Other programmes				
2235	02	200	99	Others			
2235	02	200	99	05	Celebration of Re-public Day		
2235	02	200	99	05	20	O t h e r Administrative Expenses	8.2000 (A)
<b>2235</b>	<b>02</b>	<b>200</b>	<b>99</b>	<b>05</b>	<b>Total</b>		8.2000
2235	02	200	99	36	Protocol Affairs		
2235	02	200	99	36	20	O t h e r Administrative Expenses	250.0000 (B)
<b>2235</b>	<b>02</b>	<b>200</b>	<b>99</b>	<b>36</b>	<b>Total</b>		250.0000
<b>2235</b>	<b>02</b>	<b>200</b>	<b>99</b>	<b>Total</b>			258.2000
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>258.2000</b>
STATE SCHEMES OTHER THAN CSS							<b>258.2000</b>
CSS							<b>0.0000</b>
<b>2235</b>	<b>02</b>	<b>200</b>	<b>Total</b>				258.2000
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>258.2000</b>
STATE SCHEMES OTHER THAN CSS							<b>258.2000</b>
CSS							<b>0.0000</b>
<b>2235</b>	<b>02</b>	<b>Total</b>					258.2000
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>258.2000</b>

(Rupees in Lakhs)

		Total
	STATE SCHEMES OTHER THAN CSS	258.2000
	CSS	0.0000
2235	Total	258.2000
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	258.2000
	STATE SCHEMES OTHER THAN CSS	258.2000
	CSS	0.0000
<b>TOTAL REVENUE ACCOUNT</b>		<b>258.2000</b>
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	258.2000
	STATE SCHEMES OTHER THAN CSS	258.2000
	CSS	0.0000
<b>TOTAL-DEMAND NO.-18</b>		<b>258.2000</b>
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	258.2000
	STATE SCHEMES OTHER THAN CSS	258.2000
	CSS	0.0000
<b>TOTAL-SUPPLEMENTARY GRANTS-2023-24</b>		<b>258.2000</b>
<b>ORIGINAL GRANTS-2023-24</b>		<b>684.0000</b>
<b>ADDITIONAL SUM NOW REQUIRED-</b>		<b>258.2000</b>
<b>GRAND TOTAL-DEMAND NO.-18</b>		<b>942.2000</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-19**

**REASON FOR EXCESS**

- (a) Under “Local Bodies (ADC) Sixth Schedule“, department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grant is required for that excess amount.
- (b) Additional fund received from the Government of India as CSS "Post Matric Scholarship to ST Students" , which was not kept in the Budget Estimate. Therefore, Supplementary Grants is required to be taken.
- (c) Under “Share of Taxes“, department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grant is required for that excess amount.
- (d) Under “Special Assistance for Capital Investment““, department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grant is required for that excess amount.

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-19**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	102,446.3400	102,446.3400

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities, 3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions, 4059-Capital Outlay on Public Works.**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	7,794.1000	7,794.1000

**II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024**

**EXPENDITURE HEADS**

(Rupees in Lakhs)

							Total
<b>REVENUE ACCOUNT</b>							
2225	<b>Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities</b>						
2225	02	Welfare of Scheduled Tribes					
2225	02	796	Tribal Area sub-plan				
2225	02	796	34	Tribal Sub - Plan			
2225	02	796	34	14	Sixth Schedule		
2225	02	796	34	14	47	Transfer of fund to TTAADC, PRI and ULB	1,768.5500 (a)
<b>2225</b>	<b>02</b>	<b>796</b>	<b>34</b>	<b>14</b>	<b>Total</b>		<b>1,768.5500</b>
<b>2225</b>	<b>02</b>	<b>796</b>	<b>34</b>	<b>Total</b>			<b>1,768.5500</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>1,768.5500</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>1,768.5500</b>
<b>CSS</b>							<b>0.0000</b>
2225	02	796	86	C.S. Scheme - I			
2225	02	796	86	29	Post-Matric Scholarship to ST Students		
2225	02	796	86	29	36	Scholarship / Stipend	2,029.6900 (b)
<b>2225</b>	<b>02</b>	<b>796</b>	<b>86</b>	<b>29</b>	<b>Total</b>		<b>2,029.6900</b>
<b>2225</b>	<b>02</b>	<b>796</b>	<b>86</b>	<b>Total</b>			<b>2,029.6900</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>2,029.6900</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>2,029.6900</b>
<b>2225</b>	<b>02</b>	<b>796</b>	<b>Total</b>				<b>3,798.2400</b>
<b>CHARGED</b>							<b>0.0000</b>



(Rupees in Lakhs)

							Total	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							3,798.2400	
STATE SCHEMES OTHER THAN CSS							1,768.5500	
CSS							2,029.6900	
2225	02	Total					3,798.2400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							3,798.2400	
STATE SCHEMES OTHER THAN CSS							1,768.5500	
CSS							2,029.6900	
2225	Total					3,798.2400		
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							3,798.2400	
STATE SCHEMES OTHER THAN CSS							1,768.5500	
CSS							2,029.6900	
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions							
3604	00	796	Tribal Area sub-plan					
3604	00	796	34	Tribal Sub - Plan				
3604	00	796	34	14	Sixth Schedule			
3604	00	796	34	14	46	Share of Taxes / Duties	3,300.0000 (c)	
3604	00	796	34	14	Total		3,300.0000	
3604	00	796	34	Total			3,300.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							3,300.0000	
STATE SCHEMES OTHER THAN CSS							3,300.0000	
CSS							0.0000	
3604	00	796	Total				3,300.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							3,300.0000	
STATE SCHEMES OTHER THAN CSS							3,300.0000	
CSS							0.0000	
3604	Total					3,300.0000		
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							3,300.0000	
STATE SCHEMES OTHER THAN CSS							3,300.0000	
CSS							0.0000	
TOTAL REVENUE ACCOUNT							7,098.2400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							7,098.2400	
STATE SCHEMES OTHER THAN CSS							5,068.5500	
CSS							2,029.6900	
CAPITAL ACCOUNT								

(Rupees in Lakhs)

							Total	
<b>4059</b>	<b>Capital Outlay on Public Works</b>							
4059	80	General						
4059	80	796	Tribal Area sub-plan					
4059	80	796	25	Public Works				
4059	80	796	25	22	Special Assistance for Capital Investment			
4059	80	796	25	22	57	Grants for Creation of Capital Assets	695.8600 (d)	
<b>4059</b>	<b>80</b>	<b>796</b>	<b>25</b>	<b>22</b>	<b>Total</b>		695.8600	
<b>4059</b>	<b>80</b>	<b>796</b>	<b>25</b>	<b>Total</b>			695.8600	
			CHARGED				0.0000	
			STATE SCHEMES OTHER THAN CSS				0.0000	
			CSS				0.0000	
			VOTED				695.8600	
			STATE SCHEMES OTHER THAN CSS				695.8600	
			CSS				0.0000	
<b>4059</b>	<b>80</b>	<b>796</b>	<b>Total</b>				695.8600	
			CHARGED				0.0000	
			STATE SCHEMES OTHER THAN CSS				0.0000	
			CSS				0.0000	
			VOTED				695.8600	
			STATE SCHEMES OTHER THAN CSS				695.8600	
			CSS				0.0000	
<b>4059</b>	<b>80</b>	<b>Total</b>					695.8600	
			CHARGED				0.0000	
			STATE SCHEMES OTHER THAN CSS				0.0000	
			CSS				0.0000	
			VOTED				695.8600	
			STATE SCHEMES OTHER THAN CSS				695.8600	
			CSS				0.0000	
<b>4059</b>	<b>Total</b>						695.8600	
			CHARGED				0.0000	
			STATE SCHEMES OTHER THAN CSS				0.0000	
			CSS				0.0000	
			VOTED				695.8600	
			STATE SCHEMES OTHER THAN CSS				695.8600	
			CSS				0.0000	
<b>TOTAL-CAPITAL ACCOUNT</b>							695.8600	
			CHARGED				0.0000	
			STATE SCHEMES OTHER THAN CSS				0.0000	
			CSS				0.0000	
			VOTED				695.8600	
			STATE SCHEMES OTHER THAN CSS				695.8600	
			CSS				0.0000	
<b>TOTAL-DEMAND NO.-19</b>							7,794.1000	
			CHARGED				0.0000	
			STATE SCHEMES OTHER THAN CSS				0.0000	
			CSS				0.0000	
			VOTED				7,794.1000	
			STATE SCHEMES OTHER THAN CSS				5,764.4100	
			CSS				2,029.6900	
<b>TOTAL-SUPPLEMENTARY GRANTS-2023-24</b>							7,794.1000	
<b>ORIGINAL GRANTS-2023-24</b>							102,446.3400	
<b>ADDITIONAL SUM NOW REQUIRED-</b>							7,794.1000	
<b>GRAND TOTAL-DEMAND NO.-19</b>							110,240.4400	

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-20**

**REASON FOR EXCESS**

**(A) Government of India released more fund under "Hostels for S.C. Girls", which is beyond Budget Estimate. Therefore, there is requirement for Supplementary grants.**

**(B) Under "Special Assistance for Capital Investment" item, Department sought for more fund which was beyond Budget Estimates and Finance Department released the fund in excess of Budget Estimates. Thus, Supplementary Grant is required for that excess amount.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-20**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	13,415.6500	13,415.6500

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities, 4059-Capital Outlay on Public Works.**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	409.0000	409.0000

**II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024**

**EXPENDITURE HEADS**

(Rupees in Lakhs)

							Total
<b>REVENUE ACCOUNT</b>							
2225	<b>Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities</b>						
2225	01	Welfare of Scheduled Castes					
2225	01	789	Special Component Plan for Scheduled Caste				
2225	01	789	86	C.S. Scheme - I			
2225	01	789	86	36	Hostels for S.C. Girls		
2225	01	789	86	36	27	Minor Works	335.0000 (A)
<b>2225</b>	<b>01</b>	<b>789</b>	<b>86</b>	<b>36</b>	<b>Total</b>		<b>335.0000</b>
<b>2225</b>	<b>01</b>	<b>789</b>	<b>86</b>	<b>Total</b>			<b>335.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>335.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>335.0000</b>
<b>2225</b>	<b>01</b>	<b>789</b>	<b>Total</b>				<b>335.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>335.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>335.0000</b>
<b>2225</b>	<b>01</b>	<b>Total</b>					<b>335.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>335.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>335.0000</b>
<b>2225</b>	<b>Total</b>						<b>335.0000</b>
<b>CHARGED</b>							<b>0.0000</b>

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							335.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							335.0000
<b>TOTAL REVENUE ACCOUNT</b>							<b>335.0000</b>
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							335.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							335.0000
<b>CAPITAL ACCOUNT</b>							
<b>4059</b>	<b>Capital Outlay on Public Works</b>						
4059	80	General					
4059	80	789	Special Component Plan for Scheduled Caste				
4059	80	789	25	Public Works			
4059	80	789	25	22	Special Assistance for Capital Investment		
4059	80	789	25	22	53	Major works	74.0000 (B)
<b>4059</b>	<b>80</b>	<b>789</b>	<b>25</b>	<b>22</b>	<b>Total</b>		<b>74.0000</b>
<b>4059</b>	<b>80</b>	<b>789</b>	<b>25</b>	<b>Total</b>			<b>74.0000</b>
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							74.0000
STATE SCHEMES OTHER THAN CSS							74.0000
CSS							0.0000
<b>4059</b>	<b>80</b>	<b>789</b>	<b>Total</b>				<b>74.0000</b>
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							74.0000
STATE SCHEMES OTHER THAN CSS							74.0000
CSS							0.0000
<b>4059</b>	<b>80</b>	<b>Total</b>					<b>74.0000</b>
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							74.0000
STATE SCHEMES OTHER THAN CSS							74.0000
CSS							0.0000
<b>4059</b>	<b>Total</b>						<b>74.0000</b>
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							74.0000
STATE SCHEMES OTHER THAN CSS							74.0000
CSS							0.0000
<b>TOTAL-CAPITAL ACCOUNT</b>							<b>74.0000</b>
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							74.0000
STATE SCHEMES OTHER THAN CSS							74.0000

		(Rupees in Lakhs)
		Total
	<b>CSS</b>	<b>0.0000</b>
<b>TOTAL-DEMAND NO.-20</b>		409.0000
	<b>CHARGED</b>	<b>0.0000</b>
	STATE SCHEMES OTHER THAN CSS	<b>0.0000</b>
	<b>CSS</b>	<b>0.0000</b>
	<b>VOTED</b>	<b>409.0000</b>
	STATE SCHEMES OTHER THAN CSS	<b>74.0000</b>
	<b>CSS</b>	<b>335.0000</b>
<b>TOTAL-SUPPLEMENTARY GRANTS-2023-24</b>		409.0000
<b>ORIGINAL GRANTS-2023-24</b>		13,415.6500
<b>ADDITIONAL SUM NOW REQUIRED-</b>		409.0000
<b>GRAND TOTAL-DEMAND NO.-20</b>		13,824.6500

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-21**

**REASON FOR EXCESS**

**(A) Under the item "State Share of CSS", the Department sought more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grants is required for that excess amount.**

**(B) Finance Department revalidated fund of previous year for the project "Strengthening of Weights and Measures infrastructure" which was not provisioned in the Budget Estimate. Therefore, there is requirement for Supplementary Grants.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-21**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	15,774.0000	15,774.0000

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 3456-Civil Supplies, 5475-Capital Outlay on Other General Economic Services..**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	2,589.2000	2,589.2000

**II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024**

**EXPENDITURE HEADS**

(Rupees in Lakhs)

REVENUE ACCOUNT							Total
3456	Civil Supplies						
3456	00	103	Consumer Subsidies				
3456	00	103	50	State Share of CSS			
3456	00	103	50	09	State Share of Intra State movement and handling of foodgrains and FPS dealers margin under NFSA		
3456	00	103	50	09	50	Other charges	1,133.0000 (A)
<b>3456</b>	<b>00</b>	<b>103</b>	<b>50</b>	<b>09</b>	<b>Total</b>		<b>1,133.0000</b>
<b>3456</b>	<b>00</b>	<b>103</b>	<b>50</b>	<b>Total</b>			<b>1,133.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>1,133.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>1,133.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>3456</b>	<b>00</b>	<b>103</b>	<b>Total</b>				<b>1,133.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>1,133.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>1,133.0000</b>
<b>CSS</b>							<b>0.0000</b>
3456	00	789	Special Component Plan for Scheduled Caste				
3456	00	789	50	State Share of CSS			
3456	00	789	50	09	State Share of Intra State movement and handling of foodgrains and FPS dealers margin under NFSA		
3456	00	789	50	09	50	Other charges	510.0000 (A)
<b>3456</b>	<b>00</b>	<b>789</b>	<b>50</b>	<b>09</b>	<b>Total</b>		<b>510.0000</b>
<b>3456</b>	<b>00</b>	<b>789</b>	<b>50</b>	<b>Total</b>			<b>510.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>510.0000</b>



(Rupees in Lakhs)

							Total
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>510.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>3456</b>	<b>00</b>	<b>789</b>	<b>Total</b>				<b>510.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>510.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>510.0000</b>
<b>CSS</b>							<b>0.0000</b>
3456	00	796	Tribal Area sub-plan				
3456	00	796	50	State Share of CSS			
3456	00	796	50	09	State Share of Intra State movement and handling of foodgrains and FPS dealers margin under NFSA		
3456	00	796	50	09	50	Other charges	930.0000 (A)
<b>3456</b>	<b>00</b>	<b>796</b>	<b>50</b>	<b>09</b>	<b>Total</b>		<b>930.0000</b>
<b>3456</b>	<b>00</b>	<b>796</b>	<b>50</b>	<b>Total</b>			<b>930.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>930.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>930.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>3456</b>	<b>00</b>	<b>796</b>	<b>Total</b>				<b>930.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>930.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>930.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>3456</b>	<b>Total</b>						<b>2,573.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>2,573.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>2,573.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>TOTAL REVENUE ACCOUNT</b>							<b>2,573.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>2,573.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>2,573.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>CAPITAL ACCOUNT</b>							
<b>5475</b>	<b>Capital Outlay on Other General Economic Services.</b>						
5475	00	115	Financial Support for Infrastructure Development				
5475	00	115	89	C.S.Scheme-IV			
5475	00	115	89	02	Strengthening of Weights and Measures Infrastructure of State		
5475	00	115	89	02	53	Major works	8.4300 (B)
<b>5475</b>	<b>00</b>	<b>115</b>	<b>89</b>	<b>02</b>	<b>Total</b>		<b>8.4300</b>
<b>5475</b>	<b>00</b>	<b>115</b>	<b>89</b>	<b>Total</b>			<b>8.4300</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>8.4300</b>

(Rupees in Lakhs)

							Total
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>8.4300</b>
<b>5475</b>	<b>00</b>	<b>115</b>	<b>Total</b>				<b>8.4300</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>8.4300</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>8.4300</b>
5475	00	789	Special Component Plan for Scheduled Caste				
5475	00	789	89	C.S.Scheme-IV			
5475	00	789	89	02	Strengthening of Weights and Measures Infrastructure of State		
5475	00	789	89	02	53	Major works	2.7500 (B)
<b>5475</b>	<b>00</b>	<b>789</b>	<b>89</b>	<b>02</b>	<b>Total</b>		<b>2.7500</b>
<b>5475</b>	<b>00</b>	<b>789</b>	<b>89</b>	<b>Total</b>			<b>2.7500</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>2.7500</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>2.7500</b>
<b>5475</b>	<b>00</b>	<b>789</b>	<b>Total</b>				<b>2.7500</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>2.7500</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>2.7500</b>
5475	00	796	Tribal Area sub-plan				
5475	00	796	89	C.S.Scheme-IV			
5475	00	796	89	02	Strengthening of Weights and Measures Infrastructure of State		
5475	00	796	89	02	53	Major works	5.0200 (B)
<b>5475</b>	<b>00</b>	<b>796</b>	<b>89</b>	<b>02</b>	<b>Total</b>		<b>5.0200</b>
<b>5475</b>	<b>00</b>	<b>796</b>	<b>89</b>	<b>Total</b>			<b>5.0200</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>5.0200</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>5.0200</b>
<b>5475</b>	<b>00</b>	<b>796</b>	<b>Total</b>				<b>5.0200</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>5.0200</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>5.0200</b>
<b>5475</b>	<b>Total</b>						<b>16.2000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>16.2000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>16.2000</b>

		(Rupees in Lakhs)
		Total
<b>TOTAL-CAPITAL ACCOUNT</b>		16.2000
	<b>CHARGED</b>	<b>0.0000</b>
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	<b>VOTED</b>	<b>16.2000</b>
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	16.2000
<b>TOTAL-DEMAND NO.-21</b>		2,589.2000
	<b>CHARGED</b>	<b>0.0000</b>
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	<b>VOTED</b>	<b>2,589.2000</b>
	STATE SCHEMES OTHER THAN CSS	2,573.0000
	CSS	16.2000
<b>TOTAL-SUPPLEMENTARY GRANTS-2023-24</b>		2,589.2000
<b>ORIGINAL GRANTS-2023-24</b>		15,774.0000
<b>ADDITIONAL SUM NOW REQUIRED-</b>		2,589.2000
<b>GRAND TOTAL-DEMAND NO.-21</b>		18,363.2000

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-23**

**REASON FOR EXCESS**

**(a) Under “Electricity Charges“, department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grant is required for that excess amount.**

**(b) For Panchayat Development (PDF) “Share of Taxes“, department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grant is required for that excess amount.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-23**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	50,550.6000	50,550.6000

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2515-Other Rural Development programmes, 3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	2,262.8200	2,262.8200

**II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024**

**EXPENDITURE HEADS**

(Rupees in Lakhs)

							Total
<b>REVENUE ACCOUNT</b>							
<b>2515</b>	<b>Other Rural Development programmes</b>						
2515	00	796	Tribal Area sub-plan				
2515	00	796	84	Block Advisory Committee			
2515	00	796	84	07	Remuneration of Pump Operators		
2515	00	796	84	07	12	Electricity Charges	417.1500 (a)
<b>2515</b>	<b>00</b>	<b>796</b>	<b>84</b>	<b>07</b>	<b>Total</b>		<b>417.1500</b>
<b>2515</b>	<b>00</b>	<b>796</b>	<b>84</b>	<b>Total</b>			<b>417.1500</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>417.1500</b>
STATE SCHEMES OTHER THAN CSS							<b>417.1500</b>
CSS							<b>0.0000</b>
<b>2515</b>	<b>00</b>	<b>796</b>	<b>Total</b>				<b>417.1500</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>417.1500</b>
STATE SCHEMES OTHER THAN CSS							<b>417.1500</b>
CSS							<b>0.0000</b>
<b>2515</b>	<b>Total</b>						<b>417.1500</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>417.1500</b>
STATE SCHEMES OTHER THAN CSS							<b>417.1500</b>
CSS							<b>0.0000</b>
<b>3604</b>	<b>Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>						
3604	00	200	Other Miscellaneous Compensations and Assignments				
3604	00	200	83	Gram Panchayat			

(Rupees in Lakhs)

							Total
3604	00	200	83	08	Others		
3604	00	200	83	08	31	Grants-in-Aid	529.3830
<b>3604</b>	<b>00</b>	<b>200</b>	<b>83</b>	<b>08</b>	<b>Total</b>		529.3830
<b>3604</b>	<b>00</b>	<b>200</b>	<b>83</b>	<b>Total</b>			529.3830
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							529.3830
STATE SCHEMES OTHER THAN CSS							529.3830
CSS							0.0000
<b>3604</b>	<b>00</b>	<b>200</b>	<b>Total</b>				529.3830
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							529.3830
STATE SCHEMES OTHER THAN CSS							529.3830
CSS							0.0000
3604	00	796	Tribal Area sub-plan				
3604	00	796	85	Village Committee			
3604	00	796	85	07	Others		
3604	00	796	85	07	31	Grants-in-Aid	1,250.0000 (b)
<b>3604</b>	<b>00</b>	<b>796</b>	<b>85</b>	<b>07</b>	<b>Total</b>		1,250.0000
<b>3604</b>	<b>00</b>	<b>796</b>	<b>85</b>	<b>Total</b>			1,250.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,250.0000
STATE SCHEMES OTHER THAN CSS							1,250.0000
CSS							0.0000
3604	00	796	94	T.T.A.A.D.C. - HQ			
3604	00	796	94	06	Others		
3604	00	796	94	06	31	Grants-in-Aid	66.2870 (b)
<b>3604</b>	<b>00</b>	<b>796</b>	<b>94</b>	<b>06</b>	<b>Total</b>		66.2870
<b>3604</b>	<b>00</b>	<b>796</b>	<b>94</b>	<b>Total</b>			66.2870
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							66.2870
STATE SCHEMES OTHER THAN CSS							66.2870
CSS							0.0000
<b>3604</b>	<b>00</b>	<b>796</b>	<b>Total</b>				1,316.2870
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,316.2870
STATE SCHEMES OTHER THAN CSS							1,316.2870
CSS							0.0000
<b>3604</b>	<b>Total</b>						1,845.6700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,845.6700
STATE SCHEMES OTHER THAN CSS							1,845.6700
CSS							0.0000

(Rupees in Lakhs)

	Total
<b>TOTAL REVENUE ACCOUNT</b>	<b>2,262.8200</b>
<b>CHARGED</b>	<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
<b>VOTED</b>	<b>2,262.8200</b>
STATE SCHEMES OTHER THAN CSS	2,262.8200
CSS	0.0000
<b>TOTAL-DEMAND NO.-23</b>	<b>2,262.8200</b>
<b>CHARGED</b>	<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
<b>VOTED</b>	<b>2,262.8200</b>
STATE SCHEMES OTHER THAN CSS	2,262.8200
CSS	0.0000
<b>TOTAL-SUPPLEMENTARY GRANTS-2023-24</b>	<b>2,262.8200</b>
<b>ORIGINAL GRANTS-2023-24</b>	<b>50,550.6000</b>
<b>ADDITIONAL SUM NOW REQUIRED-</b>	<b>2,262.8200</b>
<b>GRAND TOTAL-DEMAND NO.-23</b>	<b>52,813.4200</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-24**

**REASON FOR EXCESS**

**(A) Under the item "State Share", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grant is required for that excess amount.**

**(B) Additional fund received from the Government of India, which was less in the Budget Estimate. Therefore, Supplementary Grants is required to be taken.**

**(C) Under the item "Swavalamban", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grant is required for that excess amount.**

**(D) Under the item "Grants to PSUs - Tripura Jute Mills Ltd.", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grant is required for that excess amount.**

**(E) Under the item "Grants to PSUs - Tripura Small Industries Corporation", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grant is required for**



**that excess amount.**

**(F) Under the item "Grants to PSUs - Tripura Tea Development Corporation", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grant is required for that excess amount.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24  
DEMAND NO.-24**

(Rupees in Lakhs)

	<b>Charged</b>	<b>Voted</b>	<b>Total</b>
<b>ORIGINAL GRANTS</b>	0.0000	26,446.7500	26,446.7500

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2406-Forestry and Wild Life, 2851-Village and Small Industries, 5465-Investments in General Financial and Trading Institutions.**

	<b>Charged</b>	<b>Voted</b>	<b>Total</b>
<b>SUPPLEMENTARY GRANTS</b>	0.0000	2,672.7500	2,672.7500

**II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024**

**EXPENDITURE HEADS**

(Rupees in Lakhs)

							<b>Total</b>
<b>REVENUE ACCOUNT</b>							
<b>2406</b>	<b>Forestry and Wild Life</b>						
2406	01	Forestry					
2406	01	789	Special Component Plan for Scheduled Caste				
2406	01	789	70	State Share			
2406	01	789	70	89	State share of National Bamboo Mission under NMSA		
2406	01	789	70	89	31	Grants-in-Aid	2.0200 (A)
<b>2406</b>	<b>01</b>	<b>789</b>	<b>70</b>	<b>89</b>	<b>Total</b>		<b>2.0200</b>
<b>2406</b>	<b>01</b>	<b>789</b>	<b>70</b>	<b>Total</b>			<b>2.0200</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>2.0200</b>
STATE SCHEMES OTHER THAN CSS							<b>2.0200</b>
CSS							<b>0.0000</b>
<b>2406</b>	<b>01</b>	<b>789</b>	<b>Total</b>				<b>2.0200</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>2.0200</b>
STATE SCHEMES OTHER THAN CSS							<b>2.0200</b>
CSS							<b>0.0000</b>
<b>2406</b>	<b>01</b>	<b>Total</b>					<b>2.0200</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>2.0200</b>
STATE SCHEMES OTHER THAN CSS							<b>2.0200</b>
CSS							<b>0.0000</b>
<b>2406</b>	<b>Total</b>						<b>2.0200</b>
<b>CHARGED</b>							<b>0.0000</b>

(Rupees in Lakhs)

							Total	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>2.0200</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>2.0200</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>2851</b>	<b>Village and Small Industries</b>							
2851	00	102	Small Scale Industries					
2851	00	102	91	Central Assistance				
2851	00	102	91	75	National Mission on Food Processing/ PM Formalization of Micro Food Processing Enterprises			
2851	00	102	91	75	31	Grants-in-Aid	125.8000 (B)	
<b>2851</b>	<b>00</b>	<b>102</b>	<b>91</b>	<b>75</b>	<b>Total</b>		<b>125.8000</b>	
<b>2851</b>	<b>00</b>	<b>102</b>	<b>91</b>	<b>Total</b>			<b>125.8000</b>	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>125.8000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>125.8000</b>	
<b>2851</b>	<b>00</b>	<b>102</b>	<b>Total</b>				<b>125.8000</b>	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>125.8000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>125.8000</b>	
2851	00	789	Special Component Plan for Scheduled Caste					
2851	00	789	29	Industries Development				
2851	00	789	29	21	Swavalamban			
2851	00	789	29	21	31	Grants-in-Aid	0.1300 (C)	
<b>2851</b>	<b>00</b>	<b>789</b>	<b>29</b>	<b>21</b>	<b>Total</b>		<b>0.1300</b>	
<b>2851</b>	<b>00</b>	<b>789</b>	<b>29</b>	<b>Total</b>			<b>0.1300</b>	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>0.1300</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.1300</b>	
<b>CSS</b>							<b>0.0000</b>	
2851	00	789	91	Central Assistance				
2851	00	789	91	75	National Mission on Food Processing/ PM Formalization of Micro Food Processing Enterprises			
2851	00	789	91	75	31	Grants-in-Aid	42.0500 (B)	
<b>2851</b>	<b>00</b>	<b>789</b>	<b>91</b>	<b>75</b>	<b>Total</b>		<b>42.0500</b>	
<b>2851</b>	<b>00</b>	<b>789</b>	<b>91</b>	<b>Total</b>			<b>42.0500</b>	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>42.0500</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>42.0500</b>	
<b>2851</b>	<b>00</b>	<b>789</b>	<b>Total</b>				<b>42.1800</b>	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>42.1800</b>	

(Rupees in Lakhs)

