DETAILED DEMANDS FOR SUPPLEMENTARY GRANTS

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REASON FOR EXCESS

- (A) After Budget was passed, more fund was required to meet the expenses against the item.
- (B) Due to unavoidable reason, additional fund was released by State Government thus Supplementry Grants are required to be taken.

(Rupees in Lakhs)

Charged

Voted

Total

ORIGINAL GRANTS

26.0000 2,451.8500 2,477.8500

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2011-Parliament/State/Union Territory Legislatures.

Voted

Total

SUPPLEMENTARY GRANTS

Charged 4.0000

67.3000

71.3000

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 **EXPENDITURE HEADs**

						Tot	aı	
EVENUE AC								
2011		tate/Union Territo						
2011	02	State/Union T	erritory Legislature	S				
2011	02	101	Legislative Ass	•				
2011	02	101	01	Emoluments a	and Allowances			
2011	02	101	01	03	Members of th	ne Legislative Assembly		
2011	02	101	01	03	01	Salaries	37.0000	
2011	02	101	01	03	07	M e d i c a l Reimbursement	28.5000	(E
2011	02	101	01	03	Total		65.5000	
2011	02	101	01	05	Speaker and [Deputy Speaker		
2011	02	101	01	05	01	Salaries	1.0000	(A
2011	02	101	01	05	Total		1.0000	
2011	02	101	01	06	Medical Reiml	oursement of Speaker and Deputy Speaker		
2011	02	101	01	06	07	M e d i c a l Reimbursement	3.0000	(E
2011	02	101	01	06	Total		3.0000	
2011	02	101	01	Total			69.5000	
			CHARGED				4.0000	
		STATE	SCHEMES OTHER	R THAN CSS			4.0000	
			css				0.0000	
			VOTED				65.5000	
		STATE	SCHEMES OTHER	R THAN CSS			65.5000	
			CSS				0.0000	
2011	02	101	Total				69.5000	
			CHARGED				4.0000	
		STATE	SCHEMES OTHER	R THAN CSS			4.0000	
			css				0.0000	
			VOTED				65.5000	
		STATE	SCHEMES OTHER	R THAN CSS			65.5000	
			CSS				0.0000	
2011	02	103	Legislative Sec	retariat				
2011	02	103	37	Agricultural D	evelopment			

							Total	
2011	02	103	37	71	Gardening/Be	eautification		
2011	02	103	37	71	50	Other charges	1.8000	(A)
2011	02	103	37	71	Total		1.8000	
2011	02	103	37	Total			1.8000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				1.8000	
		STATE SO	CHEMES OTHER	R THAN CSS			1.8000	
			css				0.0000	
2011	02	103	Total				1.8000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1.8000	
		STATE SO	CHEMES OTHER	R THAN CSS			1.8000	
			css				0.0000	
2011	02	Total					71.3000	
			CHARGED				4.0000	
		STATE SO	CHEMES OTHER	R THAN CSS			4.0000	
			CSS				0.0000	
			VOTED				67.3000	
		STATE SO	CHEMES OTHER	R THAN CSS			67.3000	
			CSS				0.0000	
2011	Total						71.3000	
			CHARGED				4.0000	
		STATE SO	CHEMES OTHER	R THAN CSS			4.0000	
			CSS				0.0000	
			VOTED				67.3000	
		STATE SO	CHEMES OTHER	R THAN CSS			67.3000	
			CSS				0.0000	
TOTAL REVE	NUE ACCOUNT						71.3000	
			CHARGED				4.0000	
		STATE SO	CHEMES OTHER	R THAN CSS			4.0000	
			CSS				0.0000	
			VOTED				67.3000	
		STATE SO	CHEMES OTHER	R THAN CSS			67.3000	
			CSS				0.0000	
TOTAL-DEMA	AND NO1						71.3000	
		CTATE C	CHARGED	TUAN CCC			4.0000	
		STATES	CHEMES OTHER	R THAN CSS			4.0000	
-			CSS				0.0000	
		STATE S	VOTED CHEMES OTHER	D TUAN CEE			67.3000	
		SIAIES		THAN COO			67.3000	
TOTAL SUPP	LEMENTARY GRA	NTS-2024 22	CSS				0.0000 71.3000	
		1111 3-2021-22						
	RANTS-2021-22 SUM NOW REQU	DED-					2,477.8500	
	AL-DEMAND NO1						71.3000 2,549.1500	
SIVAIND IOIA	AL DEMINIO NO	ı					2,343.1300	

REASON FOR EXCESS

(A) Due to unavoidable reason, additional fund was released by State Government thus Supplementary Grants are required to be taken.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 660.0000

Voted 0.0000 Total 660.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2012-President, Vice President/ Governor, Administrator of Union Territories.

SUPPLEMENTARY GRANTS

77.0000

Voted 0.0000 Total 77.0000

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADs

ENUE AC	COUNT						Total	
2012		President/ Go	vernor, Administi	rator of Union Terr	itories			
2012	03	Governor/Adr	ninistrator of Unior	Territories				
2012	03	090	Secretariat					
2012	03	090	05	Establishment				
2012	03	090	05	25	Governor's He	ouse		
2012	03	090	05	25	07	M e d i c a l Reimbursement	3.0000	(4
2012	03	090	05	25	12	Electricity Charges	17.0000	(/
2012	03	090	05	25	13	Office Expenses	8.3000	(/
2012	03	090	05	25	17	Purchase of Vehicle	27.0000	(/
2012	03	090	05	25	19	Hiring charges of private vehicles	1.4000	(/
2012	03	090	05	25	28	Professional Services	0.4500	(/
2012	03	090	05	25	Total		57.1500	
2012	03	090	05	Total			57.1500	
			CHARGED				57.1500	
		STATE	SCHEMES OTHE	R THAN CSS			57.1500	
			CSS				0.0000	
			VOTED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
2012	03	090	Total				57.1500	
			CHARGED				57.1500	
		STATE	SCHEMES OTHE	R THAN CSS			57.1500	
			CSS				0.0000	
			VOTED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
2012	03	106	Entertainment	Expenses				
2012	03	106	05	Establishment				

							Total	,
2012	03	106	05	25	Governor's H	House		
2012	03	106	05	25	16	Publications	19.8500	(A)
2012	03	106	05	25	Total		19.8500	
2012	03	106	05	Total			19.8500	
			CHARGED				19.8500	
		STATE SO	HEMES OTHE	R THAN CSS			19.8500	
			css				0.0000	
			VOTED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
2012	03	106	Total				19.8500	
			CHARGED				19.8500	
		STATE SC	HEMES OTHE	R THAN CSS			19.8500	
			CSS				0.0000	
			VOTED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
2012	03	Total					77.0000	
			CHARGED				77.0000	
		STATE SC	HEMES OTHE	R THAN CSS			77.0000	
			CSS				0.0000	
			VOTED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
2012	Total						77.0000	
			CHARGED				77.0000	
		STATE SC	CHEMES OTHE	R THAN CSS			77.0000	
			CSS				0.0000	
			VOTED				0.0000	
		STATE SO	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
TOTAL REVE	NUE ACCOUNT						77.0000	
			CHARGED				77.0000	
		STATE SC	HEMES OTHE	R THAN CSS			77.0000	
			CSS				0.0000	
		07475.00	VOTED	D TUAN 000			0.0000	
		STATESC	HEMES OTHE	R THAN CSS			0.0000	
TOTAL DEMA	ND NO. 0		CSS				0.0000	
TOTAL-DEMA	ND NO2		CHARGER				77.0000	
		STATE SC	CHARGED CHEMES OTHE				77.0000 77.0000	
		STATES		K IHAN CSS				
			CSS VOTED				0.0000	
		STATE SC	HEMES OTHE	D THAN CSS			0.0000	
		SIAIESC	CSS	I THAN 033			0.0000	
TOTAL -SUIPP	LEMENTARY GRA	NTS-2021-22					77.0000	
	ANTS-2021-22						660.0000	
	SUM NOW REQU	RED.					77.0000	
	L-DEMAND NO2						737.0000	
SINAND TOTA	L PLINAIND INU2						131.0000	

REASON FOR EXCESS

(A) After Budget was passed, more fund was required to meet the expenses against the item.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 8,557.0000

Total 8,557.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2052-Secretariat-General Services, 4059-Capital Outlay on Public Works, 4070-Capital Outlay on Other Administrative Services.

0.0000

Charged SUPPLEMENTARY GRANTS

Voted 1,077.4000

Total 1,077.4000

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 **EXPENDITURE HEADs**

	COLINIT						Total	—
ENUE AC 2052	COUNT Secretariat-Gen	oral Carviaca						
2052		090	Secretariat					
2052	00 00	090	Secretariat 05	Establishment				
2052	00		05 05	establishment 08	Civil Secretariat			
		090				0.1.	105 0000	,,
2052	00	090	05	08	01	Salaries	195.0000	•
2052	00	090	05	08	13	Office Expenses	47.0000	(A
2052	00	090	05	08	17	Purchase of Vehicle	92.5100	(A
2052	00	090	05	08	18	Cost of fuel etc a n d maintenance cost of vehicles	99.0000	(A
2052	00	090	05	08	29	Outsourcing of Services	3.4700	(4
2052	00	090	05	08	Total		436.9800	
2052	00	090	05	Total			436.9800	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				436.9800	
		STATE S	CHEMES OTHE	R THAN CSS			436.9800	
			css				0.0000	
2052	00	090	Total				436.9800	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				436.9800	
		STATE S	CHEMES OTHE	R THAN CSS			436.9800	
			css				0.0000	
2052	Total						436.9800	
	·		CHARGED	·			0.0000	
		STATE O	CHEMES OTHE	D TUAN CCC			0.0000	

	(Rupees in La							
	0.0000				css			
	436.9800				VOTED			
	436.9800			THAN CSS	SCHEMES OTHER	STATE		
	0.0000				CSS			
	436.9800						JE ACCOUNT	OTAL REVENU
	0.0000				CHARGED			
	0.0000			THAN CSS	SCHEMES OTHER	STATE		
	0.0000				CSS			
	436.9800				VOTED			
	436.9800			THAN CSS	SCHEMES OTHER	STATE		
	0.0000				css			
								CAPITAL ACCO
					3	on Public Work	Capital Outlay	4059
					;	Other Building	60	4059
					Construction	051	60	4059
				Establishment	05	051	60	4059
		n - Kolkata	Tripura Bhavan	50	05	051	60	4059
(A	70.0000	Major works	53	50	05	051	60	4059
	70.0000		Total	50	05	051	60	4059
	70.0000			Total	05	051	60	4059
	0.0000				CHARGED			
	0.0000			THAN CSS	SCHEMES OTHER	STATE		
	0.0000				CSS			
	70.0000				VOTED			
	70.0000			THAN CSS	SCHEMES OTHER	STATE		
	0.0000				css			
_	70.0000				Total	051	60	4059
	0.0000				CHARGED			
	0.0000			THAN CSS	CHEMES OTHER	STATE		
	0.0000				css			
	70.0000				VOTED			
	70.0000			THAN CSS	CHEMES OTHER	STATE		
	0.0000				CSS			
	70.0000					Total	60	4059
	0.0000				CHARGED			
	0.0000			THAN CSS	CHEMES OTHER	STATE		
	0.0000				CSS			
	70.0000				VOTED			
	70.0000			THAN CSS	CHEMES OTHER	STATE		
	0.0000				css			
						General	80	4059
				quipment	Machinery and I	052	80	4059
				Administration	98	052	80	4059
			G.A. (S.A)	03	98	052	80	4059
(A	14.0000	Machinery and Equipment	52	03	98	052	80	4059
	14.0000		Total	03	98	052	80	4059
	14.0000			Total	98	052	80	4059
	0.0000				CHARGED			
	0.0000			THAN CSS	CHEMES OTHER	STATE		
	0.0000				CSS			
	14.0000				VOTED			
	14.0000			THAN CSS	CHEMES OTHER	STATE		
	0.0000				css			
	14.0000				Total	052	80	4059

CHARGED STATE SCHEMES OTHER THAN CSS CSS		Total 0.0000 0.0000 0.0000	
CSS			
		0.0000	
VOTED		14.0000	
STATE SCHEMES OTHER THAN CSS		14.0000	
CSS		0.0000	
4059 80 201 Acquisition of Land			
4059 80 201 98 Administration			
4059 80 201 98 03 G.A. (S.A)			
4059 80 201 98 03 57	Grants for Creation of Capital Assets	48.9200	(A
4059 80 201 98 03 58	Purchase / Acquisition of Land	440.2800	(A
4059 80 201 98 03 Total		489.2000	
4059 80 201 98 Total		489.2000	
CHARGED		0.0000	
STATE SCHEMES OTHER THAN CSS		0.0000	
CSS		0.0000	
VOTED		489.2000	
STATE SCHEMES OTHER THAN CSS		489.2000	
CSS		0.0000	
4059 80 201 Total		489.2000	
CHARGED		0.0000	
STATE SCHEMES OTHER THAN CSS		0.0000	
CSS		0.0000	
VOTED STATE SCHEMES OTHER THAN CSS		489.2000	
CSS		489.2000 0.0000	
4059 80 Total		503.2000	
CHARGED		0.0000	
STATE SCHEMES OTHER THAN CSS		0.0000	
CSS		0.0000	
VOTED		503.2000	
STATE SCHEMES OTHER THAN CSS		503.2000	
CSS		0.0000	
4059 Total	'	573.2000	_
CHARGED		0.0000	
STATE SCHEMES OTHER THAN CSS		0.0000	
CSS		0.0000	
VOTED		573.2000	
STATE SCHEMES OTHER THAN CSS		573.2000	
CSS		0.0000	
4070 Capital Outlay on Other Administrative Services			
4070 00 800 Other expenditure			
4070 00 800 05 Establishment			
4070 00 800 05 50 Tripura Bhavan	ı - Kolkata		
4070 00 800 05 50 60	Other Capital Expenditure	67.2200	(A
4070 00 800 05 50 Total		67.2200	
4070 00 800 05 Total		67.2200	
CHARGED		0.0000	
STATE SCHEMES OTHER THAN CSS		0.0000	
CSS		0.0000	
VOTED		67.2200	

(Rupees in Lakhs) Total

			Total
		STATE SCHEMES OTHER THAN CSS	67.2200
		CSS	0.0000
4070	00	800 Total	67.2200
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	67.2200
		STATE SCHEMES OTHER THAN CSS	67.2200
		CSS	0.0000
4070	Total		67.2200
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	67.2200
		STATE SCHEMES OTHER THAN CSS	67.2200
		CSS	0.0000
TOTAL-CAPITAL ACCOUNT 640.42			
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	640.4200
		STATE SCHEMES OTHER THAN CSS	640.4200
		CSS	0.0000
OTAL-DEMAND	NO3		1,077.4000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	1,077.4000
		STATE SCHEMES OTHER THAN CSS	1,077.4000
		CSS	0.0000
OTAL-SUPPLE	MENTARY GRAI	NTS-2021-22	1,077.4000
ORIGINAL GRAN	NTS-2021-22		8,557.0000
ADDITIONAL SU	M NOW REQUIR	RED-	1,077.4000
GRAND TOTAL-I	DEMAND NO3		9,634.4000

REASON FOR EXCESS

(A)Due to unavoidable reason, additional fund was released by the State Government thus supplementary grants are required to be taken.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 1,935.2000

Total 1,935.2000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 4059-Capital Outlay on Public Works.

Voted

Total

SUPPLEMENTARY GRANTS

Charged 0.0000 4.7000

4.7000

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 **EXPENDITURE HEADs**

							Total			
TAL REVE	NUE ACCOUNT	•					0.000	0		
			CHARGED				0.000	0		
		STATE S	SCHEMES OTHE	R THAN CSS			0.000	0		
			css				0.000	0		
	VOTED									
	STATE SCHEMES OTHER THAN CSS									
			CSS				0.000	0		
APITAL ACC	COUNT									
4059	Capital Outla	ay on Public Works	5							
4059	60	Other Buildings	5							
4059	60	051	Construction							
4059	60	051	99	Others						
4059	60	051	99	13	Election					
4059	60	051	99	13	53	Major works	4.700	0 (/		
4059	60	051	99	13	Total		4.700	0		
4059	60	051	99	Total			4.700	0		
			CHARGED				0.000	0		
		STATE S	SCHEMES OTHE	R THAN CSS			0.000	0		
			CSS				0.000	0		
			VOTED				4.700	0		
		STATE S	SCHEMES OTHE	R THAN CSS			4.700	0		
			css				0.000	0		
4059	60	051	Total				4.700	0		
			CHARGED				0.000	0		
		STATE S	SCHEMES OTHE	R THAN CSS			0.000	0		
			css				0.000	0		
			VOTED				4.700	0		
		STATE S	SCHEMES OTHE	R THAN CSS			4.700	0		
			css				0.000	0		
4059	60	Total					4.700	0		
			CHARGED				0.000	0		
		STATE S	SCHEMES OTHE	R THAN CSS			0.000	0		
			css				0.000	0		

	Total
VOTED	4.7000
STATE SCHEMES OTHER THAN CSS	4.7000
CSS	0.0000
4059 Total	4.7000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	4.7000
STATE SCHEMES OTHER THAN CSS	4.7000
CSS	0.0000
TOTAL-CAPITAL ACCOUNT	4.7000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	4.7000
STATE SCHEMES OTHER THAN CSS	4.7000
CSS	0.0000
TOTAL-DEMAND NO4	4.7000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	4.7000
STATE SCHEMES OTHER THAN CSS	4.7000
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22	4.7000
ORIGINAL GRANTS-2021-22	1,935.2000
ADDITIONAL SUM NOW REQUIRED-	4.7000
GRAND TOTAL-DEMAND NO4	1,939.9000

REASON FOR EXCESS

- (A) More fund against Budget Provision has been received under CASP/CSS and therefore, it has necessitated release more State Share.
- (B) Due to unavoidable reason, additional fund was released by the State Government thus Supplementary Grants are required to be taken.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 15,338.5000

Total 15,338.5000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2059-Public Works, 4059-Capital Outlay on Public Works.

Voted

Total

SUPPLEMENTARY GRANTS

Charged 0.0000 1,863.5500

1,863.5500

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 **EXPENDITURE HEADs**

							Total	
VENUE AC								
2059	Public Works							
2059	60	Other Buildings						
2059	60	789		onent Plan for So				
2059	60	789	90	State Share f	or Central Assistance	9		
2059	60	789	90	58	State Share of including Gram	Development of Infrastructure F Nyayalayas	acilities for Judi	iciar
2059	60	789	90	58	31	Grants-in-Aid	53.5500	(A
2059	60	789	90	58	Total		53.5500	
2059	60	789	90	Total			53.5500	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				53.5500	
		STATE S	CHEMES OTHER	R THAN CSS			53.5500	
			css				0.0000	
2059	60	789	Total				53.5500	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				53.5500	
		STATE S	CHEMES OTHE	R THAN CSS			53.5500	
			CSS				0.0000	
2059	60	Total					53.5500	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				53.5500	
		STATE S	CHEMES OTHER	R THAN CSS			53.5500	
			css				0.0000	
2059	Total						53.5500	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	

							Total	- 1
			CSS				0.0000	
			VOTED				53.5500	
		STATE S	CHEMES OTHE	R THAN CSS			53.5500	
			CSS				0.0000	
OTAL REVE	NUE ACCOUNT						53.5500	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				53.5500	
		STATE S	CHEMES OTHE	R THAN CSS			53.5500	
			css				0.0000	
APITAL ACC	COUNT							
4059	Capital Outlay	on Public Works						
4059	60	Other Buildings						
4059	60	051	Construction					
4059	60	051	22	Judicial				
4059	60	051	22	12	Tripura Judic	ial Academy		
4059	60	051	22	12	53	Major works	520.0000	(B
4059	60	051	22	12	Total		520.0000	
4059	60	051	22	Total			520.0000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				520.0000	
		STATE S	CHEMES OTHE	R THAN CSS			520.0000	
			css				0.0000	
4059	60	051	Total				520.0000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				520.0000	
		STATE S	CHEMES OTHE	R THAN CSS			520.0000	
			css				0.0000	
4059	60	789	Special Comp	onent Plan for So	cheduled Caste			
4059	60	789	22	Judicial				
4059	60	789	22	12	Tripura Judic	ial Academy		
4059	60	789	22	12	53	Major works	170.0000	(B)
4059	60	789	22	12	Total		170.0000	
4059	60	789	22	Total			170.0000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				170.0000	
		STATE S	CHEMES OTHE	R THAN CSS			170.0000	
			css				0.0000	
4059	60	789	Total				170.0000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				170.0000	
		STATE S	CHEMES OTHE	R THAN CSS			170.0000	
			css				0.0000	
4059	60	796	Tribal Area su	b-plan				
4059	60	796	22	Judicial				

	ıaı	Tot	vincura Iudiaial A	T-!-	40		700	00	4050
/ D	040 0000	-	ripura Judicial Academy	-	12	22	796	60	4059
(B	310.0000	3 Major works	*		12	22	796	60	4059
	310.0000		otal	! Total	12	22	796	60	4059
	310.0000				Total	22	796	60	4059
	0.0000			•	D TUAN 000	CHARGE	0747		
	0.0000			5	R THAN CSS	E SCHEMES OTH	SIAIE		
	0.0000					CSS			
	310.0000			•	D TUAN CCC	VOTED	CTATE		
	310.0000			5	K IHAN CSS	E SCHEMES OTH	SIAIE		
	0.0000 310.0000					CSS Total	796	60	4059
						CHARGE	790	60	4039
	0.0000 0.0000			e	D THAN CO	E SCHEMES OTH	STATE		
	0.0000			3	K IHAN CSS	CSS	SIAIL		
	310.0000					VOTED			
				•	D TUAN CCC	VOTED E SCHEMES OTH	CTATE		
	310.0000 0.0000			5	K IHAN CSS	CSS	SIAIE		
						CSS	Total	60	4059
	1,000.0000					CHARGE	IOtai	60	4009
	0.0000			•	D TUAN CCC	CHARGE E SCHEMES OTH	CTATE		
				5	K IHAN CSS		SIAIE		
	0.0000					CSS			
	1,000.0000 1,000.0000			•	D TUAN CCC	VOTED E SCHEMES OTH	CTATE		
	•			3	K IHAN CSS	CSS	SIAIL		
	0.0000					CSS	General	80	4059
						0			
							051	80	1050
				orke	Public Wo	Construction	051 051	80 80	
		Assistance - Canital	nacial Assistance - Canital		Public Wo	25	051	80	4059
(B	5 2000		pecial Assistance - Capital	Specia	21	25 25	051 051	80 80	4059 4059
(В	5.2000		53 Major works	Specia	21 21	25 25 25	051 051 051	80 80 80	4059 4059 4059
(B	5.2000 5.2000	3 Major works	53 Major works	Special Total	21 21 21	25 25 25 25	051 051 051 051	80 80 80 80	4059 4059 4059 4059
	5.2000	Major works der Special Assistance for Capital Expenditure	53 Major works otal oan under Special Assistanc	Special Total Loan	21 21 21 22	25 25 25 25 25	051 051 051 051 051	80 80 80 80 80	4059 4059 4059 4059
(B	5.2000 416.0000	Major works der Special Assistance for Capital Expenditure	53 Major works otal oan under Special Assistanc 53 Major works	Total Loan	21 21 21 22 22	25 25 25 25 25 25 25	051 051 051 051 051 051	80 80 80 80 80	4059 4059 4059 4059 4059
	5.2000 416.0000 416.0000	Major works der Special Assistance for Capital Expenditure	53 Major works otal oan under Special Assistanc 53 Major works	Special Total Loan	21 21 21 22 22 22	25 25 25 25 25 25 25 25	051 051 051 051 051 051 051	80 80 80 80 80 80	4059 4059 4059 4059 4059 4059
	5.2000 416.0000	Major works der Special Assistance for Capital Expenditure	53 Major works otal oan under Special Assistanc 53 Major works	Total Loan	21 21 21 22 22 22 Total	25 25 25 25 25 25 25 25 25	051 051 051 051 051 051	80 80 80 80 80	4059 4059 4059 4059 4059 4059
	5.2000 416.0000 416.0000 421.2000 0.0000	Major works der Special Assistance for Capital Expenditure	53 Major works otal oan under Special Assistanc 53 Major works	Total Loan Total	21 21 21 22 22 22 Total	25 25 25 25 25 25 25 25 25 25 CHARGE	051 051 051 051 051 051 051 051	80 80 80 80 80 80	4059 4059 4059 4059 4059 4059
	5.2000 416.0000 416.0000 421.2000 0.0000	Major works der Special Assistance for Capital Expenditure	53 Major works otal oan under Special Assistanc 53 Major works	Total Loan Total	21 21 21 22 22 22 Total	25 25 25 25 25 25 25 25 CHARGE E SCHEMES OTH	051 051 051 051 051 051 051 051	80 80 80 80 80 80	4059 4059 4059 4059 4059 4059
	5.2000 416.0000 416.0000 421.2000 0.0000	Major works der Special Assistance for Capital Expenditure	53 Major works otal oan under Special Assistanc 53 Major works	Total Loan Total Total	21 21 21 22 22 22 Total	25 25 25 25 25 25 25 25 25 25 CHARGE	051 051 051 051 051 051 051 051	80 80 80 80 80 80	4059 4059 4059 4059 4059 4059 4059 4059
	5.2000 416.0000 416.0000 421.2000 0.0000 0.0000 421.2000	Major works der Special Assistance for Capital Expenditure	53 Major works otal oan under Special Assistanc 53 Major works	Specia Total Loan Total Total	21 21 21 22 22 22 Total	25 25 25 25 25 25 25 25 25 CHARGE E SCHEMES OTH CSS VOTED	051 051 051 051 051 051 051 051	80 80 80 80 80 80	4059 4059 4059 4059 4059 4059
	5.2000 416.0000 416.0000 421.2000 0.0000 0.0000 421.2000 421.2000	Major works der Special Assistance for Capital Expenditure	53 Major works otal oan under Special Assistanc 53 Major works	Specia Total Loan Total Total	21 21 21 22 22 22 Total	25 25 25 25 25 25 25 CHARGE E SCHEMES OTH CSS VOTED E SCHEMES OTH	051 051 051 051 051 051 051 051	80 80 80 80 80 80	4059 4059 4059 4059 4059 4059
	5.2000 416.0000 416.0000 421.2000 0.0000 0.0000 421.2000 421.2000 0.0000	Major works der Special Assistance for Capital Expenditure	53 Major works otal oan under Special Assistanc 53 Major works	Specia Total Loan Total Total	21 21 21 22 22 22 Total	25 25 25 25 25 25 25 CHARGE E SCHEMES OTH CSS VOTED E SCHEMES OTH CSS	051 051 051 051 051 051 051 STATE	80 80 80 80 80 80 80	4059 4059 4059 4059 4059 4059 4059
	5.2000 416.0000 416.0000 0.0000 0.0000 0.0000 421.2000 421.2000 0.0000 421.2000	Major works der Special Assistance for Capital Expenditure	53 Major works otal oan under Special Assistanc 53 Major works	Specia Total Loan Total Total	21 21 21 22 22 22 Total	25 25 25 25 25 25 25 CHARGEI E SCHEMES OTH CSS VOTED E SCHEMES OTH CSS Total	051 051 051 051 051 051 051 051	80 80 80 80 80 80	4059 4059 4059 4059 4059 4059
	5.2000 416.0000 416.0000 0.0000 0.0000 0.0000 421.2000 421.2000 421.2000 0.0000 421.2000 0.0000	Major works der Special Assistance for Capital Expenditure	53 Major works otal oan under Special Assistanc 53 Major works	Special Specia	21 21 22 22 22 Total ER THAN CSS	25 25 25 25 25 25 25 CHARGEI E SCHEMES OTH CSS VOTED E SCHEMES OTH CSS Total CHARGE	051 051 051 051 051 051 051 STATE	80 80 80 80 80 80 80	4059 4059 4059 4059 4059 4059 4059
	5.2000 416.0000 416.0000 0.0000 0.0000 421.2000 421.2000 421.2000 421.2000 0.0000 0.0000	Major works der Special Assistance for Capital Expenditure	53 Major works otal oan under Special Assistanc 53 Major works	Special Specia	21 21 22 22 22 Total ER THAN CSS	25 25 25 25 25 25 25 CHARGE E SCHEMES OTH CSS VOTED E SCHEMES OTH CSS Total CHARGE E SCHEMES OTH	051 051 051 051 051 051 051 STATE	80 80 80 80 80 80 80	4059 4059 4059 4059 4059 4059 4059
	5.2000 416.0000 416.0000 0.0000 0.0000 421.2000 421.2000 421.2000 421.2000 0.0000 0.0000 0.0000 0.0000	Major works der Special Assistance for Capital Expenditure	53 Major works otal oan under Special Assistanc 53 Major works	Special Specia	21 21 22 22 22 Total ER THAN CSS	25 25 25 25 25 25 25 CHARGEI E SCHEMES OTH CSS Total CHARGEI E SCHEMES OTH CSS TOTAL CSS TOTAL CSS TOTAL CSS	051 051 051 051 051 051 051 STATE	80 80 80 80 80 80 80	4059 4059 4059 4059 4059 4059 4059
	5.2000 416.0000 416.0000 0.0000 0.0000 421.2000 421.2000 0.0000 421.2000 0.0000 421.2000 0.0000 421.2000	Major works der Special Assistance for Capital Expenditure	53 Major works otal oan under Special Assistanc 53 Major works	Specia Total Loan Total Total	21 21 22 22 22 Total ER THAN CSS	25 25 25 25 25 25 25 25 CHARGE E SCHEMES OTH CSS VOTED E SCHEMES OTH CSS Total CHARGE E SCHEMES OTH CSS VOTED CHARGE E SCHEMES OTH CSS VOTED	051 051 051 051 051 051 051 051 STATE	80 80 80 80 80 80 80	4059 4059 4059 4059 4059 4059 4059
	5.2000 416.0000 416.0000 0.0000 0.0000 421.2000 421.2000 421.2000 421.2000 0.0000 0.0000 0.0000 0.0000	Major works der Special Assistance for Capital Expenditure	53 Major works otal oan under Special Assistanc 53 Major works	Specia Total Loan Total Total	21 21 22 22 22 Total ER THAN CSS	25 25 25 25 25 25 25 CHARGEI E SCHEMES OTH CSS Total CHARGEI E SCHEMES OTH CSS TOTAL CSS TOTAL CSS TOTAL CSS	051 051 051 051 051 051 051 051 STATE	80 80 80 80 80 80 80	4059 4059 4059 4059 4059 4059 4059
	5.2000 416.0000 416.0000 0.0000 0.0000 421.2000 421.2000 0.0000 421.2000 0.0000 421.2000 0.0000 421.2000 0.0000 421.2000	Major works der Special Assistance for Capital Expenditure Major works	53 Major works otal can under Special Assistance 53 Major works otal	Specia Total Loan Total Total	21 21 22 22 22 Total R THAN CSS R THAN CSS	25 25 25 25 25 25 25 25 CHARGE E SCHEMES OTH CSS Total CHARGE E SCHEMES OTH CSS TOTAL CHARGE E SCHEMES OTH CSS TOTAL CHARGE E SCHEMES OTH CSS VOTED E SCHEMES OTH CSS	051 051 051 051 051 051 051 051 STATE	80 80 80 80 80 80 80	4059 4059 4059 4059 4059 4059 4059 4059
	5.2000 416.0000 416.0000 0.0000 0.0000 421.2000 421.2000 0.0000 421.2000 0.0000 421.2000 0.0000 421.2000 0.0000 421.2000	Major works der Special Assistance for Capital Expenditure Major works	53 Major works otal can under Special Assistance 53 Major works otal	Specia Total Loan Total Total Total S Total	21 21 22 22 22 Total R THAN CSS R THAN CSS	25 25 25 25 25 25 25 25 CHARGE E SCHEMES OTH CSS Total CHARGE E SCHEMES OTH CSS TOTAL CHARGE E SCHEMES OTH CSS TOTAL CHARGE E SCHEMES OTH CSS VOTED E SCHEMES OTH CSS	051 051 051 051 051 051 051 051 STATE STATE	80 80 80 80 80 80 80	4059 4059 4059 4059 4059 4059 4059 4059
	5.2000 416.0000 416.0000 0.0000 0.0000 421.2000 421.2000 0.0000 421.2000 0.0000 421.2000 0.0000 421.2000 0.0000 421.2000	Major works der Special Assistance for Capital Expenditure Major works te	53 Major works otal can under Special Assistance 53 Major works otal	Specia Total Loan Total Total Total S Total S Total	21 21 22 22 22 Total R THAN CSS R THAN CSS R THAN CSS	25 25 25 25 25 25 25 25 CHARGEI E SCHEMES OTH CSS Total CHARGEI E SCHEMES OTH CSS VOTED E SCHEMES OTH CSS VOTED E SCHEMES OTH CSS SPECIAL COM	051 051 051 051 051 051 051 051 051 STATE STATE STATE 789	80 80 80 80 80 80 80	4059 4059 4059 4059 4059 4059 4059 4059
(B	5.2000 416.0000 416.0000 0.0000 0.0000 421.2000 0.0000 421.2000 0.0000 421.2000 0.0000 421.2000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000	Major works der Special Assistance for Capital Expenditure Major works te Assistance - Capital	53 Major works otal coan under Special Assistance 53 Major works otal ed Caste pecial Assistance - Capital	Specia Total Loan of the control o	21 21 22 22 22 Total ER THAN CSS	25 25 25 25 25 25 25 25 CHARGE E SCHEMES OTH CSS Total CHARGE E SCHEMES OTH CSS VOTED E SCHEMES OTH CSS VOTED E SCHEMES OTH CSS VOTED E SCHEMES OTH CSS Special Com 25 25	051 051 051 051 051 051 051 051 051 STATE STATE STATE 789 789	80 80 80 80 80 80 80 80	4059 4059 4059 4059 4059 4059 4059 4059
	5.2000 416.0000 416.0000 0.0000 0.0000 421.2000 421.2000 0.0000 421.2000 0.0000 421.2000 0.0000 421.2000 0.0000 421.2000	Major works der Special Assistance for Capital Expenditure Major works te Assistance - Capital	53 Major works otal coan under Special Assistance 53 Major works otal ed Caste pecial Assistance - Capital 53 Major works	Specia Total Loan Total Total Total S Total S S S S S S S S S S S S S	21 21 22 22 22 Total ER THAN CSS	25 25 25 25 25 25 25 25 CHARGE E SCHEMES OTH CSS Total CHARGE E SCHEMES OTH CSS VOTED E SCHEMES OTH CSS VOTED E SCHEMES OTH CSS SPECIAL COM 25	051 051 051 051 051 051 051 051 051 STATE STATE STATE 789 789 789 789	80 80 80 80 80 80 80 80	4059 4059 4059 4059 4059 4059 4059
(B	5.2000 416.0000 416.0000 0.0000 0.0000 421.2000 0.0000 421.2000 0.0000 421.2000 0.0000 0.0000 421.2000 0.0000 1.7000	Major works der Special Assistance for Capital Expenditure Major works te Assistance - Capital	53 Major works otal coan under Special Assistance 53 Major works otal ed Caste pecial Assistance - Capital 53 Major works otal	Specia Total Total Total Total S S S Total Total Total	21 21 21 22 22 22 Total ER THAN CSS ER THAN CSS ER THAN CSS ER THAN CSS Onent Plan for Public Wo	25 25 25 25 25 25 25 25 CHARGE E SCHEMES OTH CSS Total CHARGE E SCHEMES OTH CSS VOTED E SCHEMES OTH CSS VOTED E SCHEMES OTH CSS Special Com 25 25 25 25	051 051 051 051 051 051 051 051 051 STATE STATE 789 789 789 789 789	80 80 80 80 80 80 80 80 80 80 80 80	4059 4059 4059 4059 4059 4059 4059 4059

4059	80	789	25	22	Total	136.0000	
4059	80	789	25	Total		137.7000	
			CHARGED			0.0000	
		STATE	SCHEMES OTHER	R THAN CSS		0.0000	
			CSS			0.0000	
			VOTED			137.7000	
		STATE	SCHEMES OTHER	R THAN CSS		137.7000	
			css			0.0000	
4059	80	789	Total			137.7000	
			CHARGED			0.0000	
		STATE	SCHEMES OTHER	R THAN CSS		0.0000	
			css			0.0000	
			VOTED			137.7000	
		STATE	SCHEMES OTHER	R THAN CSS		137.7000	
			CSS			0.0000	
4059	80	796	Tribal Area sub	-plan			
4059	80	796	25	Public Works			
4059	80	796	25	21	Special Assistance - Capital		
4059	80	796	25	21	53 Major works	3.1000	(E
4059	80	796	25	21	Total	3.1000	
4059	80	796	25	22	Loan under Special Assistance for Capital Expenditure	0000	
4059	80	796	25	22	53 Major works	248.0000	(E
4059	80	796	25	22	Total	248.0000	
4059	80	796	25	Total	Total	251.1000	
4033	00	730	CHARGED	Total		0.0000	
		STATE	SCHEMES OTHER	R THAN CSS		0.0000	
		OIAIL	CSS	t man ooo		0.0000	
			VOTED			251.1000	
		STATE	SCHEMES OTHER	P THAN CSS		251.1000	
		SIAIL	CSS	CITIAN COO		0.0000	
4059	80	796	Total		·	251.1000	
4033	- 00	730	CHARGED			0.0000	
		STATE	SCHEMES OTHER	P THAN CSS		0.0000	
		SIAIL	CSS	THAN COO		0.0000	
			VOTED			251.1000	
		STATE	SCHEMES OTHER	TUAN CCC		251.1000	
		SIAIE	CSS	THAN CSS		0.0000	
4059	80	Total	<u> </u>			810.0000	
4033	- 00	Total	CHARGED			0.0000	
		STATE		TUAN CCC			
		SIAIE	SCHEMES OTHER CSS	THAN CSS		0.0000	
			VOTED			810.0000	
		STATE		TUAN CCC			
		SIAIE	SCHEMES OTHER	THAN CSS		810.0000	
4050	F-4-1		CSS			0.0000	
4059	Total		CHARGER			1,810.0000	
		CTATE	CHARGED	THAN CCC		0.0000	
		SIAIE	SCHEMES OTHER	R THAN CSS		0.0000	
			CSS			0.0000	
		27177	VOTED	THAN COO		1,810.0000	
		SIATE	SCHEMES OTHER	K THAN CSS		1,810.0000	
AL 0457711	A000111:T		CSS			0.0000	
AL-CAPITAL	ACCOUNT		CHARGED			1,810.0000 0.0000	

	Total
CSS	0.0000
VOTED	1,810.0000
STATE SCHEMES OTHER THAN CSS	1,810.0000
CSS	0.0000
TOTAL-DEMAND NO5	1,863.5500
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	1,863.5500
STATE SCHEMES OTHER THAN CSS	1,863.5500
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22	1,863.5500
ORIGINAL GRANTS-2021-22	15,338.5000
ADDITIONAL SUM NOW REQUIRED-	1,863.5500
GRAND TOTAL-DEMAND NO5	17,202.0500

REASON FOR EXCESS

(A)Due to unavoidable reason, additional fund was released by the State Government thus supplementary grants are required to be taken.

(B)During preparation of Budget Estimates, the department has not kept provision of the required amount under the central scheme, but subsequently more fund has been received from the Government of India and thereby supplementary grant is required to be taken.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 33.077.0000

Total 33.077.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2053-District Administration, 2059-Public Works, 2070-Other Administrative Services, 2235-Social Security and Welfare, 2245-Relief on account of Natural Calamities, 2575-Other Special Area Programmes, 4059-Capital Outlay on Public Works.

SUPPLEMENTARY GRANTS

Charged 0.0000

Voted 14,966.8300

Total 14,966.8300

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADs

/ENUE AC	COUNT						Total	
2053	District Adminis	etration						
2053	00	093	District Estab	liah manta				
2053	00	093	05	Establishment	Cinavit I I avan			
2053	00	093	05	07	Circuit House	0// =	40.5000	
2053	00	093	05	07	13	Office Expenses	49.5223	(A
2053	00	093	05	07	21	Supplies and Materials	0.2002	(A
2053	00	093	05	07	Total		49.7225	
2053	00	093	05	16	District Establis	hment		
2053	00	093	05	16	12	Electricity Charges	20.0000	(A
2053	00	093	05	16	19	Hiring charges of private vehicles	3.3967	(A
2053	00	093	05	16	Total		23.3967	
2053	00	093	05	Total			73.1192	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHI	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				73.1192	
		STATE	SCHEMES OTHI	ER THAN CSS			73.1192	
			css				0.0000	
2053	00	093	Total				73.1192	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHI	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				73.1192	
		STATE	SCHEMES OTHI	ER THAN CSS			73.1192	
			css				0.0000	
2053	00	094	Other Establis	shments		<u> </u>		

							Total	
2053	00	094	99	Others				
2053	00	094	99	80	COVID-19			
2053	00	094	99	80	31	Grants-in-Aid	7,129.0807	(A)
2053	00	094	99	80	Total		7,129.0807	
2053	00	094	99	Total			7,129.0807	
			CHARGED	1			0.0000	
		STATE S	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				7,129.0807	
		STATE S	SCHEMES OTHE	R THAN CSS			7,129.0807	
			css				0.0000	
2053	00	094	Total			·	7,129.0807	
			CHARGED	1			0.0000	
		STATES	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				7,129.0807	
		STATES	SCHEMES OTHE	R THAN CSS			7,129.0807	
			css				0.0000	
2053	Total						7,202.1999	
			CHARGED	1			0.0000	
		STATES	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				7,202.1999	
		STATE S	SCHEMES OTHE	R THAN CSS			7,202.1999	
			css				0.0000	
	80 80	General 053	Maintenance a	•				
2059 2059 2059 2059	80 80	053 053	79	Other Mainte	nance Expenditure Public Buildin			
2059 2059 2059	80 80 80	053 053 053	79 79	•	nance Expenditure Public Buildin 27	g	105.0000	(A)
2059 2059 2059 2059	80 80	053 053	79	Other Mainte	Public Buildin		105.0000 105.0000	(A)
2059 2059 2059 2059 2059	80 80 80 80	053 053 053 053	79 79 79	Other Maintel 01 01	Public Buildin 27	g		(A)
2059 2059 2059 2059 2059	80 80 80 80	053 053 053 053 053	79 79 79 79	Other Mainter 01 01 01 Total	Public Buildin 27	g	105.0000	(A)
2059 2059 2059 2059 2059	80 80 80 80	053 053 053 053 053 053	79 79 79 79 79	Other Mainter 01 01 01 Total	Public Buildin 27	g	105.0000 105.0000	(A)
2059 2059 2059 2059 2059	80 80 80 80	053 053 053 053 053 053	79 79 79 79 79 CHARGED	Other Mainter 01 01 01 Total	Public Buildin 27	g	105.0000 105.0000 0.0000	(A)
2059 2059 2059 2059 2059	80 80 80 80	053 053 053 053 053 053	79 79 79 79 79 CHARGED SCHEMES OTHE	Other Mainter 01 01 01 Total	Public Buildin 27	g	105.0000 105.0000 0.0000 0.0000	(A)
2059 2059 2059 2059 2059	80 80 80 80	053 053 053 053 053 053 053	79 79 79 79 79 CHARGED SCHEMES OTHE CSS	Other Mainter 01 01 Total	Public Buildin 27	g	105.0000 105.0000 0.0000 0.0000 0.0000	(A)
2059 2059 2059 2059 2059	80 80 80 80	053 053 053 053 053 053 053	79 79 79 79 79 CHARGED SCHEMES OTHE CSS VOTED	Other Mainter 01 01 Total	Public Buildin 27	g	105.0000 105.0000 0.0000 0.0000 0.0000 105.0000	(A)
2059 2059 2059 2059 2059 2059	80 80 80 80	053 053 053 053 053 053 053	79 79 79 79 79 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE	Other Mainter 01 01 Total	Public Buildin 27	g	105.0000 105.0000 0.0000 0.0000 0.0000 105.0000	(A)
2059 2059 2059 2059 2059 2059	80 80 80 80 80	053 053 053 053 053 053 053 STATE S	79 79 79 79 79 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS	Other Mainter 01 01 Total ER THAN CSS	Public Buildin 27	g	105.0000 105.0000 0.0000 0.0000 0.0000 105.0000 0.0000	(A)
2059 2059 2059 2059 2059 2059	80 80 80 80 80	053 053 053 053 053 053 STATE S	79 79 79 79 79 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total	Other Mainter 01 01 Total ER THAN CSS	Public Buildin 27	g	105.0000 105.0000 0.0000 0.0000 0.0000 105.0000 0.0000 105.0000	(A)
2059 2059 2059 2059 2059 2059	80 80 80 80 80	053 053 053 053 053 053 STATE S	79 79 79 79 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED	Other Mainter 01 01 Total ER THAN CSS	Public Buildin 27	g	105.0000 105.0000 0.0000 0.0000 0.0000 105.0000 0.0000 105.0000 0.0000	(A)
2059 2059 2059 2059 2059 2059	80 80 80 80 80	053 053 053 053 053 053 STATE S	79 79 79 79 79 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE	Other Mainter 01 01 Total ER THAN CSS	Public Buildin 27	g	105.0000 105.0000 0.0000 0.0000 105.0000 105.0000 0.0000 105.0000 0.0000	(A)
2059 2059 2059 2059 2059 2059	80 80 80 80 80	053 053 053 053 053 053 STATE S	79 79 79 79 79 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE	Other Mainter 01 01 Total ER THAN CSS ER THAN CSS	Public Buildin 27	g	105.0000 105.0000 0.0000 0.0000 105.0000 105.0000 0.0000 105.0000 0.0000 0.0000	(A)
2059 2059 2059 2059 2059 2059	80 80 80 80 80	053 053 053 053 053 053 STATE S	79 79 79 79 79 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED	Other Mainter 01 01 Total ER THAN CSS ER THAN CSS	Public Buildin 27	g	105.0000 105.0000 0.0000 0.0000 105.0000 105.0000 0.0000 0.0000 0.0000 0.0000 0.0000	(A)
2059 2059 2059 2059 2059 2059 2059	80 80 80 80 80	053 053 053 053 053 053 STATE S	79 79 79 79 79 79 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE	Other Mainter 01 01 Total ER THAN CSS ER THAN CSS	Public Buildin 27	g	105.0000 105.0000 0.0000 0.0000 105.0000 105.0000 0.0000 105.0000 0.0000 0.0000 105.0000	(A)
2059 2059 2059 2059 2059 2059 2059	80 80 80 80 80 80	053 053 053 053 053 053 STATE S STATE S	79 79 79 79 79 79 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE	Other Mainter 01 01 Total ER THAN CSS ER THAN CSS ER THAN CSS	Public Buildin 27	g	105.0000 105.0000 0.0000 0.0000 105.0000 105.0000 0.0000 105.0000 0.0000 105.0000 0.0000 0.0000 0.0000	(A)
2059 2059 2059 2059 2059 2059 2059	80 80 80 80 80 80	053 053 053 053 053 053 STATE S STATE S STATE S Total	79 79 79 79 79 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS CSS CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS	Other Mainter 01 01 Total ER THAN CSS ER THAN CSS ER THAN CSS	Public Buildin 27	g	105.0000 105.0000 0.0000 105.0000 105.0000 0.0000 105.0000 105.0000 0.0000 105.0000 105.0000 105.0000	(A)
2059 2059 2059 2059 2059 2059 2059	80 80 80 80 80 80	053 053 053 053 053 053 STATE S STATE S STATE S Total	79 79 79 79 79 79 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS CHARGED	Other Mainter 01 01 Total ER THAN CSS ER THAN CSS ER THAN CSS	Public Buildin 27	g	105.0000 105.0000 0.0000 105.0000 105.0000 0.0000 105.0000 0.0000 0.0000 105.0000 105.0000 0.0000 105.0000 0.0000 105.0000	(A)
2059	80 80 80 80 80 80	053 053 053 053 053 053 STATE S STATE S STATE S Total	79 79 79 79 79 79 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS CHARGED SCHEMES OTHE CSS	Other Mainter 01 01 Total ER THAN CSS ER THAN CSS ER THAN CSS	Public Buildin 27	g	105.0000 105.0000 0.0000 0.0000 105.0000 0.0000 105.0000 0.0000 0.0000 0.0000 105.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000	(A)
2059 2059 2059 2059 2059 2059 2059	80 80 80 80 80 80	053 053 053 053 053 053 STATE 9 053 STATE 9 Total STATE 9	79 79 79 79 79 79 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS CHARGED SCHEMES OTHE CSS	Other Mainter 01 01 Total ER THAN CSS ER THAN CSS ER THAN CSS ER THAN CSS	Public Buildin 27	g	105.0000 105.0000 0.0000 0.0000 105.0000 0.0000 105.0000 0.0000 0.0000 105.0000 0.0000 105.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000	(A)
2059 2059 2059 2059 2059 2059 2059	80 80 80 80 80 80	053 053 053 053 053 053 STATE 9 053 STATE 9 Total STATE 9	79 79 79 79 79 79 CHARGED SCHEMES OTHE CSS VOTED	Other Mainter 01 01 Total ER THAN CSS ER THAN CSS ER THAN CSS ER THAN CSS	Public Buildin 27	g	105.0000 105.0000 0.0000 0.0000 105.0000 0.0000 105.0000 0.0000 0.0000 105.0000 0.0000 0.0000 105.0000 0.0000 105.0000 105.0000 105.0000 105.0000 105.0000	(A)

			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				105.0000	
		STATE SO	CHEMES OTHER	R THAN CSS			105.0000	
			CSS				0.0000	
2070	Other Administr							
2070	00	003	Training					
2070	00	003	03	Research and	Training			
2070	00	003	03	05	Extension & 7	Γraining		
2070	00	003	03	05	20	O t h e r Administrative Expenses	0.4141	(
2070	00	003	03	05	Total		0.4141	
2070	00	003	03	Total			0.4141	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				0.4141	
		STATE SO	CHEMES OTHER	R THAN CSS			0.4141	
			css				0.0000	
2070	00	003	Total				0.4141	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				0.4141	
		STATE SO	CHEMES OTHER	R THAN CSS			0.4141	
			css				0.0000	
2070	Total						0.4141	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				0.4141	
		STATE SO	CHEMES OTHER	R THAN CSS			0.4141	
			css				0.0000	
2235	Social Security	and Welfare						
2235	02	Social Welfare						
2235	02	200	Other programm	mes				
2235	02	200	99	Others				
2235	02	200	99	16	Exgratia to P	ublic Members Effected by Extremist Violance)	
2235	02	200	99	16	31	Grants-in-Aid	10.1500	(
2235	02	200	99	16	Total		10.1500	
2235	02	200	99	Total			10.1500	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				10.1500	
		STATE SO	CHEMES OTHER	R THAN CSS			10.1500	
			css				0.0000	
2235	02	200	Total				10.1500	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				10.1500	

			css				0.0000	
2235	02	Total					10.1500	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000)
			css				0.0000	
			VOTED				10.1500	1
		STATE	SCHEMES OTHE	R THAN CSS			10.1500	1
			css				0.0000	1
2235	Total						10.1500	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				10.1500	
		STATE	SCHEMES OTHE	ER THAN CSS			10.1500	
			CSS				0.0000	
2245		ount of Natural C	Calamities					
2245	02	Floods, Cyclo						
2245	02	101	Gratuitous Re					
2245	02	101	43	Finance Comr				
2245	02	101	43	42		Response Fund/ State Disaste	, ,	
2245	02	101	43	42	48	Deposit towards State Disaster Response Fund	340.0000) (E
2245	02	101	43	42	Total		340.0000	
2245	02	101	43	43	State Share of Mitigation Fu	of State Disaster Response Fund	und/ State Disaster Resp	oons
2245	02	101	43	43	48	Deposit towards State Disaster Response Fund	40.0000	()
2245	02	101	43	43	Total		40.0000	
2245	02	101	43	Total			380.0000	
			CHARGED)			0.0000	1
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	,
			CSS				0.0000	
			VOTED				380.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			380.0000	
			CSS				0.0000	
2245	02	101	Total				380.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				380.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			380.0000	
00.45		400	CSS	0 1			0.0000	
2245	02	102	Drinking Wate					
2245	02	102	43	Finance Comr 42		- Dagnanas Fund/ State Diagete	r Dannanaa Mitigation Fu	
2245	02	102	43		48	Response Fund/ State Disaste		
2245	02	102	43	42	40	Deposit towards State Disaster Response Fund	340.0000) (I
2245	02	102	43	42	Total		340.0000	
2245	02	102	43	43	State Share of Mitigation Fu	of State Disaster Response Fund	und/ State Disaster Resp	oons
2245	02	102	43	43	48	Deposit towards State Disaster Response Fund	40.0000) (A
2245	02	102	43	43	Total		40.0000	

							Total	ukiis
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				380.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			380.0000	
			CSS				0.0000	
2245	02	102	Total				380.0000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				380.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			380.0000	
			CSS				0.0000	
2245	02	104	Supply of Fodo					
2245	02	104	43	Finance Com	mission			
2245	02	104	43	42		er Response Fund/ State Disast	· -	
2245	02	104	43	42	48	Deposit towards State Disaster Response Fund	238.9226	(B
2245	02	104	43	42	Total		238.9226	
2245	02	104	43	Total			238.9226	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				238.9226	
		STATE SO	CHEMES OTHE	R THAN CSS			238.9226	
			CSS				0.0000	
2245	02	104	Total				238.9226	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				238.9226	
		STATE SO	CHEMES OTHE	R THAN CSS			238.9226	
			CSS				0.0000	
2245	02	Total					998.9226	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				998.9226	
		STATE SO	CHEMES OTHE	R THAN CSS			998.9226	
			CSS				0.0000	
2245	Total						998.9226	
			CHARGED				0.0000	
		STATES	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
		CTATE CO	VOTED	D THAN CCC			998.9226	
		STATES	CHEMES OTHE	R THAN CSS			998.9226	
2575	Other Special Are	ea Programmos	CSS				0.0000	-
2575	•	Border Area Dev						
2575	06	789	•	onent Plan for So	hadulad Casta			
2575	06	789 789	90		or Central Assista	ince		
2575	06	789 789	90	30		of Border Areas Development F	Programme (RADP)	
		789 789	90	30	50	Other charges	, ,	
2575	06						255.7400	(A