							Total
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.1300</b>
<b>CSS</b>							<b>42.0500</b>
2851	00	796	Tribal Area sub-plan				
2851	00	796	91	Central Assistance			
2851	00	796	91	75	National Mission on Food Processing/ PM Formalization of Micro Food Processing Enterprises		
2851	00	796	91	75	31	Grants-in-Aid	73.4000 (B)
<b>2851</b>	<b>00</b>	<b>796</b>	<b>91</b>	<b>75</b>	<b>Total</b>		<b>73.4000</b>
<b>2851</b>	<b>00</b>	<b>796</b>	<b>91</b>	<b>Total</b>			<b>73.4000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>73.4000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>73.4000</b>
<b>2851</b>	<b>00</b>	<b>796</b>	<b>Total</b>				<b>73.4000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>73.4000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>73.4000</b>
<b>2851</b>	<b>Total</b>						<b>241.3800</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>241.3800</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.1300</b>
<b>CSS</b>							<b>241.2500</b>
<b>TOTAL REVENUE ACCOUNT</b>							<b>243.4000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>243.4000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>2.1500</b>
<b>CSS</b>							<b>241.2500</b>
<b>CAPITAL ACCOUNT</b>							
<b>5465</b>	<b>Investments in General Financial and Trading Institutions</b>						
5465	02	Investment in Trading Institutions					
5465	02	190	Investments in Public Sector and Other Undertakings				
5465	02	190	23	Corporations / PSUs / Boards			
5465	02	190	23	04	Tripura Jute Mills Ltd.		
5465	02	190	23	04	54	Investments	2,000.2500 (D)
<b>5465</b>	<b>02</b>	<b>190</b>	<b>23</b>	<b>04</b>	<b>Total</b>		<b>2,000.2500</b>
5465	02	190	23	06	Tripura Small Industries Corporation		
5465	02	190	23	06	54	Investments	29.1000 (E)
<b>5465</b>	<b>02</b>	<b>190</b>	<b>23</b>	<b>06</b>	<b>Total</b>		<b>29.1000</b>
5465	02	190	23	07	Tripura Tea Development Corporation		
5465	02	190	23	07	54	Investments	400.0000 (F)
<b>5465</b>	<b>02</b>	<b>190</b>	<b>23</b>	<b>07</b>	<b>Total</b>		<b>400.0000</b>
<b>5465</b>	<b>02</b>	<b>190</b>	<b>23</b>	<b>Total</b>			<b>2,429.3500</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>2,429.3500</b>

(Rupees in Lakhs)

				Total
STATE SCHEMES OTHER THAN CSS				2,429.3500
CSS				0.0000
5465	02	190	Total	2,429.3500
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				2,429.3500
STATE SCHEMES OTHER THAN CSS				2,429.3500
CSS				0.0000
5465	02	Total		2,429.3500
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				2,429.3500
STATE SCHEMES OTHER THAN CSS				2,429.3500
CSS				0.0000
5465	Total			2,429.3500
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				2,429.3500
STATE SCHEMES OTHER THAN CSS				2,429.3500
CSS				0.0000
<b>TOTAL-CAPITAL ACCOUNT</b>				2,429.3500
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				2,429.3500
STATE SCHEMES OTHER THAN CSS				2,429.3500
CSS				0.0000
<b>TOTAL-DEMAND NO.-24</b>				2,672.7500
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				2,672.7500
STATE SCHEMES OTHER THAN CSS				2,431.5000
CSS				241.2500
<b>TOTAL-SUPPLEMENTARY GRANTS-2023-24</b>				2,672.7500
<b>ORIGINAL GRANTS-2023-24</b>				26,446.7500
<b>ADDITIONAL SUM NOW REQUIRED-</b>				2,672.7500
<b>GRAND TOTAL-DEMAND NO.-24</b>				29,119.5000

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-25**

**REASON FOR EXCESS**

**(A) Under the item "Others", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grant is required for that excess amount.**

**(B) Under the item "Subarna Jayanti Tripura Nirman Yojana", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grant is required for that excess amount.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-25**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	4,035.0000	4,035.0000

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2851-Village and Small Industries, 4059-Capital Outlay on Public Works.**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	10.3100	10.3100

**II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024**

**EXPENDITURE HEADS**

(Rupees in Lakhs)

REVENUE ACCOUNT							Total
2851	Village and Small Industries						
2851	00	796	Tribal Area sub-plan				
2851	00	796	29	Industries Development			
2851	00	796	29	13	Handicraft Industries		
2851	00	796	29	13	31	Grants-in-Aid	0.3100 (A)
<b>2851</b>	<b>00</b>	<b>796</b>	<b>29</b>	<b>13</b>	<b>Total</b>		<b>0.3100</b>
<b>2851</b>	<b>00</b>	<b>796</b>	<b>29</b>	<b>Total</b>			<b>0.3100</b>
			<b>CHARGED</b>				<b>0.0000</b>
			STATE SCHEMES OTHER THAN CSS				<b>0.0000</b>
			CSS				<b>0.0000</b>
			VOTED				<b>0.3100</b>
			STATE SCHEMES OTHER THAN CSS				<b>0.3100</b>
			CSS				<b>0.0000</b>
<b>2851</b>	<b>00</b>	<b>796</b>	<b>Total</b>				<b>0.3100</b>
			CHARGED				<b>0.0000</b>
			STATE SCHEMES OTHER THAN CSS				<b>0.0000</b>
			CSS				<b>0.0000</b>
			VOTED				<b>0.3100</b>
			STATE SCHEMES OTHER THAN CSS				<b>0.3100</b>
			CSS				<b>0.0000</b>
<b>2851</b>	<b>Total</b>						<b>0.3100</b>
			CHARGED				<b>0.0000</b>
			STATE SCHEMES OTHER THAN CSS				<b>0.0000</b>
			CSS				<b>0.0000</b>
			VOTED				<b>0.3100</b>
<b>TOTAL REVENUE ACCOUNT</b>							<b>0.3100</b>
			CHARGED				<b>0.0000</b>
			STATE SCHEMES OTHER THAN CSS				<b>0.0000</b>
			CSS				<b>0.0000</b>
			VOTED				<b>0.3100</b>

(Rupees in Lakhs)

							Total
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.3100</b>
<b>CSS</b>							<b>0.0000</b>
<b>CAPITAL ACCOUNT</b>							
<b>4059</b>	<b>Capital Outlay on Public Works</b>						
4059	80	General					
4059	80	051	Construction				
4059	80	051	99	Others			
4059	80	051	99	81	Subarna Jayanti Tripura Nirman Yojana		
4059	80	051	99	81	53	Major works	5.2000 (B)
<b>4059</b>	<b>80</b>	<b>051</b>	<b>99</b>	<b>81</b>	<b>Total</b>		<b>5.2000</b>
<b>4059</b>	<b>80</b>	<b>051</b>	<b>99</b>	<b>Total</b>			<b>5.2000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>5.2000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>5.2000</b>
<b>CSS</b>							<b>0.0000</b>
<b>4059</b>	<b>80</b>	<b>051</b>	<b>Total</b>				<b>5.2000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>5.2000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>5.2000</b>
<b>CSS</b>							<b>0.0000</b>
4059	80	789	Special Component Plan for Scheduled Caste				
4059	80	789	99	Others			
4059	80	789	99	81	Subarna Jayanti Tripura Nirman Yojana		
4059	80	789	99	81	53	Major works	1.7000 (B)
<b>4059</b>	<b>80</b>	<b>789</b>	<b>99</b>	<b>81</b>	<b>Total</b>		<b>1.7000</b>
<b>4059</b>	<b>80</b>	<b>789</b>	<b>99</b>	<b>Total</b>			<b>1.7000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>1.7000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>1.7000</b>
<b>CSS</b>							<b>0.0000</b>
<b>4059</b>	<b>80</b>	<b>789</b>	<b>Total</b>				<b>1.7000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>1.7000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>1.7000</b>
<b>CSS</b>							<b>0.0000</b>
4059	80	796	Tribal Area sub-plan				
4059	80	796	99	Others			
4059	80	796	99	81	Subarna Jayanti Tripura Nirman Yojana		
4059	80	796	99	81	53	Major works	3.1000 (B)
<b>4059</b>	<b>80</b>	<b>796</b>	<b>99</b>	<b>81</b>	<b>Total</b>		<b>3.1000</b>
<b>4059</b>	<b>80</b>	<b>796</b>	<b>99</b>	<b>Total</b>			<b>3.1000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>3.1000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>3.1000</b>



(Rupees in Lakhs)

				Total
CSS				0.0000
4059	80	796	Total	3.1000
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				3.1000
STATE SCHEMES OTHER THAN CSS				3.1000
CSS				0.0000
4059	80	Total		10.0000
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				10.0000
STATE SCHEMES OTHER THAN CSS				10.0000
CSS				0.0000
4059	Total			10.0000
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				10.0000
STATE SCHEMES OTHER THAN CSS				10.0000
CSS				0.0000
<b>TOTAL-CAPITAL ACCOUNT</b>				10.0000
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				10.0000
STATE SCHEMES OTHER THAN CSS				10.0000
CSS				0.0000
<b>TOTAL-DEMAND NO.-25</b>				10.3100
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				10.3100
STATE SCHEMES OTHER THAN CSS				10.3100
CSS				0.0000
<b>TOTAL-SUPPLEMENTARY GRANTS-2023-24</b>				10.3100
<b>ORIGINAL GRANTS-2023-24</b>				4,035.0000
<b>ADDITIONAL SUM NOW REQUIRED-</b>				10.3100
<b>GRAND TOTAL-DEMAND NO.-25</b>				4,045.3100

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-26**

**REASON FOR EXCESS**

**(B) For “Mukhya Mantri Matsya Bikash Yojana”, department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grants is required for that excess amount.**

**(a) Government of India released more fund which was beyond Budget Estimates. Therefore, there is requirement for Supplementary Grants.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-26**

(Rupees in Lakhs)

	<b>Charged</b>	<b>Voted</b>	<b>Total</b>
<b>ORIGINAL GRANTS</b>	<b>0.0000</b>	<b>11,937.7500</b>	<b>11,937.7500</b>

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2405-Fisheries.**

	<b>Charged</b>	<b>Voted</b>	<b>Total</b>
<b>SUPPLEMENTARY GRANTS</b>	<b>0.0000</b>	<b>891.7400</b>	<b>891.7400</b>

**II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024**

**EXPENDITURE HEADS**

(Rupees in Lakhs)

							<b>Total</b>
<b>REVENUE ACCOUNT</b>							
<b>2405</b>	<b>Fisheries</b>						
2405	00	101	Inland fisheries				
2405	00	101	86	C.S. Scheme - I			
2405	00	101	86	57	National Scheme of Welfare of Fishermen/ PM Matsya Sampada Yojana (PMMSY)		
2405	00	101	86	57	31	Grants-in-Aid	<b>387.6000 (a)</b>
<b>2405</b>	<b>00</b>	<b>101</b>	<b>86</b>	<b>57</b>	<b>Total</b>		<b>387.6000</b>
<b>2405</b>	<b>00</b>	<b>101</b>	<b>86</b>	<b>Total</b>			<b>387.6000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>387.6000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>387.6000</b>
<b>2405</b>	<b>00</b>	<b>101</b>	<b>Total</b>				<b>387.6000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>387.6000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>387.6000</b>
2405	00	789	Special Component Plan for Scheduled Caste				
2405	00	789	36	Fishery Development			
2405	00	789	36	19	Mukhya Mantri Matsya Bikash Yojana		
2405	00	789	36	19	21	Supplies and Materials	<b>81.4600 (B)</b>
<b>2405</b>	<b>00</b>	<b>789</b>	<b>36</b>	<b>19</b>	<b>Total</b>		<b>81.4600</b>
<b>2405</b>	<b>00</b>	<b>789</b>	<b>36</b>	<b>Total</b>			<b>81.4600</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>81.4600</b>

(Rupees in Lakhs)

							Total	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>81.4600</b>	
<b>CSS</b>							<b>0.0000</b>	
2405	00	789	86	C.S. Scheme - I				
2405	00	789	86	57	National Scheme of Welfare of Fishermen/ PM Matsya Sampada Yojana (PMMSY)			
2405	00	789	86	57	31	Grants-in-Aid	100.8100 (a)	
<b>2405</b>	<b>00</b>	<b>789</b>	<b>86</b>	<b>57</b>	<b>Total</b>		<b>100.8100</b>	
<b>2405</b>	<b>00</b>	<b>789</b>	<b>86</b>	<b>Total</b>			<b>100.8100</b>	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>100.8100</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>100.8100</b>	
<b>2405</b>	<b>00</b>	<b>789</b>	<b>Total</b>				<b>182.2700</b>	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>182.2700</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>81.4600</b>	
<b>CSS</b>							<b>100.8100</b>	
2405	00	796	Tribal Area sub-plan					
2405	00	796	36	Fishery Development				
2405	00	796	36	19	Mukhya Mantri Matsya Bikash Yojana			
2405	00	796	36	19	21	Supplies and Materials	129.8700 (B)	
<b>2405</b>	<b>00</b>	<b>796</b>	<b>36</b>	<b>19</b>	<b>Total</b>		<b>129.8700</b>	
<b>2405</b>	<b>00</b>	<b>796</b>	<b>36</b>	<b>Total</b>			<b>129.8700</b>	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>129.8700</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>129.8700</b>	
<b>CSS</b>							<b>0.0000</b>	
2405	00	796	86	C.S. Scheme - I				
2405	00	796	86	57	National Scheme of Welfare of Fishermen/ PM Matsya Sampada Yojana (PMMSY)			
2405	00	796	86	57	31	Grants-in-Aid	192.0000 (a)	
<b>2405</b>	<b>00</b>	<b>796</b>	<b>86</b>	<b>57</b>	<b>Total</b>		<b>192.0000</b>	
<b>2405</b>	<b>00</b>	<b>796</b>	<b>86</b>	<b>Total</b>			<b>192.0000</b>	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>192.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>192.0000</b>	
<b>2405</b>	<b>00</b>	<b>796</b>	<b>Total</b>				<b>321.8700</b>	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>321.8700</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>129.8700</b>	
<b>CSS</b>							<b>192.0000</b>	
<b>2405</b>	<b>Total</b>							<b>891.7400</b>
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	

	(Rupees in Lakhs)
	Total
CSS	0.0000
VOTED	891.7400
STATE SCHEMES OTHER THAN CSS	211.3300
CSS	680.4100
<b>TOTAL REVENUE ACCOUNT</b>	<b>891.7400</b>
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	891.7400
STATE SCHEMES OTHER THAN CSS	211.3300
CSS	680.4100
<b>TOTAL-DEMAND NO.-26</b>	<b>891.7400</b>
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	891.7400
STATE SCHEMES OTHER THAN CSS	211.3300
CSS	680.4100
<b>TOTAL-SUPPLEMENTARY GRANTS-2023-24</b>	<b>891.7400</b>
<b>ORIGINAL GRANTS-2023-24</b>	<b>11,937.7500</b>
<b>ADDITIONAL SUM NOW REQUIRED-</b>	<b>891.7400</b>
<b>GRAND TOTAL-DEMAND NO.-26</b>	<b>12,829.4900</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-27**

**REASON FOR EXCESS**

**(a) For “State Share /Contribution of CSS”, department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grants is required for that excess amount.**

**(b) Government of India released more fund which was beyond Budget Estimates. Therefore, there is requirement for Supplementary Grants.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-27**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	59,246.0000	59,246.0000

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2401-Crop Husbandry.**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	1,237.5260	1,237.5260

**II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024**

**EXPENDITURE HEADS**

(Rupees in Lakhs)

REVENUE ACCOUNT							Total
<b>2401</b>	<b>Crop Husbandry</b>						
2401	00	796	Tribal Area sub-plan				
2401	00	796	90	State Share for Central Assistance			
2401	00	796	90	11	State Share of Rashtriya Krishi Vikas Yojana (RKVY)		
2401	00	796	90	11	31	Grants-in-Aid	66.2300 (a)
<b>2401</b>	<b>00</b>	<b>796</b>	<b>90</b>	<b>11</b>	<b>Total</b>		<b>66.2300</b>
2401	00	796	90	34	State Share of National Oilseed and Oil Palm Mission		
2401	00	796	90	34	31	Grants-in-Aid	132.6900 (a)
<b>2401</b>	<b>00</b>	<b>796</b>	<b>90</b>	<b>34</b>	<b>Total</b>		<b>132.6900</b>
<b>2401</b>	<b>00</b>	<b>796</b>	<b>90</b>	<b>Total</b>			<b>198.9200</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
VOTED							<b>198.9200</b>
STATE SCHEMES OTHER THAN CSS							<b>198.9200</b>
CSS							<b>0.0000</b>
2401	00	796	91	Central Assistance			
2401	00	796	91	11	Rashtriya Krishi Vikas Yojana (RKVY)		
2401	00	796	91	11	31	Grants-in-Aid	1,038.6060 (b)
<b>2401</b>	<b>00</b>	<b>796</b>	<b>91</b>	<b>11</b>	<b>Total</b>		<b>1,038.6060</b>
<b>2401</b>	<b>00</b>	<b>796</b>	<b>91</b>	<b>Total</b>			<b>1,038.6060</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
VOTED							<b>1,038.6060</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>1,038.6060</b>
<b>2401</b>	<b>00</b>	<b>796</b>	<b>Total</b>				<b>1,237.5260</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
VOTED							<b>1,237.5260</b>

		(Rupees in Lakhs)
		Total
	STATE SCHEMES OTHER THAN CSS	198.9200
	CSS	1,038.6060
2401	Total	1,237.5260
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	1,237.5260
	STATE SCHEMES OTHER THAN CSS	198.9200
	CSS	1,038.6060
<b>TOTAL REVENUE ACCOUNT</b>		<b>1,237.5260</b>
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	1,237.5260
	STATE SCHEMES OTHER THAN CSS	198.9200
	CSS	1,038.6060
<b>TOTAL-DEMAND NO.-27</b>		<b>1,237.5260</b>
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	1,237.5260
	STATE SCHEMES OTHER THAN CSS	198.9200
	CSS	1,038.6060
<b>TOTAL-SUPPLEMENTARY GRANTS-2023-24</b>		<b>1,237.5260</b>
<b>ORIGINAL GRANTS-2023-24</b>		<b>59,246.0000</b>
<b>ADDITIONAL SUM NOW REQUIRED-</b>		<b>1,237.5260</b>
<b>GRAND TOTAL-DEMAND NO.-27</b>		<b>60,483.5260</b>



**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-28**

**REASON FOR EXCESS**

**(a) For "Chief Ministers Swanirbhar Parivar Yojana" Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grants is required for that excess amount.**

**(a) Government of India released more fund which was beyond Budget Estimates. Therefore, there is requirement for Supplementary Grants.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-28**

(Rupees in Lakhs)

	<b>Charged</b>	<b>Voted</b>	<b>Total</b>
<b>ORIGINAL GRANTS</b>	<b>0.0000</b>	<b>14,001.3000</b>	<b>14,001.3000</b>

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2402-Soil and Water Conservation.**

	<b>Charged</b>	<b>Voted</b>	<b>Total</b>
<b>SUPPLEMENTARY GRANTS</b>	<b>0.0000</b>	<b>312.0100</b>	<b>312.0100</b>

**II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024**

**EXPENDITURE HEADS**

(Rupees in Lakhs)

							<b>Total</b>	
<b>REVENUE ACCOUNT</b>								
<b>2402</b>	<b>Soil and Water Conservation</b>							
2402	00	102	Soil Conservation					
2402	00	102	91	Central Assistance				
2402	00	102	91	34	National Oilseed and Oil Palm Mission			
2402	00	102	91	34	31	Grants-in-Aid	131.0300	<b>(a)</b>
<b>2402</b>	<b>00</b>	<b>102</b>	<b>91</b>	<b>34</b>	<b>Total</b>		<b>131.0300</b>	
<b>2402</b>	<b>00</b>	<b>102</b>	<b>91</b>	<b>Total</b>			<b>131.0300</b>	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>131.0300</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>131.0300</b>	
<b>2402</b>	<b>00</b>	<b>102</b>	<b>Total</b>				<b>131.0300</b>	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>131.0300</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>131.0300</b>	
2402	00	789	Special Component Plan for Scheduled Caste					
2402	00	789	41	Human Development				
2402	00	789	41	90	Chief Minister's Swanirbhar Parivar Yojana			
2402	00	789	41	90	21	Supplies and Materials	17.7200	<b>(a)</b>
<b>2402</b>	<b>00</b>	<b>789</b>	<b>41</b>	<b>90</b>	<b>Total</b>		<b>17.7200</b>	
<b>2402</b>	<b>00</b>	<b>789</b>	<b>41</b>	<b>Total</b>			<b>17.7200</b>	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>17.7200</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>17.7200</b>	

(Rupees in Lakhs)

						Total	
<b>CSS</b>						<b>0.0000</b>	
2402	00	789	91	Central Assistance			
2402	00	789	91	34	National Oilseed and Oil Palm Mission		
2402	00	789	91	34	31	Grants-in-Aid	
<b>2402</b>	<b>00</b>	<b>789</b>	<b>91</b>	<b>34</b>	<b>Total</b>		<b>91.2300 (a)</b>
<b>2402</b>	<b>00</b>	<b>789</b>	<b>91</b>	<b>Total</b>			<b>91.2300</b>
<b>CHARGED</b>						<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>0.0000</b>	
<b>CSS</b>						<b>0.0000</b>	
<b>VOTED</b>						<b>91.2300</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>0.0000</b>	
<b>CSS</b>						<b>91.2300</b>	
<b>2402</b>	<b>00</b>	<b>789</b>	<b>Total</b>				<b>108.9500</b>
<b>CHARGED</b>						<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>0.0000</b>	
<b>CSS</b>						<b>0.0000</b>	
<b>VOTED</b>						<b>108.9500</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>17.7200</b>	
<b>CSS</b>						<b>91.2300</b>	
2402	00	796	Tribal Area sub-plan				
2402	00	796	41	Human Development			
2402	00	796	41	90	Chief Minister's Swanirbhar Parivar Yojana		
2402	00	796	41	90	21	Supplies and Materials	
<b>2402</b>	<b>00</b>	<b>796</b>	<b>41</b>	<b>90</b>	<b>Total</b>		<b>19.2900 (a)</b>
<b>2402</b>	<b>00</b>	<b>796</b>	<b>41</b>	<b>Total</b>			<b>19.2900</b>
<b>CHARGED</b>						<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>0.0000</b>	
<b>CSS</b>						<b>0.0000</b>	
<b>VOTED</b>						<b>19.2900</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>19.2900</b>	
<b>CSS</b>						<b>0.0000</b>	
2402	00	796	91	Central Assistance			
2402	00	796	91	34	National Oilseed and Oil Palm Mission		
2402	00	796	91	34	31	Grants-in-Aid	
<b>2402</b>	<b>00</b>	<b>796</b>	<b>91</b>	<b>34</b>	<b>Total</b>		<b>52.7400 (a)</b>
<b>2402</b>	<b>00</b>	<b>796</b>	<b>91</b>	<b>Total</b>			<b>52.7400</b>
<b>2402</b>	<b>00</b>	<b>796</b>	<b>91</b>	<b>Total</b>			<b>52.7400</b>
<b>CHARGED</b>						<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>0.0000</b>	
<b>CSS</b>						<b>0.0000</b>	
<b>VOTED</b>						<b>52.7400</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>0.0000</b>	
<b>CSS</b>						<b>52.7400</b>	
<b>2402</b>	<b>00</b>	<b>796</b>	<b>Total</b>				<b>72.0300</b>
<b>CHARGED</b>						<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>0.0000</b>	
<b>CSS</b>						<b>0.0000</b>	
<b>VOTED</b>						<b>72.0300</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>19.2900</b>	
<b>CSS</b>						<b>52.7400</b>	
<b>2402</b>	<b>Total</b>						<b>312.0100</b>
<b>CHARGED</b>						<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>0.0000</b>	
<b>CSS</b>						<b>0.0000</b>	
<b>VOTED</b>						<b>312.0100</b>	

	(Rupees in Lakhs)
	Total
STATE SCHEMES OTHER THAN CSS	37.0100
CSS	275.0000
<b>TOTAL REVENUE ACCOUNT</b>	<b>312.0100</b>
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	312.0100
STATE SCHEMES OTHER THAN CSS	37.0100
CSS	275.0000
<b>TOTAL-DEMAND NO.-28</b>	<b>312.0100</b>
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	312.0100
STATE SCHEMES OTHER THAN CSS	37.0100
CSS	275.0000
<b>TOTAL-SUPPLEMENTARY GRANTS-2023-24</b>	<b>312.0100</b>
<b>ORIGINAL GRANTS-2023-24</b>	<b>14,001.3000</b>
<b>ADDITIONAL SUM NOW REQUIRED-</b>	<b>312.0100</b>
<b>GRAND TOTAL-DEMAND NO.-28</b>	<b>14,313.3100</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-29**

**REASON FOR EXCESS**

**(A) Government of India released more fund which was beyond Budget Estimate.  
Therefore, there is requirement for Supplementary Grants.**

**(B) Under "Feed for Animals/Birds" department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate.  
Thus, Supplementary Grant is required for that excess amount.**

**(C) Under "NABARD" department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus,  
Supplementary Grant is required for that excess amount.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-29**

(Rupees in Lakhs)

	<b>Charged</b>	<b>Voted</b>	<b>Total</b>
<b>ORIGINAL GRANTS</b>	<b>0.0000</b>	<b>17,055.2000</b>	<b>17,055.2000</b>

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2403-Animal Husbandry, 4403-Capital Outlay on Animal Husbandry.**

	<b>Charged</b>	<b>Voted</b>	<b>Total</b>
<b>SUPPLEMENTARY GRANTS</b>	<b>0.0000</b>	<b>590.5300</b>	<b>590.5300</b>

**II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024**

**EXPENDITURE HEADS**

(Rupees in Lakhs)

							<b>Total</b>
<b>REVENUE ACCOUNT</b>							
<b>2403</b>	<b>Animal Husbandry</b>						
2403	00	101	Veterinary Services and Animal Health				
2403	00	101	87	C.S. Scheme - II			
2403	00	101	87	17	ESVHD-MVU (recurring expenses for operating MVUs)		
2403	00	101	87	17	31	Grants-in-Aid	43.3700 (A)
<b>2403</b>	<b>00</b>	<b>101</b>	<b>87</b>	<b>17</b>	<b>Total</b>		<b>43.3700</b>
<b>2403</b>	<b>00</b>	<b>101</b>	<b>87</b>	<b>Total</b>			<b>43.3700</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>43.3700</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>43.3700</b>
<b>2403</b>	<b>00</b>	<b>101</b>	<b>Total</b>				<b>43.3700</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>43.3700</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>43.3700</b>
2403	00	789	Special Component Plan for Scheduled Caste				
2403	00	789	39	Animal Resource Development			
2403	00	789	39	48	Feed for ARDD		
2403	00	789	39	48	23	Cost of Ration,Diet,Medicine,Bedding & Clothing	9.9800 (B)
<b>2403</b>	<b>00</b>	<b>789</b>	<b>39</b>	<b>48</b>	<b>Total</b>		<b>9.9800</b>
<b>2403</b>	<b>00</b>	<b>789</b>	<b>39</b>	<b>Total</b>			<b>9.9800</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>9.9800</b>

(Rupees in Lakhs)

						Total
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>9.9800</b>
<b>CSS</b>						<b>0.0000</b>
2403	00	789	87	C.S. Scheme - II		
2403	00	789	87	17	ESVHD-MVU (recurring expenses for operating MVUs)	
2403	00	789	87	17	31	Grants-in-Aid
<b>2403</b>	<b>00</b>	<b>789</b>	<b>87</b>	<b>17</b>	<b>Total</b>	<b>9.4300 (A)</b>
<b>2403</b>	<b>00</b>	<b>789</b>	<b>87</b>	<b>Total</b>		<b>9.4300</b>
<b>CHARGED</b>						<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>0.0000</b>
<b>CSS</b>						<b>0.0000</b>
<b>VOTED</b>						<b>9.4300</b>
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>0.0000</b>
<b>CSS</b>						<b>9.4300</b>
<b>2403</b>	<b>00</b>	<b>789</b>	<b>Total</b>			<b>19.4100</b>
<b>CHARGED</b>						<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>0.0000</b>
<b>CSS</b>						<b>0.0000</b>
<b>VOTED</b>						<b>19.4100</b>
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>9.9800</b>
<b>CSS</b>						<b>9.4300</b>
2403	00	796	Tribal Area sub-plan			
2403	00	796	87	C.S. Scheme - II		
2403	00	796	87	17	ESVHD-MVU (recurring expenses for operating MVUs)	
2403	00	796	87	17	31	Grants-in-Aid
<b>2403</b>	<b>00</b>	<b>796</b>	<b>87</b>	<b>17</b>	<b>Total</b>	<b>3.6000 (A)</b>
<b>2403</b>	<b>00</b>	<b>796</b>	<b>87</b>	<b>Total</b>		<b>3.6000</b>
<b>CHARGED</b>						<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>0.0000</b>
<b>CSS</b>						<b>0.0000</b>
<b>VOTED</b>						<b>3.6000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>0.0000</b>
<b>CSS</b>						<b>3.6000</b>
<b>2403</b>	<b>00</b>	<b>796</b>	<b>Total</b>			<b>3.6000</b>
<b>CHARGED</b>						<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>0.0000</b>
<b>CSS</b>						<b>0.0000</b>
<b>VOTED</b>						<b>3.6000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>0.0000</b>
<b>CSS</b>						<b>3.6000</b>
<b>2403</b>	<b>Total</b>					<b>66.3800</b>
<b>CHARGED</b>						<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>0.0000</b>
<b>CSS</b>						<b>0.0000</b>
<b>VOTED</b>						<b>66.3800</b>
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>9.9800</b>
<b>CSS</b>						<b>56.4000</b>
<b>TOTAL REVENUE ACCOUNT</b>						<b>66.3800</b>
<b>CHARGED</b>						<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>0.0000</b>
<b>CSS</b>						<b>0.0000</b>
<b>VOTED</b>						<b>66.3800</b>
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>9.9800</b>
<b>CSS</b>						<b>56.4000</b>
<b>CAPITAL ACCOUNT</b>						

(Rupees in Lakhs)

							Total
<b>4403</b>	<b>Capital Outlay on Animal Husbandry</b>						
4403	00	101	Veterinary Services and Animal Health				
4403	00	101	54	National Bank for Agriculture and Rural Development (NABARD)			
4403	00	101	54	36	RIDF Loan of Various Projects under different Administrative Departments		
4403	00	101	54	36	53	Major works	524.1500 (C)
<b>4403</b>	<b>00</b>	<b>101</b>	<b>54</b>	<b>36</b>	<b>Total</b>		<b>524.1500</b>
<b>4403</b>	<b>00</b>	<b>101</b>	<b>54</b>	<b>Total</b>			<b>524.1500</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>524.1500</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>524.1500</b>
<b>CSS</b>							<b>0.0000</b>
<b>4403</b>	<b>00</b>	<b>101</b>	<b>Total</b>				<b>524.1500</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>524.1500</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>524.1500</b>
<b>CSS</b>							<b>0.0000</b>
<b>4403</b>	<b>Total</b>						<b>524.1500</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>524.1500</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>524.1500</b>
<b>CSS</b>							<b>0.0000</b>
<b>TOTAL-CAPITAL ACCOUNT</b>							<b>524.1500</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>524.1500</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>524.1500</b>
<b>CSS</b>							<b>0.0000</b>
<b>TOTAL-DEMAND NO.-29</b>							<b>590.5300</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>590.5300</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>534.1300</b>
<b>CSS</b>							<b>56.4000</b>
<b>TOTAL-SUPPLEMENTARY GRANTS-2023-24</b>							<b>590.5300</b>
<b>ORIGINAL GRANTS-2023-24</b>							<b>17,055.2000</b>
<b>ADDITIONAL SUM NOW REQUIRED-</b>							<b>590.5300</b>
<b>GRAND TOTAL-DEMAND NO.-29</b>							<b>17,645.7300</b>



**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-30**

**REASON FOR EXCESS**

**(A) Under the item “Interest”, the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grants is required for that excess amount.**

**(B) Department sought for more fund under “Special Assistance for Capital investment” which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.**

**(C) Additional fund received from the Government of India, which was less in the Budget Estimate. Therefore, Supplementary Grants is required to be taken.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-30**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	1,000.0000	44,448.0000	45,448.0000

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2049-Interest Payments, 4406-Capital Outlay on Forestry and Wild Life.**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	390.0000	1,373.9700	1,763.9700

**II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024**

**EXPENDITURE HEADS**

(Rupees in Lakhs)

								Total
<b>REVENUE ACCOUNT</b>								
2049	<b>Interest Payments</b>							
2049	05	Interest on Reserve Funds						
2049	05	105	Interest on General and other Reserve Funds					
2049	05	105	58	Debt Services				
2049	05	105	58	56	Interest on General and Other Reserve Funds			
2049	05	105	58	56	45	Interest		390.0000 (A)
<b>2049</b>	<b>05</b>	<b>105</b>	<b>58</b>	<b>56</b>	<b>Total</b>			390.0000
<b>2049</b>	<b>05</b>	<b>105</b>	<b>58</b>	<b>Total</b>				390.0000
<b>CHARGED</b>								<b>390.0000</b>
STATE SCHEMES OTHER THAN CSS								390.0000
CSS								0.0000
<b>VOTED</b>								<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
<b>2049</b>	<b>05</b>	<b>105</b>	<b>Total</b>					390.0000
<b>CHARGED</b>								<b>390.0000</b>
STATE SCHEMES OTHER THAN CSS								390.0000
CSS								0.0000
<b>VOTED</b>								<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
<b>2049</b>	<b>05</b>	<b>Total</b>						390.0000
<b>CHARGED</b>								<b>390.0000</b>
STATE SCHEMES OTHER THAN CSS								390.0000
CSS								0.0000
<b>VOTED</b>								<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
<b>2049</b>	<b>Total</b>						390.0000	
<b>CHARGED</b>								<b>390.0000</b>
STATE SCHEMES OTHER THAN CSS								390.0000
CSS								0.0000

(Rupees in Lakhs)

							Total
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
<b>TOTAL REVENUE ACCOUNT</b>							<b>390.0000</b>
CHARGED							390.0000
STATE SCHEMES OTHER THAN CSS							390.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
<b>CAPITAL ACCOUNT</b>							
<b>4406</b>	<b>Capital Outlay on Forestry and Wild Life</b>						
4406	01	Forestry					
4406	01	101	Forest Conservation, Development and Regeneration				
4406	01	101	25	Public Works			
4406	01	101	25	22	Special Assistance for Capital Investment		
4406	01	101	25	22	53	Major works	50.8000 (B)
<b>4406</b>	<b>01</b>	<b>101</b>	<b>25</b>	<b>22</b>	<b>Total</b>		<b>50.8000</b>
<b>4406</b>	<b>01</b>	<b>101</b>	<b>25</b>	<b>Total</b>			<b>50.8000</b>
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							50.8000
STATE SCHEMES OTHER THAN CSS							50.8000
CSS							0.0000
4406	01	101	91	Central Assistance			
4406	01	101	91	10	ACA for Externally Aided Projects (EAPs)		
4406	01	101	91	10	57	Grants for Creation of Capital Assets	1,323.1700 (C)
<b>4406</b>	<b>01</b>	<b>101</b>	<b>91</b>	<b>10</b>	<b>Total</b>		<b>1,323.1700</b>
<b>4406</b>	<b>01</b>	<b>101</b>	<b>91</b>	<b>Total</b>			<b>1,323.1700</b>
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,323.1700
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,323.1700
<b>4406</b>	<b>01</b>	<b>101</b>	<b>Total</b>				<b>1,373.9700</b>
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,373.9700
STATE SCHEMES OTHER THAN CSS							50.8000
CSS							1,323.1700
<b>4406</b>	<b>01</b>	<b>Total</b>					<b>1,373.9700</b>
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,373.9700
STATE SCHEMES OTHER THAN CSS							50.8000
CSS							1,323.1700
<b>4406</b>	<b>Total</b>						<b>1,373.9700</b>
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

	(Rupees in Lakhs)
	Total
CSS	0.0000
VOTED	1,373.9700
STATE SCHEMES OTHER THAN CSS	50.8000
CSS	1,323.1700
<b>TOTAL-CAPITAL ACCOUNT</b>	1,373.9700
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	1,373.9700
STATE SCHEMES OTHER THAN CSS	50.8000
CSS	1,323.1700
<b>TOTAL-DEMAND NO.-30</b>	1,763.9700
CHARGED	390.0000
STATE SCHEMES OTHER THAN CSS	390.0000
CSS	0.0000
VOTED	1,373.9700
STATE SCHEMES OTHER THAN CSS	50.8000
CSS	1,323.1700
<b>TOTAL-SUPPLEMENTARY GRANTS-2023-24</b>	1,763.9700
<b>ORIGINAL GRANTS-2023-24</b>	45,448.0000
<b>ADDITIONAL SUM NOW REQUIRED-</b>	1,763.9700
<b>GRAND TOTAL-DEMAND NO.-30</b>	47,211.9700

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-31**

**REASON FOR EXCESS**

**(a) Under the item Pradhan Mantri Janajati Adivasi Nyaya Mayha Abhiyan, the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.**

**(b) Under the item Pradhan Mantri Awas Yojana -Gramin (PMAY-G), the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.**

**(c) Under the item National Rural Livelihood Mission (NRLM), the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.**

**(d) Under the item State Share/Contribution of CASP, the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.**



**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24  
DEMAND NO.-31**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	291,819.7800	291,819.7800

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2216-Housing, 2501-Special Programmes for Rural Development, 2515-Other Rural Development programmes.**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	17,299.2800	17,299.2800

**II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024**

**EXPENDITURE HEADS**

(Rupees in Lakhs)

							Total
<b>REVENUE ACCOUNT</b>							
2216	Housing						
2216	03	Rural Housing					
2216	03	105	Indira Awaas Yojana				
2216	03	105	89	C.S.Scheme-IV			
2216	03	105	89	62	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)		
2216	03	105	89	62	31	Grants-in-Aid	4,322.1600 (a)
<b>2216</b>	<b>03</b>	<b>105</b>	<b>89</b>	<b>62</b>	<b>Total</b>		<b>4,322.1600</b>
<b>2216</b>	<b>03</b>	<b>105</b>	<b>89</b>	<b>Total</b>			<b>4,322.1600</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>4,322.1600</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>4,322.1600</b>
2216	03	105	91	Central Assistance			
2216	03	105	91	19	Indira Awas Yojana (IAY)/ Pradhan Mantri Awas Yojna(PMAY)-Rural		
2216	03	105	91	19	31	Grants-in-Aid	10,503.8600 (b)
<b>2216</b>	<b>03</b>	<b>105</b>	<b>91</b>	<b>19</b>	<b>Total</b>		<b>10,503.8600</b>
<b>2216</b>	<b>03</b>	<b>105</b>	<b>91</b>	<b>Total</b>			<b>10,503.8600</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>10,503.8600</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>10,503.8600</b>
<b>2216</b>	<b>03</b>	<b>105</b>	<b>Total</b>				<b>14,826.0200</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>14,826.0200</b>

(Rupees in Lakhs)

							Total
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>14,826.0200</b>
2216	03	789	Special Component Plan for Scheduled Caste				
2216	03	789	89	C.S.Scheme-IV			
2216	03	789	89	62	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)		
2216	03	789	89	62	31	Grants-in-Aid	151.4700 (a)
<b>2216</b>	<b>03</b>	<b>789</b>	<b>89</b>	<b>62</b>	<b>Total</b>		<b>151.4700</b>
<b>2216</b>	<b>03</b>	<b>789</b>	<b>89</b>	<b>Total</b>			<b>151.4700</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>151.4700</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>151.4700</b>
<b>2216</b>	<b>03</b>	<b>789</b>	<b>Total</b>				<b>151.4700</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>151.4700</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>151.4700</b>
<b>2216</b>	<b>03</b>	<b>Total</b>					<b>14,977.4900</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>14,977.4900</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>14,977.4900</b>
<b>2216</b>	<b>Total</b>						<b>14,977.4900</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>14,977.4900</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>14,977.4900</b>
<b>2501</b>	<b>Special Programmes for Rural Development</b>						
2501	04	Integrated Rural Energy Planning Programme					
2501	04	105	Project Implementation				
2501	04	105	91	Central Assistance			
2501	04	105	91	23	National Rural Livelihood Mission (NRLM)		
2501	04	105	91	23	31	Grants-in-Aid	2,169.8000 (c)
<b>2501</b>	<b>04</b>	<b>105</b>	<b>91</b>	<b>23</b>	<b>Total</b>		<b>2,169.8000</b>
<b>2501</b>	<b>04</b>	<b>105</b>	<b>91</b>	<b>Total</b>			<b>2,169.8000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>2,169.8000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>2,169.8000</b>
<b>2501</b>	<b>04</b>	<b>105</b>	<b>Total</b>				<b>2,169.8000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>2,169.8000</b>



(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							2,169.8000
2501	04	Total					2,169.8000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,169.8000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							2,169.8000
2501	Total					2,169.8000	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,169.8000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							2,169.8000
2515	Other Rural Development programmes						
2515	00	789	Special Component Plan for Scheduled Caste				
2515	00	789	90	State Share for Central Assistance			
2515	00	789	90	20	State Share of Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)		
2515	00	789	90	20	31	Grants-in-Aid	151.9900 (d)
2515	00	789	90	20	Total		151.9900
2515	00	789	90	Total			151.9900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							151.9900
STATE SCHEMES OTHER THAN CSS							151.9900
CSS							0.0000
2515	00	789	Total				151.9900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							151.9900
STATE SCHEMES OTHER THAN CSS							151.9900
CSS							0.0000
2515	Total					151.9900	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							151.9900
STATE SCHEMES OTHER THAN CSS							151.9900
CSS							0.0000
<b>TOTAL REVENUE ACCOUNT</b>							<b>17,299.2800</b>
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							17,299.2800
STATE SCHEMES OTHER THAN CSS							151.9900
CSS							17,147.2900
<b>TOTAL-DEMAND NO.-31</b>							<b>17,299.2800</b>
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

	(Rupees in Lakhs)
	Total
VOTED	17,299.2800
STATE SCHEMES OTHER THAN CSS	151.9900
CSS	17,147.2900
<b>TOTAL-SUPPLEMENTARY GRANTS-2023-24</b>	<b>17,299.2800</b>
ORIGINAL GRANTS-2023-24	291,819.7800
ADDITIONAL SUM NOW REQUIRED-	17,299.2800
<b>GRAND TOTAL-DEMAND NO.-31</b>	<b>309,119.0600</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-32**

**REASON FOR EXCESS**

**(A) As a new project viz. “Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)” has been introduced by Government of India for which Budget Provision was not made during 2023-24 but Finance Department has released the fund as released by Government of India. Thus Supplementary Grant is required for this amount.**

**(B) Under the item “Procurement of Vehicle” the Department sought more fund which was beyond Budget Estimate hence Finance Department released the fund in excess to Budget Estimate. Thus Supplementary Grant is required for that excess amount.**

**(C) Under the item “Grants to PSUs – Tripura Rehabilitation Plantation Corporation” the Department sought more fund which was beyond Budget Estimate hence Finance Department released the fund in excess to Budget Estimate. Thus Supplementary Grant is required for that excess amount.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24  
DEMAND NO.-32**

(Rupees in Lakhs)

	<b>Charged</b>	<b>Voted</b>	<b>Total</b>
<b>ORIGINAL GRANTS</b>	<b>0.0000</b>	<b>3,652.2000</b>	<b>3,652.2000</b>

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities, 4235-Capital Outlay on Social Security and Welfare.**

	<b>Charged</b>	<b>Voted</b>	<b>Total</b>
<b>SUPPLEMENTARY GRANTS</b>	<b>0.0000</b>	<b>483.3800</b>	<b>483.3800</b>

**II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024**

**EXPENDITURE HEADS**

(Rupees in Lakhs)

							<b>Total</b>
<b>TOTAL REVENUE ACCOUNT</b>							<b>0.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>CAPITAL ACCOUNT</b>							
<b>4225</b>	<b>Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b>						
4225	02	Welfare of Scheduled Tribes					
4225	02	102	Economic Development				
4225	02	102	89	C.S.Scheme-IV			
4225	02	102	89	62	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)		
4225	02	102	89	62	57	Grants for Creation of Capital Assets	<b>457.3800 (A)</b>
<b>4225</b>	<b>02</b>	<b>102</b>	<b>89</b>	<b>62</b>	<b>Total</b>		<b>457.3800</b>
<b>4225</b>	<b>02</b>	<b>102</b>	<b>89</b>	<b>Total</b>			<b>457.3800</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>457.3800</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>457.3800</b>
4225	02	102	98	Administration			
4225	02	102	98	32	T.R.P. & P.G.P.		
4225	02	102	98	32	51	Motor Vehicles	<b>6.0000 (B)</b>
<b>4225</b>	<b>02</b>	<b>102</b>	<b>98</b>	<b>32</b>	<b>Total</b>		<b>6.0000</b>
<b>4225</b>	<b>02</b>	<b>102</b>	<b>98</b>	<b>Total</b>			<b>6.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>

(Rupees in Lakhs)

						Total
VOTED						6.0000
STATE SCHEMES OTHER THAN CSS						6.0000
CSS						0.0000
4225	02	102	Total			463.3800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						463.3800
STATE SCHEMES OTHER THAN CSS						6.0000
CSS						457.3800
4225	02	Total				463.3800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						463.3800
STATE SCHEMES OTHER THAN CSS						6.0000
CSS						457.3800
4225	Total					463.3800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						463.3800
STATE SCHEMES OTHER THAN CSS						6.0000
CSS						457.3800
4235	Capital Outlay on Social Security and Welfare					
4235	01	Rehabilitation				
4235	01	190	Assistance to Public Sector and Other Undertakings			
4235	01	190	23	Corporations / PSUs / Boards		
4235	01	190	23	08	Tripura Rehabilitation Plantation Corporation	
4235	01	190	23	08	54	Investments
4235	01	190	23	08	Total	
4235	01	190	23	Total		20.0000 (C)
4235	01	190	23	Total		20.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						20.0000
STATE SCHEMES OTHER THAN CSS						20.0000
CSS						0.0000
4235	01	190	Total			20.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						20.0000
STATE SCHEMES OTHER THAN CSS						20.0000
CSS						0.0000
4235	01	Total				20.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						20.0000
STATE SCHEMES OTHER THAN CSS						20.0000
CSS						0.0000
4235	Total					20.0000
CHARGED						0.0000

		(Rupees in Lakhs)
		Total
STATE SCHEMES OTHER THAN CSS		0.0000
CSS		0.0000
VOTED		20.0000
STATE SCHEMES OTHER THAN CSS		20.0000
CSS		0.0000
<b>TOTAL-CAPITAL ACCOUNT</b>		483.3800
CHARGED		0.0000
STATE SCHEMES OTHER THAN CSS		0.0000
CSS		0.0000
VOTED		483.3800
STATE SCHEMES OTHER THAN CSS		26.0000
CSS		457.3800
<b>TOTAL-DEMAND NO.-32</b>		483.3800
CHARGED		0.0000
STATE SCHEMES OTHER THAN CSS		0.0000
CSS		0.0000
VOTED		483.3800
STATE SCHEMES OTHER THAN CSS		26.0000
CSS		457.3800
<b>TOTAL-SUPPLEMENTARY GRANTS-2023-24</b>		483.3800
<b>ORIGINAL GRANTS-2023-24</b>		3,652.2000
<b>ADDITIONAL SUM NOW REQUIRED-</b>		483.3800
<b>GRAND TOTAL-DEMAND NO.-32</b>		4,135.5800

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-33**

**REASON FOR EXCESS**

**(A) Under the item “Grants to PSUs – Tripura Bio-Technology Council” the Department sought more fund which was beyond Budget Estimate hence Finance Department released the fund in excess to Budget Estimate. Thus Supplementary Grant is required for that excess amount.**

**(B) Under the item “College Biotech Club” the Department sought more fund which was beyond Budget Estimate hence Finance Department released the fund in excess to Budget Estimate. Thus Supplementary Grant is required for that excess amount.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24  
DEMAND NO.-33**

(Rupees in Lakhs)

	<b>Charged</b>	<b>Voted</b>	<b>Total</b>
<b>ORIGINAL GRANTS</b>	<b>0.0000</b>	<b>1,351.5000</b>	<b>1,351.5000</b>

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 3425-Other Scientific Research.**

	<b>Charged</b>	<b>Voted</b>	<b>Total</b>
<b>SUPPLEMENTARY GRANTS</b>	<b>0.0000</b>	<b>0.4900</b>	<b>0.4900</b>

**II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024**

**EXPENDITURE HEADS**

(Rupees in Lakhs)

							<b>Total</b>
<b>REVENUE ACCOUNT</b>							
<b>3425</b>	<b>Other Scientific Research</b>						
3425	60	Others					
3425	60	789	Special Component Plan for Scheduled Caste				
3425	60	789	31	Science and Technology			
3425	60	789	31	14	Tripura Bio-Technology Council		
3425	60	789	31	14	31	Grants-in-Aid	0.1700 (A)
<b>3425</b>	<b>60</b>	<b>789</b>	<b>31</b>	<b>14</b>	<b>Total</b>		0.1700
3425	60	789	31	23	College Biotech Club		
3425	60	789	31	23	31	Grants-in-Aid	0.0050 (B)
<b>3425</b>	<b>60</b>	<b>789</b>	<b>31</b>	<b>23</b>	<b>Total</b>		0.0050
<b>3425</b>	<b>60</b>	<b>789</b>	<b>31</b>	<b>Total</b>			0.1750
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>0.1750</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.1750</b>
<b>CSS</b>							<b>0.0000</b>
<b>3425</b>	<b>60</b>	<b>789</b>	<b>Total</b>				0.1750
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>0.1750</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.1750</b>
<b>CSS</b>							<b>0.0000</b>
3425	60	796	Tribal Area sub-plan				
3425	60	796	31	Science and Technology			
3425	60	796	31	14	Tripura Bio-Technology Council		
3425	60	796	31	14	31	Grants-in-Aid	0.3100 (A)
<b>3425</b>	<b>60</b>	<b>796</b>	<b>31</b>	<b>14</b>	<b>Total</b>		0.3100
3425	60	796	31	23	College Biotech Club		
3425	60	796	31	23	31	Grants-in-Aid	0.0050 (B)
<b>3425</b>	<b>60</b>	<b>796</b>	<b>31</b>	<b>23</b>	<b>Total</b>		0.0050



(Rupees in Lakhs)

					Total
3425	60	796	31	Total	0.3150
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					0.3150
STATE SCHEMES OTHER THAN CSS					0.3150
CSS					0.0000
3425	60	796	Total		0.3150
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					0.3150
STATE SCHEMES OTHER THAN CSS					0.3150
CSS					0.0000
3425	60	Total			0.4900
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					0.4900
STATE SCHEMES OTHER THAN CSS					0.4900
CSS					0.0000
3425	Total				0.4900
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					0.4900
STATE SCHEMES OTHER THAN CSS					0.4900
CSS					0.0000
<b>TOTAL REVENUE ACCOUNT</b>					<b>0.4900</b>
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					0.4900
STATE SCHEMES OTHER THAN CSS					0.4900
CSS					0.0000
<b>TOTAL-DEMAND NO.-33</b>					<b>0.4900</b>
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					0.4900
STATE SCHEMES OTHER THAN CSS					0.4900
CSS					0.0000
<b>TOTAL-SUPPLEMENTARY GRANTS-2023-24</b>					<b>0.4900</b>
<b>ORIGINAL GRANTS-2023-24</b>					<b>1,351.5000</b>
<b>ADDITIONAL SUM NOW REQUIRED-</b>					<b>0.4900</b>
<b>GRAND TOTAL-DEMAND NO.-33</b>					<b>1,351.9900</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-34**

**REASON FOR EXCESS**

- (a) For “BEUP”, department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grants is required for that excess amount.**
- (b) There was requirement of Additional fund. Therefore, Supplementary Grants is required to be taken.**
- (c) For “Procurement of Capital Assets”, department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grants is required for that excess amount.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-34**

(Rupees in Lakhs)

	<b>Charged</b>	<b>Voted</b>	<b>Total</b>
<b>ORIGINAL GRANTS</b>	<b>0.0000</b>	<b>3,656.7000</b>	<b>3,656.7000</b>

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 3451-Secretariat-Economic Services, 4059-Capital Outlay on Public Works, 5475-Capital Outlay on Other General Economic Services..**

	<b>Charged</b>	<b>Voted</b>	<b>Total</b>
<b>SUPPLEMENTARY GRANTS</b>	<b>0.0000</b>	<b>1,097.9500</b>	<b>1,097.9500</b>

**II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024**

**EXPENDITURE HEADS**

(Rupees in Lakhs)

							<b>Total</b>
<b>REVENUE ACCOUNT</b>							
<b>3451</b>	<b>Secretariat-Economic Services</b>						
3451	00	092	Other Offices				
3451	00	092	05	Establishment			
3451	00	092	05	26	Centre of Good Governance		
3451	00	092	05	26	50	Other charges	109.9500 (b)
<b>3451</b>	<b>00</b>	<b>092</b>	<b>05</b>	<b>26</b>	<b>Total</b>		<b>109.9500</b>
<b>3451</b>	<b>00</b>	<b>092</b>	<b>05</b>	<b>Total</b>			<b>109.9500</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>109.9500</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>109.9500</b>
<b>CSS</b>							<b>0.0000</b>
<b>3451</b>	<b>00</b>	<b>092</b>	<b>Total</b>				<b>109.9500</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>109.9500</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>109.9500</b>
<b>CSS</b>							<b>0.0000</b>
3451	00	102	District Planning Machinery				
3451	00	102	99	Others			
3451	00	102	99	27	M.L.A. Local Area Development Programme		
3451	00	102	99	27	31	Grants-in-Aid	461.1000 (a)
<b>3451</b>	<b>00</b>	<b>102</b>	<b>99</b>	<b>27</b>	<b>Total</b>		<b>461.1000</b>
<b>3451</b>	<b>00</b>	<b>102</b>	<b>99</b>	<b>Total</b>			<b>461.1000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>461.1000</b>

(Rupees in Lakhs)

							Total
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>461.1000</b>
<b>CSS</b>							<b>0.0000</b>
<b>3451</b>	<b>00</b>	<b>102</b>	<b>Total</b>				<b>461.1000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>461.1000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>461.1000</b>
<b>CSS</b>							<b>0.0000</b>
3451	00	789	Special Component Plan for Scheduled Caste				
3451	00	789	99	Others			
3451	00	789	99	27	M.L.A. Local Area Development Programme		
3451	00	789	99	27	31	Grants-in-Aid	180.5300 (a)
<b>3451</b>	<b>00</b>	<b>789</b>	<b>99</b>	<b>27</b>	<b>Total</b>		<b>180.5300</b>
<b>3451</b>	<b>00</b>	<b>789</b>	<b>99</b>	<b>Total</b>			<b>180.5300</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>180.5300</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>180.5300</b>
<b>CSS</b>							<b>0.0000</b>
<b>3451</b>	<b>00</b>	<b>789</b>	<b>Total</b>				<b>180.5300</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>180.5300</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>180.5300</b>
<b>CSS</b>							<b>0.0000</b>
3451	00	796	Tribal Area sub-plan				
3451	00	796	99	Others			
3451	00	796	99	27	M.L.A. Local Area Development Programme		
3451	00	796	99	27	31	Grants-in-Aid	314.3700 (a)
<b>3451</b>	<b>00</b>	<b>796</b>	<b>99</b>	<b>27</b>	<b>Total</b>		<b>314.3700</b>
<b>3451</b>	<b>00</b>	<b>796</b>	<b>99</b>	<b>Total</b>			<b>314.3700</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>314.3700</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>314.3700</b>
<b>CSS</b>							<b>0.0000</b>
<b>3451</b>	<b>00</b>	<b>796</b>	<b>Total</b>				<b>314.3700</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>314.3700</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>314.3700</b>
<b>CSS</b>							<b>0.0000</b>
<b>3451</b>	<b>Total</b>						<b>1,065.9500</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>1,065.9500</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>1,065.9500</b>
<b>CSS</b>							<b>0.0000</b>

(Rupees in Lakhs)

							Total
<b>TOTAL REVENUE ACCOUNT</b>							<b>1,065.9500</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>1,065.9500</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>1,065.9500</b>
<b>CSS</b>							<b>0.0000</b>
<b>CAPITAL ACCOUNT</b>							
<b>4059</b>	<b>Capital Outlay on Public Works</b>						
4059	80	General					
4059	80	001	Direction and Administration				
4059	80	001	98	Administration			
4059	80	001	98	09	Statistics		
4059	80	001	98	09	51	Motor Vehicles	25.0000 (b)
<b>4059</b>	<b>80</b>	<b>001</b>	<b>98</b>	<b>09</b>	<b>Total</b>		<b>25.0000</b>
<b>4059</b>	<b>80</b>	<b>001</b>	<b>98</b>	<b>Total</b>			<b>25.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>25.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>25.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>4059</b>	<b>80</b>	<b>001</b>	<b>Total</b>				<b>25.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>25.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>25.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>4059</b>	<b>80</b>	<b>Total</b>					<b>25.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>25.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>25.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>4059</b>	<b>Total</b>						<b>25.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>25.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>25.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>5475</b>	<b>Capital Outlay on Other General Economic Services.</b>						
5475	00	112	Statistics				
5475	00	112	98	Administration			
5475	00	112	98	34	State Planning and Co-ordination		
5475	00	112	98	34	59	Procurement of Capital Assets	7.0000 (c)
<b>5475</b>	<b>00</b>	<b>112</b>	<b>98</b>	<b>34</b>	<b>Total</b>		<b>7.0000</b>
<b>5475</b>	<b>00</b>	<b>112</b>	<b>98</b>	<b>Total</b>			<b>7.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>7.0000</b>

				(Rupees in Lakhs)
				Total
STATE SCHEMES OTHER THAN CSS				7.0000
CSS				0.0000
5475	00	112	Total	7.0000
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				7.0000
STATE SCHEMES OTHER THAN CSS				7.0000
CSS				0.0000
5475	Total			7.0000
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				7.0000
STATE SCHEMES OTHER THAN CSS				7.0000
CSS				0.0000
<b>TOTAL-CAPITAL ACCOUNT</b>				32.0000
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				32.0000
STATE SCHEMES OTHER THAN CSS				32.0000
CSS				0.0000
<b>TOTAL-DEMAND NO.-34</b>				1,097.9500
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				1,097.9500
STATE SCHEMES OTHER THAN CSS				1,097.9500
CSS				0.0000
<b>TOTAL-SUPPLEMENTARY GRANTS-2023-24</b>				1,097.9500
<b>ORIGINAL GRANTS-2023-24</b>				3,656.7000
<b>ADDITIONAL SUM NOW REQUIRED-</b>				1,097.9500
<b>GRAND TOTAL-DEMAND NO.-34</b>				4,754.6500