2575	06	789	90	Total			255.7400	
			CHARGED)			0.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				255.7400	
		STATE S	CHEMES OTHE	ER THAN CSS			255.7400	
			CSS				0.0000	
2575	06	789	91	Central Assis	tance			
2575	06	789	91	30	Border Area	as Development Programme (BADP)		
2575	06	789	91	30	50	Other charges	662.5206	(I
2575	06	789	91	30	Total		662.5206	
2575	06	789	91	Total			662.5206	
			CHARGED)			0.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				662.5206	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				662.5206	
2575	06	789	Total				918.2606	
			CHARGED)			0.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				918.2606	
		STATE S	CHEMES OTHE	ER THAN CSS			255.7400	
			css				662.5206	
2575	06	796	Tribal Area su	ub-plan				
2575	00							
25/5	06	796	90	State Share f	or Central Assis	tance		
2575 2575	06 06	796 796	90 90	State Share f 30		tance e of Border Areas Development Program	nme (BADP)	
							nme (BADP) 466.9834	(/
2575	06	796	90	30	State Share	of Border Areas Development Program		(<i>A</i>
2575 2575	06 06	796 796	90 90	30 30	State Share	of Border Areas Development Program	466.9834	(/
2575 2575 2575	06 06 06	796 796 796	90 90 90	30 30 30 Total	State Share	of Border Areas Development Program	466.9834 466.9834	(/
2575 2575 2575	06 06 06	796 796 796 796	90 90 90 90	30 30 30 Total	State Share	of Border Areas Development Program	466.9834 466.9834 466.9834	(/
2575 2575 2575	06 06 06	796 796 796 796	90 90 90 90 CHARGED	30 30 30 Total	State Share	of Border Areas Development Program	466.9834 466.9834 466.9834 0.0000	(/
2575 2575 2575	06 06 06	796 796 796 796	90 90 90 90 CHARGED	30 30 30 Total	State Share	of Border Areas Development Program	466.9834 466.9834 466.9834 0.0000	(/
2575 2575 2575	06 06 06	796 796 796 796 STATE S	90 90 90 90 CHARGED SCHEMES OTHE CSS	30 30 30 Total) ER THAN CSS	State Share	of Border Areas Development Program	466.9834 466.9834 466.9834 0.0000 0.0000	(#
2575 2575 2575	06 06 06	796 796 796 796 STATE S	90 90 90 90 CHARGED SCHEMES OTHE CSS VOTED	30 30 30 Total) ER THAN CSS	State Share	of Border Areas Development Program	466.9834 466.9834 466.9834 0.0000 0.0000 466.9834	(/
2575 2575 2575	06 06 06	796 796 796 796 STATE S	90 90 90 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE	30 30 30 Total) ER THAN CSS	State Share 50 Total	of Border Areas Development Program	466.9834 466.9834 0.0000 0.0000 0.0000 466.9834 466.9834	(<i>I</i>
2575 2575 2575 2575	06 06 06 06	796 796 796 796 STATE S	90 90 90 CHARGED SCHEMES OTHE CSS VOTED CCSS	30 30 30 Total DER THAN CSS	State Share 50 Total	of Border Areas Development Program	466.9834 466.9834 0.0000 0.0000 0.0000 466.9834 466.9834	(/
2575 2575 2575 2575 2575	06 06 06 06	796 796 796 STATE S STATE S	90 90 90 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS 91	30 30 30 Total DER THAN CSS ER THAN CSS Central Assis	State Share 50 Total	e of Border Areas Development Program Other charges	466.9834 466.9834 0.0000 0.0000 0.0000 466.9834 466.9834	
2575 2575 2575 2575 2575	06 06 06 06	796 796 796 STATE S \$796 796 796 796	90 90 90 CHARGED CCHEMES OTHE CSS VOTED CCHEMES OTHE CSS 91 91	30 30 Total Total DER THAN CSS ER THAN CSS Central Assis 30	State Share 50 Total	of Border Areas Development Program Other charges as Development Programme (BADP)	466.9834 466.9834 0.0000 0.0000 0.0000 466.9834 466.9834 0.0000	
2575 2575 2575 2575 2575 2575 2575	06 06 06 06	796 796 796 STATE S \$796 796 796 796 796	90 90 90 CHARGED CCHEMES OTHE CSS VOTED CCHEMES OTHE CSS 91 91 91	30 30 30 Total D ER THAN CSS Central Assis 30 30	State Share 50 Total tance Border Area 50	of Border Areas Development Program Other charges as Development Programme (BADP)	466.9834 466.9834 0.0000 0.0000 0.0000 466.9834 466.9834 0.0000	
2575 2575 2575 2575 2575 2575 2575 2575	06 06 06 06 06 06 06	796 796 796 STATE S STATE S 796 796 796 796	90 90 90 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS 91 91 91 91	30 30 30 Total DER THAN CSS ER THAN CSS Central Assis 30 30 30 Total	State Share 50 Total tance Border Area 50	of Border Areas Development Program Other charges as Development Programme (BADP)	466.9834 466.9834 0.0000 0.0000 0.0000 466.9834 466.9834 0.0000	
2575 2575 2575 2575 2575 2575 2575 2575	06 06 06 06 06 06 06	796 796 796 STATE S STATE S 796 796 796 796 796	90 90 90 90 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS 91 91 91 91	30 30 30 Total DER THAN CSS ER THAN CSS Central Assis 30 30 30 Total	State Share 50 Total tance Border Area 50	of Border Areas Development Program Other charges as Development Programme (BADP)	466.9834 466.9834 0.0000 0.0000 0.0000 466.9834 466.9834 0.0000 1,355.8047 1,355.8047	
2575 2575 2575 2575 2575 2575 2575 2575	06 06 06 06 06 06 06	796 796 796 STATE S STATE S 796 796 796 796 796	90 90 90 CHARGED CCHEMES OTHE CSS VOTED CCHEMES OTHE CSS 91 91 91 91 91 CHARGED	30 30 30 Total DER THAN CSS ER THAN CSS Central Assis 30 30 30 Total	State Share 50 Total tance Border Area 50	of Border Areas Development Program Other charges as Development Programme (BADP)	466.9834 466.9834 0.0000 0.0000 0.0000 466.9834 466.9834 0.0000 1,355.8047 1,355.8047 0.0000	
2575 2575 2575 2575 2575 2575 2575 2575	06 06 06 06 06 06 06	796 796 796 STATE S STATE S 796 796 796 796 796	90 90 90 CHARGED CHEMES OTHE CSS VOTED CCHEMES OTHE CSS 91 91 91 91 CHARGED CHARGED CHEMES OTHE	30 30 30 Total DER THAN CSS ER THAN CSS Central Assis 30 30 30 Total	State Share 50 Total tance Border Area 50	of Border Areas Development Program Other charges as Development Programme (BADP)	466.9834 466.9834 0.0000 0.0000 0.0000 466.9834 466.9834 0.0000 1,355.8047 1,355.8047 0.0000 0.0000	
2575 2575 2575 2575 2575 2575 2575 2575	06 06 06 06 06 06 06	796 796 796 STATE S STATE S 796 796 796 796 796 796 STATE S	90 90 90 CHARGED CCHEMES OTHE CSS VOTED CCHEMES OTHE CSS 91 91 91 91 CHARGED CCHEMES OTHE CSS SCHEMES OTHE CSS	30 30 30 Total ER THAN CSS Central Assis 30 30 Total Total ER THAN CSS	State Share 50 Total tance Border Area 50	of Border Areas Development Program Other charges as Development Programme (BADP)	466.9834 466.9834 0.0000 0.0000 0.0000 466.9834 466.9834 0.0000 1,355.8047 1,355.8047 0.0000 0.0000 0.0000	
2575 2575 2575 2575 2575 2575 2575 2575	06 06 06 06 06 06 06	796 796 796 STATE S STATE S 796 796 796 796 796 796 STATE S	90 90 90 90 CHARGED CCHEMES OTHE CSS VOTED CCHEMES OTHE 91 91 91 CHARGED CCHEMES OTHE CSS VOTED SCHEMES OTHE CSS VOTED	30 30 30 Total ER THAN CSS Central Assis 30 30 Total Total ER THAN CSS	State Share 50 Total tance Border Area 50	of Border Areas Development Program Other charges as Development Programme (BADP)	466.9834 466.9834 0.0000 0.0000 0.0000 466.9834 466.9834 0.0000 1,355.8047 1,355.8047 0.0000 0.0000 1,355.8047	
2575 2575 2575 2575 2575 2575 2575 2575	06 06 06 06 06 06 06	796 796 796 STATE S STATE S 796 796 796 796 796 796 STATE S	90 90 90 CHARGED CCHEMES OTHE CSS VOTED CCHEMES OTHE CSS 91 91 91 91 CHARGED CCHEMES OTHE CSS VOTED CHARGED CCHEMES OTHE CSS VOTED CCHEMES OTHE CSS VOTED CCHEMES OTHE CSS VOTED	30 30 30 Total ER THAN CSS Central Assis 30 30 Total Total ER THAN CSS	State Share 50 Total tance Border Area 50	of Border Areas Development Program Other charges as Development Programme (BADP)	466.9834 466.9834 0.0000 0.0000 0.0000 466.9834 466.9834 0.0000 1,355.8047 1,355.8047 0.0000 0.0000 1,355.8047 0.0000	
2575 2575 2575 2575 2575 2575 2575 2575	06 06 06 06 06 06 06 06	796 796 796 STATE S \$796 796 796 796 796 796 \$STATE S STATE S	90 90 90 90 CHARGED CSS VOTED CHEMES OTHE CSS 91 91 91 91 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS CHEMES OTHE CSS VOTED CHEMES OTHE CSS VOTED CCSS CCHEMES OTHE CSS	30 30 30 Total DER THAN CSS ER THAN CSS Central Assis 30 30 Total DER THAN CSS ER THAN CSS	State Share 50 Total tance Border Area 50	of Border Areas Development Program Other charges as Development Programme (BADP)	466.9834 466.9834 0.0000 0.0000 0.0000 466.9834 466.9834 0.0000 1,355.8047 0.0000 0.0000 1,355.8047 0.0000 1,355.8047	
2575 2575 2575 2575 2575 2575 2575 2575	06 06 06 06 06 06 06 06	796 796 796 STATE S STATE S 796 796 796 796 796 796 796 796 796 STATE S	90 90 90 90 CHARGED CCHEMES OTHE CSS VOTED GCHEMES OTHE 91 91 91 CHARGED CCHEMES OTHE CSS VOTED CHEMES OTHE CSS VOTED CCHEMES OTHE CSS VOTED CCHEMES OTHE CSS Total	30 30 30 Total DER THAN CSS ER THAN CSS Central Assis 30 30 Total DER THAN CSS ER THAN CSS	State Share 50 Total tance Border Area 50	of Border Areas Development Program Other charges as Development Programme (BADP)	466.9834 466.9834 0.0000 0.0000 0.0000 466.9834 466.9834 0.0000 1,355.8047 0.0000 0.0000 1,355.8047 0.0000 1,355.8047	
2575 2575 2575 2575 2575 2575 2575 2575	06 06 06 06 06 06 06 06	796 796 796 STATE S STATE S 796 796 796 796 796 796 796 796 796 STATE S	90 90 90 90 CHARGED CCHEMES OTHE CSS VOTED GCHEMES OTHE 91 91 91 CHARGED CCHEMES OTHE CSS VOTED CCHEMES OTHE CSS Total CHARGED	30 30 30 Total DER THAN CSS ER THAN CSS Central Assis 30 30 Total DER THAN CSS ER THAN CSS	State Share 50 Total tance Border Area 50	of Border Areas Development Program Other charges as Development Programme (BADP)	466.9834 466.9834 0.0000 0.0000 0.0000 466.9834 466.9834 0.0000 1,355.8047 0.0000 1,355.8047 0.0000 1,355.8047 0.0000 1,355.8047	
2575 2575 2575 2575 2575 2575 2575 2575	06 06 06 06 06 06 06 06	796 796 796 STATE S STATE S 796 796 796 796 796 796 796 796 796 STATE S	90 90 90 90 CHARGED CCHEMES OTHE CSS 91 91 91 91 CHARGED CCHEMES OTHE CSS VOTED CHARGED CCHEMES OTHE CSS Total CHARGED CCHEMES OTHE CSS TOTHE CSS TOTHE CSS TOTHE CSS TOTHE CSS TOTHE CHARGED CCHEMES OTHE CSS TOTHE CHARGED	30 30 30 Total DER THAN CSS ER THAN CSS Central Assis 30 30 Total DER THAN CSS ER THAN CSS	State Share 50 Total tance Border Area 50	of Border Areas Development Program Other charges as Development Programme (BADP)	466.9834 466.9834 0.0000 0.0000 0.0000 466.9834 466.9834 0.0000 1,355.8047 0.0000 0.0000 1,355.8047 0.0000 1,355.8047 0.0000 1,355.8047 0.0000 0.0000 0.0000	(E

									Total	anii
			CSS					,	1,355.8047	,
2575	06	800	Other expendit	ure					,	
2575	06	800	91	Central Assis	stance					
2575	06	800	91	30	Borde	r Areas I	Development F	Programme (BADP)		
2575	06	800	91	30		50	Other char	ges	2,915.5947	· (I
2575	06	800	91	30	Total				2,915.5947	
2575	06	800	91	Total					2,915.5947	
			CHARGED						0.0000)
		STATE SO	CHEMES OTHE	R THAN CSS					0.0000)
			css						0.0000)
			VOTED						2,915.5947	•
		STATE SO	CHEMES OTHE	R THAN CSS					0.0000)
			css						2,915.5947	
2575	06	800	Total						2,915.5947	
			CHARGED						0.0000)
		STATE SO	CHEMES OTHE	R THAN CSS					0.0000)
			CSS						0.0000)
			VOTED						2,915.5947	
		STATE SO	CHEMES OTHE	R THAN CSS					0.0000)
			css						2,915.5947	
2575	06	Total							5,656.6434	
			CHARGED						0.0000)
		STATE SO	CHEMES OTHE	R THAN CSS					0.0000)
			css						0.0000)
			VOTED						5,656.6434	
		STATE SO	CHEMES OTHE	R THAN CSS					722.7234	
			CSS						4,933.9200	
2575	Total								5,656.6434	
			CHARGED						0.0000)
		STATE SO	CHEMES OTHE	R THAN CSS					0.0000)
			CSS						0.0000	
			VOTED						5,656.6434	
		STATE SO	CHEMES OTHE	R THAN CSS					722.7234	
			CSS						4,933.9200	
OTAL REVEN	NUE ACCOUNT								13,973.3300	
			CHARGED						0.0000)
		STATE SO	CHEMES OTHE	R THAN CSS					0.0000)
			CSS						0.0000	
			VOTED						13,973.3300	
		STATE SO	CHEMES OTHE	R THAN CSS					9,039.4100	
			CSS						4,933.9200)
APITAL ACC										
4059		on Public Works								
4059	01	Office Buildings								
4059	01	051	Construction							
4059	01	051	91	Central Assis					44.000	
4059	01	051	91	09	Centra			r North East & Sikki	,	
4059	01	051	91	09		53	Major work	S	628.9800	
4059	01	051	91	09	Total				628.9800	
4059	01	051	91	Total					628.9800	
			CHARGED						0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS					0.0000	
			CSS						0.0000	

		STATE	SCHEMES OTHI	ER THAN CSS			0.0000
			CSS				628.9800
4059	01	051	Total				628.9800
			CHARGED				0.0000
		STATE	SCHEMES OTHI	ER THAN CSS			0.0000
			CSS				0.0000
			VOTED				628.9800
		STATE	SCHEMES OTHI	ER THAN CSS			0.0000
			CSS				628.9800
4059	01	789		onent Plan for So			
4059	01	789	91	Central Assis			
4059	01	789	91	09		of Resources for North East & S	
4059	01	789	91	09	53	Major works	88.6900
4059	01	789	91	09	Total		88.6900
4059	01	789	91	Total			88.6900
		07475	CHARGED				0.0000
		SIAIE	SCHEMES OTHI	ER THAN CSS			0.0000
			CSS				0.0000
		CTATE	VOTED	ED THAN COO			88.6900
		SIAIE	SCHEMES OTHI	ER THAN CSS			0.0000
4059	04	700	CSS				88.6900
4009	01	789	Total CHARGED	`			88.6900
		STATE	CHARGEL SCHEMES OTHI				0.0000 0.0000
		SIAIE	CSS	ER THAN CSS			0.0000
			VOTED				88.6900
		STATE	SCHEMES OTHI	ED THAN CSS			0.0000
		SIAIL	CSS	ER THAN COO			88.6900
4059	01	796	Tribal Area su	ıh-nlan			00.0300
4059	01	796	91	Central Assis	etance		
4059	01	796	91	09		of Resources for North East & S	ikkim (NI CPR)
4059	01	796	91	09	53	Major works	182.3300
4059	01	796	91	09	Total	major nomo	182.3300
4059	01	796	91	Total			182.3300
			CHARGED				0.0000
		STATE	SCHEMES OTHI	ER THAN CSS			0.0000
			css				0.0000
			VOTED				182.3300
		STATE	SCHEMES OTHI	ER THAN CSS			0.0000
			css				182.3300
4059	01	796	Total				182.3300
			CHARGED)			0.0000
		STATE	SCHEMES OTHI	ER THAN CSS			0.0000
			CSS				0.0000
			VOTED				182.3300
		STATE	SCHEMES OTH	ER THAN CSS			0.0000
			css				182.3300
4059	01	Total					900.0000
			CHARGED)			0.0000
		STATE	SCHEMES OTH	ER THAN CSS			0.0000
			css				0.0000
			VOTED				900.0000
		STATE	SCHEMES OTH	ER THAN CSS			0.0000
			CSS				900.0000

Total							
					General	80	4059
				Construction	051	80	4059
			Public Works	25	051	80	4059
	tance - Capital	Special Assista	21	25	051	80	4059
41.2026	Major works	53	21	25	051	80	4059
41.2026		Total	21	25	051	80	4059
41.2026			Total	25	051	80	4059
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
41.2026				VOTED			
41.2026			THAN CSS	SCHEMES OTHER	STATE		
0.0000	1			CSS			
41.2026				Total	051	80	4059
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
41.2026				VOTED			
41.2026			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
		duled Caste	nent Plan for Sche		789	80	4059
			Public Works	25	789	80	4059
40.0==4	•	Special Assista	21	25	789	80	4059
12.9774	Major works	53	21	25	789	80	4059
12.9774		Total	21	25	789	80	4059
12.9774			Total	25	789	80	4059
0.0000			THANCES	CHARGED	STATE		
0.0000			THAN CSS	SCHEMES OTHER	SIAIE		
0.0000 12.9774				CSSVOTED			
12.9774			THAN CSS	SCHEMES OTHER	STATE		
0.0000			THAN COO	CSS	SIAIL		
12.9774				Total	789	80	4059
0.0000				CHARGED	103	- 00	4033
0.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000			man ooo	CSS	OIAIL		
12.9774				VOTED			
12.9774			THAN CSS	SCHEMES OTHER	STATE		
0.0000				css			
			plan	Tribal Area sub	796	80	4059
			Public Works	25	796	80	4059
	tance - Capital	Special Assista	21	25	796	80	4059
39.3200	Major works	53	21	25	796	80	4059
39.3200	•	Total	21	25	796	80	4059
39.3200			Total	25	796	80	4059
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				css			
39.3200				VOTED			
39.3200			THAN CSS	SCHEMES OTHER	STATE		
0.0000				css			
39.3200				Total	796	80	4059
			<u>-</u>				- -
0.0000				CHARGED			

			Total
		CSS	0.0000
		VOTED	39.3200
		STATE SCHEMES OTHER THAN CSS	39.3200
		CSS	0.0000
4059	80	Total	93.5000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	93.5000
		STATE SCHEMES OTHER THAN CSS	93.5000
		CSS	0.0000
4059	Γotal		993.5000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	993.5000
		STATE SCHEMES OTHER THAN CSS	93.5000
		CSS	900.0000
OTAL-CAPITAL	ACCOUNT		993.5000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	993.5000
		STATE SCHEMES OTHER THAN CSS	93.5000
		CSS	900.0000
OTAL-DEMAND	NO6	14,966.8300	
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	14,966.8300
		STATE SCHEMES OTHER THAN CSS	9,132.9100
		CSS	5,833.9200
OTAL-SUPPLEN	MENTARY GI		14,966.8300
RIGINAL GRAN			33,077.0000
DDITIONAL SUI		UIRED-	14,966.8300
RAND TOTAL-D			48,043.8300
			. 2,0 1010000

REASON FOR EXCESS

(A) After budget was passed, more fund was required to meet the expenses, to continue the department process.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 342.6000

Total 342.6000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2062-Vigilance.

SUPPLEMENTARY GRANTS

Charged

Voted

Total 23.1900

0.0000 23.1900

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 **EXPENDITURE HEADs**

							Total	
REVENUE AC	COUNT							
2062	Vigilance							
2062	00	104	Vigilance Cor	mmission of State/U	Γ			
2062	00	104	05	Establishment				
2062	00	104	05	76	Tripura Loka	ayukta Act, 2008		
2062	00	104	05	76	01	Salaries	18.8048	(A
2062	00	104	05	76	27	Minor Works	4.3852	(/
2062	00	104	05	76	Total		23.1900	
2062	00	104	05	Total			23.1900	
			CHARGED)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				23.1900	
		STATE	SCHEMES OTH	ER THAN CSS			23.1900	
			css				0.0000	
2062	00	104	Total				23.1900	
			CHARGE)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				23.1900	
		STATE	SCHEMES OTH	ER THAN CSS			23.1900	
			css				0.0000	
2062	Total						23.1900	
			CHARGE)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				23.1900	
		STATE	SCHEMES OTH	ER THAN CSS			23.1900	
			css				0.0000	
OTAL REVE	NUE ACCOUNT						23.1900	
			CHARGE)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			css				0.0000	

	Total
VOTED	23.1900
STATE SCHEMES OTHER THAN CSS	23.1900
CSS	0.0000
TOTAL-DEMAND NO7	23.1900
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	23.1900
STATE SCHEMES OTHER THAN CSS	23.1900
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22	23.1900
ORIGINAL GRANTS-2021-22	342.6000
ADDITIONAL SUM NOW REQUIRED-	23.1900
GRAND TOTAL-DEMAND NO7	365.7900

REASON FOR EXCESS

(a) After budget was passed, more fund was required to meet the expenses, to continue the department process.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 613.6000

Voted 74.0000 Total 687.6000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2051-Public Service Commission, 2070-Other Administrative Services.

SUPPLEMENTARY GRANTS

Charged 0.0000 Voted 64.5900 Total 64.5900

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADs

							Total	
VENUE AC								
2051	Public Service C							
2051	00	102		Service Commission				
2051	00	102	05	Establishment				
2051	00	102	05	51	•	c Service Commission		
2051	00	102	05	51	27	Minor Works	7.5500	(
2051	00	102	05	51	Total		7.5500	
2051	00	102	05	Total		,	7.5500	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				7.5500	
		STATE	SCHEMES OTHE	ER THAN CSS			7.5500	
			CSS				0.0000	
2051	00	102	Total				7.5500	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				7.5500	
		STATE	SCHEMES OTHE	ER THAN CSS			7.5500	
			CSS			,	0.0000	
2051	Total						7.5500	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS			,	0.0000	
			VOTED				7.5500	
		STATE	SCHEMES OTHE	ER THAN CSS			7.5500	
			CSS				0.0000	
2070	Other Administra	ative Services						
2070	00	003	Training					
2070	00	003	05	Establishment				
2070	00	003	05	56	State Instituti	ion of Public Administration and	Rural Development.	
2070	00	003	05	56	31	Grants-in-Aid	5.0400	(

						Total	
2070	00	003	05	56	Total	5.0400	
2070	00	003	05	Total		5.0400	
			CHARGED			0.0000	
		STATE SC	CHEMES OTHE	R THAN CSS		0.0000	
			CSS			0.0000	
			VOTED			5.0400	
		STATE SO	CHEMES OTHE	R THAN CSS		5.0400	
			CSS			0.0000	
2070	00	003	70	State Share			
2070	00	003	70	80	G.A. (P & T) / SIPARD		
2070	00	003	70	08	31 Grants-in-Aid	52.0000	(a)
2070	00	003	70	80	Total	52.0000	
2070	00	003	70	Total		52.0000	
			CHARGED			0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS		0.0000	
			CSS			0.0000	
			VOTED			52.0000	
		STATE SC	CHEMES OTHE	R THAN CSS		52.0000	
			CSS			0.0000	
2070	00	003	Total			57.0400	
			CHARGED			0.0000	
		STATE SC	CHEMES OTHE	R THAN CSS		0.0000	
			CSS			0.0000	
			VOTED			57.0400	
		STATE SC	CHEMES OTHE	R THAN CSS		57.0400	
			CSS			0.0000	
2070	Total					57.0400	
			CHARGED			0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS		0.0000	
			CSS			0.0000	
			VOTED			57.0400	
		STATE SO	CHEMES OTHE	R THAN CSS		57.0400	
			CSS			0.0000	
TOTAL REVEN	UE ACCOUNT					64.5900	
			CHARGED			0.0000	
		STATES	CHEMES OTHE	R THAN CSS		0.0000	
			CSS			0.0000	
		07475.00	VOTED	D TILAN 000		64.5900	
		STATES	CHEMES OTHE	K THAN CSS		64.5900	
TOTAL DEMAN	D NO 9		CSS			0.0000 64.5900	
TOTAL-DEMAN	D NO6		CHARGED			0.0000	
		STATE SO	CHARGED CHEMES OTHER	D THAN CCC		0.0000	
		STATES	CSS	K THAN CSS		0.0000	
			VOTED			64.5900	
		STATE SO	CHEMES OTHE	D THAN CSS		64.5900	
		SIAIES	CSS	K THAN 633		0.0000	
TOTAL SUBBLE	EMENTARY GRAN	JTS-2021-22	033			64.5900	
ORIGINAL GRA		110-2021-22				64.5900	
	UM NOW REQUIR	ED-				64.5900	
	-DEMAND NO8					752.1900	
SINAID IOIAL	שבויותוזט וזט.־0				<u> </u>	732.1900	

REASON FOR EXCESS

(a) Based on actual requirements.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 1,019.0000

Total 1,019.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 3454-Census Surveys and Statistics.

SUPPLEMENTARY GRANTS

Charged 0.0000

Voted 98.9100 Total 98.9100

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADs

							(Nupces in E	
VENUE AC	COLINIT						Total	
3454		veys and Statistics						
3454	Oerisus Surv	Census						
3454	01	OO1	Direction and	Administration				
3454	01	001	05	Establishment				
3454	01	001	05 05	Establishment 44	Statistical Unit			
3454	01	001	05 05	44	O1	Salaries	0.0100	
3454	01	001	05	44	07	M e d i c a l	6.0000	(a
3434	01	001	05	44	07	Reimbursement	6.0000	(a
3454	01	001	05	44	12	Electricity Charges	3.0000	(a
3454	01	001	05	44	14	Rents, Rates and Taxes	0.1500	(a
3454	01	001	05	44	19	Hiring charges of private vehicles	0.1000	(a
3454	01	001	05	44	27	Minor Works	1.6100	(a
3454	01	001	05	44	28	Professional Services	70.3100	(a
3454	01	001	05	44	Total		81.1800	
3454	01	001	05	Total			81.1800	
			CHARGED)			0.0000	
		STATE S	CHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				81.1800	
		STATE S	CHEMES OTH	ER THAN CSS			81.1800	
			CSS				0.0000	
3454	01	001	Total				81.1800	
			CHARGED)			0.0000	
		STATE S	CHEMES OTH	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				81.1800	
		STATE S	CHEMES OTH	ER THAN CSS			81.1800	
			css				0.0000	
3454	01	Total					81.1800	

Total							
0.0000				CHARGED			
0.0000			R THAN CSS	CHEMES OTHE	STATE S		
0.0000				CSS			
81.1800				VOTED			
81.1800			R THAN CSS	CHEMES OTHE	STATE S		
0.0000				CSS			
					Surveys and St	02	3454
		sation	le Survey Organi	•	201	02	3454
			Others	99	201	02	3454
	•	National Samp	56	99	201	02	3454
1.9900	Salaries	01	56	99	201	02	3454
3.0100	T r a v e l Expenses	11	56	99	201	02	3454
2.0000	Electricity Charges	12	56	99	201	02	3454
3.2400	Office Expenses	13	56	99	201	02	3454
1.1600	Publications	16	56	99	201	02	3454
1.6800	Cost of fuel etc a n d maintenance	18	56	99	201	02	3454
4.6500	cost of vehicles Hiring charges of private	19	56	99	201	02	3454
17.7300	vehicles	Total	56	99	201	02	3454
17.7300		Total	Total	99	201	02	3454
0.0000			Total	CHARGED	201	02	3434
0.0000			P THAN CSS	CHEMES OTHE	STATE		
0.0000			K IIIAN 000	CSS	SIAILS		
17.7300				VOTED			
17.7300			R THAN CSS	CHEMES OTHE	STATE S		
0.0000				CSS	01/1120		
17.7300	,			Total	201	02	3454
0.0000				CHARGED		<u>v_</u>	
0.0000			R THAN CSS	CHEMES OTHE	STATE S		
0.0000				CSS	01/1120		
17.7300				VOTED			
17.7300			R THAN CSS	CHEMES OTHE	STATE S		
0.0000				CSS	01/1120		
17.7300	'				Total	02	3454
0.0000				CHARGED			
0.0000			R THAN CSS	CHEMES OTHE	STATE S		
0.0000				css			
17.7300				VOTED			
17.7300			R THAN CSS	CHEMES OTHE	STATE S		
0.0000				css			
98.9100						Total	3454
0.0000				CHARGED			
0.0000			R THAN CSS	CHEMES OTHE	STATE S		
0.0000				css			
98.9100		<u>.</u>		VOTED	<u>.</u>		
98.9100			R THAN CSS	CHEMES OTHE	STATE S		
0.0000				css			
98.9100						E ACCOUNT	AL REVEN
0.0000				CHARGED			
0.0000			R THAN CSS	CHEMES OTHE	STATE S		
0.0000				css			

	Total
VOTED	98.9100
STATE SCHEMES OTHER THAN CSS	98.9100
CSS	0.0000
TOTAL-DEMAND NO9	98.9100
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	98.9100
STATE SCHEMES OTHER THAN CSS	98.9100
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22	98.9100
ORIGINAL GRANTS-2021-22	1,019.0000
ADDITIONAL SUM NOW REQUIRED-	98.9100
GRAND TOTAL-DEMAND NO9	1,117.9100
GRAND TOTAL-DEMAND NO9	1,117.9100

REASON FOR EXCESS

- (a) Based on actual requirement.
- (b) More fund against Budget Provision has been received under CSS from GOI.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 183,749.0000

Total 183,749.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2055-Police, 4055-Capital Outlay on Police.