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-35**

**REASON FOR EXCESS**

**(A) Under the item "Finance Commission Grant", the Department sought more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grants is required for that excess amount.**

**(B) Under the item "Share of Taxes", the Department sought more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grants is required for that excess amount.**

**(C) Under the item "Special Assistance for Capital Investment", the Department sought more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grants is required for that excess amount.**

**(D) Under the item "Sewage Treatment Plant, Fecal Sludge Treatment and Situ Nala Treatment Plant", the Department sought more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grants is required for that excess amount.**

**(E) Under the item “Urban Infrastructure Development Scheme”, the Department sought more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grants is required for that excess amount.**

**(F) Under the item “State Share”, the Department sought more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grants is required for that excess amount.**



**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24  
DEMAND NO.-35**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	133,212.6300	133,212.6300

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2217-Urban Development, 3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions, 4217-Capital Outlay on Urban Development.**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	13,907.0300	13,907.0300

**II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024**

**EXPENDITURE HEADS**

(Rupees in Lakhs)

							Total
<b>REVENUE ACCOUNT</b>							
2217	Urban Development						
2217	01	State Capital Development					
2217	01	191	Assistance to Municipal Corporation.				
2217	01	191	43	Finance Commission			
2217	01	191	43	24	ULBs (Normal Areas)		
2217	01	191	43	24	31	Grants-in-Aid	6,363.2500 (A)
2217	01	191	43	24	<b>Total</b>		6,363.2500
2217	01	191	43	<b>Total</b>			6,363.2500
				<b>CHARGED</b>			<b>0.0000</b>
				<b>STATE SCHEMES OTHER THAN CSS</b>			<b>0.0000</b>
				<b>CSS</b>			<b>0.0000</b>
				<b>VOTED</b>			<b>6,363.2500</b>
				<b>STATE SCHEMES OTHER THAN CSS</b>			<b>6,363.2500</b>
				<b>CSS</b>			<b>0.0000</b>
2217	01	191	<b>Total</b>				6,363.2500
				<b>CHARGED</b>			<b>0.0000</b>
				<b>STATE SCHEMES OTHER THAN CSS</b>			<b>0.0000</b>
				<b>CSS</b>			<b>0.0000</b>
				<b>VOTED</b>			<b>6,363.2500</b>
				<b>STATE SCHEMES OTHER THAN CSS</b>			<b>6,363.2500</b>
				<b>CSS</b>			<b>0.0000</b>
2217	01	<b>Total</b>					6,363.2500
				<b>CHARGED</b>			<b>0.0000</b>
				<b>STATE SCHEMES OTHER THAN CSS</b>			<b>0.0000</b>
				<b>CSS</b>			<b>0.0000</b>
				<b>VOTED</b>			<b>6,363.2500</b>
				<b>STATE SCHEMES OTHER THAN CSS</b>			<b>6,363.2500</b>
				<b>CSS</b>			<b>0.0000</b>
2217	<b>Total</b>						6,363.2500
				<b>CHARGED</b>			<b>0.0000</b>

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6,363.2500
STATE SCHEMES OTHER THAN CSS							6,363.2500
CSS							0.0000
<b>3604</b>	<b>Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>						
3604	00	200	Other Miscellaneous Compensations and Assignments				
3604	00	200	93	Municipal Corporation			
3604	00	200	93	01	Salary / Wages / T.A. & D.A. / Pension / Contingency		
3604	00	200	93	01	31	Grants-in-Aid	650.0000 (B)
<b>3604</b>	<b>00</b>	<b>200</b>	<b>93</b>	<b>01</b>	<b>Total</b>		<b>650.0000</b>
<b>3604</b>	<b>00</b>	<b>200</b>	<b>93</b>	<b>Total</b>			<b>650.0000</b>
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							650.0000
STATE SCHEMES OTHER THAN CSS							650.0000
CSS							0.0000
<b>3604</b>	<b>00</b>	<b>200</b>	<b>Total</b>				<b>650.0000</b>
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							650.0000
STATE SCHEMES OTHER THAN CSS							650.0000
CSS							0.0000
<b>3604</b>	<b>Total</b>						<b>650.0000</b>
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							650.0000
STATE SCHEMES OTHER THAN CSS							650.0000
CSS							0.0000
<b>TOTAL REVENUE ACCOUNT</b>							<b>7,013.2500</b>
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							7,013.2500
STATE SCHEMES OTHER THAN CSS							7,013.2500
CSS							0.0000
<b>CAPITAL ACCOUNT</b>							
<b>4217</b>	<b>Capital Outlay on Urban Development</b>						
4217	01	State Capital Development					
4217	01	051	Construction				
4217	01	051	25	Public Works			
4217	01	051	25	22	Special Assistance for Capital Investment		
4217	01	051	25	22	57	Grants for Creation of Capital Assets	2,938.0000 (C)
<b>4217</b>	<b>01</b>	<b>051</b>	<b>25</b>	<b>22</b>	<b>Total</b>		<b>2,938.0000</b>
<b>4217</b>	<b>01</b>	<b>051</b>	<b>25</b>	<b>Total</b>			<b>2,938.0000</b>
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,938.0000
STATE SCHEMES OTHER THAN CSS							2,938.0000

(Rupees in Lakhs)

							Total
<b>CSS</b>							<b>0.0000</b>
<b>4217</b>	<b>01</b>	<b>051</b>	<b>Total</b>				<b>2,938.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>2,938.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>2,938.0000</b>
<b>CSS</b>							<b>0.0000</b>
4217	01	789	Special Component Plan for Scheduled Caste				
4217	01	789	25	Public Works			
4217	01	789	25	22	Special Assistance for Capital Investment		
4217	01	789	25	22	57	Grants for Creation of Capital Assets	960.5000 (C)
<b>4217</b>	<b>01</b>	<b>789</b>	<b>25</b>	<b>22</b>	<b>Total</b>		<b>960.5000</b>
<b>4217</b>	<b>01</b>	<b>789</b>	<b>25</b>	<b>Total</b>			<b>960.5000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>960.5000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>960.5000</b>
<b>CSS</b>							<b>0.0000</b>
<b>4217</b>	<b>01</b>	<b>789</b>	<b>Total</b>				<b>960.5000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>960.5000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>960.5000</b>
<b>CSS</b>							<b>0.0000</b>
4217	01	796	Tribal Area sub-plan				
4217	01	796	25	Public Works			
4217	01	796	25	22	Special Assistance for Capital Investment		
4217	01	796	25	22	57	Grants for Creation of Capital Assets	1,751.5000 (C)
<b>4217</b>	<b>01</b>	<b>796</b>	<b>25</b>	<b>22</b>	<b>Total</b>		<b>1,751.5000</b>
<b>4217</b>	<b>01</b>	<b>796</b>	<b>25</b>	<b>Total</b>			<b>1,751.5000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>1,751.5000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>1,751.5000</b>
<b>CSS</b>							<b>0.0000</b>
<b>4217</b>	<b>01</b>	<b>796</b>	<b>Total</b>				<b>1,751.5000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>1,751.5000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>1,751.5000</b>
<b>CSS</b>							<b>0.0000</b>
<b>4217</b>	<b>01</b>	<b>Total</b>					<b>5,650.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>5,650.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>5,650.0000</b>

(Rupees in Lakhs)

							Total
<b>CSS</b>							<b>0.0000</b>
4217	60	Other Urban Development Schemes					
4217	60	001	Direction and Administration				
4217	60	001	32	Urban Development			
4217	60	001	32	16	Sewerage Project		
4217	60	001	32	16	57	Grants for Creation of Capital Assets	572.0000 (D)
<b>4217</b>	<b>60</b>	<b>001</b>	<b>32</b>	<b>16</b>	<b>Total</b>		<b>572.0000</b>
<b>4217</b>	<b>60</b>	<b>001</b>	<b>32</b>	<b>Total</b>			<b>572.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>572.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>572.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>4217</b>	<b>60</b>	<b>001</b>	<b>Total</b>				<b>572.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>572.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>572.0000</b>
<b>CSS</b>							<b>0.0000</b>
4217	60	051	Construction				
4217	60	051	64	HUDCO/ UIDF			
4217	60	051	64	03	UIDF Loan of Various Projects for different Administrative Departments		
4217	60	051	64	03	53	Major works	74.7600 (E)
<b>4217</b>	<b>60</b>	<b>051</b>	<b>64</b>	<b>03</b>	<b>Total</b>		<b>74.7600</b>
<b>4217</b>	<b>60</b>	<b>051</b>	<b>64</b>	<b>Total</b>			<b>74.7600</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>74.7600</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>74.7600</b>
<b>CSS</b>							<b>0.0000</b>
<b>4217</b>	<b>60</b>	<b>051</b>	<b>Total</b>				<b>74.7600</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>74.7600</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>74.7600</b>
<b>CSS</b>							<b>0.0000</b>
4217	60	789	Special Component Plan for Scheduled Caste				
4217	60	789	32	Urban Development			
4217	60	789	32	16	Sewerage Project		
4217	60	789	32	16	57	Grants for Creation of Capital Assets	187.0000 (D)
<b>4217</b>	<b>60</b>	<b>789</b>	<b>32</b>	<b>16</b>	<b>Total</b>		<b>187.0000</b>
<b>4217</b>	<b>60</b>	<b>789</b>	<b>32</b>	<b>Total</b>			<b>187.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>187.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>187.0000</b>
<b>CSS</b>							<b>0.0000</b>

(Rupees in Lakhs)

							Total
4217	60	789	64	HUDCO/ UIDF			
4217	60	789	64	03	UIDF Loan of Various Projects for different Administrative Departments		
4217	60	789	64	03	53	Major works	24.4500 (E)
<b>4217</b>	<b>60</b>	<b>789</b>	<b>64</b>	<b>03</b>	<b>Total</b>		<b>24.4500</b>
<b>4217</b>	<b>60</b>	<b>789</b>	<b>64</b>	<b>Total</b>			<b>24.4500</b>
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							24.4500
STATE SCHEMES OTHER THAN CSS							24.4500
CSS							0.0000
<b>4217</b>	<b>60</b>	<b>789</b>	<b>Total</b>				<b>211.4500</b>
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							211.4500
STATE SCHEMES OTHER THAN CSS							211.4500
CSS							0.0000
4217	60	796	70	Tribal Area sub-plan			
4217	60	796	64	HUDCO/ UIDF			
4217	60	796	64	03	UIDF Loan of Various Projects for different Administrative Departments		
4217	60	796	64	03	53	Major works	372.0000 (E)
<b>4217</b>	<b>60</b>	<b>796</b>	<b>64</b>	<b>03</b>	<b>Total</b>		<b>372.0000</b>
<b>4217</b>	<b>60</b>	<b>796</b>	<b>64</b>	<b>Total</b>			<b>372.0000</b>
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							372.0000
STATE SCHEMES OTHER THAN CSS							372.0000
CSS							0.0000
4217	60	796	70	State Share			
4217	60	796	70	86	State Share of Atal Mission for Rejuvenation & Urban Transformation (AMRUT)		
4217	60	796	70	86	57	Grants for Creation of Capital Assets	13.5700 (F)
<b>4217</b>	<b>60</b>	<b>796</b>	<b>70</b>	<b>86</b>	<b>Total</b>		<b>13.5700</b>
<b>4217</b>	<b>60</b>	<b>796</b>	<b>70</b>	<b>Total</b>			<b>13.5700</b>
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							13.5700
STATE SCHEMES OTHER THAN CSS							13.5700
CSS							0.0000
<b>4217</b>	<b>60</b>	<b>796</b>	<b>Total</b>				<b>385.5700</b>
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							385.5700
STATE SCHEMES OTHER THAN CSS							385.5700
CSS							0.0000
<b>4217</b>	<b>60</b>	<b>Total</b>					<b>1,243.7800</b>
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,243.7800

		(Rupees in Lakhs)
		Total
	STATE SCHEMES OTHER THAN CSS	1,243.7800
	CSS	0.0000
4217	Total	6,893.7800
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	6,893.7800
	STATE SCHEMES OTHER THAN CSS	6,893.7800
	CSS	0.0000
<b>TOTAL-CAPITAL ACCOUNT</b>		6,893.7800
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	6,893.7800
	STATE SCHEMES OTHER THAN CSS	6,893.7800
	CSS	0.0000
<b>TOTAL-DEMAND NO.-35</b>		13,907.0300
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	13,907.0300
	STATE SCHEMES OTHER THAN CSS	13,907.0300
	CSS	0.0000
<b>TOTAL-SUPPLEMENTARY GRANTS-2023-24</b>		13,907.0300
<b>ORIGINAL GRANTS-2023-24</b>		133,212.6300
<b>ADDITIONAL SUM NOW REQUIRED-</b>		13,907.0300
<b>GRAND TOTAL-DEMAND NO.-35</b>		147,119.6600

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24  
DEMAND NO.-37**

**REASON FOR EXCESS**

**(a) For “Special Assistance for Capital Investment”, department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grants is required for that excess amount.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-37**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	1,595.7700	1,595.7700

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 4059-Capital Outlay on Public Works.**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	100.0000	100.0000

**II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024**

**EXPENDITURE HEADS**

(Rupees in Lakhs)

								Total
<b>TOTAL REVENUE ACCOUNT</b>								<b>0.0000</b>
<b>CHARGED</b>								<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS								<b>0.0000</b>
CSS								<b>0.0000</b>
<b>VOTED</b>								<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS								<b>0.0000</b>
CSS								<b>0.0000</b>
<b>CAPITAL ACCOUNT</b>								
<b>4059</b>	<b>Capital Outlay on Public Works</b>							
4059	80	General						
4059	80	051	Construction					
4059	80	051	25	Public Works				
4059	80	051	25	22	Special Assistance for Capital Investment			
4059	80	051	25	22	53	Major works		52.0000 (a)
<b>4059</b>	<b>80</b>	<b>051</b>	<b>25</b>	<b>22</b>	<b>Total</b>		<b>52.0000</b>	
<b>4059</b>	<b>80</b>	<b>051</b>	<b>25</b>	<b>Total</b>			<b>52.0000</b>	
<b>CHARGED</b>								<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS								<b>0.0000</b>
CSS								<b>0.0000</b>
<b>VOTED</b>								<b>52.0000</b>
STATE SCHEMES OTHER THAN CSS								<b>52.0000</b>
CSS								<b>0.0000</b>
<b>4059</b>	<b>80</b>	<b>051</b>	<b>Total</b>				<b>52.0000</b>	
<b>CHARGED</b>								<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS								<b>0.0000</b>
CSS								<b>0.0000</b>
<b>VOTED</b>								<b>52.0000</b>
STATE SCHEMES OTHER THAN CSS								<b>52.0000</b>
CSS								<b>0.0000</b>
4059	80	789	Special Component Plan for Scheduled Caste					
4059	80	789	25	Public Works				
4059	80	789	25	22	Special Assistance for Capital Investment			
4059	80	789	25	22	53	Major works		17.0000 (a)



(Rupees in Lakhs)

						Total
4059	80	789	25	22	Total	17.0000
4059	80	789	25	Total		17.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						17.0000
STATE SCHEMES OTHER THAN CSS						17.0000
CSS						0.0000
4059	80	789	Total			17.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						17.0000
STATE SCHEMES OTHER THAN CSS						17.0000
CSS						0.0000
4059	80	796	Tribal Area sub-plan			
4059	80	796	25	Public Works		
4059	80	796	25	22	Special Assistance for Capital Investment	
4059	80	796	25	22	53	Major works
4059	80	796	25	22	Total	31.0000 (a)
4059	80	796	25	Total		31.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						31.0000
STATE SCHEMES OTHER THAN CSS						31.0000
CSS						0.0000
4059	80	796	Total			31.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						31.0000
STATE SCHEMES OTHER THAN CSS						31.0000
CSS						0.0000
4059	80	Total				100.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						100.0000
STATE SCHEMES OTHER THAN CSS						100.0000
CSS						0.0000
4059	Total					100.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						100.0000
STATE SCHEMES OTHER THAN CSS						100.0000
CSS						0.0000
<b>TOTAL-CAPITAL ACCOUNT</b>						100.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						100.0000
STATE SCHEMES OTHER THAN CSS						100.0000

		(Rupees in Lakhs)
		Total
	CSS	0.0000
<b>TOTAL-DEMAND NO.-37</b>		100.0000
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	100.0000
	STATE SCHEMES OTHER THAN CSS	100.0000
	CSS	0.0000
<b>TOTAL-SUPPLEMENTARY GRANTS-2023-24</b>		100.0000
<b>ORIGINAL GRANTS-2023-24</b>		1,595.7700
<b>ADDITIONAL SUM NOW REQUIRED-</b>		100.0000
<b>GRAND TOTAL-DEMAND NO.-37</b>		1,695.7700

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-39**

**REASON FOR EXCESS**

**(A) Under the item "Minor Works" the Department sought more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus Supplementary Grants is required for that excess amount.**

**(B) For "National Law University" the Department sought more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus Supplementary Grants is required for that excess amount.**

**(C) Under the item "Raja Rammohan Roy Library Foundation" the Department sought more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grants is required for that excess amount.**

**(D) Finance Department revalidated fund of previous year under the item CSS - NLCPR which was not provisioned in the Budget Estimate. Thus, Supplementary Grants is required for that excess amount.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-39**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	28,313.0000	28,313.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2059-Public Works, 2202-General Education, 2205-Art and Culture, 4202-Capital Outlay on Education, Sports, Art and Culture.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	743.2800	743.2800

II. Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024

**EXPENDITURE HEADS**

(Rupees in Lakhs)

								Total
<b>REVENUE ACCOUNT</b>								
<b>2059</b>	<b>Public Works</b>							
2059	80	General						
2059	80	789	Special Component Plan for Scheduled Caste					
2059	80	789	25	Public Works				
2059	80	789	25	14	Public Building			
2059	80	789	25	14	27	Minor Works	3.4000	(A)
<b>2059</b>	<b>80</b>	<b>789</b>	<b>25</b>	<b>14</b>	<b>Total</b>			3.4000
<b>2059</b>	<b>80</b>	<b>789</b>	<b>25</b>	<b>Total</b>				3.4000
<b>CHARGED</b>								<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS								<b>0.0000</b>
CSS								<b>0.0000</b>
<b>VOTED</b>								<b>3.4000</b>
STATE SCHEMES OTHER THAN CSS								<b>3.4000</b>
CSS								<b>0.0000</b>
<b>2059</b>	<b>80</b>	<b>789</b>	<b>Total</b>					3.4000
<b>CHARGED</b>								<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS								<b>0.0000</b>
CSS								<b>0.0000</b>
<b>VOTED</b>								<b>3.4000</b>
STATE SCHEMES OTHER THAN CSS								<b>3.4000</b>
CSS								<b>0.0000</b>
2059	80	796	Tribal Area sub-plan					
2059	80	796	25	Public Works				
2059	80	796	25	14	Public Building			
2059	80	796	25	14	27	Minor Works	6.2000	(A)
<b>2059</b>	<b>80</b>	<b>796</b>	<b>25</b>	<b>14</b>	<b>Total</b>			6.2000
<b>2059</b>	<b>80</b>	<b>796</b>	<b>25</b>	<b>Total</b>				6.2000
<b>CHARGED</b>								<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS								<b>0.0000</b>
CSS								<b>0.0000</b>

(Rupees in Lakhs)

							Total
VOTED							6.2000
STATE SCHEMES OTHER THAN CSS							6.2000
CSS							0.0000
2059	80	796	Total				6.2000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.2000
STATE SCHEMES OTHER THAN CSS							6.2000
CSS							0.0000
2059	80	Total					9.6000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							9.6000
STATE SCHEMES OTHER THAN CSS							9.6000
CSS							0.0000
2059	Total						9.6000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							9.6000
STATE SCHEMES OTHER THAN CSS							9.6000
CSS							0.0000
2202	General Education						
2202	03	University and Higher Education					
2202	03	789	Special Component Plan for Scheduled Caste				
2202	03	789	22	Judicial			
2202	03	789	22	14	Law University		
2202	03	789	22	14	31	Grants-in-Aid	
2202	03	789	22	14	Total		0.6800 (B)
2202	03	789	22	Total			0.6800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.6800
STATE SCHEMES OTHER THAN CSS							0.6800
CSS							0.0000
2202	03	789	Total				0.6800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.6800
STATE SCHEMES OTHER THAN CSS							0.6800
CSS							0.0000
2202	03	796	Tribal Area sub-plan				
2202	03	796	22	Judicial			
2202	03	796	22	14	Law University		
2202	03	796	22	14	31	Grants-in-Aid	
2202	03	796	22	14	Total		1.2400 (B)
2202	03	796	22	Total			1.2400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

(Rupees in Lakhs)

							Total
VOTED							1.2400
STATE SCHEMES OTHER THAN CSS							1.2400
CSS							0.0000
2202	03	796	Total				1.2400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1.2400
STATE SCHEMES OTHER THAN CSS							1.2400
CSS							0.0000
2202	03	Total				1.9200	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1.9200
STATE SCHEMES OTHER THAN CSS							1.9200
CSS							0.0000
2202	Total				1.9200		
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1.9200
STATE SCHEMES OTHER THAN CSS							1.9200
CSS							0.0000
2205	Art and Culture				3.5700	(C)	
2205	00	789	Special Component Plan for Scheduled Caste				
2205	00	789	41	Human Development			
2205	00	789	41	54	Libraries		
2205	00	789	41	54	31	Grants-in-Aid	3.5700
2205	00	789	41	54	Total		3.5700
2205	00	789	41	Total			3.5700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3.5700
STATE SCHEMES OTHER THAN CSS							3.5700
CSS							0.0000
2205	00	789	Total				3.5700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3.5700
STATE SCHEMES OTHER THAN CSS							3.5700
CSS							0.0000
2205	00	796	Tribal Area sub-plan				
2205	00	796	41	Human Development			
2205	00	796	41	54	Libraries		
2205	00	796	41	54	31	Grants-in-Aid	6.5100
2205	00	796	41	54	Total		6.5100
2205	00	796	41	Total			6.5100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.5100

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							6.5100
CSS							0.0000
2205	00	796	Total				6.5100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.5100
STATE SCHEMES OTHER THAN CSS							6.5100
CSS							0.0000
2205	Total						10.0800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							10.0800
STATE SCHEMES OTHER THAN CSS							10.0800
CSS							0.0000
<b>TOTAL REVENUE ACCOUNT</b>							<b>21.6000</b>
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							21.6000
STATE SCHEMES OTHER THAN CSS							21.6000
CSS							0.0000
<b>CAPITAL ACCOUNT</b>							
4202	Capital Outlay on Education, Sports, Art and Culture						
4202	02	Technical Education					
4202	02	104	Polytechnics				
4202	02	104	91	Central Assistance			
4202	02	104	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)		
4202	02	104	91	09	57	Grants for Creation of Capital Assets	375.2700 (D)
4202	02	104	91	09	Total		375.2700
4202	02	104	91	Total			375.2700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							375.2700
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							375.2700
4202	02	104	Total				375.2700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							375.2700
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							375.2700
4202	02	789	Special Component Plan for Scheduled Caste				
4202	02	789	91	Central Assistance			
4202	02	789	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)		
4202	02	789	91	09	57	Grants for Creation of Capital Assets	122.6900 (D)
4202	02	789	91	09	Total		122.6900
4202	02	789	91	Total			122.6900
CHARGED							0.0000

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							122.6900
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							122.6900
4202	02	789	Total				122.6900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							122.6900
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							122.6900
4202	02	796	Tribal Area sub-plan				
4202	02	796	91	Central Assistance			
4202	02	796	91	09	Central Pool of Resources for North East & Sikkim (NLCP)		
4202	02	796	91	09	57	Grants for Creation of Capital Assets	223.7200 (D)
4202	02	796	91	09	Total		223.7200
4202	02	796	91	Total			223.7200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							223.7200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							223.7200
4202	02	796	Total				223.7200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							223.7200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							223.7200
4202	02	Total					721.6800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							721.6800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							721.6800
4202	Total						721.6800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							721.6800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							721.6800
<b>TOTAL-CAPITAL ACCOUNT</b>							<b>721.6800</b>
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							721.6800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							721.6800
<b>TOTAL-DEMAND NO.-39</b>							<b>743.2800</b>



	(Rupees in Lakhs)
	Total
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	743.2800
STATE SCHEMES OTHER THAN CSS	21.6000
CSS	721.6800
<b>TOTAL-SUPPLEMENTARY GRANTS-2023-24</b>	<b>743.2800</b>
<b>ORIGINAL GRANTS-2023-24</b>	<b>28,313.0000</b>
<b>ADDITIONAL SUM NOW REQUIRED-</b>	<b>743.2800</b>
<b>GRAND TOTAL-DEMAND NO.-39</b>	<b>29,056.2800</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-40**

**REASON FOR EXCESS**

**(b) Under the item North East Special Infrastructure Development Scheme (NESIDS), the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.**

**(c) Under the item State Share for PM SHRI (PM School for Rising India) , the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.**

**(d) Under the item CSS- PM SHRI (PM School for Rising India) , the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.**

**(e) Under the item CSS- Samagra Shiksha , the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.**

**(f) Under the item CSS-Pradhan Mantri Janajati Adivasi Nyaya Maha Abhiyan , the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.**

**(g) Under the item CSS-North Eastern Council (NEC) , the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.**

**(h) Under the item State Share for Samagra Shiksha , the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.**

**(i) Under the item Special Acitivities of Vidyajyoti School , the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.**

**(j) Under the item NABARD , the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.**

**(k) Under the item Special Assistance for Capital Investment , the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.**

**(l) Under the item Special Assistance for Capital, the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24  
DEMAND NO.-40**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	199,457.1400	199,457.1400

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2202-General Education, 4059-Capital Outlay on Public Works, 4202-Capital Outlay on Education, Sports, Art and Culture, 4552-Capital Outlay on North Eastern Areas.**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	34,036.2300	34,036.2300

**II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024**

**EXPENDITURE HEADS**

(Rupees in Lakhs)

							Total
<b>REVENUE ACCOUNT</b>							
<b>2202</b>	<b>General Education</b>						
2202	01	Elementary Education					
2202	01	101	Government Primary Schools				
2202	01	101	89	C.S.Scheme-IV			
2202	01	101	89	56	PM SHRI (PM Schools for Rising India)		
2202	01	101	89	56	31	Grants-in-Aid	26.7100 (d)
<b>2202</b>	<b>01</b>	<b>101</b>	<b>89</b>	<b>56</b>	<b>Total</b>		<b>26.7100</b>
<b>2202</b>	<b>01</b>	<b>101</b>	<b>89</b>	<b>Total</b>			<b>26.7100</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>26.7100</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>26.7100</b>
<b>2202</b>	<b>01</b>	<b>101</b>	<b>Total</b>				<b>26.7100</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>26.7100</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>26.7100</b>
2202	01	113	Samagra Shiksha				
2202	01	113	91	Central Assistance			
2202	01	113	91	89	Samagra Shiksha		
2202	01	113	91	89	31	Grants-in-Aid	4,510.2400 (e)
<b>2202</b>	<b>01</b>	<b>113</b>	<b>91</b>	<b>89</b>	<b>Total</b>		<b>4,510.2400</b>
<b>2202</b>	<b>01</b>	<b>113</b>	<b>91</b>	<b>Total</b>			<b>4,510.2400</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>

(Rupees in Lakhs)

							Total
<b>VOTED</b>							<b>4,510.2400</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>4,510.2400</b>
<b>2202</b>	<b>01</b>	<b>113</b>	<b>Total</b>				<b>4,510.2400</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>4,510.2400</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>4,510.2400</b>
2202	01	789	Special Component Plan for Scheduled Caste				
2202	01	789	90 State Share for Central Assistance				
2202	01	789	90 89 State share of Samagra Shiksha				
2202	01	789	90 89 31 Grants-in-Aid				41.2800 (h)
<b>2202</b>	<b>01</b>	<b>789</b>	<b>90 89 Total</b>				<b>41.2800</b>
<b>2202</b>	<b>01</b>	<b>789</b>	<b>90 Total</b>				<b>41.2800</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>41.2800</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>41.2800</b>
<b>CSS</b>							<b>0.0000</b>
<b>2202</b>	<b>01</b>	<b>789</b>	<b>Total</b>				<b>41.2800</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>41.2800</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>41.2800</b>
<b>CSS</b>							<b>0.0000</b>
2202	01	796	Tribal Area sub-plan				
2202	01	796	50 State Share of CSS				
2202	01	796	50 05 State Share of PM SHRI (PM ScHools for Rising India)				
2202	01	796	50 05 31 Grants-in-Aid				34.2900 (c)
<b>2202</b>	<b>01</b>	<b>796</b>	<b>50 05 Total</b>				<b>34.2900</b>
<b>2202</b>	<b>01</b>	<b>796</b>	<b>50 Total</b>				<b>34.2900</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>34.2900</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>34.2900</b>
<b>CSS</b>							<b>0.0000</b>
2202	01	796	90 State Share for Central Assistance				
2202	01	796	90 89 State share of Samagra Shiksha				
2202	01	796	90 89 31 Grants-in-Aid				643.6600 (h)
<b>2202</b>	<b>01</b>	<b>796</b>	<b>90 89 Total</b>				<b>643.6600</b>
<b>2202</b>	<b>01</b>	<b>796</b>	<b>90 Total</b>				<b>643.6600</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>643.6600</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>643.6600</b>
<b>CSS</b>							<b>0.0000</b>
<b>2202</b>	<b>01</b>	<b>796</b>	<b>Total</b>				<b>677.9500</b>
<b>CHARGED</b>							<b>0.0000</b>

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							677.9500
STATE SCHEMES OTHER THAN CSS							677.9500
CSS							0.0000
2202	01	Total					5,256.1800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5,256.1800
STATE SCHEMES OTHER THAN CSS							719.2300
CSS							4,536.9500
2202	02	Secondary Education					
2202	02	113	Samagra Shiksha				
2202	02	113	91	Central Assistance			
2202	02	113	91	89	Samagra Shiksha		
2202	02	113	91	89	31	Grants-in-Aid	2,564.8900 (e)
2202	02	113	91	89	Total		2,564.8900
2202	02	113	91	Total			2,564.8900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,564.8900
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							2,564.8900
2202	02	113	Total				2,564.8900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,564.8900
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							2,564.8900
2202	02	796	Tribal Area sub-plan				
2202	02	796	05	Establishment			
2202	02	796	05	42	State Institute of Education/ Vidyajyoti School		
2202	02	796	05	42	50	Other charges	28.7700 (i)
2202	02	796	05	42	Total		28.7700
2202	02	796	05	Total			28.7700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							28.7700
STATE SCHEMES OTHER THAN CSS							28.7700
CSS							0.0000
2202	02	796	Total				28.7700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							28.7700
STATE SCHEMES OTHER THAN CSS							28.7700
CSS							0.0000
2202	02	Total					2,593.6600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

(Rupees in Lakhs)

										Total
		<b>CSS</b>								<b>0.0000</b>
		<b>VOTED</b>								<b>2,593.6600</b>
		<b>STATE SCHEMES OTHER THAN CSS</b>								<b>28.7700</b>
		<b>CSS</b>								<b>2,564.8900</b>
<b>2202</b>	<b>Total</b>									<b>7,849.8400</b>
		<b>CHARGED</b>								<b>0.0000</b>
		<b>STATE SCHEMES OTHER THAN CSS</b>								<b>0.0000</b>
		<b>CSS</b>								<b>0.0000</b>
		<b>VOTED</b>								<b>7,849.8400</b>
		<b>STATE SCHEMES OTHER THAN CSS</b>								<b>748.0000</b>
		<b>CSS</b>								<b>7,101.8400</b>
<b>TOTAL REVENUE ACCOUNT</b>										<b>7,849.8400</b>
		<b>CHARGED</b>								<b>0.0000</b>
		<b>STATE SCHEMES OTHER THAN CSS</b>								<b>0.0000</b>
		<b>CSS</b>								<b>0.0000</b>
		<b>VOTED</b>								<b>7,849.8400</b>
		<b>STATE SCHEMES OTHER THAN CSS</b>								<b>748.0000</b>
		<b>CSS</b>								<b>7,101.8400</b>
<b>CAPITAL ACCOUNT</b>										
<b>4059</b>	<b>Capital Outlay on Public Works</b>									
4059	80	General								
4059	80	051	Construction							
4059	80	051	25	Public Works						
4059	80	051	25	21	Special Assistance - Capital					
4059	80	051	25	21	53	Major works				137.5700 (l)
<b>4059</b>	<b>80</b>	<b>051</b>	<b>25</b>	<b>21</b>	<b>Total</b>				<b>137.5700</b>	
<b>4059</b>	<b>80</b>	<b>051</b>	<b>25</b>	<b>Total</b>						<b>137.5700</b>
		<b>CHARGED</b>								<b>0.0000</b>
		<b>STATE SCHEMES OTHER THAN CSS</b>								<b>0.0000</b>
		<b>CSS</b>								<b>0.0000</b>
		<b>VOTED</b>								<b>137.5700</b>
		<b>STATE SCHEMES OTHER THAN CSS</b>								<b>137.5700</b>
		<b>CSS</b>								<b>0.0000</b>
4059	80	051	91	Central Assistance						
4059	80	051	91	88	North East Special Infrastructure Development Scheme (NESIDS)					
4059	80	051	91	88	53	Major works				1,843.4500 (b)
<b>4059</b>	<b>80</b>	<b>051</b>	<b>91</b>	<b>88</b>	<b>Total</b>				<b>1,843.4500</b>	
<b>4059</b>	<b>80</b>	<b>051</b>	<b>91</b>	<b>Total</b>						<b>1,843.4500</b>
		<b>CHARGED</b>								<b>0.0000</b>
		<b>STATE SCHEMES OTHER THAN CSS</b>								<b>0.0000</b>
		<b>CSS</b>								<b>0.0000</b>
		<b>VOTED</b>								<b>1,843.4500</b>
		<b>STATE SCHEMES OTHER THAN CSS</b>								<b>0.0000</b>
		<b>CSS</b>								<b>1,843.4500</b>
<b>4059</b>	<b>80</b>	<b>051</b>	<b>Total</b>						<b>1,981.0200</b>	
		<b>CHARGED</b>								<b>0.0000</b>
		<b>STATE SCHEMES OTHER THAN CSS</b>								<b>0.0000</b>
		<b>CSS</b>								<b>0.0000</b>
		<b>VOTED</b>								<b>1,981.0200</b>
		<b>STATE SCHEMES OTHER THAN CSS</b>								<b>137.5700</b>
		<b>CSS</b>								<b>1,843.4500</b>
4059	80	789	Special Component Plan for Scheduled Caste							
4059	80	789	25	Public Works						
4059	80	789	25	21	Special Assistance - Capital					

(Rupees in Lakhs)

							Total	
4059	80	789	25	21	53	Major works	78.5800	(l)
<b>4059</b>	<b>80</b>	<b>789</b>	<b>25</b>	<b>21</b>	<b>Total</b>		78.5800	
<b>4059</b>	<b>80</b>	<b>789</b>	<b>25</b>	<b>Total</b>			78.5800	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>78.5800</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>78.5800</b>	
<b>CSS</b>							<b>0.0000</b>	
4059	80	789	91	Central Assistance				
4059	80	789	91	88	North East Special Infrastructure Development Scheme (NESIDS)			
4059	80	789	91	88	53	Major works	1,053.4000	(b)
<b>4059</b>	<b>80</b>	<b>789</b>	<b>91</b>	<b>88</b>	<b>Total</b>		1,053.4000	
<b>4059</b>	<b>80</b>	<b>789</b>	<b>91</b>	<b>Total</b>			1,053.4000	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>1,053.4000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>1,053.4000</b>	
<b>4059</b>	<b>80</b>	<b>789</b>	<b>Total</b>				1,131.9800	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>1,131.9800</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>78.5800</b>	
<b>CSS</b>							<b>1,053.4000</b>	
4059	80	796	Tribal Area sub-plan					
4059	80	796	25	Public Works				
4059	80	796	25	21	Special Assistance - Capital			
4059	80	796	25	21	53	Major works	176.8500	(l)
<b>4059</b>	<b>80</b>	<b>796</b>	<b>25</b>	<b>21</b>	<b>Total</b>		176.8500	
<b>4059</b>	<b>80</b>	<b>796</b>	<b>25</b>	<b>Total</b>			176.8500	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>176.8500</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>176.8500</b>	
<b>CSS</b>							<b>0.0000</b>	
4059	80	796	91	Central Assistance				
4059	80	796	91	88	North East Special Infrastructure Development Scheme (NESIDS)			
4059	80	796	91	88	53	Major works	2,370.1500	
<b>4059</b>	<b>80</b>	<b>796</b>	<b>91</b>	<b>88</b>	<b>Total</b>		2,370.1500	
<b>4059</b>	<b>80</b>	<b>796</b>	<b>91</b>	<b>Total</b>			2,370.1500	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>2,370.1500</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>2,370.1500</b>	
<b>4059</b>	<b>80</b>	<b>796</b>	<b>Total</b>				2,547.0000	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	



(Rupees in Lakhs)

							Total
VOTED							2,547.0000
STATE SCHEMES OTHER THAN CSS							176.8500
CSS							2,370.1500
4059	80	Total					5,660.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5,660.0000
STATE SCHEMES OTHER THAN CSS							393.0000
CSS							5,267.0000
4059	Total						5,660.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5,660.0000
STATE SCHEMES OTHER THAN CSS							393.0000
CSS							5,267.0000
4202	Capital Outlay on Education, Sports, Art and Culture						
4202	01	General Education					
4202	01	201	Elementary Education				
4202	01	201	50	State Share of CSS			
4202	01	201	50	05	State Share of PM SHRI (PM ScHools for Rising India)		
4202	01	201	50	05	57	Grants for Creation of Capital Assets	50.4800 (c)
4202	01	201	50	05	Total		50.4800
4202	01	201	50	Total			50.4800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							50.4800
STATE SCHEMES OTHER THAN CSS							50.4800
CSS							0.0000
4202	01	201	89	C.S.Scheme-IV			
4202	01	201	89	56	PM SHRI (PM ScHools for Rising India)		
4202	01	201	89	56	57	Grants for Creation of Capital Assets	799.9900 (d)
4202	01	201	89	56	Total		799.9900
4202	01	201	89	Total			799.9900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							799.9900
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							799.9900
4202	01	201	91	Central Assistance			
4202	01	201	91	25	Elementary Education under Samagra Shiksha Abhiyan (earlier-SSA)		
4202	01	201	91	25	57	Grants for Creation of Capital Assets	2,031.8100 (e)
4202	01	201	91	25	Total		2,031.8100
4202	01	201	91	Total			2,031.8100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,031.8100

(Rupees in Lakhs)

							Total
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>2,031.8100</b>
<b>4202</b>	<b>01</b>	<b>201</b>	<b>Total</b>				2,882.2800
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>2,882.2800</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>50.4800</b>
<b>CSS</b>							<b>2,831.8000</b>
4202	01	202	Secondary Education				
4202	01	202	52	Housing			
4202	01	202	52	13	School/ Secondary Education		
4202	01	202	52	13	53	Major works	1,050.0000 (k)
<b>4202</b>	<b>01</b>	<b>202</b>	<b>52</b>	<b>13</b>	<b>Total</b>		<b>1,050.0000</b>
<b>4202</b>	<b>01</b>	<b>202</b>	<b>52</b>	<b>Total</b>			<b>1,050.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>1,050.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>1,050.0000</b>
<b>CSS</b>							<b>0.0000</b>
4202	01	202	54	National Bank for Agriculture and Rural Development (NABARD)			
4202	01	202	54	36	RIDF Loan of Various Projects under different Administrative Departments		
4202	01	202	54	36	53	Major works	3,206.1700 (j)
<b>4202</b>	<b>01</b>	<b>202</b>	<b>54</b>	<b>36</b>	<b>Total</b>		<b>3,206.1700</b>
<b>4202</b>	<b>01</b>	<b>202</b>	<b>54</b>	<b>Total</b>			<b>3,206.1700</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>3,206.1700</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>3,206.1700</b>
<b>CSS</b>							<b>0.0000</b>
4202	01	202	89	C.S.Scheme-IV			
4202	01	202	89	62	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)		
4202	01	202	89	62	57	Grants for Creation of Capital Assets	91.7500 (f)
<b>4202</b>	<b>01</b>	<b>202</b>	<b>89</b>	<b>62</b>	<b>Total</b>		<b>91.7500</b>
<b>4202</b>	<b>01</b>	<b>202</b>	<b>89</b>	<b>Total</b>			<b>91.7500</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>91.7500</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>91.7500</b>
4202	01	202	91	Central Assistance			
4202	01	202	91	51	Secondary Education under Samagra Shiksha (earlier RMSA )		
4202	01	202	91	51	57	Grants for Creation of Capital Assets	900.0000 (e)
<b>4202</b>	<b>01</b>	<b>202</b>	<b>91</b>	<b>51</b>	<b>Total</b>		<b>900.0000</b>
4202	01	202	91	52	Support for Educational Development including Teachers Training		
4202	01	202	91	52	57	Grants for Creation of Capital Assets	324.5900 (e)
<b>4202</b>	<b>01</b>	<b>202</b>	<b>91</b>	<b>52</b>	<b>Total</b>		<b>324.5900</b>

(Rupees in Lakhs)

							Total
4202	01	202	91	Total			1,224.5900
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
<b>VOTED</b>							<b>1,224.5900</b>
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,224.5900
4202	01	202	Total				5,572.5100
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
<b>VOTED</b>							<b>5,572.5100</b>
STATE SCHEMES OTHER THAN CSS							4,256.1700
CSS							1,316.3400
4202	01	789	Special Component Plan for Scheduled Caste				
4202	01	789	50	State Share of CSS			
4202	01	789	50	05	State Share of PM SHRI (PM Schools for Rising India)		
4202	01	789	50	05	57	Grants for Creation of Capital Assets	26.4700 (c)
4202	01	789	50	05	Total		26.4700
4202	01	789	50	Total			26.4700
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
<b>VOTED</b>							<b>26.4700</b>
STATE SCHEMES OTHER THAN CSS							26.4700
CSS							0.0000
4202	01	789	52	Housing			
4202	01	789	52	13	School/ Secondary Education		
4202	01	789	52	13	53	Major works	600.0000 (k)
4202	01	789	52	13	Total		600.0000
4202	01	789	52	Total			600.0000
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
<b>VOTED</b>							<b>600.0000</b>
STATE SCHEMES OTHER THAN CSS							600.0000
CSS							0.0000
4202	01	789	54	National Bank for Agriculture and Rural Development (NABARD)			
4202	01	789	54	36	RIDF Loan of Various Projects under different Administrative Departments		
4202	01	789	54	36	53	Major works	1,596.8400 (j)
4202	01	789	54	36	Total		1,596.8400
4202	01	789	54	Total			1,596.8400
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
<b>VOTED</b>							<b>1,596.8400</b>
STATE SCHEMES OTHER THAN CSS							1,596.8400
CSS							0.0000
4202	01	789	89	C.S.Scheme-IV			
4202	01	789	89	56	PM SHRI (PM Schools for Rising India)		
4202	01	789	89	56	57	Grants for Creation of Capital Assets	451.7400 (d)

(Rupees in Lakhs)

						<b>Total</b>
<b>4202</b>	<b>01</b>	<b>789</b>	<b>89</b>	<b>56</b>	<b>Total</b>	451.7400
4202	01	789	89	62	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)	
4202	01	789	89	62	57	Grants for Creation of Capital Assets
<b>4202</b>	<b>01</b>	<b>789</b>	<b>89</b>	<b>62</b>	<b>Total</b>	40.0000
<b>4202</b>	<b>01</b>	<b>789</b>	<b>89</b>	<b>Total</b>		491.7400
<b>CHARGED</b>						<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>0.0000</b>
<b>CSS</b>						<b>0.0000</b>
<b>VOTED</b>						<b>491.7400</b>
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>0.0000</b>
<b>CSS</b>						<b>491.7400</b>
4202	01	789	90	State Share for Central Assistance		
4202	01	789	90	25	State Share of Elementary Education under Samagra Shiksha Abhiyan (earlier-SSA)	
4202	01	789	90	25	57	Grants for Creation of Capital Assets
<b>4202</b>	<b>01</b>	<b>789</b>	<b>90</b>	<b>25</b>	<b>Total</b>	90.2600
4202	01	789	90	51	State Share of Secondary Education under Samagra Shiksha (earlier RMSA)	
4202	01	789	90	51	57	Grants for Creation of Capital Assets
<b>4202</b>	<b>01</b>	<b>789</b>	<b>90</b>	<b>51</b>	<b>Total</b>	23.8700
<b>4202</b>	<b>01</b>	<b>789</b>	<b>90</b>	<b>Total</b>		114.1300
<b>CHARGED</b>						<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>0.0000</b>
<b>CSS</b>						<b>0.0000</b>
<b>VOTED</b>						<b>114.1300</b>
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>114.1300</b>
<b>CSS</b>						<b>0.0000</b>
4202	01	789	91	Central Assistance		
4202	01	789	91	25	Elementary Education under Samagra Shiksha Abhiyan (earlier-SSA)	
4202	01	789	91	25	57	Grants for Creation of Capital Assets
<b>4202</b>	<b>01</b>	<b>789</b>	<b>91</b>	<b>25</b>	<b>Total</b>	929.2600
4202	01	789	91	51	Secondary Education under Samagra Shiksha (earlier RMSA )	
4202	01	789	91	51	57	Grants for Creation of Capital Assets
<b>4202</b>	<b>01</b>	<b>789</b>	<b>91</b>	<b>51</b>	<b>Total</b>	372.5200
4202	01	789	91	52	Support for Educational Development including Teachers Training	
4202	01	789	91	52	57	Grants for Creation of Capital Assets
<b>4202</b>	<b>01</b>	<b>789</b>	<b>91</b>	<b>52</b>	<b>Total</b>	180.4700
<b>4202</b>	<b>01</b>	<b>789</b>	<b>91</b>	<b>Total</b>		1,482.2500
<b>CHARGED</b>						<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>0.0000</b>
<b>CSS</b>						<b>0.0000</b>
<b>VOTED</b>						<b>1,482.2500</b>
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>0.0000</b>
<b>CSS</b>						<b>1,482.2500</b>
<b>4202</b>	<b>01</b>	<b>789</b>	<b>Total</b>			4,311.4300
<b>CHARGED</b>						<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>0.0000</b>
<b>CSS</b>						<b>0.0000</b>

(Rupees in Lakhs)

							Total	
<b>VOTED</b>							<b>4,311.4300</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>2,337.4400</b>	
<b>CSS</b>							<b>1,973.9900</b>	
4202	01	796	Tribal Area sub-plan					
4202	01	796	50	State Share of CSS				
4202	01	796	50	05	State Share of PM SHRI (PM ScHools for Rising India)			
4202	01	796	50	05	57	Grants for Creation of Capital Assets	17.2600 (c)	
<b>4202</b>	<b>01</b>	<b>796</b>	<b>50</b>	<b>05</b>	<b>Total</b>		<b>17.2600</b>	
<b>4202</b>	<b>01</b>	<b>796</b>	<b>50</b>	<b>Total</b>			<b>17.2600</b>	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>17.2600</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>17.2600</b>	
<b>CSS</b>							<b>0.0000</b>	
4202	01	796	52	Housing				
4202	01	796	52	13	School/ Secondary Education			
4202	01	796	52	13	53	Major works	1,350.0000 (k)	
<b>4202</b>	<b>01</b>	<b>796</b>	<b>52</b>	<b>13</b>	<b>Total</b>		<b>1,350.0000</b>	
<b>4202</b>	<b>01</b>	<b>796</b>	<b>52</b>	<b>Total</b>			<b>1,350.0000</b>	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>1,350.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>1,350.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
4202	01	796	54	National Bank for Agriculture and Rural Development (NABARD)				
4202	01	796	54	36	RIDF Loan of Various Projects under different Administrative Departments			
4202	01	796	54	36	53	Major works	3,148.5900 (j)	
<b>4202</b>	<b>01</b>	<b>796</b>	<b>54</b>	<b>36</b>	<b>Total</b>		<b>3,148.5900</b>	
<b>4202</b>	<b>01</b>	<b>796</b>	<b>54</b>	<b>Total</b>			<b>3,148.5900</b>	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>3,148.5900</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>3,148.5900</b>	
<b>CSS</b>							<b>0.0000</b>	
4202	01	796	89	C.S.Scheme-IV				
4202	01	796	89	56	PM SHRI (PM ScHools for Rising India)			
4202	01	796	89	56	57	Grants for Creation of Capital Assets	1,024.3200 (d)	
<b>4202</b>	<b>01</b>	<b>796</b>	<b>89</b>	<b>56</b>	<b>Total</b>		<b>1,024.3200</b>	
4202	01	796	89	62	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)			
4202	01	796	89	62	57	Grants for Creation of Capital Assets	90.0000 (f)	
<b>4202</b>	<b>01</b>	<b>796</b>	<b>89</b>	<b>62</b>	<b>Total</b>		<b>90.0000</b>	
<b>4202</b>	<b>01</b>	<b>796</b>	<b>89</b>	<b>Total</b>			<b>1,114.3200</b>	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>1,114.3200</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	

(Rupees in Lakhs)

							<b>Total</b>
<b>CSS</b>							<b>1,114.3200</b>
4202	01	796	90	State Share for Central Assistance			
4202	01	796	90	25	State Share of Elementary Education under Samagra Shiksha Abhiyan (earlier-SSA)		
4202	01	796	90	25	57	Grants for Creation of Capital Assets	127.0100 (h)
<b>4202</b>	<b>01</b>	<b>796</b>	<b>90</b>	<b>25</b>	<b>Total</b>		127.0100
4202	01	796	90	52	State Share of Support for Educational Development including Teachers Training		
4202	01	796	90	52	57	Grants for Creation of Capital Assets	32.2200 (h)
<b>4202</b>	<b>01</b>	<b>796</b>	<b>90</b>	<b>52</b>	<b>Total</b>		32.2200
<b>4202</b>	<b>01</b>	<b>796</b>	<b>90</b>	<b>Total</b>			<b>159.2300</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>159.2300</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>159.2300</b>
<b>CSS</b>							<b>0.0000</b>
4202	01	796	91	Central Assistance			
4202	01	796	91	25	Elementary Education under Samagra Shiksha Abhiyan (earlier-SSA)		
4202	01	796	91	25	57	Grants for Creation of Capital Assets	722.5200 (e)
<b>4202</b>	<b>01</b>	<b>796</b>	<b>91</b>	<b>25</b>	<b>Total</b>		722.5200
4202	01	796	91	51	Secondary Education under Samagra Shiksha (earlier RMSA )		
4202	01	796	91	51	57	Grants for Creation of Capital Assets	1,073.4800 (e)
<b>4202</b>	<b>01</b>	<b>796</b>	<b>91</b>	<b>51</b>	<b>Total</b>		1,073.4800
4202	01	796	91	52	Support for Educational Development including Teachers Training		
4202	01	796	91	52	57	Grants for Creation of Capital Assets	141.7700 (e)
<b>4202</b>	<b>01</b>	<b>796</b>	<b>91</b>	<b>52</b>	<b>Total</b>		141.7700
<b>4202</b>	<b>01</b>	<b>796</b>	<b>91</b>	<b>Total</b>			<b>1,937.7700</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>1,937.7700</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>1,937.7700</b>
<b>4202</b>	<b>01</b>	<b>796</b>	<b>Total</b>				<b>7,727.1700</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>7,727.1700</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>4,675.0800</b>
<b>CSS</b>							<b>3,052.0900</b>
<b>4202</b>	<b>01</b>	<b>Total</b>					<b>20,493.3900</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>20,493.3900</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>11,319.1700</b>
<b>CSS</b>							<b>9,174.2200</b>
<b>4202</b>	<b>Total</b>						<b>20,493.3900</b>

(Rupees in Lakhs)

							Total
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>20,493.3900</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>11,319.1700</b>
<b>CSS</b>							<b>9,174.2200</b>
<b>4552</b>	<b>Capital Outlay on North Eastern Areas</b>						
4552	00	202	Secondary Education				
4552	00	202	91	Central Assistance			
4552	00	202	91	08	North Eastern Council (NEC)		
4552	00	202	91	08	53	Major works	11.5500 (g)
<b>4552</b>	<b>00</b>	<b>202</b>	<b>91</b>	<b>08</b>	<b>Total</b>		<b>11.5500</b>
<b>4552</b>	<b>00</b>	<b>202</b>	<b>91</b>	<b>Total</b>			<b>11.5500</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>11.5500</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>11.5500</b>
<b>4552</b>	<b>00</b>	<b>202</b>	<b>Total</b>				<b>11.5500</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>11.5500</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>11.5500</b>
4552	00	789	Special Component Plan for Scheduled Caste				
4552	00	789	91	Central Assistance			
4552	00	789	91	08	North Eastern Council (NEC)		
4552	00	789	91	08	53	Major works	6.6000 (g)
<b>4552</b>	<b>00</b>	<b>789</b>	<b>91</b>	<b>08</b>	<b>Total</b>		<b>6.6000</b>
<b>4552</b>	<b>00</b>	<b>789</b>	<b>91</b>	<b>Total</b>			<b>6.6000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>6.6000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>6.6000</b>
<b>4552</b>	<b>00</b>	<b>789</b>	<b>Total</b>				<b>6.6000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>6.6000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>6.6000</b>
4552	00	796	Tribal Area sub-plan				
4552	00	796	91	Central Assistance			
4552	00	796	91	08	North Eastern Council (NEC)		
4552	00	796	91	08	53	Major works	14.8500 (g)
<b>4552</b>	<b>00</b>	<b>796</b>	<b>91</b>	<b>08</b>	<b>Total</b>		<b>14.8500</b>
<b>4552</b>	<b>00</b>	<b>796</b>	<b>91</b>	<b>Total</b>			<b>14.8500</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>

(Rupees in Lakhs)

			Total
		VOTED	14.8500
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	14.8500
4552	00	796 Total	14.8500
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	14.8500
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	14.8500
4552	Total		33.0000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	33.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	33.0000
<b>TOTAL-CAPITAL ACCOUNT</b>			26,186.3900
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	26,186.3900
		STATE SCHEMES OTHER THAN CSS	11,712.1700
		CSS	14,474.2200
<b>TOTAL-DEMAND NO.-40</b>			34,036.2300
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	34,036.2300
		STATE SCHEMES OTHER THAN CSS	12,460.1700
		CSS	21,576.0600
<b>TOTAL-SUPPLEMENTARY GRANTS-2023-24</b>			34,036.2300
<b>ORIGINAL GRANTS-2023-24</b>			199,457.1400
<b>ADDITIONAL SUM NOW REQUIRED-</b>			34,036.2300
<b>GRAND TOTAL-DEMAND NO.-40</b>			233,493.3700



**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-41**

**REASON FOR EXCESS**

- (a) For “State Share of IGRNoAP, IGRNWP & IGRNDP”, department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grants is required for that excess amount.**
- (b) For “Mukhyamantri Samajik Sahayata Prakalpa”, department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grants is required for that excess amount.**
- (c) For “Social Pension”, department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grants is required for that excess amount.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-41**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	150,820.8300	150,820.8300

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2235-Social Security and Welfare.**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	9,895.0900	9,895.0900

**II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024**

**EXPENDITURE HEADS**

(Rupees in Lakhs)

							Total	
<b>REVENUE ACCOUNT</b>								
2235	<b>Social Security and Welfare</b>							
2235	02	Social Welfare						
2235	02	200	Other programmes					
2235	02	200	41	Human Development				
2235	02	200	41	97	Mukhyamantri Samajik Suraksha Sahayata Prakaipa			
2235	02	200	41	97	06	Social Pension	133.4400	(b)
<b>2235</b>	<b>02</b>	<b>200</b>	<b>41</b>	<b>97</b>	<b>Total</b>		<b>133.4400</b>	
<b>2235</b>	<b>02</b>	<b>200</b>	<b>41</b>	<b>Total</b>			<b>133.4400</b>	
<b>CHARGED</b>							<b>0.0000</b>	
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>	
CSS							<b>0.0000</b>	
<b>VOTED</b>							<b>133.4400</b>	
STATE SCHEMES OTHER THAN CSS							<b>133.4400</b>	
CSS							<b>0.0000</b>	
<b>2235</b>	<b>02</b>	<b>200</b>	<b>Total</b>				<b>133.4400</b>	
<b>CHARGED</b>							<b>0.0000</b>	
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>	
CSS							<b>0.0000</b>	
<b>VOTED</b>							<b>133.4400</b>	
STATE SCHEMES OTHER THAN CSS							<b>133.4400</b>	
CSS							<b>0.0000</b>	
2235	02	789	Special Component Plan for Scheduled Caste					
2235	02	789	41	Human Development				
2235	02	789	41	97	Mukhyamantri Samajik Suraksha Sahayata Prakaipa			
2235	02	789	41	97	06	Social Pension	408.0000	(b)
<b>2235</b>	<b>02</b>	<b>789</b>	<b>41</b>	<b>97</b>	<b>Total</b>		<b>408.0000</b>	
<b>2235</b>	<b>02</b>	<b>789</b>	<b>41</b>	<b>Total</b>			<b>408.0000</b>	
<b>CHARGED</b>							<b>0.0000</b>	
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>	
CSS							<b>0.0000</b>	
<b>VOTED</b>							<b>408.0000</b>	
STATE SCHEMES OTHER THAN CSS							<b>408.0000</b>	

(Rupees in Lakhs)