Charged

Voted

Total

SUPPLEMENTARY GRANTS

0.0000 3,061.8060 3,061.8060

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 **EXPENDITURE HEADs**

VENUE AC	COUNT						Total	
2055	Police							
2055	00	104	Special Police					
2055	00	104	89	C.S.Scheme-IV				
2055	00	104	89	49	Socurity Polo	ted Expenditure (SRE)		
2055	00	104	89	49	31	Grants-in-Aid	1,283.4600	(
2055	00	104	89	49	Total	Oranio-in-Aid	1,283.4600	
2055	00	104	89	Total	Total		1,283.4600	
		104	CHARGED	10141			0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
		• • • • • • • • • • • • • • • • • • • •	CSS				0.0000	
			VOTED				1,283.4600	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				1,283.4600	
2055	00	104	Total				1,283.4600	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				1,283.4600	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				1,283.4600	
2055	00	109	District Police					
2055	00	109	08	Police				
2055	00	109	08	05	District Civil F	Police		
2055	00	109	08	05	13	Office Expenses	29.0000	(
2055	00	109	08	05	18	Cost of fuel etc a n d maintenance cost of vehicles	115.0000	(
2055	00	109	08	05	21	Supplies and Materials	285.0000	(
2055	00	109	08	05	27	Minor Works	62.8460	(
2055	00	109	08	05	Total	,	491.8460	
2055	00	109	08	Total			491.8460	

							Total
			CHARGED				0.0000
		STATE	SCHEMES OTHER	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				491.8460
		STATE	SCHEMES OTHER	R THAN CSS			491.8460
			CSS				0.0000
2055	00	109	Total				491.8460
			CHARGED				0.0000
		STATE	SCHEMES OTHER	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				491.8460
		STATE	SCHEMES OTHER	R THAN CSS			491.8460
			CSS				0.0000
2055	00	117	Internal Securit	ty			
2055	00	117	88	C.S.Scheme-III			
2055	00	117	88	99	Cyber Crim Emergency	e prevention against Wome Response System under N	n and Children/Nationw irbhaya Fund
2055	00	117	88	99	31	Grants-in-Aid	102.8910
2055	00	117	88	99	Total		102.8910
2055	00	117	88	Total			102.8910
			CHARGED				0.0000
		STATE	SCHEMES OTHER	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				102.8910
		STATE	SCHEMES OTHER	R THAN CSS			0.0000
			CSS				102.8910
2055	00	117	Total				102.8910
			CHARGED				0.0000
		STATE	SCHEMES OTHER	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				102.8910
		STATE	SCHEMES OTHER	R THAN CSS			0.0000
			CSS				102.8910
2055	Total						1,878.1970
			CHARGED				0.0000
		STATE	SCHEMES OTHER	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				1,878.1970
		STATE	SCHEMES OTHER	R THAN CSS			491.8460
			CSS				1,386.3510
OTAL REVE	NUE ACCOUNT						1,878.1970
			CHARGED				0.0000
		STATE	SCHEMES OTHER	R THAN CSS			0.0000
			css				0.0000
			VOTED				1,878.1970
		STATE	SCHEMES OTHER	R THAN CSS			491.8460
			css				1,386.3510
APITAL ACC							
4055	Capital Outlay on						
4055	00	207	State Police	_			
4055	00	207	91	Central Assistan			
4055	00	207	91	48		eme for Modernization of Police	
	00	207	91	48	51	Motor Vehicles	537.6100
4055	00						

						(Rupees in Lakns
4055	00	207	91	48	Total	1,183.6090
4055	00	207	91	Total	Total	1,183.6090
4033		201	CHARGED			0.0000
		STATE SC		R THAN CSS		0.0000
		STATESO		ER THAN CSS		0.0000
			CSS VOTED			1,183.6090
		STATE SO		ER THAN CSS		0.0000
		STATESC		ER THAN CSS		
4055		207	CSS			1,183.6090
4055	00	207	Total			1,183.6090
		07475.00	CHARGED			0.0000
		STATESC		ER THAN CSS		0.0000
			CSS			0.0000
			VOTED			1,183.6090
		STATE SC		ER THAN CSS		0.0000
			CSS			1,183.6090
4055	Total					1,183.6090
			CHARGED			0.0000
		STATE SC		ER THAN CSS		0.0000
			CSS			0.0000
			VOTED			1,183.6090
		STATE SC	HEMES OTHE	ER THAN CSS		0.0000
			css			1,183.6090
TOTAL-CAPITAL	ACCOUNT					1,183.6090
			CHARGED)		0.0000
		STATE SC	HEMES OTHE	ER THAN CSS		0.0000
			CSS			0.0000
			VOTED			1,183.6090
		STATE SC	HEMES OTHE	ER THAN CSS		0.0000
			css			1,183.6090
TOTAL-DEMAND	NO10					3,061.8060
			CHARGED)		0.0000
		STATE SC	HEMES OTHE	ER THAN CSS		0.0000
			css			0.0000
			VOTED			3,061.8060
		STATE SC	HEMES OTHE	ER THAN CSS		491.8460
			css			2,569.9600
TOTAL-SUPPLE	MENTARY GRA	NTS-2021-22				3,061.8060
ORIGINAL GRAN	NTS-2021-22				<u> </u>	183,749.0000
ADDITIONAL SU	M NOW REQUIR	RED-				3,061.8060
GRAND TOTAL-	DEMAND NO10)				186,810.8060

REASON FOR EXCESS

- (a) Based on actual requirement.
- (b) Due to unavoidable reason, additional fund was released by the State Government thus supplementary Grants are required to be btaken.
 - c) During preparation of Budget Estimates. the Department has not kept provision of the required amount, but subsequently fund has been released and thereby Supplementary Grants are required to be taken.
 - c) During preparation of Budget Estimates. the Department has not kept provision of the required amount but subsequently fund has been released and thereby Supplementary Grants are required to be taken.
 - c) During preparation of Budget Estimates. the Department has not kept provision of the required amount but subsequently fund has been released and thereby Supplementary Grants are required to be taken.
 - d) During preparation of Budget Estimates, the Department has not kept provision of the

required amount under NEC but subsequently fund has been released and thereby Supplementary Grants are required to be taken.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 3,259.5000

Total 3,259.5000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2041-Taxes on Vehicles, 2059-Public Works, 3055-Road Transport, 4552-Capital Outlay on North Eastern Areas, 5055-Capital Outlay on Road Transport.

OUDDI EMENTADY OD ANTO

Charged

Voted

Total

SUPPLEMENTARY GRANTS

0.0000 1,318.0300

1,318.0300

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADS

	ACCURIT						Total	
'ENUE AC 2041	Taxes on Vehicles							
2041	00	001	Direction and A	Administration				
2041	00	001	98	Administration				
2041	00	001	98	11	Transport			
2041	00	001	98	11	01	Salaries	26.4300	(
2041	00	001	98	11	02	Wages	1.5000	(
2041	00	001	98	11	07	M e d i c a l Reimbursement	8.5000	(
2041	00	001	98	11	12	Electricity Charges	4.0000	(
2041	00	001	98	11	13	Office Expenses	14.9200	(
2041	00	001	98	11	18	Cost of fuel etc a n d maintenance cost of vehicles	2.0000	(
2041	00	001	98	11	21	Supplies and Materials	2.5000	(
2041	00	001	98	11	Total		59.8500	
2041	00	001	98	Total			59.8500	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				59.8500	
		STATE	SCHEMES OTHER	R THAN CSS			59.8500	
			CSS				0.0000	
2041	00	001	Total				59.8500	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				59.8500	
		STATE	SCHEMES OTHER	R THAN CSS			59.8500	
			CSS				0.0000	

Total 59.8500	,					Total	2041
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
59.8500				VOTED			
59.8500			THAN CSS	SCHEMES OTHER	STATE		
0.0000				css			
						Public Works	2059
					General	80	2059
			d Repairs	Maintenance a	053	80	2059
		ance Expenditure		79	053	80	2059
		Public Building	01	79	053	80	2059
7.7000	Minor Works	27	01	79	053	80	2059
7.7000	William Works	Total	01	79	053	80	2059
7.7000	,	10141	Total	79	053	80	2059
0.0000			Total	CHARGED	000		2000
0.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS	017.12		
7.7000				VOTED			
7.7000			THAN CSS	SCHEMES OTHER	STATE		
0.0000			MAN 000	CSS	OTATE		
7.7000				Total	053	80	2059
0.0000				CHARGED	000		2000
0.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000			THAN 033	CSS	SIAIL		
7.7000				VOTED			
7.7000			THAN CSS	SCHEMES OTHER	STATE		
0.0000			THAN 033	CSS	SIAIL		
0.0000		neduled Caste	ent Plan for Sch	Special Compo	789	80	2059
		nance Expenditure		79	789	80	2059
		Public Building	01	79 79	789	80	2059
5.4700	Minor Works	27	01	79 79	789	80	2059
5.4700	WIIIO WORS	Total	01	79	789 789	80	2059
5.4700		TOLAI	Total	79	789	80	2059
			Iotai	CHARGED	709	80	2059
0.0000 0.0000			TUAN CCC	CHARGED SCHEMES OTHER	CTATE		
0.0000			THAN CSS	CSS	SIAIE		
5.4700				VOTED			
			TUAN CCC	SCHEMES OTHER	CTATE		
5.4700			THAN CSS		SIAIE		
0.0000				CSS	790	90	2059
5.4700 0.0000				Total CHARGED	789	80	2059
			TUAN CCC		CTATE		
0.0000			THAN CSS	SCHEMES OTHER	SIAIE		
0.0000				CSS			
5.4700			TUAN CCC	VOTED	CTATE		
5.4700			THAN CSS	SCHEMES OTHER	SIAIE		
0.0000			.1	CSS	700		0050
		F Pr		Tribal Area sub	796	80	2059
		nance Expenditure		79	796	80	2059
		Dublic Duilding	01	79	796	80	2059
		Public Building					
8.7500	Minor Works	27	01	79	796	80	2059
8.7500 8.7500 8.7500	Minor Works	-			796 796 796	80 80 80	2059 2059 2059

							Total	akiis)
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				8.7500	
		STATE SO	CHEMES OTHE	R THAN CSS			8.7500	
			CSS				0.0000	
2059	80	796	Total				8.7500	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
		07475.04	VOTED	- D - T. A N O O O			8.7500	
		STATES	CHEMES OTHE	R THAN CSS			8.7500	
2059	80	Total	CSS				0.0000 21.9200	
2000		Total	CHARGED				0.0000	
		STATE SO	CHEMES OTHE				0.0000	
			css				0.0000	
			VOTED				21.9200	
		STATE SO	CHEMES OTHE	R THAN CSS			21.9200	
			css				0.0000	
2059	Total						21.9200	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				21.9200	
		STATE SO	CHEMES OTHE	R THAN CSS			21.9200	
2055	Dood Transment		CSS				0.0000	
3055 3055	Road Transport 00	001	Direction and	Administration				
3055	00	001	13	Trasportation				
3055	00	001	13	08	Developmen	t of Motor Stand / Land Acquisition		
3055	00	001	13	08	28	Professional	3.2300	(b)
						Services		
3055	00	001	13	08	Total		3.2300	
3055	00	001	13	Total			3.2300	
		STATE S	CHARGED				0.0000	
		STATES	CHEMES OTHE CSS	R THAN CSS			0.0000 0.0000	
			VOTED				3.2300	
		STATE SO	CHEMES OTHE	R THAN CSS			3.2300	
		01/11201	CSS				0.0000	
3055	00	001	98	Administration				
3055	00	001	98	11	Transport			
3055	00	001	98	11	21	Supplies and Materials	3.6500	(b)
3055	00	001	98	11	Total		3.6500	
3055	00	001	98	Total			3.6500	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				3.6500	
		STATE SO	CHEMES OTHE	R THAN CSS			3.6500	
		2	CSS				0.0000	
3055	00	001	99	Others				
3055	00	001	99	61	Helicopter Se		.=0 05	
3055	00	001	99	61	31	Grants-in-Aid	153.0000	

						Total	
00	001	99	61	Total		153.0000	
00	001	99	Total			153.0000	
		CHARGED				0.0000	
	STATE	SCHEMES OTHE	R THAN CSS			0.0000	
		CSS				0.0000	
		VOTED				153.0000	
	STATE	SCHEMES OTHE	R THAN CSS			153.0000	
		CSS				0.0000	
00	001	Total				159.8800	
		CHARGED				0.0000	
	STATE	SCHEMES OTHE	R THAN CSS			0.0000	
		CSS				0.0000	
		VOTED				159.8800	
	STATE	SCHEMES OTHE	R THAN CSS			159.8800	
		CSS				0.0000	
00	101	Solatium Fund					
00	101	13	Trasportation				
00	101	13	12	Road Safety			
00	101	13	12	31	Grants-in-Aid	14.0000	d)
00	101	13	12	Total		14.0000	
00	101	13	Total			14.0000	
		CHARGED				0.0000	
	STATE	SCHEMES OTHE	R THAN CSS			0.0000	
		CSS				0.0000	
		VOTED				14.0000	
	STATE	SCHEMES OTHE	R THAN CSS			14.0000	
		CSS				0.0000	
00	101	Total				14.0000	
		CHARGED				0.0000	
	STATE	SCHEMES OTHE	R THAN CSS			0.0000	
		CSS				0.0000	
		VOTED				14.0000	
	STATE	SCHEMES OTHE	R THAN CSS			14.0000	
		CSS				0.0000	
00	190	Assistance to F	Public Sector and	•	gs		
00	190	23	Corporations /				
00	190	23	05	Tripura Road 1	Transport Corporation		
00	190	23	05	31	Grants-in-Aid	189.0000	(a)
00	190	23	05	Total		189.0000	
00	190	23	Total			189.0000	
		CHARGED				0.0000	
	STATE	SCHEMES OTHE	R THAN CSS			0.0000	
		CSS				0.0000	
		VOTED				189.0000	
	STATE	SCHEMES OTHE	R THAN CSS			189.0000	
		CSS				0.0000	
00	190	Total				189.0000	
		CHARGED				0.0000	
	STATE	SCHEMES OTHE	R THAN CSS			0.0000	
		CSS				0.0000	
		VOTED				189.0000	
	STATE	SCHEMES OTHE	R THAN CSS			189.0000	
		CSS				0.0000	

							Total	
3055	00	789	13	Trasportation				
3055	00	789	13	12	Road Safety			
3055	00	789	13	12	31	Grants-in-Aid	8.0000	ď
3055	00	789	13	12	Total		8.0000	
3055	00	789	13	Total			8.0000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED			,	8.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			8.0000	
			css				0.0000	
3055	00	789	Total			:	8.0000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				8.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			8.0000	
			css				0.0000	
3055	00	796	Tribal Area su	b-plan				
3055	00	796	13	Trasportation				
3055	00	796	13	12	Road Safety			
3055	00	796	13	12	31	Grants-in-Aid	18.0000	d)
3055	00	796	13	12	Total		18.0000	
3055	00	796	13	Total		i .	18.0000	
			CHARGED			,	0.0000	
		STATE SO	CHEMES OTHE				0.0000	
			css				0.0000	
			VOTED			,	18.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			18.0000	
			css				0.0000	
3055	00	796	Total				18.0000	
			CHARGED			,	0.0000	
		STATE SO	CHEMES OTHE				0.0000	
		• • • • • • • • • • • • • • • • • • • •	CSS				0.0000	
			VOTED			,	18.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			18.0000	
			CSS				0.0000	
3055 T	otal					, t	388.8800	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
		0.720	CSS				0.0000	
			VOTED				388.8800	
		STATE SO	CHEMES OTHE	R THAN CSS			388.8800	
		OTATEO	CSS	IN THAIR GOO			0.0000	
TAL REVENUE	ACCOUNT		- 000				470.6500	
AL KLVLNOL	ACCOUNT		CHARGED				0.0000	
		STATE S	CHARGED CHEMES OTHE				0.0000	
		SIAIES	CSS	IN THAIN COO				
							0.0000	
		OTATE O	VOTED CHEMES OTHE	D THAN COO			470.6500 470.6500	

CAPITAL ACCOUNT

4552 Capital Outlay on North Eastern Areas

4552 00 050 Lands and Buildings

							Total	
4552	00	050	90	State Share f	or Central Assista	ınce		
4552	00	050	90	08	State Share	of North Eastern Council (NEC)		
4552	00	050	90	08	53	Major works	25.3200	(a)
4552	00	050	90	08	Total		25.3200	
4552	00	050	90	Total			25.3200	
			CHARGED				0.0000	
		STATE S	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				25.3200	
		STATE S	SCHEMES OTHER	R THAN CSS			25.3200	
			CSS				0.0000	
4552	00	050	91	Central Assis				
4552	00	050	91	08		n Council (NEC)		
4552	00	050	91	08	53	Major works	45.0000	<u>d)</u>
4552	00	050	91	08	Total		45.0000	
4552	00	050	91	Total			45.0000	
			CHARGED				0.0000	
		SIAIES	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
		CTATE C	VOTED SCHEMES OTHER	TUAN CCC			45.0000	
		SIAIES	CSS	R THAN CSS			0.0000 45.0000	
4552	00	050	Total				70.3200	
4332		030	CHARGED				0.0000	
		STATE S	SCHEMES OTHER	R THAN CSS			0.0000	
		OTATE	CSS	t man ooo			0.0000	
			VOTED				70.3200	
		STATE S	SCHEMES OTHER	R THAN CSS			25.3200	
			CSS				45.0000	
4552	00	789	Special Compo	nent Plan for So	heduled Caste			
4552	00	789	90	State Share f	or Central Assista	ince		
4552	00	789	90	08	State Share	of North Eastern Council (NEC)		
4552	00	789	90	08	53	Major works	14.4700	(a)
4552	00	789	90	08	Total		14.4700	
4552	00	789	90	Total			14.4700	
			CHARGED				0.0000	
		STATE S	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				14.4700	
		STATE S	SCHEMES OTHER	R THAN CSS			14.4700	
			CSS				0.0000	
4552	00	789	91	Central Assis		0 "(4)50)		
4552	00	789	91	08		n Council (NEC)		
4552	00	789	91	08	53	Major works	20.0000	<u>d)</u>
4552 4552	00	789	91	08	Total		20.0000	
4552	00	789	91	Total			20.0000	
		STATE C	CHARGED SCHEMES OTHER	D THAN COO			0.0000	
		SIAIES	CSS	THAN COO			0.0000 0.0000	
		QTATE Q	VOTED SCHEMES OTHER	THAN CEE			20.0000 0.0000	
		SIAIES	CSS	VIHAN COO			20.0000	
4552	00	789	Total				34.4700	
-JJL	- 00	103	CHARGED				0.0000	
			CHARGED				0.0000	

		STATE SC	HEMES OTHE	R THAN CSS			Total 0.0000	
			css				0.0000	
			VOTED		<u> </u>		34.4700	
		STATE SC	HEMES OTHE	R THAN CSS			14.4700	
			css				20.0000	
1552	00	796	Tribal Area su	b-plan				
4552	00	796	90	State Share for	Central Assista	nce		
4552	00	796	90	08	State Share	of North Eastern Council (NEC)		
4552	00	796	90	08	53	Major works	32.5600	(a)
4552	00	796	90	08	Total		32.5600	
4552	00	796	90	Total			32.5600	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				32.5600	
		STATE SC	HEMES OTHE	R THAN CSS			32.5600	
			css				0.0000	
1552	00	796	91	Central Assista	nce			
4552	00	796	91	08	North Eastern	n Council (NEC)		
4552	00	796	91	08	53	Major works	35.0000	ď
4552	00	796	91	08	Total		35.0000	
4552	00	796	91	Total			35.0000	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				35.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			css				35.0000	
455 2	00	796	Total				67.5600	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				67.5600	
		STATE SC	HEMES OTHE	R THAN CSS			32.5600	
			css				35.0000	
4552	Total						172.3500	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				172.3500	
		STATE SC	HEMES OTHE	R THAN CSS			72.3500	
			CSS				100.0000	
5055	Canital Outlay o	n Road Transpor					100.0000	
5055	00	050	Lands and Bu	ildinas				
5055	00	050	13	Trasportation				
5055	00	050	13	08	Development	t of Motor Stand / Land Acquisition		
5055	00	050	13	08	58	Purchase /	100.2600	(a
5000	00	000	10	00	30	Acquisition of Land	100.2000	(u
5055	00	050	13	08	Total		100.2600	
5055	00	050	13	Total			100.2600	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				100.2600	

		STATE S	SCHEMES OTHE	R THAN CSS			100.2600	
			css				0.0000	
055	00	050	25	Public Works				
055	00	050	25	21	Special Assis	stance - Capital		
055	00	050	25	21	53	Major works	201.0300	c
055	00	050	25	21	Total		201.0300	
055	00	050	25	Total			201.0300	
			CHARGED				0.0000	
		STATE S	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				201.0300	
		STATE S	SCHEMES OTHE	R THAN CSS			201.0300	
			CSS				0.0000	
055	00	050	Total				301.2900	
			CHARGED				0.0000	
		STATES	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
		CTATE (VOTED	D THAN CCC			301.2900	
		SIAIES	SCHEMES OTHE	R THAN CSS			301.2900	
055	00	103	CSS Warkshap Faa	ilition			0.0000	
055 055	00	103	Workshop Fac					
055 055	00	103	13	Trasportation 04	Poads of Inte	er State and Economic Importance		
055 055	00	103	13	04	60	Other Capital	10.0000	
055		103				Expenditure	10.0000	
055	00	103	13	04	Total	,	10.0000	
055	00	103	13	Total			10.0000	
			CHARGED				0.0000	
		STATE S	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
		07475	VOTED	D TILAN 000			10.0000	
		SIAIES	SCHEMES OTHE	R THAN CSS			10.0000	
055	00	103	CSS Total				0.0000	_
055	00	103	CHARGED				10.0000 0.0000	
		STATE S	CHARGED SCHEMES OTHE	D THAN CSS			0.0000	
		SIAILS	CSS	K IHAN CSS			0.0000	
			VOTED				10.0000	
		STATE S	SCHEMES OTHE	R THAN CSS			10.0000	
		0.72	CSS				0.0000	
055	00	789		onent Plan for Scho	eduled Caste		0.0000	
055	00	789	13	Trasportation				
055	00	789	13	08	Developmen	t of Motor Stand / Land Acquisition		
055	00	789	13	08	58	Purchase /	42.5700	(a)
						Acquisition of Land		
055	00	789	13	08	Total		42.5700	
055	00	789	13	Total			42.5700	
		07475	CHARGED	D TILAN 000			0.0000	
		SIAIES	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
		CT.T-	VOTED	D THAN CCC			42.5700	
		STATES	SCHEMES OTHE	K IHAN CSS			42.5700	
055	00	789	CSS 25	Public Works			0.0000	
บออ	00	789	∠5	PUDIIC VVOIKS				

							Total	
5055	00	789	25	21	53	Major works	89.6300	c)
5055	00	789	25	21	Total	,	89.6300	
5055	00	789	25	Total			89.6300	
			CHARGED)			0.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				89.6300	
		STATE S	CHEMES OTHE	ER THAN CSS			89.6300	
			CSS				0.0000	
5055	00	789	Total				132.2000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				132.2000	
		STATE S	CHEMES OTHE	ER THAN CSS			132.2000	
			CSS				0.0000	
5055	00	796	Tribal Area su	•				
5055	00	796	13	Trasportation				
5055	00	796	13	08	Development	of Motor Stand / Land Acquisition		
5055	00	796	13	08	58	Purchase / Acquisition of Land	75.1700	(a)
5055	00	796	13	08	Total		75.1700	
5055	00	796	13	Total			75.1700	
			CHARGED)			0.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				75.1700	
		STATE S	CHEMES OTHE	ER THAN CSS			75.1700	
			css				0.0000	
5055	00	796	25	Public Works				
5055	00	796	25	21	Special Assist	tance - Capital		
5055	00	796	25	21	53	Major works	156.3700	c)
5055	00	796	25	21	Total		156.3700	
5055	00	796	25	Total			156.3700	
			CHARGED)			0.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				156.3700	
		STATE S	CHEMES OTHE	ER THAN CSS			156.3700	
			css				0.0000	
5055	00	796	Total				231.5400	
			CHARGED)			0.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				231.5400	
		STATE S	CHEMES OTHE	ER THAN CSS			231.5400	
			css				0.0000	
5055	Total						675.0300	
			CHARGED)			0.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				675.0300	
		STATE S	CHEMES OTHE	ER THAN CSS			675.0300	
			css				0.0000	

	Total
TOTAL-CAPITAL ACCOUNT	847.3800
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	847.3800
STATE SCHEMES OTHER THAN CSS	747.3800
CSS	100.0000
FOTAL-DEMAND NO11	1,318.0300
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	1,318.0300
STATE SCHEMES OTHER THAN CSS	1,218.0300
CSS	100.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22	1,318.0300
ORIGINAL GRANTS-2021-22	3,259.5000
ADDITIONAL SUM NOW REQUIRED-	1,318.0300
GRAND TOTAL-DEMAND NO11	4,577.5300

REASON FOR EXCESS

(a) Based on actual requirement.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 400.0000

Voted 3,632.0000

Total 4,032.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2059-Public Works.

SUPPLEMENTARY GRANTS

Charged 0.0000 Voted 2.2400

Total 2.2400

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADs

VENUE AC	COUNT						Total	
2059	Public Works							
2059	80	General						
2059	80	053	Maintenance	and Repairs				
2059	80	053	25	Public Works				
2059	80	053	25	14	Public Building			
2059	80	053	25	14	27	Minor Works	2.2400)
2059	80	053	25	14	Total	Willion Works	2.2400	
2059	80	053	25	Total			2.2400	_
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000)
			css				0.0000)
			VOTED				2.2400)
		STATE	SCHEMES OTHE	ER THAN CSS			2.2400)
			CSS				0.0000)
2059	80	053	Total				2.2400)
			CHARGED)			0.0000)
		STATE	0.0000)				
			css				0.0000)
			VOTED				2.2400)
		STATE	SCHEMES OTHE	ER THAN CSS			2.2400)
			css				0.0000)
2059	80	Total					2.2400)
			CHARGED)			0.0000)
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000)
			CSS				0.0000)
			VOTED				2.2400)
		STATE	SCHEMES OTHE	ER THAN CSS			2.2400)
			CSS				0.0000	
2059	Total						2.2400)
			CHARGED)			0.0000)
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000)
			CSS				0.0000)

	Total
VOTED	2.2400
STATE SCHEMES OTHER THAN CSS	2.2400
CSS	0.0000
TOTAL REVENUE ACCOUNT	2.2400
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	2.2400
STATE SCHEMES OTHER THAN CSS	2.2400
CSS	0.0000
TOTAL-DEMAND NO12	2.2400
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	2.2400
STATE SCHEMES OTHER THAN CSS	2.2400
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22	2.2400
ORIGINAL GRANTS-2021-22	4,032.0000
ADDITIONAL SUM NOW REQUIRED-	2.2400
GRAND TOTAL-DEMAND NO12	4,034.2400

REASON FOR EXCESS

- (a) Fund released by Finance Department as sanctioned by Gol as administrave fund for the scheme Pradhan Mantri Gram Sadak Yojana (PMGSY).
 - (b) Fund sanctioned by Gol for Speical Assistance Capital.
 - (c) Loan sanctioned by NABARD.
 - (d) Loan under Spcial Assistance for Capital Expenditure sanctioned by Gol.
 - (e) Based on actual requirements.
 - (f) Fund sanctioned by GoI under the Scheme NESIDS.
 - (g) Fund sanctioned Ministry of DoNER, Gol under NEC Scheme.
 - (h) Fund sanctioned by Ministry of DoNER, Gol under NLCPR scheme.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 1,500.0000

Voted 117,972.4000 Total 119.472.4000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 3054-Roads and Bridges, 4059-Capital Outlay on Public Works, 4216-Capital Outlay on Housing, 4552-Capital Outlay on North Eastern Areas, 5054-Capital Outlay on Roads and Bridges.