							Total
<b>CSS</b>							<b>0.0000</b>
2235	02	789	Total				408.0000
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>408.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>408.0000</b>
<b>CSS</b>							<b>0.0000</b>
2235	02	796	Tribal Area sub-plan				
2235	02	796	41	Human Development			
2235	02	796	41	97	Mukhyamantri Samajik Suraksha Sahayata Prakaalpa		
2235	02	796	41	97	06	Social Pension	744.0000 (b)
<b>2235</b>	<b>02</b>	<b>796</b>	<b>41</b>	<b>97</b>	<b>Total</b>		<b>744.0000</b>
<b>2235</b>	<b>02</b>	<b>796</b>	<b>41</b>	<b>Total</b>			<b>744.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>744.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>744.0000</b>
<b>CSS</b>							<b>0.0000</b>
2235	02	796	Total				744.0000
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>744.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>744.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>2235</b>	<b>02</b>	<b>Total</b>					<b>1,285.4400</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>1,285.4400</b>
STATE SCHEMES OTHER THAN CSS							<b>1,285.4400</b>
<b>CSS</b>							<b>0.0000</b>
2235	03	National Social Assistance Programme.					
2235	03	101	National Old Age Pension Scheme.				
2235	03	101	90	State Share for Central Assistance			
2235	03	101	90	21	State Share of National Social Assistance Programme (NSAP)		
2235	03	101	90	21	31	Grants-in-Aid	1,654.0000 (a)
<b>2235</b>	<b>03</b>	<b>101</b>	<b>90</b>	<b>21</b>	<b>Total</b>		<b>1,654.0000</b>
<b>2235</b>	<b>03</b>	<b>101</b>	<b>90</b>	<b>Total</b>			<b>1,654.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>1,654.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>1,654.0000</b>
<b>CSS</b>							<b>0.0000</b>
2235	03	101	Total				1,654.0000
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>1,654.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>1,654.0000</b>
<b>CSS</b>							<b>0.0000</b>

(Rupees in Lakhs)

							<b>Total</b>
2235	03	789	Special Component Plan for Scheduled Caste				
2235	03	789	90	State Share for Central Assistance			
2235	03	789	90	21	State Share of National Social Assistance Programme (NSAP)		
2235	03	789	90	21	31	Grants-in-Aid	1,325.0000 (a)
<b>2235</b>	<b>03</b>	<b>789</b>	<b>90</b>	<b>21</b>	<b>Total</b>		1,325.0000
<b>2235</b>	<b>03</b>	<b>789</b>	<b>90</b>	<b>Total</b>			1,325.0000
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>1,325.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>1,325.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>2235</b>	<b>03</b>	<b>789</b>	<b>Total</b>				1,325.0000
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>1,325.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>1,325.0000</b>
<b>CSS</b>							<b>0.0000</b>
2235	03	796	Tribal Area sub-plan				
2235	03	796	90	State Share for Central Assistance			
2235	03	796	90	21	State Share of National Social Assistance Programme (NSAP)		
2235	03	796	90	21	31	Grants-in-Aid	75.0800 (a)
<b>2235</b>	<b>03</b>	<b>796</b>	<b>90</b>	<b>21</b>	<b>Total</b>		75.0800
<b>2235</b>	<b>03</b>	<b>796</b>	<b>90</b>	<b>Total</b>			75.0800
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>75.0800</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>75.0800</b>
<b>CSS</b>							<b>0.0000</b>
<b>2235</b>	<b>03</b>	<b>796</b>	<b>Total</b>				75.0800
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>75.0800</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>75.0800</b>
<b>CSS</b>							<b>0.0000</b>
<b>2235</b>	<b>03</b>	<b>Total</b>					3,054.0800
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>3,054.0800</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>3,054.0800</b>
<b>CSS</b>							<b>0.0000</b>
2235	60	Other Social Security and Welfare programmes					
2235	60	102	Pensions under Social Security Schemes				
2235	60	102	33	Welfare Programme			
2235	60	102	33	08	Other Social Pension Schemes		
2235	60	102	33	08	06	Social Pension	1,878.7600 (c)
<b>2235</b>	<b>60</b>	<b>102</b>	<b>33</b>	<b>08</b>	<b>Total</b>		1,878.7600
<b>2235</b>	<b>60</b>	<b>102</b>	<b>33</b>	<b>Total</b>			1,878.7600
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>

(Rupees in Lakhs)

						Total	
<b>CSS</b>						<b>0.0000</b>	
<b>VOTED</b>						<b>1,878.7600</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>1,878.7600</b>	
<b>CSS</b>						<b>0.0000</b>	
<b>2235</b>	<b>60</b>	<b>102</b>	<b>Total</b>			<b>1,878.7600</b>	
<b>CHARGED</b>						<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>0.0000</b>	
<b>CSS</b>						<b>0.0000</b>	
<b>VOTED</b>						<b>1,878.7600</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>1,878.7600</b>	
<b>CSS</b>						<b>0.0000</b>	
2235	60	789	Special Component Plan for Scheduled Caste				
2235	60	789	33 Welfare Programme				
2235	60	789	33 08 Other Social Pension Schemes				
2235	60	789	33 08 06 Social Pension			2,031.1800	(c)
<b>2235</b>	<b>60</b>	<b>789</b>	<b>33 08 Total</b>			<b>2,031.1800</b>	
<b>2235</b>	<b>60</b>	<b>789</b>	<b>33 Total</b>			<b>2,031.1800</b>	
<b>CHARGED</b>						<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>0.0000</b>	
<b>CSS</b>						<b>0.0000</b>	
<b>VOTED</b>						<b>2,031.1800</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>2,031.1800</b>	
<b>CSS</b>						<b>0.0000</b>	
<b>2235</b>	<b>60</b>	<b>789</b>	<b>Total</b>			<b>2,031.1800</b>	
<b>CHARGED</b>						<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>0.0000</b>	
<b>CSS</b>						<b>0.0000</b>	
<b>VOTED</b>						<b>2,031.1800</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>2,031.1800</b>	
<b>CSS</b>						<b>0.0000</b>	
2235	60	796	Tribal Area sub-plan				
2235	60	796	33 Welfare Programme				
2235	60	796	33 08 Other Social Pension Schemes				
2235	60	796	33 08 06 Social Pension			1,645.6300	(c)
<b>2235</b>	<b>60</b>	<b>796</b>	<b>33 08 Total</b>			<b>1,645.6300</b>	
<b>2235</b>	<b>60</b>	<b>796</b>	<b>33 Total</b>			<b>1,645.6300</b>	
<b>CHARGED</b>						<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>0.0000</b>	
<b>CSS</b>						<b>0.0000</b>	
<b>VOTED</b>						<b>1,645.6300</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>1,645.6300</b>	
<b>CSS</b>						<b>0.0000</b>	
<b>2235</b>	<b>60</b>	<b>796</b>	<b>Total</b>			<b>1,645.6300</b>	
<b>CHARGED</b>						<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>0.0000</b>	
<b>CSS</b>						<b>0.0000</b>	
<b>VOTED</b>						<b>1,645.6300</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>1,645.6300</b>	
<b>CSS</b>						<b>0.0000</b>	
<b>2235</b>	<b>60</b>	<b>Total</b>					<b>5,555.5700</b>
<b>CHARGED</b>						<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>						<b>0.0000</b>	
<b>CSS</b>						<b>0.0000</b>	
<b>VOTED</b>						<b>5,555.5700</b>	

		(Rupees in Lakhs)
		Total
	STATE SCHEMES OTHER THAN CSS	5,555.5700
	CSS	0.0000
2235	Total	9,895.0900
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	9,895.0900
	STATE SCHEMES OTHER THAN CSS	9,895.0900
	CSS	0.0000
<b>TOTAL REVENUE ACCOUNT</b>		<b>9,895.0900</b>
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	9,895.0900
	STATE SCHEMES OTHER THAN CSS	9,895.0900
	CSS	0.0000
<b>TOTAL-DEMAND NO.-41</b>		<b>9,895.0900</b>
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	9,895.0900
	STATE SCHEMES OTHER THAN CSS	9,895.0900
	CSS	0.0000
<b>TOTAL-SUPPLEMENTARY GRANTS-2023-24</b>		<b>9,895.0900</b>
<b>ORIGINAL GRANTS-2023-24</b>		<b>150,820.8300</b>
<b>ADDITIONAL SUM NOW REQUIRED-</b>		<b>9,895.0900</b>
<b>GRAND TOTAL-DEMAND NO.-41</b>		<b>160,715.9200</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-45**

**REASON FOR EXCESS**

**(a) Under "Refund", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-45**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	3,932.5000	3,932.5000

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2040-Taxes on Sales, Trade etc..**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	466.5200	466.5200

**II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024**

**EXPENDITURE HEADS**

(Rupees in Lakhs)

REVENUE ACCOUNT							Total
2040	Taxes on Sales, Trade etc.						
2040	00	101	Collection Charges				
2040	00	101	05	Establishment			
2040	00	101	05	10	Commissioner of Taxes & Excise		
2040	00	101	05	10	50	Other charges	466.5200 (a)
<b>2040</b>	<b>00</b>	<b>101</b>	<b>05</b>	<b>10</b>	<b>Total</b>		<b>466.5200</b>
<b>2040</b>	<b>00</b>	<b>101</b>	<b>05</b>	<b>Total</b>			<b>466.5200</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>466.5200</b>
STATE SCHEMES OTHER THAN CSS							<b>466.5200</b>
CSS							<b>0.0000</b>
<b>2040</b>	<b>00</b>	<b>101</b>	<b>Total</b>				<b>466.5200</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>466.5200</b>
STATE SCHEMES OTHER THAN CSS							<b>466.5200</b>
CSS							<b>0.0000</b>
<b>2040</b>	<b>Total</b>						<b>466.5200</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>466.5200</b>
STATE SCHEMES OTHER THAN CSS							<b>466.5200</b>
CSS							<b>0.0000</b>
<b>TOTAL REVENUE ACCOUNT</b>							<b>466.5200</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>466.5200</b>



		(Rupees in Lakhs)
		Total
STATE SCHEMES OTHER THAN CSS		466.5200
CSS		0.0000
<b>TOTAL-DEMAND NO.-45</b>		466.5200
CHARGED		0.0000
STATE SCHEMES OTHER THAN CSS		0.0000
CSS		0.0000
VOTED		466.5200
STATE SCHEMES OTHER THAN CSS		466.5200
CSS		0.0000
<b>TOTAL-SUPPLEMENTARY GRANTS-2023-24</b>		466.5200
<b>ORIGINAL GRANTS-2023-24</b>		3,932.5000
<b>ADDITIONAL SUM NOW REQUIRED-</b>		466.5200
<b>GRAND TOTAL-DEMAND NO.-45</b>		4,399.0200

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-48**

**REASON FOR EXCESS**

**(A) Under the item "Procurement of Vehicle", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grant is required for that excess amount.**

**(B) Under the item "Professional Services", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus Supplementary Grant is required for that excess amount.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-48**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	3,919.3500	979.5500	4,898.9000

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2014-Administration of Justice.**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	138.8500	138.8500

**II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024**

**EXPENDITURE HEADS**

(Rupees in Lakhs)

REVENUE ACCOUNT							Total
2014	Administration of Justice						
2014	00	102	High Courts				
2014	00	102	05	Establishment			
2014	00	102	05	62	High Court Establishment		
2014	00	102	05	62	17	Purchase of Vehicle	93.0000 (A)
2014	00	102	05	62	28	Professional Services	45.8500 (B)
<b>2014</b>	<b>00</b>	<b>102</b>	<b>05</b>	<b>62</b>	<b>Total</b>		<b>138.8500</b>
<b>2014</b>	<b>00</b>	<b>102</b>	<b>05</b>	<b>Total</b>			<b>138.8500</b>
			<b>CHARGED</b>				<b>0.0000</b>
			STATE SCHEMES OTHER THAN CSS				<b>0.0000</b>
			CSS				<b>0.0000</b>
			VOTED				<b>138.8500</b>
			STATE SCHEMES OTHER THAN CSS				<b>138.8500</b>
			CSS				<b>0.0000</b>
<b>2014</b>	<b>00</b>	<b>102</b>	<b>Total</b>				<b>138.8500</b>
			CHARGED				<b>0.0000</b>
			STATE SCHEMES OTHER THAN CSS				<b>0.0000</b>
			CSS				<b>0.0000</b>
			VOTED				<b>138.8500</b>
			STATE SCHEMES OTHER THAN CSS				<b>138.8500</b>
			CSS				<b>0.0000</b>
<b>2014</b>	<b>Total</b>						<b>138.8500</b>
			CHARGED				<b>0.0000</b>
			STATE SCHEMES OTHER THAN CSS				<b>0.0000</b>
			CSS				<b>0.0000</b>
			VOTED				<b>138.8500</b>
			STATE SCHEMES OTHER THAN CSS				<b>138.8500</b>
			CSS				<b>0.0000</b>
<b>TOTAL REVENUE ACCOUNT</b>							<b>138.8500</b>
			CHARGED				<b>0.0000</b>

	(Rupees in Lakhs)
	Total
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	138.8500
STATE SCHEMES OTHER THAN CSS	138.8500
CSS	0.0000
<b>TOTAL-DEMAND NO.-48</b>	138.8500
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	138.8500
STATE SCHEMES OTHER THAN CSS	138.8500
CSS	0.0000
<b>TOTAL-SUPPLEMENTARY GRANTS-2023-24</b>	138.8500
<b>ORIGINAL GRANTS-2023-24</b>	4,898.9000
<b>ADDITIONAL SUM NOW REQUIRED-</b>	138.8500
<b>GRAND TOTAL-DEMAND NO.-48</b>	5,037.7500

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-49**

**REASON FOR EXCESS**

**(a) Under the item "Special Assistance for Capital Investment", the Department sought for more funds which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-49**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	17,765.0000	17,765.0000

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 4055-Capital Outlay on Police.**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	100.0000	100.0000

**II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024**

**EXPENDITURE HEADS**

(Rupees in Lakhs)

								Total
<b>TOTAL REVENUE ACCOUNT</b>								<b>0.0000</b>
<b>CHARGED</b>								<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS								<b>0.0000</b>
CSS								<b>0.0000</b>
<b>VOTED</b>								<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS								<b>0.0000</b>
CSS								<b>0.0000</b>
<b>CAPITAL ACCOUNT</b>								
<b>4055</b>	<b>Capital Outlay on Police</b>							
4055	00	216	Other Police Organisation					
4055	00	216	25	Public Works				
4055	00	216	25	22	Special Assistance for Capital Investment			
4055	00	216	25	22	53	Major works		4.3900 (a)
<b>4055</b>	<b>00</b>	<b>216</b>	<b>25</b>	<b>22</b>	<b>Total</b>		<b>4.3900</b>	
<b>4055</b>	<b>00</b>	<b>216</b>	<b>25</b>	<b>Total</b>				<b>4.3900</b>
<b>CHARGED</b>								<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS								<b>0.0000</b>
CSS								<b>0.0000</b>
<b>VOTED</b>								<b>4.3900</b>
STATE SCHEMES OTHER THAN CSS								<b>4.3900</b>
CSS								<b>0.0000</b>
<b>4055</b>	<b>00</b>	<b>216</b>	<b>Total</b>					<b>4.3900</b>
<b>CHARGED</b>								<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS								<b>0.0000</b>
CSS								<b>0.0000</b>
<b>VOTED</b>								<b>4.3900</b>
STATE SCHEMES OTHER THAN CSS								<b>4.3900</b>
CSS								<b>0.0000</b>
4055	00	789	Special Component Plan for Scheduled Caste					
4055	00	789	25	Public Works				
4055	00	789	25	22	Special Assistance for Capital Investment			
4055	00	789	25	22	53	Major works		33.9900 (a)
<b>4055</b>	<b>00</b>	<b>789</b>	<b>25</b>	<b>22</b>	<b>Total</b>		<b>33.9900</b>	

(Rupees in Lakhs)

							Total
4055	00	789	25	Total			33.9900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							33.9900
STATE SCHEMES OTHER THAN CSS							33.9900
CSS							0.0000
4055	00	789	Total			33.9900	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							33.9900
STATE SCHEMES OTHER THAN CSS							33.9900
CSS							0.0000
4055	00	796	Tribal Area sub-plan				
4055	00	796	25	Public Works			
4055	00	796	25	22	Special Assistance for Capital Investment		
4055	00	796	25	22	53	Major works	61.6200 (a)
4055	00	796	25	22	Total		61.6200
4055	00	796	25	Total			61.6200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							61.6200
STATE SCHEMES OTHER THAN CSS							61.6200
CSS							0.0000
4055	00	796	Total			61.6200	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							61.6200
STATE SCHEMES OTHER THAN CSS							61.6200
CSS							0.0000
4055	Total						100.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							100.0000
STATE SCHEMES OTHER THAN CSS							100.0000
CSS							0.0000
<b>TOTAL-CAPITAL ACCOUNT</b>							100.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							100.0000
STATE SCHEMES OTHER THAN CSS							100.0000
CSS							0.0000
<b>TOTAL-DEMAND NO.-49</b>							100.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							100.0000
STATE SCHEMES OTHER THAN CSS							100.0000
CSS							0.0000

(Rupees in Lakhs)

	Total
TOTAL-SUPPLEMENTARY GRANTS-2023-24	100.0000
ORIGINAL GRANTS-2023-24	17,765.0000
ADDITIONAL SUM NOW REQUIRED-	100.0000
GRAND TOTAL-DEMAND NO.-49	17,865.0000



**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-51**

**REASON FOR EXCESS**

- (a) Due to the consumption of more electricity as many new water treatment plants have been constructed throughout the State.**
- (b) Fund was released beyond BE provision due to maintenance works in water treatment plants.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-51**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	55,933.0000	55,933.0000

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2215-Water Supply and Sanitation.**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	1,027.5300	1,027.5300

**II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024**

**EXPENDITURE HEADS**

(Rupees in Lakhs)

							Total	
<b>REVENUE ACCOUNT</b>								
2215	<b>Water Supply and Sanitation</b>							
2215	01	Water Supply						
2215	01	102	Rural water supply Programmes					
2215	01	102	28	Public Health				
2215	01	102	28	04	Rural Water Supply Programme			
2215	01	102	28	04	12	Electricity Charges	996.1000	(a)
<b>2215</b>	<b>01</b>	<b>102</b>	<b>28</b>	<b>04</b>	<b>Total</b>		996.1000	
<b>2215</b>	<b>01</b>	<b>102</b>	<b>28</b>	<b>Total</b>			996.1000	
<b>CHARGED</b>							<b>0.0000</b>	
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>	
CSS							<b>0.0000</b>	
<b>VOTED</b>							<b>996.1000</b>	
STATE SCHEMES OTHER THAN CSS							<b>996.1000</b>	
CSS							<b>0.0000</b>	
<b>2215</b>	<b>01</b>	<b>102</b>	<b>Total</b>				996.1000	
<b>CHARGED</b>							<b>0.0000</b>	
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>	
CSS							<b>0.0000</b>	
<b>VOTED</b>							<b>996.1000</b>	
STATE SCHEMES OTHER THAN CSS							<b>996.1000</b>	
CSS							<b>0.0000</b>	
2215	01	789	Special Component Plan for Scheduled Caste					
2215	01	789	28	Public Health				
2215	01	789	28	04	Rural Water Supply Programme			
2215	01	789	28	04	27	Minor Works	21.7100	(b)
<b>2215</b>	<b>01</b>	<b>789</b>	<b>28</b>	<b>04</b>	<b>Total</b>		21.7100	
<b>2215</b>	<b>01</b>	<b>789</b>	<b>28</b>	<b>Total</b>			21.7100	
<b>CHARGED</b>							<b>0.0000</b>	
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>	
CSS							<b>0.0000</b>	
<b>VOTED</b>							<b>21.7100</b>	

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							21.7100
CSS							0.0000
2215	01	789	Total				21.7100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							21.7100
STATE SCHEMES OTHER THAN CSS							21.7100
CSS							0.0000
2215	01	796	Tribal Area sub-plan				
2215	01	796	28	Public Health			
2215	01	796	28	04	Rural Water Supply Programme		
2215	01	796	28	04	27	Minor Works	9.7200 (b)
2215	01	796	28	04	Total		9.7200
2215	01	796	28	Total			9.7200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							9.7200
STATE SCHEMES OTHER THAN CSS							9.7200
CSS							0.0000
2215	01	796	Total				9.7200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							9.7200
STATE SCHEMES OTHER THAN CSS							9.7200
CSS							0.0000
2215	01	Total					1,027.5300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,027.5300
STATE SCHEMES OTHER THAN CSS							1,027.5300
CSS							0.0000
2215	Total						1,027.5300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,027.5300
STATE SCHEMES OTHER THAN CSS							1,027.5300
CSS							0.0000
<b>TOTAL REVENUE ACCOUNT</b>							<b>1,027.5300</b>
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,027.5300
STATE SCHEMES OTHER THAN CSS							1,027.5300
CSS							0.0000
<b>TOTAL-DEMAND NO.-51</b>							<b>1,027.5300</b>
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,027.5300

	(Rupees in Lakhs)
	Total
STATE SCHEMES OTHER THAN CSS	1,027.5300
CSS	0.0000
<b>TOTAL-SUPPLEMENTARY GRANTS-2023-24</b>	1,027.5300
<b>ORIGINAL GRANTS-2023-24</b>	55,933.0000
<b>ADDITIONAL SUM NOW REQUIRED-</b>	1,027.5300
<b>GRAND TOTAL-DEMAND NO.-51</b>	56,960.5300

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-52**

**REASON FOR EXCESS**

**(A) Under the item "Others", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimates. Thus, Supplementary Grant is required for that excess amount.**

**(B) Due to previous years fund released by GOI.**

**(C) Fund for Chief Minister Jan Arogya Yojana (CMJAY) was not kept in Budget Estimate. Therefore, supplementary Grants is required to be taken.**

**(D) Department sought for more fund which was beyond Budget Estimates and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.**

**(E) Department sought for more fund under RIDF which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.**

**(F) GOI released more fund which was beyond Budget Estimates. Therefore, supplementary**

**Grant is required for that excess amount.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24  
DEMAND NO.-52**

(Rupees in Lakhs)

	<b>Charged</b>	<b>Voted</b>	<b>Total</b>
<b>ORIGINAL GRANTS</b>	<b>0.0000</b>	<b>86,242.5600</b>	<b>86,242.5600</b>

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2210-Medical and Public Health, 2211-Family Welfare, 4210-Capital Outlay on Medical and Public Health, 4211-Capital Outlay on Family Welfare.**

	<b>Charged</b>	<b>Voted</b>	<b>Total</b>
<b>SUPPLEMENTARY GRANTS</b>	<b>0.0000</b>	<b>12,280.6053</b>	<b>12,280.6053</b>

**II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024**

**EXPENDITURE HEADS**

(Rupees in Lakhs)

							<b>Total</b>
<b>REVENUE ACCOUNT</b>							
<b>2210</b>	<b>Medical and Public Health</b>						
2210	02	Urban Health Services-Other systems of medicine					
2210	02	102	Homeopathy				
2210	02	102	17	Dispensary			
2210	02	102	17	03	Homoeopathic Dispensary		
2210	02	102	17	03	14	Rents, Rates and Taxes	0.0050 (A)
<b>2210</b>	<b>02</b>	<b>102</b>	<b>17</b>	<b>03</b>	<b>Total</b>		<b>0.0050</b>
<b>2210</b>	<b>02</b>	<b>102</b>	<b>17</b>	<b>Total</b>			<b>0.0050</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>0.0050</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0050</b>
CSS							<b>0.0000</b>
<b>2210</b>	<b>02</b>	<b>102</b>	<b>Total</b>				<b>0.0050</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>0.0050</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0050</b>
CSS							<b>0.0000</b>
<b>2210</b>	<b>02</b>	<b>Total</b>					<b>0.0050</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>0.0050</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0050</b>
CSS							<b>0.0000</b>
2210	03	Rural Health Services-Allopathy					
2210	03	789	Special Component Plan for Scheduled Caste				

(Rupees in Lakhs)

							Total	
2210	03	789	16	Hospital				
2210	03	789	16	02	Community Health Centre			
2210	03	789	16	02	20	Other Administrative Expenses	0.0050	(A)
<b>2210</b>	<b>03</b>	<b>789</b>	<b>16</b>	<b>02</b>	<b>Total</b>		0.0050	
2210	03	789	16	10	Primary Health Centre			
2210	03	789	16	10	20	Other Administrative Expenses	0.0050	(A)
2210	03	789	16	10	23	Cost of Ration, Diet, Medicine, Bedding & Clothing	23.0000	(A)
2210	03	789	16	10	27	Minor Works	82.5000	(D)
<b>2210</b>	<b>03</b>	<b>789</b>	<b>16</b>	<b>10</b>	<b>Total</b>		105.5050	
<b>2210</b>	<b>03</b>	<b>789</b>	<b>16</b>	<b>Total</b>			105.5100	
CHARGED							<b>0.0000</b>	
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>	
CSS							<b>0.0000</b>	
VOTED							<b>105.5100</b>	
STATE SCHEMES OTHER THAN CSS							<b>105.5100</b>	
CSS							<b>0.0000</b>	
<b>2210</b>	<b>03</b>	<b>789</b>	<b>Total</b>				105.5100	
CHARGED							<b>0.0000</b>	
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>	
CSS							<b>0.0000</b>	
VOTED							<b>105.5100</b>	
STATE SCHEMES OTHER THAN CSS							<b>105.5100</b>	
CSS							<b>0.0000</b>	
2210	03	796		Tribal Area sub-plan				
2210	03	796	16	Hospital				
2210	03	796	16	10	Primary Health Centre			
2210	03	796	16	10	23	Cost of Ration, Diet, Medicine, Bedding & Clothing	22.0133	(D)
<b>2210</b>	<b>03</b>	<b>796</b>	<b>16</b>	<b>10</b>	<b>Total</b>		22.0133	
<b>2210</b>	<b>03</b>	<b>796</b>	<b>16</b>	<b>Total</b>			22.0133	
CHARGED							<b>0.0000</b>	
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>	
CSS							<b>0.0000</b>	
VOTED							<b>22.0133</b>	
STATE SCHEMES OTHER THAN CSS							<b>22.0133</b>	
CSS							<b>0.0000</b>	
<b>2210</b>	<b>03</b>	<b>796</b>	<b>Total</b>				22.0133	
CHARGED							<b>0.0000</b>	
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>	
CSS							<b>0.0000</b>	
VOTED							<b>22.0133</b>	
STATE SCHEMES OTHER THAN CSS							<b>22.0133</b>	
CSS							<b>0.0000</b>	
<b>2210</b>	<b>03</b>	<b>Total</b>					127.5233	
CHARGED							<b>0.0000</b>	
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>	
CSS							<b>0.0000</b>	
VOTED							<b>127.5233</b>	
STATE SCHEMES OTHER THAN CSS							<b>127.5233</b>	



(Rupees in Lakhs)

							Total
<b>CSS</b>							<b>0.0000</b>
2210	04	Rural Health Services-Other Systems of medicine					
2210	04	789	Special Component Plan for Scheduled Caste				
2210	04	789	17	Dispensary			
2210	04	789	17	01	Ayurvedic Dispensary		
2210	04	789	17	01	13	Office Expenses	0.0050 (A)
2210	04	789	17	01	14	Rents, Rates and Taxes	0.0050 (A)
2210	04	789	17	01	20	O t h e r Administrative Expenses	0.0050 (A)
<b>2210</b>	<b>04</b>	<b>789</b>	<b>17</b>	<b>01</b>	<b>Total</b>		0.0150
2210	04	789	17	03	Homoeopathic Dispensary		
2210	04	789	17	03	13	Office Expenses	0.0050 (A)
2210	04	789	17	03	14	Rents, Rates and Taxes	0.0050 (A)
2210	04	789	17	03	20	O t h e r Administrative Expenses	0.0050 (A)
<b>2210</b>	<b>04</b>	<b>789</b>	<b>17</b>	<b>03</b>	<b>Total</b>		0.0150
<b>2210</b>	<b>04</b>	<b>789</b>	<b>17</b>	<b>Total</b>			0.0300
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>0.0300</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0300</b>
<b>CSS</b>							<b>0.0000</b>
<b>2210</b>	<b>04</b>	<b>789</b>	<b>Total</b>				0.0300
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>0.0300</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0300</b>
<b>CSS</b>							<b>0.0000</b>
2210	04	796	Tribal Area sub-plan				
2210	04	796	17	Dispensary			
2210	04	796	17	01	Ayurvedic Dispensary		
2210	04	796	17	01	13	Office Expenses	0.0050 (A)
2210	04	796	17	01	20	O t h e r Administrative Expenses	0.0050 (A)
2210	04	796	17	01	21	Supplies and Materials	0.0050 (A)
<b>2210</b>	<b>04</b>	<b>796</b>	<b>17</b>	<b>01</b>	<b>Total</b>		0.0150
2210	04	796	17	03	Homoeopathic Dispensary		
2210	04	796	17	03	13	Office Expenses	0.0050 (A)
2210	04	796	17	03	20	O t h e r Administrative Expenses	0.0050 (A)
2210	04	796	17	03	21	Supplies and Materials	0.0050 (A)
<b>2210</b>	<b>04</b>	<b>796</b>	<b>17</b>	<b>03</b>	<b>Total</b>		0.0150
<b>2210</b>	<b>04</b>	<b>796</b>	<b>17</b>	<b>Total</b>			0.0300
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>0.0300</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0300</b>
<b>CSS</b>							<b>0.0000</b>

(Rupees in Lakhs)

							Total
2210	04	796	Total				0.0300
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>0.0300</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0300</b>
CSS							<b>0.0000</b>
2210	04	Total				0.0600	
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>0.0600</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0600</b>
CSS							<b>0.0000</b>
2210	06	Public Health					
2210	06	789	Special Component Plan for Scheduled Caste				
2210	06	789	43	Finance Commission			
2210	06	789	43	72	Support for diagnostic infrastructure to the Sub centres in rural areas		
2210	06	789	43	72	31	Grants-in-Aid	170.0000 (B)
<b>2210</b>	<b>06</b>	<b>789</b>	<b>43</b>	<b>72</b>	<b>Total</b>		<b>170.0000</b>
2210	06	789	43	73	Support for diagnostic infrastructure to the PHCs in rural areas		
2210	06	789	43	73	31	Grants-in-Aid	400.0000 (B)
<b>2210</b>	<b>06</b>	<b>789</b>	<b>43</b>	<b>73</b>	<b>Total</b>		<b>400.0000</b>
2210	06	789	43	74	Block level Public Health units in rural areas		
2210	06	789	43	74	31	Grants-in-Aid	400.0000 (B)
<b>2210</b>	<b>06</b>	<b>789</b>	<b>43</b>	<b>74</b>	<b>Total</b>		<b>400.0000</b>
2210	06	789	43	75	Building-less Sub Centres, PHCs, CHCs in rural areas		
2210	06	789	43	75	31	Grants-in-Aid	15.0000 (B)
<b>2210</b>	<b>06</b>	<b>789</b>	<b>43</b>	<b>75</b>	<b>Total</b>		<b>15.0000</b>
2210	06	789	43	76	Conversion of rural PHCs and Sub Centres into health and wellness centre in rural areas		
2210	06	789	43	76	31	Grants-in-Aid	800.0000 (B)
<b>2210</b>	<b>06</b>	<b>789</b>	<b>43</b>	<b>76</b>	<b>Total</b>		<b>800.0000</b>
2210	06	789	43	77	Support for diagnostic infrastructure to health primary healthcare facilities in urban PHCs		
2210	06	789	43	77	31	Grants-in-Aid	127.0000 (B)
<b>2210</b>	<b>06</b>	<b>789</b>	<b>43</b>	<b>77</b>	<b>Total</b>		<b>127.0000</b>
2210	06	789	43	78	Urban health and wellness centres (HWCs)		
2210	06	789	43	78	31	Grants-in-Aid	2,000.0000 (B)
<b>2210</b>	<b>06</b>	<b>789</b>	<b>43</b>	<b>78</b>	<b>Total</b>		<b>2,000.0000</b>
<b>2210</b>	<b>06</b>	<b>789</b>	<b>43</b>	<b>Total</b>		<b>3,912.0000</b>	
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>3,912.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>3,912.0000</b>
CSS							<b>0.0000</b>
2210	06	789	Total				3,912.0000
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>3,912.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>3,912.0000</b>
CSS							<b>0.0000</b>
2210	06	796	Tribal Area sub-plan				

(Rupees in Lakhs)

							Total
2210	06	796	15	Health Services			
2210	06	796	15	16	Public Health Publicity		
2210	06	796	15	16	26	Advertising and Publicity	0.0025 (A)
<b>2210</b>	<b>06</b>	<b>796</b>	<b>15</b>	<b>16</b>	<b>Total</b>		0.0025
2210	06	796	15	28	Food Safety & Standard Authority of India		
2210	06	796	15	28	13	Office Expenses	0.0050 (A)
<b>2210</b>	<b>06</b>	<b>796</b>	<b>15</b>	<b>28</b>	<b>Total</b>		0.0050
<b>2210</b>	<b>06</b>	<b>796</b>	<b>15</b>	<b>Total</b>			0.0075
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>0.0075</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0075</b>
<b>CSS</b>							<b>0.0000</b>
2210	06	796	43	Finance Commission			
2210	06	796	43	72	Support for diagnostic infrastructure to the Sub centres in rural areas		
2210	06	796	43	72	31	Grants-in-Aid	205.6800 (B)
<b>2210</b>	<b>06</b>	<b>796</b>	<b>43</b>	<b>72</b>	<b>Total</b>		205.6800
2210	06	796	43	73	Support for diagnostic infrastructure to the PHCs in rural areas		
2210	06	796	43	73	31	Grants-in-Aid	474.0000 (B)
<b>2210</b>	<b>06</b>	<b>796</b>	<b>43</b>	<b>73</b>	<b>Total</b>		474.0000
2210	06	796	43	74	Block level Public Health units in rural areas		
2210	06	796	43	74	31	Grants-in-Aid	633.0000 (B)
<b>2210</b>	<b>06</b>	<b>796</b>	<b>43</b>	<b>74</b>	<b>Total</b>		633.0000
2210	06	796	43	75	Building-less Sub Centres, PHCs, CHCs in rural areas		
2210	06	796	43	75	31	Grants-in-Aid	5.0000 (B)
<b>2210</b>	<b>06</b>	<b>796</b>	<b>43</b>	<b>75</b>	<b>Total</b>		5.0000
2210	06	796	43	76	Conversion of rural PHCs and Sub Centres into health and wellness centre in rural areas		
2210	06	796	43	76	31	Grants-in-Aid	550.0000 (B)
<b>2210</b>	<b>06</b>	<b>796</b>	<b>43</b>	<b>76</b>	<b>Total</b>		550.0000
2210	06	796	43	77	Support for diagnostic infrastructure to health primary healthcare facilities in urban PHCs		
2210	06	796	43	77	31	Grants-in-Aid	100.0000 (B)
<b>2210</b>	<b>06</b>	<b>796</b>	<b>43</b>	<b>77</b>	<b>Total</b>		100.0000
2210	06	796	43	78	Urban health and wellness centres (HWCs)		
2210	06	796	43	78	31	Grants-in-Aid	2,145.2800 (B)
<b>2210</b>	<b>06</b>	<b>796</b>	<b>43</b>	<b>78</b>	<b>Total</b>		2,145.2800
<b>2210</b>	<b>06</b>	<b>796</b>	<b>43</b>	<b>Total</b>			4,112.9600
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>4,112.9600</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>4,112.9600</b>
<b>CSS</b>							<b>0.0000</b>
<b>2210</b>	<b>06</b>	<b>796</b>	<b>Total</b>				4,112.9675
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>4,112.9675</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>4,112.9675</b>
<b>CSS</b>							<b>0.0000</b>
<b>2210</b>	<b>06</b>	<b>Total</b>					8,024.9675
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>

(Rupees in Lakhs)

							Total
		<b>CSS</b>					<b>0.0000</b>
		<b>VOTED</b>					<b>8,024.9675</b>
		<b>STATE SCHEMES OTHER THAN CSS</b>					<b>8,024.9675</b>
		<b>CSS</b>					<b>0.0000</b>
<b>2210</b>	<b>Total</b>						8,152.5558
		<b>CHARGED</b>					<b>0.0000</b>
		<b>STATE SCHEMES OTHER THAN CSS</b>					<b>0.0000</b>
		<b>CSS</b>					<b>0.0000</b>
		<b>VOTED</b>					<b>8,152.5558</b>
		<b>STATE SCHEMES OTHER THAN CSS</b>					<b>8,152.5558</b>
		<b>CSS</b>					<b>0.0000</b>
<b>2211</b>	<b>Family Welfare</b>						
2211	00	789	Special Component Plan for Scheduled Caste				
2211	00	789	15	Health Services			
2211	00	789	15	32	Mukhya Mantri Health Insurance Schemes/CM-JAY		
2211	00	789	15	32	31	Grants-in-Aid	469.2600 (C)
<b>2211</b>	<b>00</b>	<b>789</b>	<b>15</b>	<b>32</b>	<b>Total</b>		<b>469.2600</b>
<b>2211</b>	<b>00</b>	<b>789</b>	<b>15</b>	<b>Total</b>			469.2600
		<b>CHARGED</b>					<b>0.0000</b>
		<b>STATE SCHEMES OTHER THAN CSS</b>					<b>0.0000</b>
		<b>CSS</b>					<b>0.0000</b>
		<b>VOTED</b>					<b>469.2600</b>
		<b>STATE SCHEMES OTHER THAN CSS</b>					<b>469.2600</b>
		<b>CSS</b>					<b>0.0000</b>
<b>2211</b>	<b>00</b>	<b>789</b>	<b>Total</b>				469.2600
		<b>CHARGED</b>					<b>0.0000</b>
		<b>STATE SCHEMES OTHER THAN CSS</b>					<b>0.0000</b>
		<b>CSS</b>					<b>0.0000</b>
		<b>VOTED</b>					<b>469.2600</b>
		<b>STATE SCHEMES OTHER THAN CSS</b>					<b>469.2600</b>
		<b>CSS</b>					<b>0.0000</b>
2211	00	796	Tribal Area sub-plan				
2211	00	796	15	Health Services			
2211	00	796	15	32	Mukhya Mantri Health Insurance Schemes/CM-JAY		
2211	00	796	15	32	31	Grants-in-Aid	852.1500 (C)
<b>2211</b>	<b>00</b>	<b>796</b>	<b>15</b>	<b>32</b>	<b>Total</b>		<b>852.1500</b>
<b>2211</b>	<b>00</b>	<b>796</b>	<b>15</b>	<b>Total</b>			852.1500
		<b>CHARGED</b>					<b>0.0000</b>
		<b>STATE SCHEMES OTHER THAN CSS</b>					<b>0.0000</b>
		<b>CSS</b>					<b>0.0000</b>
		<b>VOTED</b>					<b>852.1500</b>
		<b>STATE SCHEMES OTHER THAN CSS</b>					<b>852.1500</b>
		<b>CSS</b>					<b>0.0000</b>
2211	00	796	90	State Share for Central Assistance			
2211	00	796	90	14	State Share of National Health Mission (NHM)		
2211	00	796	90	14	31	Grants-in-Aid	509.0999 (D)
<b>2211</b>	<b>00</b>	<b>796</b>	<b>90</b>	<b>14</b>	<b>Total</b>		<b>509.0999</b>
<b>2211</b>	<b>00</b>	<b>796</b>	<b>90</b>	<b>Total</b>			509.0999
		<b>CHARGED</b>					<b>0.0000</b>
		<b>STATE SCHEMES OTHER THAN CSS</b>					<b>0.0000</b>
		<b>CSS</b>					<b>0.0000</b>
		<b>VOTED</b>					<b>509.0999</b>
		<b>STATE SCHEMES OTHER THAN CSS</b>					<b>509.0999</b>
		<b>CSS</b>					<b>0.0000</b>

(Rupees in Lakhs)

						Total	
2211	00	796	Total			1,361.2499	
CHARGED						0.0000	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						0.0000	
VOTED						1,361.2499	
STATE SCHEMES OTHER THAN CSS						1,361.2499	
CSS						0.0000	
2211	Total					1,830.5099	
CHARGED						0.0000	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						0.0000	
VOTED						1,830.5099	
STATE SCHEMES OTHER THAN CSS						1,830.5099	
CSS						0.0000	
<b>TOTAL REVENUE ACCOUNT</b>						<b>9,983.0657</b>	
CHARGED						0.0000	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						0.0000	
VOTED						9,983.0657	
STATE SCHEMES OTHER THAN CSS						9,983.0657	
CSS						0.0000	
<b>CAPITAL ACCOUNT</b>							
4210	Capital Outlay on Medical and Public Health						
4210	02	Rural Health Services					
4210	02	103	Primary Health Centres				
4210	02	103	16	Hospital			
4210	02	103	16	10	Primary Health Centre		
4210	02	103	16	10	52	Machinery and Equipment	0.0075 (A)
4210	02	103	16	10	53	Major works	50.0000 (D)
<b>4210</b>	<b>02</b>	<b>103</b>	<b>16</b>	<b>10</b>	<b>Total</b>		<b>50.0075</b>
<b>4210</b>	<b>02</b>	<b>103</b>	<b>16</b>	<b>Total</b>			<b>50.0075</b>
CHARGED						0.0000	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						0.0000	
VOTED						50.0075	
STATE SCHEMES OTHER THAN CSS						50.0075	
CSS						0.0000	
4210	02	103	54	National Bank for Agriculture and Rural Development (NABARD)			
4210	02	103	54	34	RIDF-XIX-Construction of 2 PHCs and 20 Staff Quarters at Gomati and Sepahijala District		
4210	02	103	54	34	53	Major works	254.3800 (E)
<b>4210</b>	<b>02</b>	<b>103</b>	<b>54</b>	<b>34</b>	<b>Total</b>		<b>254.3800</b>
<b>4210</b>	<b>02</b>	<b>103</b>	<b>54</b>	<b>Total</b>			<b>254.3800</b>
CHARGED						0.0000	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						0.0000	
VOTED						254.3800	
STATE SCHEMES OTHER THAN CSS						254.3800	
CSS						0.0000	
4210	02	103	Total			304.3875	
CHARGED						0.0000	
STATE SCHEMES OTHER THAN CSS						0.0000	
CSS						0.0000	
VOTED						304.3875	

(Rupees in Lakhs)

							Total
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>304.3875</b>
<b>CSS</b>							<b>0.0000</b>
4210	02	796	Tribal Area sub-plan				
4210	02	796	54	National Bank for Agriculture and Rural Development (NABARD)			
4210	02	796	54	34	RIDF-XIX-Construction of 2 PHCs and 20 Staff Quarters at Gomati and Sepahijala District		
4210	02	796	54	34	53	Major works	151.6500 (E)
<b>4210</b>	<b>02</b>	<b>796</b>	<b>54</b>	<b>34</b>	<b>Total</b>		<b>151.6500</b>
4210	02	796	54	36	RIDF Loan of Various Projects under different Administrative Departments		
4210	02	796	54	36	53	Major works	70.8300 (E)
<b>4210</b>	<b>02</b>	<b>796</b>	<b>54</b>	<b>36</b>	<b>Total</b>		<b>70.8300</b>
<b>4210</b>	<b>02</b>	<b>796</b>	<b>54</b>	<b>Total</b>			<b>222.4800</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>222.4800</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>222.4800</b>
<b>CSS</b>							<b>0.0000</b>
<b>4210</b>	<b>02</b>	<b>796</b>	<b>Total</b>				<b>222.4800</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>222.4800</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>222.4800</b>
<b>CSS</b>							<b>0.0000</b>
<b>4210</b>	<b>02</b>	<b>Total</b>				<b>526.8675</b>	
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>526.8675</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>526.8675</b>
<b>CSS</b>							<b>0.0000</b>
<b>4210</b>	<b>Total</b>					<b>526.8675</b>	
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>526.8675</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>526.8675</b>
<b>CSS</b>							<b>0.0000</b>
<b>4211</b>	<b>Capital Outlay on Family Welfare</b>						
4211	00	101	Rural Family Welfare Service				
4211	00	101	25	Public Works			
4211	00	101	25	22	Special Assistance for Capital Investment		
4211	00	101	25	22	53	Major works	44.9715 (D)
<b>4211</b>	<b>00</b>	<b>101</b>	<b>25</b>	<b>22</b>	<b>Total</b>		<b>44.9715</b>
<b>4211</b>	<b>00</b>	<b>101</b>	<b>25</b>	<b>Total</b>			<b>44.9715</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>44.9715</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>44.9715</b>
<b>CSS</b>							<b>0.0000</b>
4211	00	101	91	Central Assistance			
4211	00	101	91	14	National Health Mission (NHM)		

(Rupees in Lakhs)

							Total
4211	00	101	91	14	57	Grants for Creation of Capital Assets	98.2100 (F)
<b>4211</b>	<b>00</b>	<b>101</b>	<b>91</b>	<b>14</b>	<b>Total</b>		98.2100
<b>4211</b>	<b>00</b>	<b>101</b>	<b>91</b>	<b>Total</b>			98.2100
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>98.2100</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>98.2100</b>
<b>4211</b>	<b>00</b>	<b>101</b>	<b>Total</b>				143.1815
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>143.1815</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>44.9715</b>
<b>CSS</b>							<b>98.2100</b>
4211	00	789	Special Component Plan for Scheduled Caste				
4211	00	789	89	C.S.Scheme-IV			
4211	00	789	89	62	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)		
4211	00	789	89	62	53	Major works	17.0000 (F)
<b>4211</b>	<b>00</b>	<b>789</b>	<b>89</b>	<b>62</b>	<b>Total</b>		17.0000
<b>4211</b>	<b>00</b>	<b>789</b>	<b>89</b>	<b>Total</b>			17.0000
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>17.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>17.0000</b>
4211	00	789	91	Central Assistance			
4211	00	789	91	14	National Health Mission (NHM)		
4211	00	789	91	14	57	Grants for Creation of Capital Assets	257.8900 (F)
<b>4211</b>	<b>00</b>	<b>789</b>	<b>91</b>	<b>14</b>	<b>Total</b>		257.8900
4211	00	789	91	88	North East Special Infrastructure Development Scheme (NESIDS)		
4211	00	789	91	88	57	Grants for Creation of Capital Assets	99.6000 (F)
<b>4211</b>	<b>00</b>	<b>789</b>	<b>91</b>	<b>88</b>	<b>Total</b>		99.6000
4211	00	789	91	96	PM-ABHIM (PM-Ayushman Bharat Healthcare Infrastructure Mission)		
4211	00	789	91	96	57	Grants for Creation of Capital Assets	110.0000 (F)
<b>4211</b>	<b>00</b>	<b>789</b>	<b>91</b>	<b>96</b>	<b>Total</b>		110.0000
<b>4211</b>	<b>00</b>	<b>789</b>	<b>91</b>	<b>Total</b>			467.4900
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>467.4900</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>467.4900</b>
<b>4211</b>	<b>00</b>	<b>789</b>	<b>Total</b>				484.4900
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>

(Rupees in Lakhs)

							Total
<b>VOTED</b>							<b>484.4900</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>484.4900</b>
4211	00	796	Tribal Area sub-plan				
4211	00	796	25	Public Works			
4211	00	796	25	22	Special Assistance for Capital Investment		
4211	00	796	25	22	53	Major works	231.0000 (D)
<b>4211</b>	<b>00</b>	<b>796</b>	<b>25</b>	<b>22</b>	<b>Total</b>		<b>231.0000</b>
<b>4211</b>	<b>00</b>	<b>796</b>	<b>25</b>	<b>Total</b>			<b>231.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>231.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>231.0000</b>
<b>CSS</b>							<b>0.0000</b>
4211	00	796	89	C.S.Scheme-IV			
4211	00	796	89	62	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)		
4211	00	796	89	62	53	Major works	82.0000 (F)
<b>4211</b>	<b>00</b>	<b>796</b>	<b>89</b>	<b>62</b>	<b>Total</b>		<b>82.0000</b>
<b>4211</b>	<b>00</b>	<b>796</b>	<b>89</b>	<b>Total</b>			<b>82.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>82.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>82.0000</b>
4211	00	796	91	Central Assistance			
4211	00	796	91	14	National Health Mission (NHM)		
4211	00	796	91	14	57	Grants for Creation of Capital Assets	432.5800 (F)
<b>4211</b>	<b>00</b>	<b>796</b>	<b>91</b>	<b>14</b>	<b>Total</b>		<b>432.5800</b>
4211	00	796	91	88	North East Special Infrastructure Development Scheme (NESIDS)		
4211	00	796	91	88	57	Grants for Creation of Capital Assets	189.5000 (F)
<b>4211</b>	<b>00</b>	<b>796</b>	<b>91</b>	<b>88</b>	<b>Total</b>		<b>189.5000</b>
4211	00	796	91	96	PM-ABHIM (PM-Ayushman Bharat Healthcare Infrastructure Mission)		
4211	00	796	91	96	57	Grants for Creation of Capital Assets	161.1100 (F)
<b>4211</b>	<b>00</b>	<b>796</b>	<b>91</b>	<b>96</b>	<b>Total</b>		<b>161.1100</b>
<b>4211</b>	<b>00</b>	<b>796</b>	<b>91</b>	<b>Total</b>			<b>783.1900</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>783.1900</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>783.1900</b>
4211	00	796	99	Others			
4211	00	796	99	81	Subarna Jayanti Tripura Nirman Yojana		
4211	00	796	99	81	53	Major works	46.8106 (D)
<b>4211</b>	<b>00</b>	<b>796</b>	<b>99</b>	<b>81</b>	<b>Total</b>		<b>46.8106</b>
<b>4211</b>	<b>00</b>	<b>796</b>	<b>99</b>	<b>Total</b>			<b>46.8106</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>



(Rupees in Lakhs)

			Total
		VOTED	46.8106
		STATE SCHEMES OTHER THAN CSS	46.8106
		CSS	0.0000
4211	00	796 Total	1,143.0006
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	1,143.0006
		STATE SCHEMES OTHER THAN CSS	277.8106
		CSS	865.1900
4211	Total		1,770.6721
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	1,770.6721
		STATE SCHEMES OTHER THAN CSS	322.7821
		CSS	1,447.8900
TOTAL-CAPITAL ACCOUNT			2,297.5396
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	2,297.5396
		STATE SCHEMES OTHER THAN CSS	849.6496
		CSS	1,447.8900
TOTAL-DEMAND NO.-52			12,280.6053
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	12,280.6053
		STATE SCHEMES OTHER THAN CSS	10,832.7153
		CSS	1,447.8900
TOTAL-SUPPLEMENTARY GRANTS-2023-24			12,280.6053
ORIGINAL GRANTS-2023-24			86,242.5600
ADDITIONAL SUM NOW REQUIRED-			12,280.6053
GRAND TOTAL-DEMAND NO.-52			98,523.1653

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-53**

**REASON FOR EXCESS**

**(a) Under the scheme "Rehabilitation of Surrendered Extremists" fund provision was not kept in the Budget Estimate. Therefore, Supplementary Grants is required to be taken.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-53**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	1,964.9600	1,964.9600

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities.**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	3.2800	3.2800

**II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024**

**EXPENDITURE HEADS**

(Rupees in Lakhs)

							Total
<b>REVENUE ACCOUNT</b>							
2225	<b>Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities</b>						
2225	80	General					
2225	80	001	Direction and Administration				
2225	80	001	34	Tribal Sub - Plan			
2225	80	001	34	27	Rehabilitation of Pre-1998 Surrendered Extremists		
2225	80	001	34	27	31	Grants-in-Aid	3.2800 (a)
<b>2225</b>	<b>80</b>	<b>001</b>	<b>34</b>	<b>27</b>	<b>Total</b>		<b>3.2800</b>
<b>2225</b>	<b>80</b>	<b>001</b>	<b>34</b>	<b>Total</b>			<b>3.2800</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>3.2800</b>
STATE SCHEMES OTHER THAN CSS							<b>3.2800</b>
CSS							<b>0.0000</b>
<b>2225</b>	<b>80</b>	<b>001</b>	<b>Total</b>				<b>3.2800</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>3.2800</b>
STATE SCHEMES OTHER THAN CSS							<b>3.2800</b>
CSS							<b>0.0000</b>
<b>2225</b>	<b>80</b>	<b>Total</b>					<b>3.2800</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>3.2800</b>
STATE SCHEMES OTHER THAN CSS							<b>3.2800</b>
CSS							<b>0.0000</b>
<b>2225</b>	<b>Total</b>						<b>3.2800</b>
<b>CHARGED</b>							<b>0.0000</b>

	(Rupees in Lakhs)
	Total
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	3.2800
STATE SCHEMES OTHER THAN CSS	3.2800
CSS	0.0000
<b>TOTAL REVENUE ACCOUNT</b>	<b>3.2800</b>
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	3.2800
STATE SCHEMES OTHER THAN CSS	3.2800
CSS	0.0000
<b>TOTAL-DEMAND NO.-53</b>	<b>3.2800</b>
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	3.2800
STATE SCHEMES OTHER THAN CSS	3.2800
CSS	0.0000
<b>TOTAL-SUPPLEMENTARY GRANTS-2023-24</b>	<b>3.2800</b>
<b>ORIGINAL GRANTS-2023-24</b>	<b>1,964.9600</b>
<b>ADDITIONAL SUM NOW REQUIRED-</b>	<b>3.2800</b>
<b>GRAND TOTAL-DEMAND NO.-53</b>	<b>1,968.2400</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-56**

**REASON FOR EXCESS**

**(A) Under the item “Special Assistance for Capital Investment” the Department sought more fund which was beyond Budget Estimate hence Finance Department released the fund in excess to Budget Estimate. Thus Supplementary Grant is required for that excess amount.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-56**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	4,932.0000	4,932.0000

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 4059-Capital Outlay on Public Works.**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	365.3200	365.3200

**II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024**

**EXPENDITURE HEADS**

(Rupees in Lakhs)

							Total
<b>TOTAL REVENUE ACCOUNT</b>							<b>0.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>CAPITAL ACCOUNT</b>							
<b>4059</b>	<b>Capital Outlay on Public Works</b>						
4059	80	General					
4059	80	051	Construction				
4059	80	051	25	Public Works			
4059	80	051	25	22	Special Assistance for Capital Investment		
4059	80	051	25	22	57	Grants for Creation of Capital Assets	198.1300 (A)
<b>4059</b>	<b>80</b>	<b>051</b>	<b>25</b>	<b>22</b>	<b>Total</b>		<b>198.1300</b>
<b>4059</b>	<b>80</b>	<b>051</b>	<b>25</b>	<b>Total</b>			<b>198.1300</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>198.1300</b>
STATE SCHEMES OTHER THAN CSS							<b>198.1300</b>
CSS							<b>0.0000</b>
<b>4059</b>	<b>80</b>	<b>051</b>	<b>Total</b>				<b>198.1300</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>198.1300</b>
STATE SCHEMES OTHER THAN CSS							<b>198.1300</b>
CSS							<b>0.0000</b>
4059	80	789	Special Component Plan for Scheduled Caste				
4059	80	789	25	Public Works			

(Rupees in Lakhs)

							Total
4059	80	789	25	22	Special Assistance for Capital Investment		
4059	80	789	25	22	57	Grants for Creation of Capital Assets	59.2100 (A)
<b>4059</b>	<b>80</b>	<b>789</b>	<b>25</b>	<b>22</b>	<b>Total</b>		59.2100
<b>4059</b>	<b>80</b>	<b>789</b>	<b>25</b>	<b>Total</b>			59.2100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							59.2100
STATE SCHEMES OTHER THAN CSS							59.2100
CSS							0.0000
<b>4059</b>	<b>80</b>	<b>789</b>	<b>Total</b>				59.2100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							59.2100
STATE SCHEMES OTHER THAN CSS							59.2100
CSS							0.0000
4059	80	796	Tribal Area sub-plan				
4059	80	796	25	Public Works			
4059	80	796	25	22	Special Assistance for Capital Investment		
4059	80	796	25	22	57	Grants for Creation of Capital Assets	107.9800 (A)
<b>4059</b>	<b>80</b>	<b>796</b>	<b>25</b>	<b>22</b>	<b>Total</b>		107.9800
<b>4059</b>	<b>80</b>	<b>796</b>	<b>25</b>	<b>Total</b>			107.9800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							107.9800
STATE SCHEMES OTHER THAN CSS							107.9800
CSS							0.0000
<b>4059</b>	<b>80</b>	<b>796</b>	<b>Total</b>				107.9800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							107.9800
STATE SCHEMES OTHER THAN CSS							107.9800
CSS							0.0000
<b>4059</b>	<b>80</b>	<b>Total</b>					365.3200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							365.3200
STATE SCHEMES OTHER THAN CSS							365.3200
CSS							0.0000
<b>4059</b>	<b>Total</b>						365.3200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							365.3200
STATE SCHEMES OTHER THAN CSS							365.3200
CSS							0.0000
<b>TOTAL-CAPITAL ACCOUNT</b>							365.3200
CHARGED							0.0000

	(Rupees in Lakhs)
	Total
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	365.3200
STATE SCHEMES OTHER THAN CSS	365.3200
CSS	0.0000
<b>TOTAL-DEMAND NO.-56</b>	365.3200
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	365.3200
STATE SCHEMES OTHER THAN CSS	365.3200
CSS	0.0000
<b>TOTAL-SUPPLEMENTARY GRANTS-2023-24</b>	365.3200
<b>ORIGINAL GRANTS-2023-24</b>	4,932.0000
<b>ADDITIONAL SUM NOW REQUIRED-</b>	365.3200
<b>GRAND TOTAL-DEMAND NO.-56</b>	5,297.3200



**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-57**

**REASON FOR EXCESS**

**(A) Under the item "Special Assistance for Capital Investment" the Department sought more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grants is required for that excess amount.**

**(B) Department sought more fund under RIDF which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grant is required for that excess amount.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-57**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	7,903.3000	7,903.3000

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 4059-Capital Outlay on Public Works.**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	770.6900	770.6900

**II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024**

**EXPENDITURE HEADS**

(Rupees in Lakhs)

							Total
<b>TOTAL REVENUE ACCOUNT</b>							<b>0.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>CAPITAL ACCOUNT</b>							
<b>4059</b>	<b>Capital Outlay on Public Works</b>						
4059	80	General					
4059	80	051	Construction				
4059	80	051	25	Public Works			
4059	80	051	25	22	Special Assistance for Capital Investment		
4059	80	051	25	22	53	Major works	352.0000 (A)
<b>4059</b>	<b>80</b>	<b>051</b>	<b>25</b>	<b>22</b>	<b>Total</b>		<b>352.0000</b>
<b>4059</b>	<b>80</b>	<b>051</b>	<b>25</b>	<b>Total</b>			<b>352.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>352.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>352.0000</b>
CSS							<b>0.0000</b>
4059	80	051	54	National Bank for Agriculture and Rural Development (NABARD)			
4059	80	051	54	36	RIDF Loan of Various Projects under different Administrative Departments		
4059	80	051	54	36	53	Major works	418.6900 (B)
<b>4059</b>	<b>80</b>	<b>051</b>	<b>54</b>	<b>36</b>	<b>Total</b>		<b>418.6900</b>
<b>4059</b>	<b>80</b>	<b>051</b>	<b>54</b>	<b>Total</b>			<b>418.6900</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>418.6900</b>
STATE SCHEMES OTHER THAN CSS							<b>418.6900</b>