 Charged
 Voted
 Total

 SUPPLEMENTARY GRANTS
 61.1100
 40,141.0800
 40,202.1900

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADS

(Rupees in Lakhs)

Total

							Total	
EVENUE AC	COUNT							
3054	Roads and B	Bridges						
3054	04	District and O	ther Roads					
3054	04	338	Pradhan Mar	tri Gram Sadak Yo	ojana			
3054	04	338	91	Central Assis	tance			
3054	04	338	91	22	Pradhan Man	tri Gram Sadak Yojana (PMGSY)		
3054	04	338	91	22	11	T r a v e l Expenses	1.5000	(
3054	04	338	91	22	19	Hiring charges of private vehicles	35.0000	(
3054	04	338	91	22	28	Professional Services	11.5000	(
3054	04	338	91	22	Total		48.0000	
3054	04	338	91	Total			48.0000	
			CHARGE)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				48.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				48.0000	
3054	04	338	Total				48.0000	
			CHARGE)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				48.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			css				48.0000	
3054	04	Total					48.0000	
			CHARGE)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				48.0000	

							Total	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				48.0000	
3054	Total						48.0000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				48.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				48.0000	
OTAL REVE	NUE ACCOUNT						48.0000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				48.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				48.0000	
CAPITAL ACC								
4059		on Public Works						
4059	60	Other Buildings						
4059	60	051	Construction					
4059	60	051	25	Public Works	0	0 11		
4059	60	051	25	21	-	stance - Capital	4 504 0000	
4059	60	051	25	21	53	Major works	1,561.8800	(b
4059	60	051	25	21	Total		1,561.8800	
4059	60	051	25 CHARGED	Total			1,561.8800	
		STATE S	CHARGED CHEMES OTHE	D THAN CCC			0.0000 0.0000	
		STATES	CSS	K IHAN CSS			0.0000	
			VOTED				1,561.8800	
		STATE S	CHEMES OTHE	D THAN CSS			1,561.8800	
		STATES	CSS	K THAN COO			0.0000	
4059	60	051	54	National Bank f and Rural Deve	or Agriculture elopment (NABA	.RD)	0.0000	
4059	60	051	54	36	RIDF Loan of	Various Projects under differe	ent Administrative Departmen	nts
4059	60	051	54	36	53	Major works	114.6800	(c
4059	60	051	54	36	Total		114.6800	
4059	60	051	54	Total			114.6800	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				114.6800	
		STATE S	CHEMES OTHE	R THAN CSS			114.6800	
			css				0.0000	
4059	60	051	68	Road and Bridg				
4059	60	051	68	01	R&B			
4059	60	051	68	01	53	Major works	34.0600	(d
4059	60	051	68	01	Total		34.0600	
4059	60	051	68	Total			34.0600	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED	D TILAN CCC			34.0600	
		STATE S	CHEMES OTHE	K THAN CSS			34.0600	
4050			CSS				0.0000	
4059	60	051	Total				1,710.6200	

			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				1,710.6200	
		STATE S	CHEMES OTHE	R THAN CSS			1,710.6200	
			css				0.0000	
4059	60	789	Special Comp	onent Plan for Sch	eduled Caste			
4059	60	789	05	Establishment				
4059	60	789	05	25	Governor's H	louse		
4059	60	789	05	25	53	Major works	21.6300	(
4059	60	789	05	25	Total	,	21.6300	
4059	60	789	05	Total			21.6300	
			CHARGED				21.6300	
		STATE S	CHEMES OTHE	R THAN CSS			21.6300	
			css				0.0000	
			VOTED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
4059	60	789	25	Public Works			0.0000	
4059	60	789	25	21	Special Assis	stance - Capital		
4059	60	789	25	21	53	Major works	385.1600	(
4059	60	789	25	21	Total	Major Works	385.1600	
4059	60	789	25	Total	10141	1	385.1600	
1000			CHARGED				0.0000	
		STATE S	CHEMES OTHE				0.0000	
		OTATEO	CSS	in man ooo			0.0000	
			VOTED				385.1600	
		STATE S	CHEMES OTHE	D THAN CSS			385.1600	
		SIAILS	STILIVILG OTTIL	IN THAIN COO				
			CSS					
4059	60	789	CSS 54	National Bank	for Agriculture	PD)	0.0000	
			54	and Rural Dev	elopment (NABA	•	0.0000	
4059	60	789	54 54	and Rural Dev	elopment (NABA RIDF Loan of	f Various Projects under differe	0.0000 nt Administrative Departmen	
4059 4059	60 60	789 789	54 54 54	and Rural Devi 36 36	elopment (NABA RIDF Loan of 53	•	0.0000 nt Administrative Departmer 37.5000	
4059 4059 4059	60 60 60	789 789 789	54 54 54 54	and Rural Devi 36 36 36	elopment (NABA RIDF Loan of	f Various Projects under differe	0.0000 nt Administrative Departmer	
4059 4059	60 60	789 789	54 54 54 54 54	and Rural Devi 36 36 36 36 Total	elopment (NABA RIDF Loan of 53	f Various Projects under differe	0.0000 nt Administrative Departmer 37.5000 37.5000 37.5000	
4059 4059 4059	60 60 60	789 789 789 789	54 54 54 54 54 CHARGED	and Rural Devi	elopment (NABA RIDF Loan of 53	f Various Projects under differe	0.0000 nt Administrative Departmer 37.5000 37.5000 0.0000	
4059 4059 4059	60 60 60	789 789 789 789	54 54 54 54 54 CHARGED CHEMES OTHE	and Rural Devi	elopment (NABA RIDF Loan of 53	f Various Projects under differe	0.0000 nt Administrative Departmer 37.5000 37.5000 0.0000 0.0000	
4059 4059 4059	60 60 60	789 789 789 789	54 54 54 54 54 CHARGED CHEMES OTHE CSS	and Rural Devi	elopment (NABA RIDF Loan of 53	f Various Projects under differe	0.0000 nt Administrative Departmen 37.5000 37.5000 0.0000 0.0000 0.0000	
4059 4059 4059	60 60 60	789 789 789 789 STATE SO	54 54 54 54 54 CHARGED CHEMES OTHE CSS VOTED	and Rural Devi	elopment (NABA RIDF Loan of 53	f Various Projects under differe	0.0000 nt Administrative Departmen 37.5000 37.5000 0.0000 0.0000 0.0000 37.5000	
4059 4059 4059	60 60 60	789 789 789 789 STATE SO	54 54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE	and Rural Devi	elopment (NABA RIDF Loan of 53	f Various Projects under differe	0.0000 nt Administrative Departmen 37.5000 37.5000 0.0000 0.0000 0.0000 37.5000 37.5000	
4059 4059 4059 4059	60 60 60	789 789 789 789 STATE SO	54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS	and Rural Devi	elopment (NABA RIDF Loan of 53 Total	f Various Projects under differe	0.0000 nt Administrative Departmen 37.5000 37.5000 0.0000 0.0000 0.0000 37.5000	
4059 4059 4059 4059	60 60 60 60	789 789 789 789 STATE SO STATE SO	54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 68	and Rural Devi	elopment (NABA RIDF Loan of 53 Total	f Various Projects under differe	0.0000 nt Administrative Departmen 37.5000 37.5000 0.0000 0.0000 0.0000 37.5000 37.5000	
4059 4059 4059 4059 4059 4059	60 60 60 60	789 789 789 STATE SG 789 789 789	54 54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 68 68	and Rural Devi	elopment (NABA RIDF Loan of 53 Total	f Various Projects under differe Major works	0.0000 nt Administrative Departmer 37.5000 37.5000 0.0000 0.0000 0.0000 37.5000 37.5000 0.0000	
4059 4059 4059 4059 4059 4059 4059 4059	60 60 60 60 60 60	789 789 789 STATE SO 789 789 789 789 789	54 54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 68 68 68	and Rural Devi	elopment (NABA RIDF Loan of 53 Total	f Various Projects under differe	0.0000 nt Administrative Departmer 37.5000 37.5000 0.0000 0.0000 0.0000 37.5000 37.5000 37.5000 1.11.1300	
4059 4059 4059 4059 4059 4059 4059 4059	60 60 60 60 60 60 60	789 789 789 789 STATE SO 789 789 789 789 789	54 54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 68 68 68 68	and Rural Devi	elopment (NABA RIDF Loan of 53 Total	f Various Projects under differe Major works	0.0000 nt Administrative Departmer 37.5000 37.5000 0.0000 0.0000 0.0000 37.5000 37.5000 0.0000 11.1300	
4059 4059 4059 4059 4059 4059 4059 4059	60 60 60 60 60 60	789 789 789 STATE SO 789 789 789 789 789	54 54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 68 68 68 68 68	and Rural Devi	elopment (NABA RIDF Loan of 53 Total	f Various Projects under differe Major works	0.0000 nt Administrative Departmer 37.5000 37.5000 0.0000 0.0000 0.0000 37.5000 37.5000 0.0000 11.1300 11.1300	
4059 4059 4059 4059 4059 4059 4059 4059	60 60 60 60 60 60 60	789 789 789 789 STATE SO 789 789 789 789 789 789	54 54 54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 68 68 68 68 68 68 CHARGED	and Rural Devi	elopment (NABA RIDF Loan of 53 Total	f Various Projects under differe Major works	0.0000 nt Administrative Departmer 37.5000 37.5000 0.0000 0.0000 37.5000 37.5000 0.0000 37.5000 11.1300 11.1300 11.1300 0.0000	
4059 4059 4059 4059 4059 4059 4059 4059	60 60 60 60 60 60 60	789 789 789 789 STATE SO 789 789 789 789 789 789	54 54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 68 68 68 68 68 CHARGED CHEMES OTHE	and Rural Devi	elopment (NABA RIDF Loan of 53 Total	f Various Projects under differe Major works	0.0000 nt Administrative Departmer 37.5000 37.5000 0.0000 0.0000 37.5000 37.5000 37.5000 11.1300 11.1300 11.1300 0.0000 0.0000	
4059 4059 4059 4059 4059 4059 4059 4059	60 60 60 60 60 60 60	789 789 789 789 STATE SO 789 789 789 789 789 789	54 54 54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 68 68 68 68 68 CHARGED CHEMES OTHE CSS	and Rural Devi	elopment (NABA RIDF Loan of 53 Total	f Various Projects under differe Major works	0.0000 nt Administrative Departmen 37.5000 37.5000 0.0000 0.0000 37.5000 37.5000 0.0000 11.1300 11.1300 11.1300 0.0000 0.0000 0.0000	
4059 4059 4059 4059 4059 4059 4059 4059	60 60 60 60 60 60 60	789 789 789 789 STATE SO 789 789 789 789 789 789 789 STATE SO	54 54 54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 68 68 68 68 68 CHARGED CHEMES OTHE CSS VOTED	and Rural Devi	elopment (NABA RIDF Loan of 53 Total	f Various Projects under differe Major works	0.0000 nt Administrative Departmen 37.5000 37.5000 0.0000 0.0000 37.5000 37.5000 0.0000 11.1300 11.1300 0.0000 0.0000 11.1300 11.1300	
4059 4059 4059 4059 4059 4059 4059 4059	60 60 60 60 60 60 60	789 789 789 789 STATE SO 789 789 789 789 789 789 789 STATE SO	54 54 54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 68 68 68 68 68 CHARGED CHEMES OTHE CSS	and Rural Devi	elopment (NABA RIDF Loan of 53 Total	f Various Projects under differe Major works	0.0000 nt Administrative Departmen 37.5000 37.5000 0.0000 0.0000 37.5000 37.5000 0.0000 11.1300 11.1300 11.1300 0.0000 0.0000 0.0000	
4059 4059 4059 4059 4059 4059 4059 4059	60 60 60 60 60 60 60	789 789 789 789 STATE SO 789 789 789 789 789 789 789 STATE SO	54 54 54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 68 68 68 68 68 CHARGED CHEMES OTHE CSS VOTED	and Rural Devi	elopment (NABA RIDF Loan of 53 Total	f Various Projects under differe Major works	0.0000 nt Administrative Departmen 37.5000 37.5000 0.0000 0.0000 37.5000 37.5000 0.0000 11.1300 11.1300 0.0000 0.0000 11.1300 11.1300	
4059 4059 4059 4059 4059 4059 4059 4059	60 60 60 60 60 60 60	789 789 789 789 STATE SO 789 789 789 789 789 789 789 STATE SO	54 54 54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE 68 68 68 68 68 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE	and Rural Devi	elopment (NABA RIDF Loan of 53 Total	f Various Projects under differe Major works	0.0000 nt Administrative Departmen 37.5000 37.5000 0.0000 0.0000 37.5000 37.5000 0.0000 11.1300 11.1300 0.0000 0.0000 11.1300 11.1300 11.1300 11.1300	
4059 4059 4059 4059 4059 4059 4059 4059	60 60 60 60 60 60 60 60	789 789 789 789 STATE SO 789 789 789 789 789 STATE SO STATE SO STATE SO	54 54 54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 68 68 68 68 68 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS CHEMES OTHE CSS VOTED CHEMES OTHE CSS	and Rural Devi	elopment (NABA RIDF Loan of 53 Total	f Various Projects under differe Major works	0.0000 nt Administrative Departmer 37.5000 37.5000 0.0000 0.0000 0.0000 37.5000 0.0000 11.1300 11.1300 0.0000 0.0000 11.1300 11.1300 11.1300 0.0000 0.0000	nts (

			CSS				0.0000
			VOTED				433.7900
		STATE SCI	HEMES OTHE	R THAN CSS			433.7900
			CSS				0.0000
059	60	796	Tribal Area su	b-plan			
059	60	796	05	Establishment			
059	60	796	05	25	Governor's H	ouse	
059	60	796	05	25	53	Major works	39.4800
059	60	796	05	25	Total		39.4800
059	60	796	05	Total			39.4800
			CHARGED				39.4800
		STATE SCI	HEMES OTHE	R THAN CSS			39.4800
			CSS				0.0000
			VOTED				0.0000
		STATE SCI	HEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
059	60	796	25	Public Works			
059	60	796	25	21	Special Assis	stance - Capital	
059	60	796	25	21	53	Major works	931.1200
059	60	796	25	21	Total		931.1200
059	60	796	25	Total			931.1200
			CHARGED				0.0000
		STATE SCI	HEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				931.1200
		STATE SCI	HEMES OTHE	R THAN CSS			931.1200
			CSS				0.0000
059	60	796	54	National Bank f and Rural Deve	or Agriculture	DU/	
059	60	796	54	36			ent Administrative Department
	00	7 50	0-7			various i rojects unaci amer	
	60	796	54				
059	60 60	796 796	54 54	36	53	Major works	68.3600
	60	796	54	36 36			68.3600 68.3600
			54 54	36	53		68.3600 68.3600 68.3600
	60	796 796	54 54 CHARGED	36 36 Total	53		68.3600 68.3600 68.3600 0.0000
	60	796 796	54 54 CHARGED HEMES OTHE	36 36 Total	53		68.3600 68.3600 68.3600 0.0000 0.0000
	60	796 796	54 54 CHARGED	36 36 Total	53		68.3600 68.3600 68.3600 0.0000 0.0000
	60	796 796 STATE SCH	54 54 CHARGED HEMES OTHE CSS VOTED	36 36 Total	53		68.3600 68.3600 0.0000 0.0000 0.0000 68.3600
	60	796 796 STATE SCH	54 54 CHARGED HEMES OTHE CSS	36 36 Total	53		68.3600 68.3600 68.3600 0.0000 0.0000
059 (60	796 796 STATE SCH	54 54 CHARGED HEMES OTHE CSS VOTED HEMES OTHE	36 36 Total	53 Total		68.3600 68.3600 0.0000 0.0000 0.0000 68.3600 68.3600
059	60 60 60	796 796 STATE SCH STATE SCH	54 54 CHARGED HEMES OTHE CSS VOTED HEMES OTHE CSS 68	36 36 Total R THAN CSS R THAN CSS Road and Bridg	Total Total		68.3600 68.3600 0.0000 0.0000 0.0000 68.3600 68.3600
059 (c) 059 (c) 059 (c)	60 60 60 60	796 796 STATE SCH 796 796	54 54 CHARGED HEMES OTHE CSS VOTED HEMES OTHE CSS 68 68	36 36 Total R THAN CSS R THAN CSS Road and Bridg 01	Total Total Jess R & B	Major works	68.3600 68.3600 0.0000 0.0000 0.0000 68.3600 68.3600 0.0000
059 (6 059 (6 059 (6	60 60 60	796 796 STATE SCH STATE SCH	54 54 CHARGED HEMES OTHE CSS VOTED HEMES OTHE CSS 68	36 36 Total R THAN CSS R THAN CSS Road and Bridg	Total Total		68.3600 68.3600 0.0000 0.0000 0.0000 68.3600 68.3600 0.0000
059 (6 059 (6 059 (6 059 (6	60 60 60 60 60 60	796 796 STATE SCH 796 796 796	54 54 CHARGED HEMES OTHE CSS VOTED HEMES OTHE CSS 68 68 68	36 36 Total R THAN CSS R THAN CSS Road and Bridg 01 01	Total Total Jess R & B 53	Major works	68.3600 68.3600 0.0000 0.0000 0.0000 68.3600 68.3600 0.0000
059 (6 059 (6 059 (6 059 (6	60 60 60 60 60 60	796 796 STATE SCH 796 796 796 796	54 54 CHARGED HEMES OTHE CSS VOTED HEMES OTHE CSS 68 68 68 68	36 36 Total R THAN CSS R THAN CSS Road and Bridg 01 01 01	Total Total Jess R & B 53	Major works	68.3600 68.3600 0.0000 0.0000 0.0000 68.3600 68.3600 0.0000
059 (6 059 (6 059 (6 059 (6	60 60 60 60 60 60	796 796 STATE SCH 796 796 796 796 796	54 54 CHARGED HEMES OTHE CSS VOTED HEMES OTHE CSS 68 68 68 68 68	36 36 Total R THAN CSS R THAN CSS Road and Bridg 01 01 01 Total	Total Total Jess R & B 53	Major works	68.3600 68.3600 0.0000 0.0000 0.0000 68.3600 68.3600 0.0000 20.3100 20.3100
059 (6 059 (6 059 (6 059 (6	60 60 60 60 60 60	796 796 STATE SCH 796 796 796 796 796	54 54 CHARGED HEMES OTHE CSS VOTED HEMES OTHE CSS 68 68 68 68 68 CHARGED	36 36 Total R THAN CSS R THAN CSS Road and Bridg 01 01 01 Total	Total Total Jess R & B 53	Major works	68.3600 68.3600 0.0000 0.0000 0.0000 68.3600 68.3600 0.0000 20.3100 20.3100 0.0000
059 (6 059 (6 059 (6 059 (6	60 60 60 60 60 60	796 796 STATE SCH 796 796 796 796 796	54 54 CHARGED HEMES OTHE CSS VOTED HEMES OTHE CSS 68 68 68 68 68 CHARGED HEMES OTHE	36 36 Total R THAN CSS R THAN CSS Road and Bridg 01 01 01 Total	Total Total Jess R & B 53	Major works	68.3600 68.3600 0.0000 0.0000 0.0000 68.3600 68.3600 0.0000 20.3100 20.3100 0.0000 0.0000
059 (6 059 (6 059 (6 059 (6	60 60 60 60 60 60	796 796 STATE SCH 796 796 796 796 796 STATE SCH	54 54 CHARGED HEMES OTHE CSS VOTED HEMES OTHE CSS 68 68 68 68 CHARGED HEMES OTHE CSS	36 36 Total R THAN CSS R THAN CSS Road and Bridg 01 01 Total R THAN CSS	Total Total Jess R & B 53	Major works	68.3600 68.3600 0.0000 0.0000 0.0000 68.3600 68.3600 0.0000 20.3100 20.3100 20.3100 0.0000 0.0000
059 (6 059 (6 059 (6 059 (6	60 60 60 60 60 60	796 796 STATE SCH 796 796 796 796 796 STATE SCH	54 54 CHARGED HEMES OTHE CSS VOTED HEMES OTHE CSS 68 68 68 68 CHARGED HEMES OTHE CSS VOTED	36 36 Total R THAN CSS R THAN CSS Road and Bridg 01 01 Total R THAN CSS	Total Total Jess R & B 53	Major works	68.3600 68.3600 0.0000 0.0000 0.0000 68.3600 68.3600 0.0000 20.3100 20.3100 20.3100 0.0000 0.0000 0.0000 20.3100
059 (6 059 (6 059 (6 059 (6 059 (6	60 60 60 60 60 60	796 796 STATE SCH 796 796 796 796 796 STATE SCH STATE SCH	54 54 CHARGED HEMES OTHE CSS VOTED HEMES OTHE CSS 68 68 68 68 CHARGED HEMES OTHE CSS VOTED HEMES OTHE	36 36 Total R THAN CSS R THAN CSS Road and Bridg 01 01 Total R THAN CSS	Total Total Jess R & B 53	Major works	68.3600 68.3600 0.0000 0.0000 0.0000 68.3600 68.3600 0.0000 20.3100 20.3100 20.3100 0.0000 0.0000 0.0000 20.3100 20.3100
059 (6 059 (6 059 (6 059 (6 059 (6	60 60 60 60 60 60	796 796 STATE SCH 796 796 796 796 796 STATE SCH STATE SCH	54 54 CHARGED HEMES OTHE CSS VOTED HEMES OTHE CSS 68 68 68 68 CHARGED HEMES OTHE CSS VOTED	36 36 Total R THAN CSS R THAN CSS Road and Bridg 01 01 Total R THAN CSS	Total Total Jess R & B 53	Major works	68.3600 68.3600 0.0000 0.0000 0.0000 68.3600 68.3600 0.0000 20.3100 20.3100 20.3100 0.0000 0.0000 20.3100 20.3100 0.0000
059 (6 059 (6 059 (6 059 (6 059 (6	60 60 60 60 60 60	796 796 STATE SCH 796 796 796 796 796 STATE SCH STATE SCH	54 54 CHARGED HEMES OTHE CSS VOTED HEMES OTHE CSS 68 68 68 68 CHARGED HEMES OTHE CSS VOTED HEMES OTHE CSS Total	36 36 Total R THAN CSS R THAN CSS Road and Bridg 01 01 Total R THAN CSS	Total Total Jess R & B 53	Major works	68.3600 68.3600 0.0000 0.0000 0.0000 68.3600 68.3600 0.0000 20.3100 20.3100 20.3100 20.3100 20.3100 20.3100 20.3100 20.3100 20.3100 20.3100
059 (6 059 (6 059 (6 059 (6 059 (6	60 60 60 60 60 60	796 796 STATE SCH 796 796 796 796 796 STATE SCH STATE SCH	54 54 CHARGED HEMES OTHE CSS VOTED HEMES OTHE CSS 68 68 68 68 CHARGED HEMES OTHE CSS VOTED HEMES OTHE CSS Total CHARGED	36 36 Total R THAN CSS R THAN CSS Road and Bridg 01 01 Total R THAN CSS	Total Total Jess R & B 53	Major works	68.3600 68.3600 0.0000 0.0000 0.0000 68.3600 68.3600 0.0000 20.3100 20.3100 20.3100 20.3100 20.3100 20.3100 0.0000 0.0000 1,059.2700 39.4800

		STATE	SCHEMES OTHER	R THAN CSS			1,019.7900	
			CSS				0.0000	
4059	60	Total					3,225.3100	
			CHARGED				61.1100	
		STATE	SCHEMES OTHER	R THAN CSS			61.1100	
			CSS				0.0000	
			VOTED				3,164.2000	
		STATE	SCHEMES OTHER	R THAN CSS			3,164.2000	
			CSS				0.0000	
4059	80	General						
4059	80	051	Construction					
4059	80	051	25	Public Works				
4059	80	051	25	22	Loan under S	pecial Assistance for Capital Expe	enditure	
4059	80	051	25	22	53	Major works	2,569.4900	(
4059	80	051	25	22	Total	,	2,569.4900	
4059	80	051	25	Total			2,569.4900	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				2,569.4900	
		STATE	SCHEMES OTHER	R THAN CSS			2,569.4900	
			CSS				0.0000	
4059	80	051	91	Central Assista	ince			
4059	80	051	91	88	North East Sp	ecial Infrastructure Development	Scheme (NESIDS)	
4059	80	051	91	88	57	Grants for Creation of Capital Assets	355.7000	
4059	80	051	91	88	Total	·	355.7000	
4059	80	051	91	Total			355.7000	_
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				355.7000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				355.7000	
4059	80	051	Total				2,925.1900	-
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				2,925.1900	
		STATE	SCHEMES OTHER	R THAN CSS			2,569.4900	
			css				355.7000	
4059	80	201	Acquisition of L	and.				
4059	80	201	25	Public Works				
4059	80	201	25	16	Land Acquisit	ion		
4059	80	201	25	16	58	Purchase /	219.1400	(
						Acquisition of Land		
4059	80	201	25	16	Total		219.1400	
4059	80	201	25	Total			219.1400	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				219.1400	
		STATE	SCHEMES OTHER	R THAN CSS			219.1400	
			CSS				0.0000	

0.0000

4059	80	201	Total					219.1400	
			CHARGED					0.0000	
		STATE	SCHEMES OTHER	R THAN CSS				0.0000	
			CSS					0.0000	
			VOTED					219.1400	
		STATE	SCHEMES OTHER	R THAN CSS				219.1400	
			CSS					0.0000	
4059	80	789	Special Compo	onent Plan for Sch	eduled Ca	ste			
4059	80	789	25	Public Works					
4059	80	789	25	16	Land A	cquisitio	on		
4059	80	789	25	16		58	Purchase / Acquisition of Land	76.6700	(
4059	80	789	25	16	Total			76.6700	
4059	80	789	25	22		nder Sp	ecial Assistance for Capital Expenditure		
4059	80	789	25	22		53	Major works	835.0200	(
4059	80	789	25	22	Total			835.0200	
4059	80	789	25	Total				911.6900	_
			CHARGED					0.0000	
		STATE	SCHEMES OTHER	R THAN CSS				0.0000	
			css					0.0000	
			VOTED					911.6900	
		STATE	SCHEMES OTHER	R THAN CSS				911.6900	
		• • • • • • • • • • • • • • • • • • • •	css					0.0000	
4059	80	789	91	Central Assista	ince				
4059	80	789	91	88		Fast Spe	ecial Infrastructure Development Schem	e (NESIDS)	
4059	80	789	91	88	1401411	57	Grants for	117.3800	(
							Creation of Capital Assets		
4059	80	789	91	88	Total			117.3800	
4059	80	789	91	Total				117.3800	
			CHARGED					0.0000	
		STATE	SCHEMES OTHER	R THAN CSS				0.0000	
			CSS					0.0000	
			VOTED					117.3800	
		STATE	SCHEMES OTHER	R THAN CSS				0.0000	
			CSS					117.3800	
4059	80	789	Total					1,029.0700	
			CHARGED					0.0000	
		STATE	SCHEMES OTHER	R THAN CSS				0.0000	
			CSS					0.0000	
			VOTED					1,029.0700	
		STATE	SCHEMES OTHER	R THAN CSS				911.6900	
			CSS					117.3800	
4059	80	796	Tribal Area sub	o-plan					
4059	80	796	25	Public Works					
4059	80	796	25	16	Land A	cquisitio	on		
4059	80	796	25	16		58	Purchase / Acquisition of Land	139.8100	(
4059	80	796	25	16	Total			139.8100	_
4059	80	796	25	22		nder Sn	ecial Assistance for Capital Expenditure		_
	80	796	25	22	_5417 0	53	Major works	1,522.6300	,
4059		1 30	20			J	IVIGIOI WOLKS	1,022.0000	(
4059 4059					Total			1 522 6300	
4059 4059 4059	80	796 796	25 25	22 Total	Total			1,522.6300 1,662.4400	

STATE SCHEMES OTHER THAN CSS

			CSS				Total 0.0000	
			VOTED				1,662.4400	
		STATE S	CHEMES OTHE	R THAN CSS			1,662.4400	
		020	CSS				0.0000	
)	80	796	91	Central Assist	ance		0.0000	
9	80	796	91	88		pecial Infrastructure Developme	nt Scheme (NESIDS)	
9	80	796	91	88	57	Grants for Creation of	210.9200	(f
•	80	796	91	88	Total	Capital Assets	210.9200	
,)	80	796	91	Total	Total		210.9200	
		730	CHARGED				0.0000	
		STATE S	CHEMES OTHE				0.0000	
		• • • • • • • • • • • • • • • • • • • •	css				0.0000	
			VOTED			,	210.9200	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				210.9200	
•	80	796	Total				1,873.3600	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				1,873.3600	
		STATE S	CHEMES OTHE	R THAN CSS			1,662.4400	
			css				210.9200	
)	80	Total					6,046.7600	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				6,046.7600	
		STATE S	CHEMES OTHE	R THAN CSS			5,362.7600	
			css				684.0000	
•	Total						9,272.0700	
			CHARGED				61.1100	
		STATE S	CHEMES OTHE	R THAN CSS			61.1100	
			CSS				0.0000	
			VOTED				9,210.9600	
		STATE S	CHEMES OTHE	R THAN CSS			8,526.9600	
	0		CSS				684.0000	
5 6	Capital Outlay	-	esidential Buildin	90				
5	01	106		ys Accommodation				
5	01	106	52	Housing				
3	01	106	52	02	Civil Works			
6	01	106	52	02	60	Other Capital Expenditure	14.6400	(e
3	01	106	52	02	Total	· · · · · · · · · · · · · · · · · · ·	14.6400	
3	01	106	52	Total			14.6400	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				14.6400	
		STATE S	CHEMES OTHE	R THAN CSS			14.6400	
			CSS				0.0000	
3	01	106	Total				14.6400	
			CHARGED				0.0000	
		CTATE C	CHEMES OTHE	D THAN CCC			0.0000	

	Total							
	0.0000				css			
	14.6400				VOTED			
	14.6400			THAN CSS	CHEMES OTHER	STATES		
	0.0000				CSS			
			eduled Caste	nent Plan for Scl	Special Compo	789	01	4216
				Housing	52	789	01	4216
			Civil Works	02	52	789	01	4216
(€	4.4200	Other Capital Expenditure	60	02	52	789	01	4216
	4.4200		Total	02	52	789	01	4216
	4.4200			Total	52	789	01	4216
	0.0000				CHARGED			
	0.0000			THAN CSS	CHEMES OTHE	STATES		
	0.0000				CSS			
	4.4200				VOTED			
	4.4200			THAN CSS	CHEMES OTHE	STATES		
	0.0000				CSS			
	4.4200				Total	789	01	4216
	0.0000				CHARGED			
	0.0000			THAN CSS	CHEMES OTHER	STATES		
	0.0000				CSS			
	4.4200				VOTED			
	4.4200			THAN CSS	CHEMES OTHER	STATES		
	0.0000				CSS			
				plan	Tribal Area sub	796	01	4216
				Housing	52	796	01	4216
			Civil Works	02	52	796	01	4216
(€	6.9400	Other Capital Expenditure	60	02	52	796	01	4216
	6.9400		Total	02	52	796	01	4216
	6.9400			Total	52	796	01	4216
	0.0000				CHARGED			
	0.0000			THAN CSS	CHEMES OTHER	STATES		
	0.0000				CSS			
	6.9400				VOTED			
	6.9400			THAN CSS	CHEMES OTHER	STATES		
	0.0000				CSS			
	6.9400				Total	796	01	4216
	0.0000				CHARGED			
	0.0000			THAN CSS	CHEMES OTHER	STATES		
	0.0000				CSS			
	6.9400				VOTED			
	6.9400			THAN CSS	CHEMES OTHER	STATES		
	0.0000				CSS			
	26.0000					Total	01	4216
	0.0000				CHARGED			
	0.0000			THAN CSS	CHEMES OTHER	STATES		
	0.0000				CSS			
	26.0000				VOTED			
	26.0000			THAN CSS	CHEMES OTHER	STATES		
	0.0000				css			
	26.0000						Total	4216
	0.0000				CHARGED			
	0.0000			THAN CSS		STATE		
				THAN COO	CHEMES OTHER	SIAIL		

			VOTED				Total 26.0000	
		STATE	SCHEMES OTHER	THAN CSS			26.0000	
		SIAIE	CSS	R THAN CSS			0.0000	
552	Capital Outlay o	n North Faste					0.0000	_
552	00	337	Roads Works					
552	00	337	91	Central Assist	ance			
552	00	337	91	08		n Council (NEC)		
552	00	337	91	08	53	Major works	61.3600	(
552	00	337	91	08	Total	Major Worko	61.3600	
552	00	337	91	Total	10141		61.3600	_
			CHARGED	- rotai			0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
		0.72	CSS				0.0000	
			VOTED				61.3600	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
		•	CSS				61.3600	
552	00	337	Total				61.3600	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				61.3600	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				61.3600	
552	00	789		nent Plan for Sc	heduled Caste			
552	00	789	91	Central Assist				
552	00	789	91	08		n Council (NEC)		
552	00	789	91	08	53	Major works	20.0600	(
552	00	789	91	08	Total	•	20.0600	
552	00	789	91	Total			20.0600	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				20.0600	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				20.0600	
552	00	789	Total				20.0600	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				20.0600	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				20.0600	
552	00	796	Tribal Area sub	-plan				
552	00	796	91	Central Assist	ance			
552	00	796	91	08	North Eastern	n Council (NEC)		
552	00	796	91	08	53	Major works	36.5800	(
552	00	796	91	08	Total		36.5800	
552	00	796	91	Total			36.5800	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				36.5800	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	

Total								
36.5800					Total	796	00	4552
0.0000					CHARGED			
0.0000				THAN CSS	SCHEMES OTHER	STATE S		
0.0000					CSS			
36.5800					VOTED			
0.0000				THAN CSS	SCHEMES OTHER	STATE S		
36.5800					CSS			
118.0000							Total	4552
0.0000					CHARGED			
0.0000				THAN CSS	SCHEMES OTHER	STATE S		
0.0000					CSS			
118.0000					VOTED			
0.0000				THAN CSS	SCHEMES OTHER	STATE S		
118.0000					CSS			
					=	y on Roads and B		5054
						District and Oth	04	5054
					Bridges	101	04	5054
		IABARD	k for Agriculture velopment (NA	National Ban and Rural De	54	101	04	5054
	Rural Bridges	ction of	Constructi	26	54	101	04	5054
207.6600	Major works	3	53	26	54	101	04	5054
207.6600			Total	26	54	101	04	5054
207.6600				Total	54	101	04	5054
0.0000					CHARGED			
0.0000				THAN CSS	SCHEMES OTHER	STATE S		
0.0000					CSS			
207.6600					VOTED			
207.6600				THAN CSS	SCHEMES OTHER	STATE S		
0.0000					CSS			
207.6600					Total	101	04	5054
0.0000					CHARGED			
0.0000				THAN CSS	SCHEMES OTHER	STATES		
0.000.0					CSS			
207.6600				T	VOTED	07475		
207.6600				THAN CSS	SCHEMES OTHER	SIAIES		
0.0000					css	007	0.4	5054
					Road works	337	04	5054
	D)	ire IABARD	k for Agriculture velopment (NA	and Rural De	54	337	04	5054
	Rural Bridges			26	54	337	04	5054
2,678.3900	Major works		53	26	54	337	04	5054
117.6400	Grants for Creation of		57	26	54	337	04	5054
2,796.0300	Capital Assets		Total	26	54	337	04	5054
2,796.0300				Total	54	337	04	5054
0.0000					CHARGED			
0.0000				THAN CSS	CHEMES OTHER	STATE S		
0.0000					css			
2,796.0300					VOTED			
2,796.0300				THAN CSS	CHEMES OTHER	STATE S		
0.0000					css			
			dges	Road and Bri	68	337	04	5054
			R&B	01	68	337	04	5054
	Major works	3	53	01	68	337	04	5054
11,607.4900	Major works							000.

Total 11,607.4900				Total	68	337	04	5054
0.0000				Total	CHARGED	337	04	3034
0.0000				THAN CCC	SCHEMES OTHER	STATE		
				THAN CSS		SIAIE		
0.0000					CSS VOTED			
11,607.4900				THAN CCC		CTATE		
11,607.4900				THAN CSS	SCHEMES OTHER	SIAIE		
0.0000					CSS			5054
14,403.5200					Total	337	04	5054
0.0000				T	CHARGED	07475		
0.0000				THAN CSS	SCHEMES OTHER	SIAIE		
 0.0000					CSS			
14,403.5200					VOTED			
14,403.5200				THAN CSS	SCHEMES OTHER	STATE		
 0.0000					CSS			
					Special Compo	789	04	5054
		ABARI	elopment (N	National Banl and Rural De	54	789	04	5054
	f Rural Bridges			26	54	789	04	5054
 988.0800	Major works	1	53	26	54	789	04	5054
 988.0800			Total	26	54	789	04	5054
988.0800				Total	54	789	04	5054
0.0000					CHARGED			
0.0000				THAN CSS	SCHEMES OTHER	STATE		
 0.0000					CSS			
988.0800					VOTED			
988.0800				THAN CSS	SCHEMES OTHER	STATE		
 0.0000					CSS			
			-	Road and Bri	68	789	04	5054
			R & B	01	68	789	04	5054
4,248.8500	Major works	·	53	01	68	789	04	5054
4,248.8500			Total	01	68	789	04	5054
4,248.8500				Total	68	789	04	5054
0.0000					CHARGED			
0.0000				THAN CSS	SCHEMES OTHER	STATE		
0.0000					CSS			
4,248.8500					VOTED			
4,248.8500				THAN CSS	SCHEMES OTHER	STATE		
0.0000					CSS			
 5,236.9300					Total	789	04	5054
0.0000					CHARGED			
0.0000				THAN CSS	SCHEMES OTHER	STATE		
 0.0000					CSS			
5,236.9300					VOTED			
5,236.9300				THAN CSS	SCHEMES OTHER	STATE		
0.0000					CSS			
				•	Tribal Area sub	796	04	5054
			lges	Road and Bri	68	796	04	5054
			R & B	01	68	796	04	5054
7,747.9000	Major works		53	01	68	796	04	5054
7,747.9000			Total	01	68	796	04	5054
7,747.9000				Total	68	796	04	5054
0.0000					CHARGED			
0.0000				THAN CSS	SCHEMES OTHER	STATE		
0.0000								

	Total									
	7,747.9000				css	R THAN	SCHEMES OTHE	STATE		
	0.0000						CSS			
			· ·	Gram Sadak		Prac	76	796	04	5054
		-	ads and Bridge		03		76	796	04	5054
(214.3100	or works	Major wo	53	03		76	796	04	5054
	214.3100			Total	03		76	796	04	5054
	214.3100					Tota	76	796	04	5054
	0.0000						CHARGED			
	0.0000				css	R THAN	SCHEMES OTHE	STATE		
	0.0000						CSS			
	214.3100						VOTED			
	214.3100				css	RTHAN	SCHEMES OTHE	STATE		
_	0.0000						CSS			
	7,962.2100						Total	796	04	5054
	0.0000						CHARGED			
	0.0000				SSS	RIHAN	SCHEMES OTHE	SIAIE		
	0.0000						CSS			
	7,962.2100				200	D TILA.	VOTED	CTATE		
	7,962.2100				555	KIHA	SCHEMES OTHE	SIAIE		
	0.0000	1					CSS	T-4-1	0.4	5054
	27,810.3200						CHARGED	Total	04	5054
	0.0000						CHARGED SCHEMES OTHE	STATE		
	0.0000 0.0000				,33	KITA		SIAIE		
							CSS VOTED			
	27,810.3200 27,810.3200				200	D TUAN	SCHEMES OTHE	STATE		
	0.0000				,,,,	.K IIIAI	CSS	SIAIL		
	0.0000						033	Roads	05	5054
							Bridges	101	05	5054
				ie.	and Bridg	Roa	68	101	05	5054
				R&B	01	rtoa	68	101	05	5054
(502.7000	or works	Major wo	53	01		68	101	05	5054
	502.7000	OI WOING	major w	Total	01		68	101	05	5054
_	502.7000				<u>. </u>	Tota	68	101	05	5054
	0.0000	,					CHARGED			
	0.0000				css	R THAN	SCHEMES OTHE	STATE		
	0.0000						css			
	502.7000						VOTED			
	502.7000				css	R THAN	SCHEMES OTHE	STATE		
	0.0000						css			
	502.7000						Total	101	05	5054
	0.0000						CHARGED			
	0.0000				css	R THAN	SCHEMES OTHE	STATE		
	0.0000						css			
	502.7000						VOTED			
	502.7000				css	R THAN	SCHEMES OTHE	STATE		
	0.0000						css			
							Roads Works	337	05	5054
				ce	l Assista	Cen	91	337	05	5054
	Sikkim (NLCPR)	rces for North East & Sil	l of Resources	Central Poo	09		91	337	05	5054
(782.4000	or works	Major wo	53	09		91	337	05	5054
	792 4000			Total	09		91	337	05	5054
_	782.4000									
	782.4000					Tota	91	337	05	5054

		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				782.4000	
		STATE S	CHEMES OTHER	THAN CSS			0.0000	
			CSS				782.4000	
5054	05	337	Total				782.4000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				782.4000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				782.4000	
5054	05	789		nent Plan for Sc				
5054	05	789	25	Public Works				
5054	05	789	25	21	-	stance - Capital		
5054	05	789	25	21	53	Major works	209.8400	(b
5054	05	789	25	21	Total		209.8400	
5054	05	789	25	Total			209.8400	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				209.8400	
		STATE S	CHEMES OTHER	R THAN CSS			209.8400	
			CSS				0.0000	
5054	05	789	68	Road and Bri				
5054	05	789	68	01	R & B		404 4700	
5054	05	789	68	01	53	Major works	181.4700	(e
5054 5054	05 05	789 789	68 68	01 Total	Total		181.4700	
3034	05	109	CHARGED	TOTAL			181.4700 0.0000	
		STATE S	CHARGED CHEMES OTHER	THANCES			0.0000	
		STATES	CSS	THAN COO			0.0000	
			VOTED				181.4700	
		STATE S	CHEMES OTHER	THAN CSS			181.4700	
		OIAILO	CSS	CITIAIT GGG			0.0000	
5054	05	789	91	Central Assis	tance		0.0000	
5054	05	789	91	09		of Resources for North East & S	Sikkim (NI CPR)	
5054	05	789	91	09	53	Major works	271.5000	(h
5054	05	789	91	09	Total	major nomo	271.5000	
5054	05	789	91	Total			271.5000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
		•	CSS				0.0000	
			VOTED				271.5000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				271.5000	
5054	05	789	Total				662.8100	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				662.8100	
		STATE S	CHEMES OTHER	R THAN CSS			391.3100	
			CSS				271.5000	
5054	05	796	Tribal Area sub					

(Rupees in Lakh								
Total								
			jes	Road and Brid	68	796	05	5054
			R&B	01	68	796	05	5054
484.7900 (lajor works	Major works	53	01	68	796	05	5054
484.7900			Total	01	68	796	05	5054
484.7900				Total	68	796	05	5054
0.0000					CHARGED			
0.0000				THAN CSS	CHEMES OTHE	STATES		
0.0000					CSS			
484.7900					VOTED			
484.7900				THAN CSS	CHEMES OTHER	STATES		
0.0000					CSS			
			nce	Central Assist	91	796	05	5054
ILCPR)	sources for North East & Sikkim (N	l of Resources for I	Central Pool	09	91	796	05	5054
495.1000 (lajor works	Major works	53	09	91	796	05	5054
495.1000			Total	09	91	796	05	5054
495.1000				Total	91	796	05	5054
0.0000					CHARGED			
0.0000				THAN CSS	CHEMES OTHER	STATES		
0.0000					CSS			
495.1000					VOTED			
0.0000				THAN CSS	CHEMES OTHER	STATES		
495.1000					css			
979.8900					Total	796	05	5054
0.0000					CHARGED			
0.0000				THAN CSS	CHEMES OTHER	STATES		
0.0000					css			
979.8900					VOTED			
484.7900				THAN CSS	CHEMES OTHER	STATES		
495.1000					CSS			
2,927.8000						Total	05	5054
0.0000					CHARGED			
0.0000				THAN CSS	CHEMES OTHER	STATE S		
0.0000					CSS	• • • • • • • • • • • • • • • • • • • •		
2,927.8000					VOTED			
1,378.8000				THAN CSS	CHEMES OTHER	STATE S		
1,549.0000					CSS	• • • • • • • • • • • • • • • • • • • •		
30,738.1200							Total	5054
0.0000					CHARGED		· Ottu	0004
0.0000				THAN CSS	CHEMES OTHE	STATE S		
0.0000					CSS	0.7.12		
30,738.1200					VOTED			
29,189.1200				THAN CSS	CHEMES OTHER	STATE S		
1,549.0000				THAIT OCC	CSS	OIAIL		
40,154.1900							L ACCOUNT	TAL-CAPIT
61.1100					CHARGED		L ACCOUNT	TAL VALUE
61.1100				THANCSS	CHEMES OTHER	STATE		
0.0000				THAN 000	CSS	SIAIL		
					VOTED			
40,093.0800 37,742.0800				THAN CCC		CTATE (
•				THAN 633	CSS	SIAIE		
2,351.0000					CSS		D NO. 42	TAL DEMA
40,202.1900					CHARGES		D NO13	TAL-DEMA
61.1100				THAN 000	CHARGED			
61.1100				THAN CSS	CHEMES OTHE	STATES		
0.0000					CSS			

	Total
VOTED	40,141.0800
STATE SCHEMES OTHER THAN CSS	37,742.0800
CSS	2,399.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22	40,202.1900
DRIGINAL GRANTS-2021-22	119,472.4000
ADDITIONAL SUM NOW REQUIRED-	40,202.1900
GRAND TOTAL-DEMAND NO13	159,674.5900

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22 DEMAND NO.-14

REASON FOR EXCESS

- (a) During npreparation of Budget Estimates, the Department has not kept provision of the required amount under NABARD, but subsequently Grants are required to be taken.
 - (b) Based on actual requirement.
- (b) More fund against Budget provision has been released under NABARD and therefore it has been necessitated release of more state share.
- (d) During preparation of Budget Estimates, the Department has not kept required provision, but fund was required to be released, thus supplementary grants are required to be taken.
 - (f) During preparation of Budget Estimates, the Department has not kept required provision, but fund was required to be released under C.S.S., thus Supplementary Grants are required to be taken.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22 DEMAND NO.-14

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000 Voted 13,738.8600

13,738.8600

Total

Total

24,744.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2801-Power, 4801-Capital Outlay on Power Projects, 6801-Loans for Power Projects.

Charged Voted SUPPLEMENTARY GRANTS 0.0000 24,744.0000

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADS

(Rupees in Lakhs)

Total

							Total	
VENUE AC	COUNT							
2801	Power							
2801	06	Rural Electrifi	cation					
2801	06	001	Direction and	Administration				
2801	06	001	54	National Ban and Rural De	k for Agriculture velopment (NABAF	RD)		
2801	06	001	54	07	State Share			
2801	06	001	54	07	31	Grants-in-Aid	46.4700	(I
2801	06	001	54	07	Total		46.4700	
2801	06	001	54	36	RIDF Loan of	Various Projects under differ	ent Administrative Departmen	nts
2801	06	001	54	36	31	Grants-in-Aid	3,000.0000	(a
2801	06	001	54	36	Total		3,000.0000	
2801	06	001	54	Total			3,046.4700	
			CHARGE)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				3,046.4700	
		STATE	SCHEMES OTH	ER THAN CSS			3,046.4700	
			CSS				0.0000	
2801	06	001	Total				3,046.4700	
			CHARGE)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				3,046.4700	
		STATE	SCHEMES OTH	ER THAN CSS			3,046.4700	
			CSS				0.0000	
2801	06	Total					3,046.4700	
			CHARGE)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				3,046.4700	
		STATE	SCHEMES OTH	ER THAN CSS			3,046.4700	

							Total	
			css				0.0000	
2801	80	General						
2801	80	004	Research and	Development				
2801	80	004	70	State Share				
2801	80	004	70	14	Power			
2801	80	004	70	14	31	Grants-in-Aid	439.4100	(
2801	80	004	70	14	Total		439.4100	
2801	80	004	70	Total			439.4100	
			CHARGED	1			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				439.4100	
		STATE	SCHEMES OTHE	R THAN CSS			439.4100	
			css				0.0000	
2801	80	004	98	Administration				
2801	80	004	98	14	Power			
2801	80	004	98	14	31	Grants-in-Aid	2.2400	(
2801	80	004	98	14	Total		2.2400	
2801	80	004	98	Total			2.2400	
			CHARGED	1			0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				2.2400	
		STATE	SCHEMES OTHE	ER THAN CSS			2.2400	
			CSS				0.0000	
2801	80	004	Total				441.6500	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				441.6500	
		STATE	SCHEMES OTHE	R THAN CSS			441.6500	
			css				0.0000	
2801	80	789	Special Comp	onent Plan for Scho	eduled Caste			
2801	80	789	70	State Share				
2801	80	789	70	14	Power			
2801	80	789	70	14	31	Grants-in-Aid	143.6600	(
2801	80	789	70	14	Total		143.6600	
2801	80	789	70	Total			143.6600	
			CHARGED	1			0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				143.6600	
		STATE	SCHEMES OTHE	R THAN CSS			143.6600	
			CSS				0.0000	
2801	80	789	98	Administration				
2801	80	789	98	14	Power			
2801	80	789	98	14	31	Grants-in-Aid	2.0400	(
2801	80	789	98	14	Total		2.0400	
2801	80	789	98	Total			2.0400	_
			CHARGED	<u> </u>			0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				2.0400	

			css				Total 0.0000	
2801	80	789	Total			,	145.7000	
2001	- 00	103	CHARGED				0.0000	
		STATE S	CHEMES OTHER	THAN CSS			0.0000	
		SIAILS	CSS	TIAN COO			0.0000	
			VOTED				145.7000	
		STATE S	CHEMES OTHER	THAN CSS			145.7000	
		OIAILO	CSS	man ooo			0.0000	
2801	80	796	Tribal Area sub-	nlan			0.0000	
2801	80	796	70	State Share				
2801	80	796	70	14	Power			
2801	80	796	70	14	31	Grants-in-Aid	261.9400	(
2801	80	796	70	14	Total	Oranis-III-Ald	261.9400	
2801	80	796	70	Total	Total		261.9400	
2001		130	CHARGED	Total			0.0000	
		STATE S	CHEMES OTHER	THAN CSS			0.0000	
		SIAILS	CSS	THAN COO			0.0000	
			VOTED				261.9400	
		STATE S	CHEMES OTHER	THAN CSS			261.9400	
		SIAILS	CSS	THAN COO			0.0000	
2801	80	796	98	Administration			0.0000	
		796 796		14	Dower			
2801	80	796 796	98		Power 31	Cranto in Aid	3.7200	
2801 2801	80 80	796 796	98	14 14	Total	Grants-in-Aid		
			98	Total	Iotai		3.7200	_
2801	80	796	98 CHARGED	Total			3.7200	
		STATE S	CHARGED CHEMES OTHER	THANCES			0.0000	
		SIAIES	CSS	THAN CSS			0.0000	
			VOTED				0.0000 3.7200	
		STATE S	CHEMES OTHER	THAN CCC			3.7200	
		SIAIES	CSS	THAN CSS			0.0000	
2801	80	796	Total			,	265.6600	_
2001	00	790	CHARGED				0.0000	
		STATE S	CHARGED CHEMES OTHER	THAN CCC				
		SIAIES		THAN CSS			0.0000 0.0000	
			CSS VOTED				265.6600	
		STATE S	CHEMES OTHER	THAN CCC			265.6600	
		SIAIES		THAN CSS				
2801	80	Total	CSS				0.0000	_
2001	00	TOTAL	CHARGED				853.0100 0.0000	
		STATE S	CHARGED CHEMES OTHER	THAN CSS			0.0000	
		SIAILS	CSS	THAN COO			0.0000	
			VOTED				853.0100	
		STATE S	CHEMES OTHER	THAN CCC			853.0100 853.0100	
		SIAIES	CSS	THAN CSS			0.0000	
2001	Total		<u> </u>					_
2801	Total		CHARGED				3,899.4800	
		STATE OF	CHARGED CHEMES OTHER	THAN CCC			0.0000	
		SIAIES		IMAN CSS			0.0000	
			CSS				0.0000	
		CTATE O	VOTED	THAN CCC			3,899.4800	
		SIAIES	CHEMES OTHER	THAN USS			3,899.4800	
			CSS				0.0000 3,899.4800	_
AL REVENU	E 40001111							

	0.0000				THAN CSS	EMES OTHER	STATE SCH			
	0.0000				A. 000	CSS	J.AIL JOI			
	3,899.4800					VOTED				
	3,899.4800				R THAN CSS	EMES OTHER	STATE SCH			
	0.0000					CSS				
								UNT	APITAL ACCO	
							Power Projects	Capital Outlay o	4801	
							Rural Electrification	06	4801	
					Equipment	achinery and	052 N	06	4801	
					Public Works	25	052	06	4801	
		ce - Capital	sistano	Special A	21	25	052	06	4801	
(0	364.0000	Grants for Creation of Capital Assets		57	21	25	052	06	4801	
	364.0000	- Capital 7100010		Total	21	25	052	06	4801	
	364.0000	1			Total	25	052	06	4801	
	0.0000					CHARGED				
	0.0000				R THAN CSS	EMES OTHER	STATE SCH			
	0.0000					CSS				
	364.0000					VOTED				
	364.0000				THAN CSS	EMES OTHER	STATE SCH			
	0.0000					CSS				
					Power	26	052	06	4801	
			on	Transmiss	07	26	052	06	4801	
(0	330.7200	Grants for Creation of Capital Assets		57	07	26	052	06	4801	
	330.7200			Total	07	26	052	06	4801	
	330.7200				Total	26	052	06	4801	
	0.0000					CHARGED				
	0.0000	STATE SCHEMES OTHER THAN CSS								
	0.0000					css				
	330.7200					VOTED				
	330.7200				R THAN CSS	EMES OTHER	STATE SCH			
	0.0000					css				
	694.7200					otal	052	06	4801	
	0.0000					CHARGED				
	0.0000				R THAN CSS	EMES OTHER	STATE SCH			
	0.0000					CSS				
	694.7200					VOTED				
	694.7200				THAN CSS	EMES OTHER	STATE SCH			
	0.0000					CSS				
				duled Caste	nent Plan for Sche	pecial Compo	789	06	4801	
					Public Works	25	789	06	4801	
		ce - Capital	sistano	Special A	21	25	789	06	4801	
(0	119.0000	Grants for Creation of Capital Assets		57	21	25	789	06	4801	
	119.0000			Total	21	25	789	06	4801	
	119.0000				Total	25	789	06	4801	
	0.0000					CHARGED				
	0.0000				R THAN CSS	EMES OTHER	STATE SCH			
	0.0000					CSS				
	119.0000					VOTED				
	119.0000				R THAN CSS	EMES OTHER	STATE SCH			
	0.0000					CSS				

(Rupees in Lakhs							
Total		Transmission	07	26	789	06	4904
100 1200 /	Cranta for	Transmission 57	07	26 26	789 789	06 06	4801 4801
108.1200 (d	Grants for Creation of Capital Assets	57	07	20	769	06	4601
108.1200		Total	07	26	789	06	4801
108.1200			Total	26	789	06	4801
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
108.1200				VOTED			
108.1200			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
227.1200				Total	789	06	4801
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
227.1200				VOTED			
227.1200			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
			•	Tribal Area sub	796	06	4801
			Public Works	25	796	06	4801
	•	Special Assistar	21	25	796	06	4801
217.0000 (6	Grants for Creation of Capital Assets	57	21	25	796	06	4801
217.0000		Total	21	25	796	06	4801
217.0000			Total	25	796	06	4801
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
217.0000				VOTED			
217.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
			Power	26	796	06	4801
		Transmission	07	26	796	06	4801
197.1600 (d	Grants for Creation of	57	07	26	796	06	4801
407.4000	Capital Assets	Tatal	07		700		4004
197.1600		Total	07	26	796	06	4801
197.1600 0.0000			Total	26 CHARGED	796	06	4801
			711AN CSS		STATE		
0.0000 0.0000			THAN COO	SCHEMES OTHER CSS	SIAIL		
197.1600				VOTED			
197.1600			THAN CSS	SCHEMES OTHER	STATE		
0.0000			THAN COO	CSS	SIAIL		
414.1600				Total	796	06	4801
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
414.1600				VOTED			
414.1600			THAN CSS	SCHEMES OTHER	STATE		
0.0000				css	<u>_</u> .		
1,336.0000	,				Total	06	4801
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				css			

							Total	_
			VOTED				1,336.0000	
		STATE	SCHEMES OTHER	R THAN CSS			1,336.0000	
			CSS				0.0000	
4801	80	General						
4801	80	190	Investment in F	Public Sector and	Other Undertaki	ngs		
4801	80	190	70	State Share				
4801	80	190	70	14	Power			
4801	80	190	70	14	57	Grants for	1,333.6000	
						Creation of Capital Assets		
4801	80	190	70	14	Total	ouphui 7100010	1,333.6000	
4801	80	190	70	Total			1,333.6000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1,333.6000	
		STATE	SCHEMES OTHER	R THAN CSS			1,333.6000	
			css				0.0000	
4801	80	190	91	Central Assist	ance			
4801	80	190	91	88	North East S	pecial Infrastructure Developmen	t Scheme (NESIDS)	
4801	80	190	91	88	57	Grants for	2,415.3500	
						Creation of Capital Assets		
4801	80	190	91	88	Total		2,415.3500	
4801	80	190	91	Total			2,415.3500	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				2,415.3500	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				2,415.3500	
4801	80	190	Total				3,748.9500	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				3,748.9500	
		STATE	SCHEMES OTHER	R THAN CSS			1,333.6000	
			css				2,415.3500	
4801	80	789	Special Compo	nent Plan for Sch	neduled Caste			
4801	80	789	70	State Share				
4801	80	789	70	14	Power			
4801	80	789	70	14	57	Grants for	451.1700	(
						Creation of Capital Assets		
4801	80	789	70	14	Total		451.1700	
4801	80	789	70	Total			451.1700	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				451.1700	
		STATE	SCHEMES OTHER	R THAN CSS			451.1700	
			CSS				0.0000	
4801	80	789	91	Central Assist	ance			
4801	80	789	91	88	North East S	special Infrastructure Developmen	t Scheme (NESIDS)	
4801	80	789	91	88	57	Grants for	1,380.2000	
						Creation of Capital Assets		

Total 1,380.2000		Total	88	91	789	80	4801
1,380.2000			Total	91	789	80	4801
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				css			
1,380.2000				VOTED			
0.0000			THAN CSS	SCHEMES OTHER	STATE		
1,380.2000				css			
1,831.3700				Total	789	80	4801
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
1,831.3700				VOTED			
451.1700			THAN CSS	SCHEMES OTHER	STATE		
1,380.2000				CSS			
			•	Tribal Area sub	796	80	4801
			State Share	70	796	80	4801
		Power	14	70	796	80	4801
822.7500	Grants for Creation of Capital Assets	57	14	70	796	80	4801
822.7500		Total	14	70	796	80	4801
822.7500			Total	70	796	80	4801
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
822.7500				VOTED			
822.7500			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
(15050)			Central Assista	91	796	80	4801
	ecial Infrastructure Development S	-	88	91	796	80	4801
3,105.4500	Grants for Creation of Capital Assets	57	88	91	796	80	4801
3,105.4500		Total	88	91	796	80	4801
3,105.4500			Total	91	796	80	4801
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
3,105.4500				VOTED			
0.0000			THAN CSS	SCHEMES OTHER	STATE		
3,105.4500				CSS			1001
3,928.2000				Total CHARGED	796	80	4801
0.0000			THANCES		CTATE		
0.0000			THAN CSS	SCHEMES OTHER	SIAIE		
0.0000 3,928.2000				CSS VOTED			
822.7500			THAN CCC	SCHEMES OTHER	STATE		
3,105.4500			THAN COO	CSS	SIMIE		
9,508.5200					Total	80	4801
0.0000				CHARGED	10001		
0.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS	VIAIL		
U.UUM							
				VOTED			
9,508.5200 2,607.5200			R THAN CSS	VOTED SCHEMES OTHER	STATE		

							(Rupees in La Total	akns)		
4801	Total						10,844.5200			
			CHARGED)			0.0000			
		STATE SO	CHEMES OTHE				0.0000			
			CSS				0.0000			
			VOTED				10,844.5200			
		STATE SO	CHEMES OTHE	ER THAN CSS			3,943.5200			
		01/11201	CSS	-11 1111111 000			6,901.0000			
6801	Loans for Powe	ar Projects					0,301.0000			
6801	00	190	Loans to Publ	lic Sector and other	er undertakings					
6801	00	190	26	Power	or undertakings					
6801	00	190	26	99	Others					
6801	00	190	26	99	55	Loans and	10,000.0000	(b)		
0001	00	190				Advances	10,000.0000	(b)		
6801	00	190	26	99	Total		10,000.0000			
6801	00	190	26	Total			10,000.0000			
			CHARGED	ER THAN CSS			0.0000			
	0.0000									
			CSS				0.0000			
	VOTED									
		STATE SO	CHEMES OTHE	ER THAN CSS			10,000.0000			
			CSS				0.0000			
6801	00	190	Total				10,000.0000			
			CHARGED)			0.0000			
		STATE SO	CHEMES OTHE	ER THAN CSS			0.0000			
			CSS				0.0000			
			VOTED				10,000.0000			
		STATE SO	STATE SCHEMES OTHER THAN CSS CSS							
			0.0000							
6801	Total						10,000.0000			
			CHARGED)			0.0000			
		STATE SO	CHEMES OTHE	ER THAN CSS			0.0000			
			CSS				0.0000			
			VOTED				10,000.0000			
		STATE SO	CHEMES OTHE	ER THAN CSS			10,000.0000			
			CSS				0.0000			
TOTAL-CAPIT	TAL ACCOUNT						20,844.5200			
			CHARGED)			0.0000			
		STATE SO	CHEMES OTHE	ER THAN CSS			0.0000			
			CSS				0.0000			
			VOTED				20,844.5200			
		STATE SO	CHEMES OTHE	ER THAN CSS			13,943.5200			
			CSS				6,901.0000			
TOTAL-DEMA	ND NO14						24,744.0000			
			CHARGED)			0.0000			
		STATE SO	CHEMES OTHE	ER THAN CSS			0.0000			
			CSS				0.0000			
			VOTED				24,744.0000			
		STATE SO	CHEMES OTHE	ER THAN CSS			17,843.0000			
			CSS			,	6,901.0000			
TOTAL-SUPP	LEMENTARY GRA	NTS-2021-22					24,744.0000			
ORIGINAL GR	RANTS-2021-22						13,738.8600			
ADDITIONAL	SUM NOW REQUIR	RED-				,	24,744.0000			
GRAND TOTA	RAND TOTAL-DEMAND NO14									

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22 DEMAND NO.-15

REASON FOR EXCESS

- (A) Due to unavoidable reason, additional fund was released by State Government thus Supplementary Grants are required to be taken.
- (B) During preparation of Budget Estimates, the department has not kept provision of the required amount under the central scheme, but subsequently more fund has been received from the GoI and thereby supplementary grant is required to be taken.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22 DEMAND NO.-15

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 23,867.5000

Total 23,867.5000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2059-Public Works, 2702-Minor Irrigation, 4702-Capital Outlay on Minor Irrigation, 4711-Capital Outlay on Flood Control projects.