(Rupees in Lakhs)

				Total
<b>CSS</b>				<b>0.0000</b>
4059	80	051	Total	770.6900
<b>CHARGED</b>				<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS				0.0000
<b>CSS</b>				<b>0.0000</b>
<b>VOTED</b>				<b>770.6900</b>
STATE SCHEMES OTHER THAN CSS				770.6900
<b>CSS</b>				<b>0.0000</b>
4059	80	Total		770.6900
<b>CHARGED</b>				<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS				0.0000
<b>CSS</b>				<b>0.0000</b>
<b>VOTED</b>				<b>770.6900</b>
STATE SCHEMES OTHER THAN CSS				770.6900
<b>CSS</b>				<b>0.0000</b>
4059	Total			770.6900
<b>CHARGED</b>				<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS				0.0000
<b>CSS</b>				<b>0.0000</b>
<b>VOTED</b>				<b>770.6900</b>
STATE SCHEMES OTHER THAN CSS				770.6900
<b>CSS</b>				<b>0.0000</b>
<b>TOTAL-CAPITAL ACCOUNT</b>				770.6900
<b>CHARGED</b>				<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS				0.0000
<b>CSS</b>				<b>0.0000</b>
<b>VOTED</b>				<b>770.6900</b>
STATE SCHEMES OTHER THAN CSS				770.6900
<b>CSS</b>				<b>0.0000</b>
<b>TOTAL-DEMAND NO.-57</b>				770.6900
<b>CHARGED</b>				<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS				0.0000
<b>CSS</b>				<b>0.0000</b>
<b>VOTED</b>				<b>770.6900</b>
STATE SCHEMES OTHER THAN CSS				770.6900
<b>CSS</b>				<b>0.0000</b>
<b>TOTAL-SUPPLEMENTARY GRANTS-2023-24</b>				770.6900
<b>ORIGINAL GRANTS-2023-24</b>				7,903.3000
<b>ADDITIONAL SUM NOW REQUIRED-</b>				770.6900
<b>GRAND TOTAL-DEMAND NO.-57</b>				8,673.9900

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-58**

**REASON FOR EXCESS**

**(A) Under the item "Major Works" the Department sought more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grants is required for that excess amount.**

**(B) Under the item "Other Capital Expenditure" the Department sought more fund which was beyond Budget Estimate and Finance Department released the fund in excess to Budget Estimate. Thus, Supplementary Grants is required for that excess amount.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-58**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	909.0000	909.0000

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 4055-Capital Outlay on Police, 5475-Capital Outlay on Other General Economic Services..**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	23.3200	23.3200

**II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024**

**EXPENDITURE HEADS**

(Rupees in Lakhs)

							Total
<b>TOTAL REVENUE ACCOUNT</b>							<b>0.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>CAPITAL ACCOUNT</b>							
<b>4055</b>	<b>Capital Outlay on Police</b>						
4055	00	216	Other Police Organisation				
4055	00	216	08	Police			
4055	00	216	08	07	Forensic Science Laboratory		
4055	00	216	08	07	53	Major works	1.5700 (A)
<b>4055</b>	<b>00</b>	<b>216</b>	<b>08</b>	<b>07</b>	<b>Total</b>		<b>1.5700</b>
<b>4055</b>	<b>00</b>	<b>216</b>	<b>08</b>	<b>Total</b>			<b>1.5700</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>1.5700</b>
STATE SCHEMES OTHER THAN CSS							<b>1.5700</b>
CSS							<b>0.0000</b>
<b>4055</b>	<b>00</b>	<b>216</b>	<b>Total</b>				<b>1.5700</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>1.5700</b>
STATE SCHEMES OTHER THAN CSS							<b>1.5700</b>
CSS							<b>0.0000</b>
<b>4055</b>	<b>Total</b>						<b>1.5700</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>

(Rupees in Lakhs)

							Total
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>1.5700</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>1.5700</b>
<b>CSS</b>							<b>0.0000</b>
<b>5475</b>	<b>Capital Outlay on Other General Economic Services.</b>						
5475	00	115	Financial Support for Infrastructure Development				
5475	00	115	09	Security Related Expenditure			
5475	00	115	09	03	District Administration		
5475	00	115	09	03	60	Other Capital Expenditure	21.7500 (B)
<b>5475</b>	<b>00</b>	<b>115</b>	<b>09</b>	<b>03</b>	<b>Total</b>		<b>21.7500</b>
<b>5475</b>	<b>00</b>	<b>115</b>	<b>09</b>	<b>Total</b>			<b>21.7500</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>21.7500</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>21.7500</b>
<b>CSS</b>							<b>0.0000</b>
<b>5475</b>	<b>00</b>	<b>115</b>	<b>Total</b>				<b>21.7500</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>21.7500</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>21.7500</b>
<b>CSS</b>							<b>0.0000</b>
<b>5475</b>	<b>Total</b>						<b>21.7500</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>21.7500</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>21.7500</b>
<b>CSS</b>							<b>0.0000</b>
<b>TOTAL-CAPITAL ACCOUNT</b>							<b>23.3200</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>23.3200</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>23.3200</b>
<b>CSS</b>							<b>0.0000</b>
<b>TOTAL-DEMAND NO.-58</b>							<b>23.3200</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>23.3200</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>23.3200</b>
<b>CSS</b>							<b>0.0000</b>
<b>TOTAL-SUPPLEMENTARY GRANTS-2023-24</b>							<b>23.3200</b>
<b>ORIGINAL GRANTS-2023-24</b>							<b>909.0000</b>
<b>ADDITIONAL SUM NOW REQUIRED-</b>							<b>23.3200</b>
<b>GRAND TOTAL-DEMAND NO.-58</b>							<b>932.3200</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-59**

**REASON FOR EXCESS**

**(A) Under "Minor Works", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.**

**(B) Under "Special Assistance for Capital Investment", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.**

**(C) Under "Major Works for Tourism", department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24  
DEMAND NO.-59**

(Rupees in Lakhs)

	<b>Charged</b>	<b>Voted</b>	<b>Total</b>
<b>ORIGINAL GRANTS</b>	<b>0.0000</b>	<b>4,348.0000</b>	<b>4,348.0000</b>

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 3452-Tourism, 5452-Capital Outlay on Tourism.**

	<b>Charged</b>	<b>Voted</b>	<b>Total</b>
<b>SUPPLEMENTARY GRANTS</b>	<b>0.0000</b>	<b>1,557.0000</b>	<b>1,557.0000</b>

**II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024**

**EXPENDITURE HEADS**

(Rupees in Lakhs)

							<b>Total</b>
<b>REVENUE ACCOUNT</b>							
<b>3452</b>	<b>Tourism</b>						
3452	01	Tourist Infrastructure					
3452	01	101	Tourist Centre				
3452	01	101	21	Tourism and Publicity			
3452	01	101	21	11	Infrastructural Facilities		
3452	01	101	21	11	27	Minor Works	99.9600 (A)
<b>3452</b>	<b>01</b>	<b>101</b>	<b>21</b>	<b>11</b>	<b>Total</b>		99.9600
<b>3452</b>	<b>01</b>	<b>101</b>	<b>21</b>	<b>Total</b>			99.9600
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>99.9600</b>
STATE SCHEMES OTHER THAN CSS							<b>99.9600</b>
CSS							<b>0.0000</b>
<b>3452</b>	<b>01</b>	<b>101</b>	<b>Total</b>				99.9600
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>99.9600</b>
STATE SCHEMES OTHER THAN CSS							<b>99.9600</b>
CSS							<b>0.0000</b>
3452	01	789	Special Component Plan for Scheduled Caste				
3452	01	789	21	Tourism and Publicity			
3452	01	789	21	11	Infrastructural Facilities		
3452	01	789	21	11	27	Minor Works	37.9100 (A)
<b>3452</b>	<b>01</b>	<b>789</b>	<b>21</b>	<b>11</b>	<b>Total</b>		37.9100
<b>3452</b>	<b>01</b>	<b>789</b>	<b>21</b>	<b>Total</b>			37.9100
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>37.9100</b>
STATE SCHEMES OTHER THAN CSS							<b>37.9100</b>



(Rupees in Lakhs)

							Total
<b>CSS</b>							<b>0.0000</b>
3452	01	789	Total				37.9100
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>37.9100</b>
STATE SCHEMES OTHER THAN CSS							<b>37.9100</b>
<b>CSS</b>							<b>0.0000</b>
3452	01	796	Tribal Area sub-plan				
3452	01	796	21	Tourism and Publicity			
3452	01	796	21	11	Infrastructural Facilities		
3452	01	796	21	11	27	Minor Works	69.1300 (A)
<b>3452</b>	<b>01</b>	<b>796</b>	<b>21</b>	<b>11</b>	<b>Total</b>		<b>69.1300</b>
<b>3452</b>	<b>01</b>	<b>796</b>	<b>21</b>	<b>Total</b>			<b>69.1300</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>69.1300</b>
STATE SCHEMES OTHER THAN CSS							<b>69.1300</b>
<b>CSS</b>							<b>0.0000</b>
<b>3452</b>	<b>01</b>	<b>796</b>	<b>Total</b>				<b>69.1300</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>69.1300</b>
STATE SCHEMES OTHER THAN CSS							<b>69.1300</b>
<b>CSS</b>							<b>0.0000</b>
<b>3452</b>	<b>01</b>	<b>Total</b>					<b>207.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>207.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>207.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>3452</b>	<b>Total</b>						<b>207.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>207.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>207.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>TOTAL REVENUE ACCOUNT</b>							<b>207.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>207.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>207.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>CAPITAL ACCOUNT</b>							
<b>5452</b>	<b>Capital Outlay on Tourism</b>						
5452	01	Tourist Infrastructure					
5452	01	101	Tourist Centre				
5452	01	101	25	Public Works			
5452	01	101	25	22	Special Assistance for Capital Investment		

(Rupees in Lakhs)

							Total	
5452	01	101	25	22	57	Grants for Creation of Capital Assets	424.0000 (B)	
<b>5452</b>	<b>01</b>	<b>101</b>	<b>25</b>	<b>22</b>	<b>Total</b>		424.0000	
<b>5452</b>	<b>01</b>	<b>101</b>	<b>25</b>	<b>Total</b>			424.0000	
<b>CHARGED</b>							<b>0.0000</b>	
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>	
CSS							<b>0.0000</b>	
<b>VOTED</b>							<b>424.0000</b>	
STATE SCHEMES OTHER THAN CSS							<b>424.0000</b>	
CSS							<b>0.0000</b>	
<b>5452</b>	<b>01</b>	<b>101</b>	<b>Total</b>				424.0000	
<b>CHARGED</b>							<b>0.0000</b>	
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>	
CSS							<b>0.0000</b>	
<b>VOTED</b>							<b>424.0000</b>	
STATE SCHEMES OTHER THAN CSS							<b>424.0000</b>	
CSS							<b>0.0000</b>	
5452	01	789	Special Component Plan for Scheduled Caste					
5452	01	789	25	Public Works				
5452	01	789	25	22	Special Assistance for Capital Investment			
5452	01	789	25	22	57	Grants for Creation of Capital Assets	104.0000 (B)	
<b>5452</b>	<b>01</b>	<b>789</b>	<b>25</b>	<b>22</b>	<b>Total</b>		104.0000	
<b>5452</b>	<b>01</b>	<b>789</b>	<b>25</b>	<b>Total</b>			104.0000	
<b>CHARGED</b>							<b>0.0000</b>	
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>	
CSS							<b>0.0000</b>	
<b>VOTED</b>							<b>104.0000</b>	
STATE SCHEMES OTHER THAN CSS							<b>104.0000</b>	
CSS							<b>0.0000</b>	
<b>5452</b>	<b>01</b>	<b>789</b>	<b>Total</b>				104.0000	
<b>CHARGED</b>							<b>0.0000</b>	
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>	
CSS							<b>0.0000</b>	
<b>VOTED</b>							<b>104.0000</b>	
STATE SCHEMES OTHER THAN CSS							<b>104.0000</b>	
CSS							<b>0.0000</b>	
5452	01	796	Tribal Area sub-plan					
5452	01	796	25	Public Works				
5452	01	796	25	22	Special Assistance for Capital Investment			
5452	01	796	25	22	57	Grants for Creation of Capital Assets	222.0000 (B)	
<b>5452</b>	<b>01</b>	<b>796</b>	<b>25</b>	<b>22</b>	<b>Total</b>		222.0000	
<b>5452</b>	<b>01</b>	<b>796</b>	<b>25</b>	<b>Total</b>			222.0000	
<b>CHARGED</b>							<b>0.0000</b>	
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>	
CSS							<b>0.0000</b>	
<b>VOTED</b>							<b>222.0000</b>	
STATE SCHEMES OTHER THAN CSS							<b>222.0000</b>	
CSS							<b>0.0000</b>	
<b>5452</b>	<b>01</b>	<b>796</b>	<b>Total</b>				222.0000	
<b>CHARGED</b>							<b>0.0000</b>	
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>	
CSS							<b>0.0000</b>	

(Rupees in Lakhs)

							Total
<b>VOTED</b>							<b>222.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>222.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>5452</b>	<b>01</b>	<b>Total</b>					<b>750.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>750.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>750.0000</b>
<b>CSS</b>							<b>0.0000</b>
5452	80	General					
5452	80	104	Promotion and Publicity				
5452	80	104	21	Tourism and Publicity			
5452	80	104	21	11	Infrastructural Facilities		
5452	80	104	21	11	57	Grants for Creation of Capital Assets	100.0000 (C)
<b>5452</b>	<b>80</b>	<b>104</b>	<b>21</b>	<b>11</b>	<b>Total</b>		<b>100.0000</b>
<b>5452</b>	<b>80</b>	<b>104</b>	<b>21</b>	<b>Total</b>			<b>100.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>100.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>100.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>5452</b>	<b>80</b>	<b>104</b>	<b>Total</b>				<b>100.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>100.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>100.0000</b>
<b>CSS</b>							<b>0.0000</b>
5452	80	789	Special Component Plan for Scheduled Caste				
5452	80	789	21	Tourism and Publicity			
5452	80	789	21	11	Infrastructural Facilities		
5452	80	789	21	11	57	Grants for Creation of Capital Assets	200.0000 (C)
<b>5452</b>	<b>80</b>	<b>789</b>	<b>21</b>	<b>11</b>	<b>Total</b>		<b>200.0000</b>
<b>5452</b>	<b>80</b>	<b>789</b>	<b>21</b>	<b>Total</b>			<b>200.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>200.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>200.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>5452</b>	<b>80</b>	<b>789</b>	<b>Total</b>				<b>200.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>200.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>200.0000</b>
<b>CSS</b>							<b>0.0000</b>
5452	80	796	Tribal Area sub-plan				
5452	80	796	21	Tourism and Publicity			
5452	80	796	21	11	Infrastructural Facilities		

(Rupees in Lakhs)

						Total	
5452	80	796	21	11	57	Grants for Creation of Capital Assets	300.0000 (C)
<b>5452</b>	<b>80</b>	<b>796</b>	<b>21</b>	<b>11</b>	<b>Total</b>		<b>300.0000</b>
<b>5452</b>	<b>80</b>	<b>796</b>	<b>21</b>	<b>Total</b>			<b>300.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>300.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>300.0000</b>
CSS							<b>0.0000</b>
<b>5452</b>	<b>80</b>	<b>796</b>	<b>Total</b>				<b>300.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>300.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>300.0000</b>
CSS							<b>0.0000</b>
<b>5452</b>	<b>80</b>	<b>Total</b>					<b>600.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>600.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>600.0000</b>
CSS							<b>0.0000</b>
<b>5452</b>	<b>Total</b>						<b>1,350.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>1,350.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>1,350.0000</b>
CSS							<b>0.0000</b>
<b>TOTAL-CAPITAL ACCOUNT</b>							<b>1,350.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>1,350.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>1,350.0000</b>
CSS							<b>0.0000</b>
<b>TOTAL-DEMAND NO.-59</b>							<b>1,557.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>1,557.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>1,557.0000</b>
CSS							<b>0.0000</b>
<b>TOTAL-SUPPLEMENTARY GRANTS-2023-24</b>							<b>1,557.0000</b>
<b>ORIGINAL GRANTS-2023-24</b>							<b>4,348.0000</b>
<b>ADDITIONAL SUM NOW REQUIRED-</b>							<b>1,557.0000</b>
<b>GRAND TOTAL-DEMAND NO.-59</b>							<b>5,905.0000</b>

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-62**

**REASON FOR EXCESS**

**(a) Under the item P.M. POSAN (Mid-Day-Meal), the Department sought for more fund which was beyond Budget Estimate and Finance Department released the fund in excess of Budget Estimate. Thus, Supplementary Grant is required for that excess amount.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24  
DEMAND NO.-62**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	102,825.7400	102,825.7400

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2236-Nutrition.**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	2,388.0000	2,388.0000

**II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024**

**EXPENDITURE HEADS**

(Rupees in Lakhs)

							Total
<b>REVENUE ACCOUNT</b>							
2236	Nutrition						
2236	02	Distribution of nutritious food and beverages					
2236	02	102	Mid-day Meals				
2236	02	102	87	C.S. Scheme - II			
2236	02	102	87	55	Transportation of Food Grain under Mid-Day Meal		
2236	02	102	87	55	31	Grants-in-Aid	411.0800 (a)
<b>2236</b>	<b>02</b>	<b>102</b>	<b>87</b>	<b>55</b>	<b>Total</b>		<b>411.0800</b>
<b>2236</b>	<b>02</b>	<b>102</b>	<b>87</b>	<b>Total</b>			<b>411.0800</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>411.0800</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>411.0800</b>
2236	02	102	91	Central Assistance			
2236	02	102	91	24	PM POSHAN (Mid Day Meal-MDM)		
2236	02	102	91	24	31	Grants-in-Aid	1,559.3200
<b>2236</b>	<b>02</b>	<b>102</b>	<b>91</b>	<b>24</b>	<b>Total</b>		<b>1,559.3200</b>
<b>2236</b>	<b>02</b>	<b>102</b>	<b>91</b>	<b>Total</b>			<b>1,559.3200</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>1,559.3200</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>1,559.3200</b>
<b>2236</b>	<b>02</b>	<b>102</b>	<b>Total</b>				<b>1,970.4000</b>
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>1,970.4000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>1,970.4000</b>

(Rupees in Lakhs)

							Total	
2236	02	789	Special Component Plan for Scheduled Caste					
2236	02	789	87	C.S. Scheme - II				
2236	02	789	87	55	Transportation of Food Grain under Mid-Day Meal			
2236	02	789	87	55	31	Grants-in-Aid	367.6700	(a)
<b>2236</b>	<b>02</b>	<b>789</b>	<b>87</b>	<b>55</b>	<b>Total</b>		<b>367.6700</b>	
<b>2236</b>	<b>02</b>	<b>789</b>	<b>87</b>	<b>Total</b>			<b>367.6700</b>	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>367.6700</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>367.6700</b>	
2236	02	789	91	Central Assistance				
2236	02	789	91	24	PM POSHAN (Mid Day Meal-MDM)			
2236	02	789	91	24	31	Grants-in-Aid	49.9300	(a)
<b>2236</b>	<b>02</b>	<b>789</b>	<b>91</b>	<b>24</b>	<b>Total</b>		<b>49.9300</b>	
<b>2236</b>	<b>02</b>	<b>789</b>	<b>91</b>	<b>Total</b>			<b>49.9300</b>	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>49.9300</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>49.9300</b>	
<b>2236</b>	<b>02</b>	<b>789</b>	<b>Total</b>				<b>417.6000</b>	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>417.6000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>417.6000</b>	
<b>2236</b>	<b>02</b>	<b>Total</b>					<b>2,388.0000</b>	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>2,388.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>2,388.0000</b>	
<b>2236</b>	<b>Total</b>						<b>2,388.0000</b>	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>2,388.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>2,388.0000</b>	
<b>TOTAL REVENUE ACCOUNT</b>							<b>2,388.0000</b>	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>0.0000</b>	
<b>VOTED</b>							<b>2,388.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	
<b>CSS</b>							<b>2,388.0000</b>	
<b>TOTAL-DEMAND NO.-62</b>							<b>2,388.0000</b>	
<b>CHARGED</b>							<b>0.0000</b>	
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>	

	(Rupees in Lakhs)
	Total
CSS	0.0000
VOTED	2,388.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	2,388.0000
<b>TOTAL-SUPPLEMENTARY GRANTS-2023-24</b>	2,388.0000
<b>ORIGINAL GRANTS-2023-24</b>	102,825.7400
<b>ADDITIONAL SUM NOW REQUIRED-</b>	2,388.0000
<b>GRAND TOTAL-DEMAND NO.-62</b>	105,213.7400



**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-63**

**REASON FOR EXCESS**

- (a) Government of India released more fund which was beyond Budget Estimates.  
Therefore, there is requirement for Supplementary Grants.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24  
DEMAND NO.-63**

(Rupees in Lakhs)

	<b>Charged</b>	<b>Voted</b>	<b>Total</b>
<b>ORIGINAL GRANTS</b>	<b>0.0000</b>	<b>1,636.5000</b>	<b>1,636.5000</b>

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2230-Labour, Employment and Skill Development.**

	<b>Charged</b>	<b>Voted</b>	<b>Total</b>
<b>SUPPLEMENTARY GRANTS</b>	<b>0.0000</b>	<b>50.0000</b>	<b>50.0000</b>

**II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024**

**EXPENDITURE HEADS**

(Rupees in Lakhs)

							<b>Total</b>
<b>REVENUE ACCOUNT</b>							
<b>2230</b>	<b>Labour, Employment and Skill Development</b>						
2230	03	Training					
2230	03	102	Apprenticeship Training				
2230	03	102	91	Central Assistance			
2230	03	102	91	56	Skill Development Mission		
2230	03	102	91	56	31	Grants-in-Aid	26.0000 (a)
<b>2230</b>	<b>03</b>	<b>102</b>	<b>91</b>	<b>56</b>	<b>Total</b>		<b>26.0000</b>
<b>2230</b>	<b>03</b>	<b>102</b>	<b>91</b>	<b>Total</b>			<b>26.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>26.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>26.0000</b>
<b>2230</b>	<b>03</b>	<b>102</b>	<b>Total</b>				<b>26.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>26.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>26.0000</b>
2230	03	789	Special Component Plan for Scheduled Caste				
2230	03	789	91	Central Assistance			
2230	03	789	91	56	Skill Development Mission		
2230	03	789	91	56	31	Grants-in-Aid	8.5000 (a)
<b>2230</b>	<b>03</b>	<b>789</b>	<b>91</b>	<b>56</b>	<b>Total</b>		<b>8.5000</b>
<b>2230</b>	<b>03</b>	<b>789</b>	<b>91</b>	<b>Total</b>			<b>8.5000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>8.5000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>

(Rupees in Lakhs)

							Total
<b>CSS</b>							<b>8.5000</b>
<b>2230</b>	<b>03</b>	<b>789</b>	<b>Total</b>				<b>8.5000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>8.5000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>8.5000</b>
2230	03	796	Tribal Area sub-plan				
2230	03	796	91	Central Assistance			
2230	03	796	91	56	Skill Development Mission		
2230	03	796	91	56	31	Grants-in-Aid	15.5000 (a)
<b>2230</b>	<b>03</b>	<b>796</b>	<b>91</b>	<b>56</b>	<b>Total</b>		<b>15.5000</b>
<b>2230</b>	<b>03</b>	<b>796</b>	<b>91</b>	<b>Total</b>			<b>15.5000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>15.5000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>15.5000</b>
<b>2230</b>	<b>03</b>	<b>796</b>	<b>Total</b>				<b>15.5000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>15.5000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>15.5000</b>
<b>2230</b>	<b>03</b>	<b>Total</b>					<b>50.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>50.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>50.0000</b>
<b>2230</b>	<b>Total</b>						<b>50.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>50.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>50.0000</b>
<b>TOTAL REVENUE ACCOUNT</b>							<b>50.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>50.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>50.0000</b>
<b>TOTAL-DEMAND NO.-63</b>							<b>50.0000</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>50.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>

(Rupees in Lakhs)

	<b>Total</b>
<b>CSS</b>	<b>50.0000</b>
<b>TOTAL-SUPPLEMENTARY GRANTS-2023-24</b>	50.0000
<b>ORIGINAL GRANTS-2023-24</b>	1,636.5000
<b>ADDITIONAL SUM NOW REQUIRED-</b>	50.0000
<b>GRAND TOTAL-DEMAND NO.-63</b>	1,686.5000

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24**  
**DEMAND NO.-64**

**REASON FOR EXCESS**

**(A) Based on actual requirement.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2023-24  
DEMAND NO.-64**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	20,804.0000	20,804.0000

**I. Supplementary Estimates of the amount required in the year ending 31 st March,2024 to defray the charges in respect of Major Heads 2059-Public Works, 2210-Medical and Public Health.**

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	391.6200	391.6200

**II.Sub Heads under which Supplementary Grants will be accounted for 2023 - 2024**

**EXPENDITURE HEADS**

(Rupees in Lakhs)

							<b>Total</b>
<b>REVENUE ACCOUNT</b>							
<b>2059</b>	<b>Public Works</b>						
2059	80	General					
2059	80	053	Maintenance and Repairs				
2059	80	053	25	Public Works			
2059	80	053	25	14	Public Building		
2059	80	053	25	14	27	Minor Works	100.0000 (A)
<b>2059</b>	<b>80</b>	<b>053</b>	<b>25</b>	<b>14</b>	<b>Total</b>		100.0000
<b>2059</b>	<b>80</b>	<b>053</b>	<b>25</b>	<b>Total</b>			100.0000
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>100.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>100.0000</b>
CSS							<b>0.0000</b>
<b>2059</b>	<b>80</b>	<b>053</b>	<b>Total</b>				100.0000
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>100.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>100.0000</b>
CSS							<b>0.0000</b>
<b>2059</b>	<b>80</b>	<b>Total</b>					100.0000
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>
<b>VOTED</b>							<b>100.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>100.0000</b>
CSS							<b>0.0000</b>
<b>2059</b>	<b>Total</b>						100.0000
<b>CHARGED</b>							<b>0.0000</b>
STATE SCHEMES OTHER THAN CSS							<b>0.0000</b>
CSS							<b>0.0000</b>

(Rupees in Lakhs)

							Total
<b>VOTED</b>							<b>100.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>100.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>2210</b>	<b>Medical and Public Health</b>						
2210	05	Medical Education, Training and Research					
2210	05	105	Allopathy				
2210	05	105	71	Medical College			
2210	05	105	71	02	Agartala Govt. Medical College (AGMC)		
2210	05	105	71	02	01	Salaries	274.6300 (A)
<b>2210</b>	<b>05</b>	<b>105</b>	<b>71</b>	<b>02</b>	<b>Total</b>		<b>274.6300</b>
<b>2210</b>	<b>05</b>	<b>105</b>	<b>71</b>	<b>Total</b>			<b>274.6300</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>274.6300</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>274.6300</b>
<b>CSS</b>							<b>0.0000</b>
<b>2210</b>	<b>05</b>	<b>105</b>	<b>Total</b>				<b>274.6300</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>274.6300</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>274.6300</b>
<b>CSS</b>							<b>0.0000</b>
2210	05	796	Tribal Area sub-plan				
2210	05	796	71	Medical College			
2210	05	796	71	01	Establishment		
2210	05	796	71	01	36	Scholarship / Stipend	16.9900 (A)
<b>2210</b>	<b>05</b>	<b>796</b>	<b>71</b>	<b>01</b>	<b>Total</b>		<b>16.9900</b>
<b>2210</b>	<b>05</b>	<b>796</b>	<b>71</b>	<b>Total</b>			<b>16.9900</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>16.9900</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>16.9900</b>
<b>CSS</b>							<b>0.0000</b>
<b>2210</b>	<b>05</b>	<b>796</b>	<b>Total</b>				<b>16.9900</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>16.9900</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>16.9900</b>
<b>CSS</b>							<b>0.0000</b>
<b>2210</b>	<b>05</b>	<b>Total</b>					<b>291.6200</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>
<b>VOTED</b>							<b>291.6200</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>291.6200</b>
<b>CSS</b>							<b>0.0000</b>
<b>2210</b>	<b>Total</b>						<b>291.6200</b>
<b>CHARGED</b>							<b>0.0000</b>
<b>STATE SCHEMES OTHER THAN CSS</b>							<b>0.0000</b>
<b>CSS</b>							<b>0.0000</b>

(Rupees in Lakhs)

	Total
VOTED	291.6200
STATE SCHEMES OTHER THAN CSS	291.6200
CSS	0.0000
<b>TOTAL REVENUE ACCOUNT</b>	<b>391.6200</b>
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	391.6200
STATE SCHEMES OTHER THAN CSS	391.6200
CSS	0.0000
<b>TOTAL-DEMAND NO.-64</b>	<b>391.6200</b>
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	391.6200
STATE SCHEMES OTHER THAN CSS	391.6200
CSS	0.0000
<b>TOTAL-SUPPLEMENTARY GRANTS-2023-24</b>	<b>391.6200</b>
<b>ORIGINAL GRANTS-2023-24</b>	<b>20,804.0000</b>
<b>ADDITIONAL SUM NOW REQUIRED-</b>	<b>391.6200</b>
<b>GRAND TOTAL-DEMAND NO.-64</b>	<b>21,195.6200</b>