Charged

Voted

Total

SUPPLEMENTARY GRANTS

0.0000 7,022.8500

7,022.8500

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADS

							Total	
REVENUE AC								
2059	Public Works							
2059	80	General						
2059	80	053	Maintenance					
2059	80	053	79		nance Expenditure			
2059	80	053	79	01	Public Building			
2059	80	053	79	01	27	Minor Works	614.0000	(A
2059	80	053	79	01	Total		614.0000	
2059	80	053	79	Total			614.0000	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				614.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			614.0000	
			CSS				0.0000	
2059	80	053	Total				614.0000	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				614.0000	
		STATE	SCHEMES OTHE	R THAN CSS			614.0000	
			CSS				0.0000	
2059	80	789	Special Comp	onent Plan for So	heduled Caste			
2059	80	789	79	Other Mainte	nance Expenditure			
2059	80	789	79	01	Public Building			
2059	80	789	79	01	27	Minor Works	100.0000	(A
2059	80	789	79	01	Total		100.0000	
2059	80	789	79	Total			100.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	

			VOTED				Total 100.0000	
		STATE	SCHEMES OTHE	R THAN CSS			100.0000	
			css				0.0000	
2059	80	789	Total				100.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				100.0000	
		STATE	SCHEMES OTHE	R THAN CSS			100.0000	
			CSS				0.0000	
2059	80	796	Tribal Area su	· ·				
2059	80	796	79		nance Expenditur			
2059	80	796	79	01	Public Buildir	-		
2059	80	796	79	01	27	Minor Works	100.0000	(A
2059	80	796	79	01	Total		100.0000	
2059	80	796	79	Total			100.0000	
		07475	CHARGED				0.0000	
		SIAIE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
		STATE	VOTED	D THAN CCC			100.0000	
		SIAIE	SCHEMES OTHE CSS	IR IHAN CSS			100.0000	
2059	80	796	Total				0.0000 100.0000	
2039		790	CHARGED			,	0.0000	
		STATE	SCHEMES OTHE				0.0000	
		SIAIL	CSS	IN THAIR COO			0.0000	
			VOTED				100.0000	
		STATE	SCHEMES OTHE	R THAN CSS			100.0000	
		• • • • • • • • • • • • • • • • • • • •	CSS				0.0000	
2059	80	Total				'	814.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				814.0000	
		STATE	SCHEMES OTHE	R THAN CSS			814.0000	
			CSS				0.0000	
2059	Total						814.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				814.0000	
		STATE	SCHEMES OTHE	R THAN CSS			814.0000	
			CSS				0.0000	
2702	Minor Irrigation							
2702	01	Surface Water		. 51 (0				
2702	01	789		onent Plan for Sci				
2702	01	789	90		or Central Assista			-11
2702	01	789	90	17	Mantri Krishi	of Integrated Watershed Mana Sinchayee Yojana (PMKSY)	agement Prog. (IVVMP) / Pra	ana
2702	01	789	90	17	27	Minor Works	85.0000	(A
2702	01	789	90	17	Total		85.0000	
2702	01	789	90	Total			85.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	

							Total
			VOTED				85.0000
		STATE S	CHEMES OTHE	R THAN CSS			85.0000
			CSS				0.0000
2702	01	789	Total			·	85.0000
			CHARGED				0.0000
		STATE S	CHEMES OTHE	R THAN CSS			0.0000
			css				0.0000
			VOTED				85.0000
		STATE S	CHEMES OTHE	R THAN CSS			85.0000
			CSS				0.0000
2702	01	796	Tribal Area sub	o-plan			
2702	01	796	90	State Share for	or Central Assist	ance	
2702	01	796	90	17	State Share Mantri Krish	of Integrated Watershed of Sinchayee Yojana (PMKS	Management Prog. (IWMP) / Pradł SY)
2702	01	796	90	17	27	Minor Works	155.0000
2702	01	796	90	17	Total		155.0000
2702	01	796	90	Total			155.0000
			CHARGED				0.0000
		STATE S	SCHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				155.0000
		STATE S	SCHEMES OTHE	R THAN CSS			155.0000
			css				0.0000
2702	01	796	Total				155.0000
			CHARGED				0.0000
		STATE S	SCHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				155.0000
		STATE S	SCHEMES OTHE	R THAN CSS			155.0000
			CSS				0.0000
2702	01	Total					240.0000
			CHARGED				0.0000
		STATE S	SCHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				240.0000
		STATE S	SCHEMES OTHE	R THAN CSS			240.0000
			CSS				0.0000
2702 Tota	al		OUADOED				240.0000
		07475.0	CHARGED	D TUAN 000			0.0000
		SIAIES	SCHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
		OTATE O	VOTED	D TUAN CCC			240.0000
		SIAIES	SCHEMES OTHE	R THAN CSS			240.0000
OTAL DEVENUE A	CCOUNT		CSS				0.0000
OTAL REVENUE A	CCOUNT		CHARGED				1,054.0000
		STATE S	CHARGED SCHEMES OTHE	D THAN CCC			0.0000
		SIAIES	CSS	N ITAN C33			0.0000 0.0000
			VOTED				1,054.0000
		QTATE O	SCHEMES OTHE	D THAN CCC			1,054.0000
		SIAIES	CSS	N THAN COO			1,054.0000
APITAL ACCOUNT			CSS				0.0000
		on Minor Irria-4	on				
=	_	on Minor Irrigation					
4702	00	101	Surface Water				

Water Resource

(Rupees in Lakh: Total									
Otal			tion	Lift Irriga	07	27	101	00	4702
290.0000 (/	chase /	Purchase		58 58	07	27	101	00	4702
	isition of	Acquisition Land							
290.0000				Total	07	27	101	00	4702
290.0000					Total	27	101	00	4702
0.0000						CHARGED			
0.0000					THAN CSS	CHEMES OTHER	STATE		
0.0000						CSS			
290.0000						VOTED			
290.0000					THAN CSS	CHEMES OTHER	STATE		
0.0000						CSS			
290.0000						Total	101	00	4702
0.0000					T	CHARGED	07.475		
0.0000					THAN CSS	SCHEMES OTHER	SIAIE		
0.0000						CSS VOTED			
290.0000					TUAN CCC		CTATE		
290.0000					THAN CSS	SCHEMES OTHER	SIAIE		
0.0000						CSS Ground Water	102	00	4702
			ro	or Agricultu	National Bank f	54	102	00	4702 4702
		D)			and Rural Deve	54	102	00	4702
			are	State Sh	07	54	102	00	4702
244.8000 (/	works	Major works	3	53	07	54	102	00	4702
244.8000				Total	07	54	102	00	4702
trative Departments	rojects under different Admini	arious Projects u	an of Var	RIDF Loa	36	54	102	00	4702
1,027.0000 (/	works	Major works	3	53	36	54	102	00	4702
1,027.0000				Total	36	54	102	00	4702
1,271.8000					Total	54	102	00	4702
0.0000						CHARGED			
0.0000					THAN CSS	CHEMES OTHER	STATE		
0.0000						CSS			
1,271.8000						VOTED			
1,271.8000					THAN CSS	CHEMES OTHER	STATE		
0.0000						CSS			
					Central Assista	91	102	00	4702
,	,	ee Yojana (PMK	nchayee	Krishi Si	17	91	102	00	4702
657.2000 (E	ition of	Grants for Creation Capital Asse		57	17	91	102	00	4702
657.2000				Total	17	91	102	00	4702
657.2000					Total	91	102	00	4702
0.0000						CHARGED			
0.0000					THAN CSS	CHEMES OTHER	STATE		
0.0000						CSS			
657.2000						VOTED			
0.0000					THAN CSS	CHEMES OTHER	STATE		
657.2000						CSS			
1,929.0000						Total	102	00	4702
0.0000						CHARGED			
					THAN CSS	CHEMES OTHER	STATE		
0.0000						000			
0.0000						CSS			
0.0000 1,929.0000						VOTED			
0.0000					THAN CSS		STATE		

								Total	
4702	00	789	54	National Bank and Rural Dev	for Agricu velopment	ılture (NABA	RD)		
4702	00	789	54	36	RIDF	Loan of	Various Projects under different A	dministrative Departmen	nts
4702	00	789	54	36		53	Major works	371.3000	(A)
4702	00	789	54	36	Total			371.3000	
4702	00	789	54	Total				371.3000	
			CHARGED					0.0000	
		STATE SC	HEMES OTHER	R THAN CSS				0.0000	
			CSS				<u> </u>	0.0000	
			VOTED					371.3000	
		STATE SC	HEMES OTHER	R THAN CSS				371.3000	
			CSS				<u> </u>	0.0000	
4702	00	789	91	Central Assist	tance				
4702	00	789	91	17	Integr Krishi	ated Water	atershed Management Programn yee Yojana (PMKSY)	ne (IWMP) / Pradhan M	lantri
4702	00	789	91	17		57	Grants for Creation of Capital Assets	203.7000	(B)
4702	00	789	91	17	Total			203.7000	
4702	00	789	91	Total			·	203.7000	
			CHARGED					0.0000	
		STATE SC	HEMES OTHER	R THAN CSS				0.0000	
			css					0.0000	
			VOTED					203.7000	
		STATE SC	HEMES OTHER	R THAN CSS				0.0000	
			CSS					203.7000	
4702	00	789	Total					575.0000	
			CHARGED					0.0000	
		STATE SC	HEMES OTHER	R THAN CSS				0.0000	
			CSS					0.0000	
			VOTED					575.0000	
		STATE SC	HEMES OTHER	R THAN CSS				371.3000	
			css					203.7000	
4702	00	796	Tribal Area sub	-plan					
4702	00	796	54	National Bank and Rural Dev	t for Agricu velopment	ılture (NABA	RD)		
4702	00	796	54	07	State	Share			
4702	00	796	54	07		53	Major works	51.9000	(A)
4702	00	796	54	07	Total			51.9000	
4702	00	796	54	36	RIDF	Loan of	Various Projects under different A	dministrative Departmen	nts
4702	00	796	54	36		53	Major works	1,095.0000	(A)
4702	00	796	54	36	Total			1,095.0000	
4702	00	796	54	Total				1,146.9000	
			CHARGED					0.0000	
		STATE SC	HEMES OTHER	R THAN CSS				0.0000	
			CSS					0.0000	
			VOTED					1,146.9000	
		STATE SC	HEMES OTHER	R THAN CSS				1,146.9000	
			css					0.0000	
4702 4702	00 00	796 796	91 91	Central Assist	Integr	ated W	atershed Management Programn	ne (IWMP) / Pradhan M	lantri
4706	22		2.	.=	Krishi		yee Yojana (PMKSY)		/ - ·
4702	00	796	91	17		57	Grants for Creation of Capital Assets	341.6000	(B)
4702	00	796	91	17	Total			341.6000	
4702	00	796	91	Total				341.6000	

ikhs	(Rupees in La Total							
	0.0000				CHARGED			
	0.0000			THAN CSS	SCHEMES OTHER	STATE S		
	0.0000				CSS			
	341.6000				VOTED			
	0.0000			THAN CSS	SCHEMES OTHER	STATE S		
	341.6000				css			
	1,488.5000				Total	796	00	4702
	0.0000				CHARGED			
	0.0000			THAN CSS	SCHEMES OTHER	STATES		
	0.0000				css			
	1,488.5000				VOTED			
	1,146.9000			THAN CSS	SCHEMES OTHER	STATES		
	341.6000				CSS			
	4,282.5000						Total	4702
	0.0000			T	CHARGED	07475		
	0.0000			THAN CSS	SCHEMES OTHER	SIAIES		
	0.0000				CSS			
	4,282.5000			THAN CCC	VOTED	CTATE (
	3,080.0000			THAN CSS	SCHEMES OTHER	SIAIES		
	1,202.5000				CSS Unrejecte	n Flood Contro	Capital Outlay or	4711
					n projects	Flood Control		4711
					Civil Works	103	01	4711
				Public Works	25	103	01	4711
			Civil Works	06	25	103	01	4711
(A	848.1000	Major works	53	06	25	103	01	4711
(- (-	848.1000	major momo	Total	06	25	103	01	4711
	848.1000			Total	25	103	01	4711
	0.0000				CHARGED			
	0.0000			THAN CSS	SCHEMES OTHER	STATE S		
	0.0000				css			
	848.1000				VOTED			
	848.1000			THAN CSS	SCHEMES OTHER	STATE S		
	0.0000				CSS			
	848.1000				Total	103	01	4711
	0.0000				CHARGED			
	0.0000			THAN CSS	SCHEMES OTHER	STATES		
	0.0000				CSS			
	848.1000				VOTED			
	848.1000			THAN CSS	SCHEMES OTHER	STATES		
	0.0000		-1-1-1-0-1-		CSS	700	04	4744
			duled Caste	nent Plan for Sche		789	01	4711
			Civil Works	Public Works 06	25 25	789 789	01 01	4711 4711
/۸	279.8800	Major works	53	06	25 25	789 789	01	
(A	279.8800	Major works	Total	06	25 25	789 789	01	4711 4711
	279.0000	nce - Canital	Special Assista	21	25	789	01	4711
(A	17.0000	Major works	53	21	25 25	789 789	01	4711
(,	17.0000	major works		21	25 25	789	01	4711
	296.8800			Total	25	789	01	4711
	0.0000				CHARGED			
	0.0000			THAN CSS	SCHEMES OTHER	STATE S		
	0.0000			-	css			

							(Rupees in La	ikns)
		STATE S	CHEMES OTHE	R THAN CSS			296.8800	
			css				0.0000	
4711	01	789	Total				296.8800	
			CHARGED	1			0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				296.8800	
		STATE SO	CHEMES OTHE	R THAN CSS			296.8800	
			css				0.0000	
4711	01	796	Tribal Area su	b-plan				
4711	01	796	25	Public Works				
4711	01	796	25	06	Civil Works			
4711	01	796	25	06	53	Major works	510.3700	(A)
4711	01	796	25	06	Total		510.3700	
4711	01	796	25	21	Special Assis	tance - Capital		
4711	01	796	25	21	53	Major works	31.0000	(A)
4711	01	796	25	21	Total		31.0000	
4711	01	796	25	Total		·	541.3700	
			CHARGED	1			0.0000	
		STATE SO	CHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				541.3700	
		STATE SO	CHEMES OTHE	R THAN CSS			541.3700	
			css				0.0000	
4711	01	796	Total				541.3700	
			CHARGED	1			0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				541.3700	
		STATE SO	CHEMES OTHE	R THAN CSS			541.3700	
			css				0.0000	
4711	01	Total				1	1,686.3500	
			CHARGED	1		,	0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				1,686.3500	
		STATE SO	CHEMES OTHE	R THAN CSS			1,686.3500	
			css				0.0000	
4711	Total						1,686.3500	
			CHARGED	1			0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				1,686.3500	
		STATE SO	CHEMES OTHE	R THAN CSS			1,686.3500	
			css				0.0000	
TOTAL-CAPI	TAL ACCOUNT						5,968.8500	
			CHARGED	<u> </u>			0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				5,968.8500	
		STATE SO	CHEMES OTHE	R THAN CSS			4,766.3500	
			css				1,202.5000	
TOTAL-DEM	AND NO15						7,022.8500	
			CHARGED				0.0000	
							3.3300	

Total
0.0000
0.0000
7,022.8500
5,820.3500
1,202.5000
7,022.8500
23,867.5000
7,022.8500
30,890.3500

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22 DEMAND NO.-16

REASON FOR EXCESS

- (A) Based on actual requirement.
- (B) After Budget was passed, more fund was required to meet the expenses to continue the department process.
- (C) More Fund against budget provision has been received under CSS and therefore, it has necessitated release of more State Share.
 - (D) More Fund against budget provision has been received under CSS.
 - (E) After Budget was passed, more fund was required to meet the expenses against the item.
- (F) Due to unavoidable reason, additional fund was released by the State Government thus the Supplementary Grants are required to be taken.
- (G) More fund against budget provision under NABARD has been received and therefore, it has necessiated release of more fund.



SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22 DEMAND NO.-16

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000 Voted 53,883.2700

Total 53,883.2700

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2059-Public Works, 2210-Medical and Public Health, 4210-Capital Outlay on Medical and Public Health.

Charged

0.0000

SUPPLEMENTARY GRANTS

Voted 8,563.2502 Total 8,563.2502

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADS

VENUE AC	COUNT						Total	
2059	Public Works							
2059	80	General						
2059	80	053	Maintenance a	and Repairs				
2059	80	053	25	Public Works				
2059	80	053	25	14	Public Building			
2059	80	053	25	14	27	Minor Works	50.0000	(A
2059	80	053	25	14	Total		50.0000	
2059	80	053	25	Total			50.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				50.0000	
		STATE	SCHEMES OTHE	R THAN CSS			50.0000	
			CSS				0.0000	
2059	80	053	79	Other Maintena	ance Expenditure			
2059	80	053	79	01	Public Building			
2059	80	053	79	01	27	Minor Works	100.0000	(A
2059	80	053	79	01	Total		100.0000	
2059	80	053	79	Total			100.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				100.0000	
		STATE	SCHEMES OTHE	R THAN CSS			100.0000	
			CSS				0.0000	
2059	80	053	Total				150.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				150.0000	

							(Rupees in La	
		STATE	SCHEMES OTHER	THAN CSS			150.0000	
			CSS				0.0000	
059	80	Total					150.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				150.0000	
		STATE	SCHEMES OTHER	THAN CSS			150.0000	
			CSS				0.0000	
059	Total		CHARGER				150.0000	
		STATE	CHARGED SCHEMES OTHER	THAN CCC			0.0000	
		SIAIE		THAN CSS			0.0000	
			CSS VOTED				0.0000 150.0000	
		STATE	SCHEMES OTHER	THAN CCC				
		SIAIE	CSS	THAN CSS			150.0000 0.0000	
210	Medical and	Public Health	CSS				0.0000	
210	01		Services-Allopathy					
210	01	001	Direction and A	dministration				
210	01	001	98	Administration				
210	01	001	98	16	Health			
210	01	001	98	16	28	Professional	1,347.2602	(E
						Services	.,	
210	01	001	98	16	Total		1,347.2602	
210	01	001	98	Total			1,347.2602	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1,347.2602	
		STATE	SCHEMES OTHER	THAN CSS			1,347.2602	
			CSS				0.0000	
210	01	001	Total				1,347.2602	
			CHARGED				0.0000	
		SIAIE	SCHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
		CTATE	VOTED	THAN CCC			1,347.2602	
		SIAIE	SCHEMES OTHER CSS	THAN CSS			1,347.2602	
210	01	Total	CSS				0.0000	_
210	UI	TOTAL	CHARGED				1,347.2602 0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
		SIAIL	CSS	THAN 033			0.0000	
			VOTED				1,347.2602	
		STATE	SCHEMES OTHER	THAN CSS			1,347.2602	
		SIAIL	CSS	THAN 000			0.0000	
210	05	Medical Educa	ation, Training and F	Research			0.0000	
210	05	796	Tribal Area sub-					
210	05	796	91	Central Assista	ince			
210	05	796	91	46		sion on Ayush including Mission	on Medicinal Plants	
210	05	796	91	46	31	Grants-in-Aid	107.2100	<u>(I</u>
210	05	796	91	46	Total		107.2100	
210	05	796	91	Total			107.2100	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			css				0.0000	

							(Rupees in La	ikns)
			VOTED				107.2100	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				107.2100	
2210	05	796	Total				107.2100	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				107.2100	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				107.2100	
2210	05	Total					107.2100	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				107.2100	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				107.2100	
2210	80	General						
2210	80	800	Other expendit					
2210	80	800	70	State Share				
2210	80	800	70	16	Health			
2210	80	800	70	16	31	Grants-in-Aid	304.4300	(C)
2210	80	800	70	16	Total		304.4300	
2210	80	800	70	Total			304.4300	
			CHARGED				0.0000	
		SIAIE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
		STATE	VOTED	D TUAN CCC			304.4300	
		SIAIE	SCHEMES OTHE CSS	K IHAN CSS			304.4300 0.0000	
2210	80	800	Total				304.4300	
2210	00	800	CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
		OIAIL	CSS	K IIIAN 000			0.0000	
			VOTED				304.4300	
		STATE	SCHEMES OTHE	R THAN CSS			304.4300	
		• • • • • • • • • • • • • • • • • • • •	css				0.0000	
2210	80	Total				1	304.4300	
-			CHARGED			,	0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				304.4300	
		STATE	SCHEMES OTHE	R THAN CSS			304.4300	
			css				0.0000	
2210 Tota	al						1,758.9002	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1,758.9002	
		STATE	SCHEMES OTHE	R THAN CSS			1,651.6902	
			CSS				107.2100	
TOTAL REVENUE A	CCOUNT						1,908.9002	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	

							Total	
			css				0.0000	
			VOTED				1,908.9002	
		STATES	SCHEMES OTHE	R THAN CSS			1,801.6902	
			css				107.2100	
APITAL ACC	COUNT							
4210	Capital Outla	y on Medical and	Public Health					
4210	01	Urban Health S	Services					
4210	01	110	Hospital and D	ispensaries				
4210	01	110	16	Hospital				
4210	01	110	16	01	Cancer Hospit	al (Cancer Control Programme)		
4210	01	110	16	01	52	Machinery and Equipment	261.6000	
4210	01	110	16	01	Total		261.6000	
4210	01	110	16	04	District Hospita	al		
4210	01	110	16	04	52	Machinery and Equipment	4.9900	
4210	01	110	16	04	53	Major works	109.2000	
4210	01	110	16	04	Total		114.1900	
4210	01	110	16	07	G.B. Hospital			
4210	01	110	16	07	52	Machinery and Equipment	242.8300	
4210	01	110	16	07	Total		242.8300	
4210	01	110	16	08	I.G.M. Hospita	l		
4210	01	110	16	08	52	Machinery and Equipment	229.2000	
4210	01	110	16	08	Total		229.2000	
4210	01	110	16	Total			847.8200	
			CHARGED				0.0000	
		STATES	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				847.8200	
		SIAIES	SCHEMES OTHE CSS	R THAN CSS			847.8200 0.0000	
4210	01	110	25	Public Works				
4210	01	110	25	21	Special Assist	ance - Capital		
4210	01	110	25	21	53	Major works	39.0000	
4210	01	110	25	21	Total		39.0000	_
4210	01	110	25	Total			39.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				39.0000	
		STATES	SCHEMES OTHE	R THAN CSS			39.0000	
			CSS				0.0000	
4210	01	110	54		elopment (NABAF	•		
4210	01	110	54	10		nfrastructure Development of three	•	
4210	01	110	54	10	53	Major works	175.7500	
4210	01	110	54	10	Total		175.7500	
4210	01	110	54	Total			175.7500	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				175.7500	
		STATE 9	SCHEMES OTHE	D THAN CCC			175.7500	
		0171121	CSS	K IHAN CSS			0.0000	

							(Rupees in La	
4210	01	110	91	Central Assist	tance			
4210	01	110	91	09	Central Pool	of Resources for North East & S	Sikkim (NLCPR)	
4210	01	110	91	09	53	Major works	85.8000	(D
4210	01	110	91	09	Total		85.8000	
4210	01	110	91	Total			85.8000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				85.8000	
		STATE SO	CHEMES OTHER	R THAN CSS			0.0000	
			css				85.8000	
4210	01	110	Total				1,148.3700	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1,148.3700	
		STATE SO	CHEMES OTHER	R THAN CSS			1,062.5700	
		01711201	CSS				85.8000	
4210	01	796	Tribal Area sub	n-nlan			00.0000	
4210	01	796	91	Central Assist	tance			
4210	01	796	91	09		of Resources for North East & S	Sikkim (NI CPR)	
4210	01	796	91	09	53	Major works	101.1500	
4210 4210	01	796	91	09		iviajoi works	101.1500	
	01	796		82	Tertiary Care	Programa	101.1300	
4210			91		•	· ·	200 0200	(D)
4210	01	796	91	82	52	Machinery and Equipment	386.8300	(D)
4210	01	796	91	82	Total		386.8300	
4210	01	796	91	Total			487.9800	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				487.9800	
		STATE SO	CHEMES OTHER	R THAN CSS			0.0000	
			css				487.9800	
4210	01	796	Total				487.9800	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				487.9800	
		STATE SO	CHEMES OTHER	R THAN CSS			0.0000	
			css				487.9800	
4210	01	Total					1,636.3500	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				1,636.3500	
		STATE SO	CHEMES OTHER	R THAN CSS			1,062.5700	
		0	css				573.7800	
4210	02	Rural Health Sei					2.2	
4210	02	796	Tribal Area sub	o-plan				
4210	02	796	16	Hospital				
4210	02	796	16	02	Community F	Health Centre		
4210 4210	02	796	16	02	57	Grants for	2,537.8200	(F)
	02	130	10	02	51	Creation of Capital Assets	2,007.0200	(1)
4210	02	796	16	02	Total	·	2,537.8200	

4210	02	796	16	Total			2,537.8200	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				2,537.8200	
		STATE SO	CHEMES OTHE	R THAN CSS			2,537.8200	
			css				0.0000	
4210	02	796	91	Central Assistan	ce			
4210	02	796	91	02	One Time Addl	. Central Assistance/ Special As	sistance- Capital	
4210	02	796	91	02	57	Grants for	835.8500	(I
						Creation of Capital Assets		٠
4210	02	796	91	02	Total	Capital Assets	835.8500	
4210 4210	02	796	91	Total	TOTAL			
4210	- 02	790	CHARGED	TOLAI			835.8500 0.0000	
		STATE S	CHARGED CHEMES OTHE	D THAN CCC			0.0000	
		SIAIES	CSS	K IHAN CSS			0.0000	
			VOTED				835.8500	
		STATE S	CHEMES OTHE	D THAN CCC			0.0000	
		SIAIES	CSS	K IHAN CSS				
4210	02	796	Total				835.8500 3,373.6700	
4210	- 02	790	CHARGED				0.0000	
		STATE S	CHARGED CHEMES OTHE	D THAN CCC				
		SIAIES	CSS	K IHAN CSS			0.0000 0.0000	
			VOTED					
		STATE S		D THAN CCC			3,373.6700	
		SIAIES	CHEMES OTHE CSS	K IHAN CSS			2,537.8200	
4240		Total	CSS				835.8500	
4210	02	Total	CHARGED				3,373.6700	
		STATE S		D THAN CCC			0.0000	
		STATES	CHEMES OTHE	K THAN CSS			0.0000	
			CSS				0.0000	
		CTATE C	VOTED	D THAN CCC			3,373.6700	
		STATES	CHEMES OTHE	R THAN CSS			2,537.8200	
1010		M P 151 - C	CSS	<u> </u>			835.8500	
4210	03	Medical Education		Research				
4210	03	105	Allopathy					
4210	03	105	71	Medical College				
4210	03	105	71	01	Establishment			
4210	03	105	71	01	58	Purchase / Acquisition of Land	0.0100	(E
4210	03	105	71	01	Total		0.0100	
4210	03	105	71	Total			0.0100	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				0.0100	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0100	
			CSS				0.0000	
	03	105	90	State Share for 0	Central Assistand	ce		
4210		105	90	45		Human Resource in Health & M	ledical Education	
4210 4210	03				_			
	03 03	105	90	45	52	Machinery and Equipment	28.0800	_((
4210			90 90	45 45	52 Total		28.0800	

							(Rupees in La Total	akns
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				28.0800	
		STATE S	CHEMES OTHE	R THAN CSS			28.0800	
			CSS				0.0000	
4210	03	105	Total				28.0900	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				28.0900	
		STATE S	CHEMES OTHE	R THAN CSS			28.0900	
			css				0.0000	
4210	03	Total					28.0900	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				28.0900	
		STATE S	CHEMES OTHE	R THAN CSS			28.0900	
			CSS				0.0000	
4210	04	Public Health						
4210	04	200	Other Program					
4210	04	200	91	Central Assistar				
4210	04	200	91	46	National Miss	sion on Ayush including Mission o	n Medicinal Plants	
4210	04	200	91	46	57	Grants for Creation of Capital Assets	16.3800	(C
4210	04	200	91	46	Total		16.3800	
4210	04	200	91	88	North East Sp	pecial Infrastructure Developmen	t Scheme (NESIDS)	
4210	04	200	91	88	51	Motor Vehicles	418.5000	(E
4210	04	200	91	88	60	Other Capital Expenditure	202.8000	([
4210	04	200	91	88	Total		621.3000	
4210	04	200	91	Total			637.6800	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				637.6800	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				637.6800	
4210	04	200	98	Administration				
4210	04	200	98	16	Health			
4210	04	200	98	16	52	Machinery and Equipment	639.5800	(F
4210	04	200	98	16	53	Major works	338.9800	(F
4210	04	200	98	16	Total		978.5600	
4210	04	200	98	Total			978.5600	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				978.5600	
		STATE S	CHEMES OTHE	R THAN CSS			978.5600	
			CSS				0.0000	_
4210	04	200	Total				1,616.2400	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	

			Total
		VOTED	1,616.2400
		STATE SCHEMES OTHER THAN CSS	978.5600
		CSS	637.6800
4210	04	Total	1,616.2400
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	1,616.2400
		STATE SCHEMES OTHER THAN CSS	978.5600
		CSS	637.6800
4210	Total		6,654.3500
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	6,654.3500
		STATE SCHEMES OTHER THAN CSS	4,607.0400
		CSS	2,047.3100
OTAL-CAPITAL	ACCOUNT	6,654.3500	
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	6,654.3500
		STATE SCHEMES OTHER THAN CSS	4,607.0400
		CSS	2,047.3100
OTAL-DEMAND	NO16		8,563.2502
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	8,563.2502
		STATE SCHEMES OTHER THAN CSS	6,408.7302
		CSS	2,154.5200
OTAL-SUPPLEN	MENTARY GI	RANTS-2021-22	8,563.2502
RIGINAL GRAN	TS-2021-22		53,883.2700
DDITIONAL SUI	M NOW REQ	UIRED-	8,563.2502
RAND TOTAL-D	EMAND NO.	16	62,446.5202

REASON FOR EXCESS

(A) Due to unavoidable reason, additional fund was released by the State Government thus Supplementary Grants are required to be taken.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 5,139.2900

Total 5.139,2900

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2205-Art and Culture, 2220-Information and Publicity, 2235-Social Security and Welfare, 4202-Capital Outlay on Education, Sports, Art and Culture, 4220-Capital Outlay on Information and Publicity.

SUPPLEMENTARY GRANTS

Charged 0.0000 Voted 409.5900 Total 409.5900

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADS

(Rupees in Lakhs)

							Total	
EVENUE AC	COUNT							
2205	Art and Culture							
2205	00	102	Promotion of	Arts and Culture				
2205	00	102	21	Tourism and	Publicity			
2205	00	102	21	80	Cultural			
2205	00	102	21	08	20	O t h e r Administrative Expenses	40.0000	(/
2205	00	102	21	08	Total		40.0000	
2205	00	102	21	Total			40.0000	
			CHARGED	0.0000				
		STATE	SCHEMES OTHI	0.0000				
			css				0.0000	
			VOTED				40.0000	
		STATE	SCHEMES OTH	ER THAN CSS			40.0000	
			CSS				0.0000	
2205	00	102	Total				40.0000	
			CHARGED)			0.0000	
		STATE	0.0000					
			CSS				0.0000	
			VOTED				40.0000	
		STATE	SCHEMES OTH	ER THAN CSS			40.0000	
			CSS				0.0000	
2205	Total						40.0000	
			CHARGED)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				40.0000	
		STATE	SCHEMES OTH	ER THAN CSS			40.0000	
			CSS				0.0000	

2220 Information and Publicity

							Total	,
2220	60	Others						
2220	60	001	Direction and	Administration				
2220	60	001	98	Administration				
2220	60	001	98	17	I.C.A.T.			
2220	60	001	98	17	12	Electricity Charges	23.7700	(A)
2220	60	001	98	17	Total		23.7700	
2220	60	001	98	Total			23.7700	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				23.7700	
		STATE	SCHEMES OTHE	R THAN CSS			23.7700	
			CSS				0.0000	
2220	60	001	Total				23.7700	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				23.7700	
		STATE	SCHEMES OTHE	R THAN CSS			23.7700	
			CSS				0.0000	
2220	60	101	Advertising an	nd visual Publicity				
2220	60	101	21	Tourism and F	=			
2220	60	101	21	04	Visual Public	•		
2220	60	101	21	04	26	Advertising and Publicity	50.0000	(A)
2220	60	101	21	04	Total		50.0000	
2220	60	101	21	Total			50.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				50.0000	
		STATE	SCHEMES OTHE	R THAN CSS			50.0000	
			CSS				0.0000	
2220	60	101	Total				50.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				50.0000	
		SIAIE	SCHEMES OTHE	R THAN CSS			50.0000	
0000		400	CSS	tion Committee			0.0000	
2220	60	103	Press Informa		N. J. II i.e			
2220	60	103	21	Tourism and F	-	ation		
2220 2220	60	103	21 21	07 07	Press informa		4 2200	/ A\
2220	60	103	21	07	20	O t h e r Administrative Expenses	1.2300	(A)
2220	60	103	21	07	Total		1.2300	
2220	60	103	21	Total			1.2300	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1.2300	
		STATE	SCHEMES OTHE	R THAN CSS			1.2300	
			CSS				0.0000	
2220	60	103	Total				1.2300	

							(Rupees in La Total	ikhs)
			CHARGED				0.0000	
		STATE S	CHEMES OTHE				0.0000	
			css				0.0000	
			VOTED				1.2300	
		STATE S	SCHEMES OTHE	R THAN CSS			1.2300	
			css				0.0000	
2220	60	107	Song and Dra	ma Services				
2220	60	107	21	Tourism and Pu	ublicity			
2220	60	107	21	08	Cultural			
2220	60	107	21	08	31	Grants-in-Aid	21.0000	(A)
2220	60	107	21	08	Total		21.0000	
2220	60	107	21	Total			21.0000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				21.0000	
		STATE S	CHEMES OTHE	R THAN CSS			21.0000	
			css				0.0000	
2220	60	107	Total				21.0000	
			CHARGED				0.0000	
		STATE S	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				21.0000	
		STATE S	SCHEMES OTHE	R THAN CSS			21.0000	
			CSS				0.0000	
2220	60	110	Publications					
2220	60	110	98	Administration				
2220	60	110	98	20	Welfare of S	.Cs, O.B.Cs & Minorities		
2220	60	110	98	20	16	Publications	59.7200	(A)
2220	60	110	98	20	Total		59.7200	
2220	60	110	98	Total			59.7200	
			CHARGED				0.0000	
		STATE S	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				59.7200	
		STATES	SCHEMES OTHE	R THAN CSS			59.7200	
			CSS				0.0000	
2220	60	110	99	Others				
2220	60	110	99	66		of Statehood Day		
2220	60	110	99	66	31	Grants-in-Aid	16.0000	(A)
2220	60	110	99	66	Total		16.0000	
2220	60	110	99	Total			16.0000	
		CTATE (CHARGED CHEMES OTHE				0.0000 0.0000	
		SIAIES		R THAN CSS				
			CSS VOTED				0.0000 16.0000	
		STATE 6	SCHEMES OTHE	D THAN CSS				
		SIAIES		ITAN COO			16.0000 0.0000	
2220	60	110	CSS Total				75.7200	
<u> </u>	UU .	110	CHARGED				0.0000	
		QTATE 4	CHARGED CHEMES OTHE				0.0000	
		SIAIES	CSS	ITAN COO			0.0000	
			VOTED				75.7200	
		QTATE 0	SCHEMES OTHE	D THAN CSS			75.7200 75.7200	
		SIAIES	SCHEWIES UTHE	IN THAN 633			15.1200	

-	_		

							Total	
			css				0.0000	
2220	60	113	Monitoring Ser	rvices				
2220	60	113	21	Tourism and I	Publicity			
2220	60	113	21	07	Press informa	tion		
2220	60	113	21	07	50	Other charges	5.0000	(A
2220	60	113	21	07	Total		5.0000	
2220	60	113	21	Total			5.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				5.0000	
		STATE	SCHEMES OTHE	R THAN CSS			5.0000	
			css				0.0000	
2220	60	113	Total			,	5.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				5.0000	
		STATE	SCHEMES OTHE	R THAN CSS			5.0000	
			CSS				0.0000	
2220	60	789	Special Comp	onent Plan for Sc	heduled Caste			
2220	60	789	21	Tourism and I				
2220	60	789	21	04	Visual Publicit	ty		
2220	60	789	21	04	26	Advertising and Publicity	34.0000	(A
2220	60	789	21	04	Total		34.0000	
2220	60	789	21	Total			34.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				34.0000	
		STATE	SCHEMES OTHE	R THAN CSS			34.0000	
			CSS				0.0000	_
2220	60	789	Total				34.0000	
		CTATE	CHARGED				0.0000	
		SIAIE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
		STATE	VOTED SCHEMES OTHE	D THAN CCC			34.0000 34.0000	
		SIAIE	CSS	IN THAN COO			0.0000	
2220	60	796	Tribal Area sul	h nlan			0.0000	
2220	60	796	21	Tourism and I	Publicity			
2220	60	796	21	04	Visual Publicit	hv		
2220	60	796	21	04	26	Advertising and	80.0000	(A)
						Publicity		٧٠.
2220	60	796	21	04	Total		80.0000	
2220	60	796	21	Total			80.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				80.0000	
		STATE	SCHEMES OTHE	R THAN CSS			80.0000	
			CSS				0.0000	
2220	60	796	Total				80.0000	
			CHARGED				0.0000	

							Total	akns)
		STATE SO	CHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				80.0000	
		STATE SO	CHEMES OTHER	THAN CSS			80.0000	
			CSS				0.0000	
2220	60	Total					290.7200	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				290.7200	
		STATE SO	CHEMES OTHER	THAN CSS			290.7200	
			CSS			,	0.0000	
2220	Total						290.7200	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				290.7200	
		STATE SO	CHEMES OTHER	THAN CSS			290.7200	
			CSS				0.0000	
2235	Social Securi	ity and Welfare						
2235	60	Other Social Sec	curity and Welfare	programmes				
2235	60	102	Pensions under S	Social Security	Schemes			
2235	60	102	02	Pension				
2235	60	102	02	14	Pension to Jo	ournalists/Photojournalists		
2235	60	102	02	14	06	Social Pension	2.8700	(A)
2235	60	102	02	14	Total		2.8700	
2235	60	102	02	Total			2.8700	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	THAN CSS			0.0000	
			css				0.0000	
			VOTED				2.8700	
		STATE SO	CHEMES OTHER	THAN CSS			2.8700	
			css				0.0000	
2235	60	102	Total				2.8700	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	THAN CSS			0.0000	
			css				0.0000	
			VOTED				2.8700	
		STATE SO	CHEMES OTHER	THAN CSS			2.8700	
			css				0.0000	
2235	60	Total					2.8700	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	THAN CSS			0.0000	
			css				0.0000	
			VOTED				2.8700	
		STATE SO	CHEMES OTHER	THAN CSS			2.8700	
			css				0.0000	
2235	Total						2.8700	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	THAN CSS			0.0000	
			css				0.0000	
			VOTED				2.8700	
		STATE SO	CHEMES OTHER	THAN CSS			2.8700	
			css				0.0000	
			-					

TAL REVE	NUE ACCOUNT						333.5900	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				333.5900	
		STATE	SCHEMES OTHE	ER THAN CSS			333.5900	
			css				0.0000	
APITAL ACC	COUNT							
4202	Capital Outlay	on Education,	Sports, Art and C	Culture				
4202	04	Art and Cultur	re					
4202	04	796	Tribal Area su	ıb-plan				
4202	04	796	21	Tourism and P	ublicity			
4202	04	796	21	08	Cultural			
4202	04	796	21	08	53	Major works	21.0000	(
4202	04	796	21	08	60	Other Capital Expenditure	4.0000	(
4202	04	796	21	08	Total		25.0000	
4202	04	796	21	Total			25.0000	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				25.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			25.0000	
			CSS				0.0000	
4202	04	796	Total			-	25.0000	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				25.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			25.0000	
			CSS				0.0000	
4202	04	Total					25.0000	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				25.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			25.0000	
			css				0.0000	
4202	Total						25.0000	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				25.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			25.0000	
			CSS				0.0000	
4220	Capital Outlay	on Information						
4220	60	Others						
4220	60	101	Buildings					
4220	60	101	25	Public Works				
4220	60	101	25	21	Special Assis	tance - Capital		
4220	60	101	25	21	53	Major works	27.0000	(4
4220	60	101	25	21	Total		27.0000	
7240		101	25	Total			27.0000	
4220	nu						21.0000	
4220	60	101	CHARGED				0.0000	

0.0000			S				
27.0000			ED	٧			
27.0000		css	OTHER	SCHEME	STATE		
0.0000			S				
27.0000				Total	101	60	4220
0.0000			GED	CH.			
0.0000		CSS	OTHER	SCHEME	STATE		
0.0000			S				
27.0000			ED				
27.0000		CSS		SCHEME	STATE		
0.0000			S				
	ste	n for Sche		Specia	789	60	4220
		Works	5		789	60	4220
0.5000	Assistance - Capital	21	5		789	60	4220
8.5000	Major works	21 21	<u>.</u>		789	60	4220
8.5000 8.5000		21	5 5		789 789	60 60	4220 4220
0.0000			, GED	CH	709	00	4220
0.0000		rss		SCHEME	STATE		
0.0000		000	S		JIAIL		
8.5000			ED				
8.5000		css		SCHEME	STATE		
0.0000			S		•		
8.5000				Total	789	60	4220
0.0000			GED	CH			
0.0000		css	OTHER	SCHEME	STATE		
0.0000			ss				
8.5000			ED	V			
8.5000		CSS	OTHER	SCHEME	STATE		
0.0000			S				
			ea sub-p	Tribal	796	60	4220
		Works	5		796	60	4220
	Assistance - Capital	21	5		796	60	4220
15.5000	Major works	21	5		796	60	4220
15.5000		21	5	-	796	60	4220
15.5000			5		796	60	4220
0.0000		cee	GED	SCHEME	STATE		
0.0000 0.0000		LSS	SINER		SIAIE		
15.5000							
15.5000		rss	ED	SCHEME	STATE		
0.0000		000	S		OIAIL		
15.5000				Total	796	60	4220
0.0000			GED				
0.0000		css		SCHEME	STATE		
0.0000			S				
15.5000			ED				
15.5000		css	OTHER	SCHEME	STATE		
0.0000			ss				
51.0000					Total	60	4220
0.0000			GED	CH			
0.0000		css	OTHER	SCHEME	STATE		

	Total
STATE SCHEMES OTHER THAN CSS	51.0000
CSS	0.0000
4220 Total	51.0000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	51.0000
STATE SCHEMES OTHER THAN CSS	51.0000
CSS	0.0000
OTAL-CAPITAL ACCOUNT	76.0000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	76.0000
STATE SCHEMES OTHER THAN CSS	76.0000
CSS	0.0000
OTAL-DEMAND NO17	409.5900
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	409.5900
STATE SCHEMES OTHER THAN CSS	409.5900
CSS	0.0000
OTAL-SUPPLEMENTARY GRANTS-2021-22	409.5900
DRIGINAL GRANTS-2021-22	5,139.2900
ADDITIONAL SUM NOW REQUIRED-	409.5900
GRAND TOTAL-DEMAND NO17	5,548.8800

REASON FOR EXCESS

(A) Due to unavoidable reason, additional fund was released by the State Government thus Supplementary Grants are required to be taken.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 382,2200

Total 382,2200

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2235-Social Security and Welfare.

SUPPLEMENTARY GRANTS

Charged 0.0000 Voted 49.8000

Total 49.8000

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADs

							Total	
EVENUE AC	COUNT							
2235	Social Secur	ity and Welfare						
2235	02	Social Welfare						
2235	02	200	Other prograr	mmes				
2235	02	200	99	Others				
2235	02	200	99	04	Celebration o	f Independence Day		
2235	02	200	99	04	20	O t h e r Administrative Expenses	13.0000	(A
2235	02	200	99	04	Total		13.0000	
2235	02	200	99	05	Celebration o	f Re-public Day		
2235	02	200	99	05	20	O t h e r Administrative Expenses	7.0000	(A
2235	02	200	99	05	Total		7.0000	
2235	02	200	99	36	Protocol Affai	rs		
2235	02	200	99	36	20	O t h e r Administrative Expenses	10.0000	(A
2235	02	200	99	36	Total	•	10.0000	
2235	02	200	99	66	Observance of	of Statehood Day		
2235	02	200	99	66	20	O t h e r Administrative Expenses	19.8000	(/
2235	02	200	99	66	Total		19.8000	
2235	02	200	99	Total			49.8000	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHI	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				49.8000	
		STATE	SCHEMES OTH	ER THAN CSS			49.8000	
			CSS				0.0000	
2235	02	200	Total				49.8000	
			CHARGED				0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	

(Rupees in Lakhs) Total

			Total
		VOTED	49.8000
		STATE SCHEMES OTHER THAN CSS	49.8000
		CSS	0.0000
2235	02	Total	49.8000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	49.8000
		STATE SCHEMES OTHER THAN CSS	49.8000
		CSS	0.0000
2235	Γotal		49.8000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	49.8000
		STATE SCHEMES OTHER THAN CSS	49.8000
		CSS	0.0000
OTAL REVENUE	ACCOUNT		49.8000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	49.8000
		STATE SCHEMES OTHER THAN CSS	49.8000
		CSS	0.0000
OTAL-DEMAND	NO18		49.8000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	49.8000
		STATE SCHEMES OTHER THAN CSS	49.8000
		CSS	0.0000
OTAL-SUPPLEN	MENTARY GI	RANTS-2021-22	49.8000
ORIGINAL GRAN	TS-2021-22		382.2200
DDITIONAL SU	NOW REQ	UIRED-	49.8000
RAND TOTAL-D	EMAND NO.	18	432.0200

REASON FOR EXCESS

- (a) Due to unavoidable reason, additional fund was released by State Government thus Supplementary Grants are required to be taken
 - (b) More fund against budget provision has been received under CSS.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 20.0000

Voted 52,753.8900

Total 52,773.8900

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities, 3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.

CH SUPPLEMENTARY GRANTS

Charged 0.0000 Voted 10,812.2100

Total 10,812.2100

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADS

VENUE AC	COUNT						Total	
2225		cheduled Castes,	Scheduled Tribes	s, Other Backward	classes and N	linorities		
2225	02	Welfare of Sc	heduled Tribes					
2225	02	796	Tribal Area sub	o-plan				
2225	02	796	70	State Share				
2225	02	796	70	76	State share o	f Post Matric Scholarship for Educ	ation of ST students	
2225	02	796	70	76	36	Scholarship / Stipend	259.7900	(
2225	02	796	70	76	Total		259.7900	
2225	02	796	70	Total			259.7900	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				259.7900	
		STATE	SCHEMES OTHER	R THAN CSS			259.7900	
			CSS				0.0000	
2225	02	796	86	C.S. Scheme - I				
2225	02	796	86	29	Post-Matric S	cholarship to ST Students		
2225	02	796	86	29	36	Scholarship / Stipend	3,852.4200	(
2225	02	796	86	29	Total		3,852.4200	
2225	02	796	86	Total			3,852.4200	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				3,852.4200	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				3,852.4200	
2225	02	796	89	C.S.Scheme-IV				
2225	02	796	89	51	Special Econo	omic Development Package of Tril	bals of Tripura	
2225	02	796	89	51	31	Grants-in-Aid	4,000.0000	
2225	02	796	89	51	Total		4.000.0000	

			Total
2225	02	796 89 Total	4,000.0000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	4,000.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	4,000.0000
2225	02	796 Total	8,112.2100
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	8,112.2100
		STATE SCHEMES OTHER THAN CSS	259.7900
		CSS	7,852.4200
2225	02	Total	8,112.2100
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS VOTED	0.0000
		STATE SCHEMES OTHER THAN CSS	8,112.2100
		CSS	259.7900 7,852.4200
2225	Total		8,112.2100
ZZZJ	Total	CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	8,112.2100
		STATE SCHEMES OTHER THAN CSS	259.7900
		CSS	7,852.4200
3604	Compensation	and Assignments to Local Bodies and Panchayati Raj Institutions	·
3604	00	796 Tribal Area sub-plan	
3604	00	796 34 Tribal Sub - Plan	
3604	00	796 34 14 Sixth Schedule	
3604	00		
		796 34 14 46 Share of Taxi Duties	es / 2,700.0000
3604	00		2,700.0000 2,700.0000
3604 3604	00 00	Duties	
		796 34 14 Total	2,700.0000
		796 34 14 Total 796 34 Total	2,700.0000 2,700.0000
		Duties 796 34 14 Total 796 34 Total CHARGED STATE SCHEMES OTHER THAN CSS CSS	2,700.0000 2,700.0000 0.0000 0.0000 0.0000
		Duties	2,700.0000 2,700.0000 0.0000 0.0000 0.0000 2,700.0000
		Duties	2,700.0000 2,700.0000 0.0000 0.0000 0.0000 2,700.0000 2,700.0000
3604	00	Duties	2,700.0000 2,700.0000 0.0000 0.0000 2,700.0000 2,700.0000 2,700.0000 0.0000
		Duties	2,700.0000 2,700.0000 0.0000 0.0000 2,700.0000 2,700.0000 2,700.0000 0.0000 2,700.0000
3604	00	Duties	2,700.0000 2,700.0000 0.0000 0.0000 2,700.0000 2,700.0000 2,700.0000 0.0000 2,700.0000
3604	00	Duties	2,700.0000 2,700.0000 0.0000 0.0000 2,700.0000 2,700.0000 2,700.0000 0.0000 2,700.0000 0.0000
3604	00	Duties	2,700.0000 2,700.0000 0.0000 0.0000 2,700.0000 2,700.0000 2,700.0000 0.0000 2,700.0000 0.0000 0.0000 0.0000
3604	00	Total Total	2,700.0000 2,700.0000 0.0000 0.0000 2,700.0000 2,700.0000 2,700.0000 0.0000 2,700.0000 0.0000 0.0000 0.0000 0.0000 2,700.0000
3604	00	Total Total	2,700.0000 2,700.0000 0.0000 0.0000 2,700.0000 2,700.0000 2,700.0000 2,700.0000 0.0000 0.0000 0.0000 2,700.0000 0.0000 2,700.0000 0.700.0000 2,700.0000
3604	00	Total Total	2,700.0000 2,700.0000 0.0000 0.0000 2,700.0000 2,700.0000 2,700.0000 2,700.0000 0.0000 0.0000 0.0000 2,700.0000 0.0000 0.700.0000 0.700.0000 0.700.0000 0.0000
3604	00	Total	2,700.0000 2,700.0000 0.0000 0.0000 2,700.0000 2,700.0000 2,700.0000 2,700.0000 0.0000 0.0000 0.0000 2,700.0000 0.0000 0.0000 2,700.0000 0.0000 2,700.0000 2,700.0000 2,700.0000 2,700.0000 2,700.0000 2,700.0000
3604	00	Type 34 14 Total 796 34 Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS 796 Total CHARGED STATE SCHEMES OTHER THAN CSS CSS 796 Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS CSS CSS CSS CSS CSS CHARGED	2,700.0000 2,700.0000 0.0000 0.0000 2,700.0000 2,700.0000 2,700.0000 2,700.0000 0.0000 0.0000 2,700.0000 0.0000 2,700.0000 2,700.0000 0.0000 2,700.0000 2,700.0000 2,700.0000 0.0000
3604	00	Total	2,700.0000 2,700.0000 0.0000 0.0000 2,700.0000 2,700.0000 2,700.0000 2,700.0000 0.0000 0.0000 2,700.0000 0.0000 2,700.0000 2,700.0000 0.0000 2,700.0000 2,700.0000 0.0000 0.0000 0.0000
3604	00	Type 34 14 Total 796 34 Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS 796 Total CHARGED STATE SCHEMES OTHER THAN CSS CSS 796 Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS CSS CSS CSS CSS CSS CHARGED	2,700.0000 2,700.0000 0.0000 0.0000 2,700.0000 2,700.0000 2,700.0000 2,700.0000 0.0000 0.0000 2,700.0000 0.0000 2,700.0000 2,700.0000 0.0000 2,700.0000 2,700.0000 2,700.0000 0.0000

	Total
CSS	0.0000
CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS AL-DEMAND NO19 CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS VOTED	10,812.2100
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	10,812.2100
STATE SCHEMES OTHER THAN CSS	2,959.7900
CSS	7,852.4200
TOTAL-DEMAND NO19	10,812.2100
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	10,812.2100
STATE SCHEMES OTHER THAN CSS	2,959.7900
CSS	7,852.4200
TOTAL-SUPPLEMENTARY GRANTS-2021-22	10,812.2100
ORIGINAL GRANTS-2021-22	52,773.8900
ADDITIONAL SUM NOW REQUIRED-	10,812.2100
GRAND TOTAL-DEMAND NO19	63.586.1000

REASON FOR EXCESS

- (A) Due to unavoidable reason, additional fund was released by State Government thus Supplementary Grants are required to be taken.
- (B) During preparation of Budget Estimates, the department has not kept provision of the required amount under the item, so additional fund was required, thus supplementary grant is required to be taken.
- (C) The expenditure was required to be made under different Head of Account other than the Head of Account under which budget provision was made; therefore, it has necessited further supplementary grants.

(Rupees in Lakhs)

Charged
ORIGINAL GRANTS 0.0000 12,6:

00 12,636.2000 12,636.2000

Total

Voted

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities.

 Charged
 Voted
 Total

 SUPPLEMENTARY GRANTS
 0.0000
 1,240.4693
 1,240.4693

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADS

(Rupees in Lakhs)

Total

							I otal	
VENUE AC	COUNT							
2225	Welfare of So	cheduled Castes,	Scheduled Tribes	s, Other Backwa	rd classes and Mir	norities		
2225	01	Welfare of Sci	heduled Castes					
2225	01	789	Special Compo	onent Plan for Sc	heduled Caste			
2225	01	789	33	Welfare Progr	ramme			
2225	01	789	33	29	S. C. Welfare			
2225	01	789	33	29	01	Salaries	39.0000	(A
2225	01	789	33	29	02	Wages	2.9200	(A
2225	01	789	33	29	11	T r a v e l Expenses	1.0000	(B
2225	01	789	33	29	13	Office Expenses	1.0000	(B
2225	01	789	33	29	18	Cost of fuel etc a n d maintenance cost of vehicles	3.0000	(B)
2225	01	789	33	29	19	Hiring charges of private vehicles	1.7600	(B
2225	01	789	33	29	36	Scholarship / Stipend	117.0000	(B
2225	01	789	33	29	Total		165.6800	
2225	01	789	33	Total			165.6800	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				165.6800	
		STATE	SCHEMES OTHE	R THAN CSS			165.6800	
			CSS				0.0000	
2225	01	789	35	Scholarship a	nd Stipend			
2225	01	789	35	09	Pre- Matric Sch	olarship to S.C. Students		
2225	01	789	35	09	36	Scholarship / Stipend	20.0000	(B)
2225	01	789	35	09	Total		20.0000	
2225	01	789	35	11	Pre-Matric Sh Occupations	olarship to the Children of T	hose Engaged in Und	lean

000 /5	Total	Scholarship /	36	11	35	789	01	222F
•	6.0000	Stipend /						2225
	6.0000	,	otal	<u>11</u>	35	789	01	2225
	26.0000			Total	35	789	01	2225
	0.0000				CHARGED	OTATE OF		
	0.0000 0.0000			HAN CSS	HEMES OTHER CSS	STATES		
	26.0000				VOTED			
	26.0000			HAN CEE	HEMES OTHER	STATE SC		
	0.0000			HAN 000	CSS	SIAILS		
-	0.0000			State Share	70	789	01	2225
ts	cheduled Caste students	ost-Matric Scholarship for Scho	tate Share of Po	97	70	789	01	2225
	66.0000	Scholarship /	36	97	70	789	01	2225
	66.0000	Stipend	otal	97	70	789	01	2225
-	66.0000		Olai	Total	70	789	01	2225
	0.0000			- Cui	CHARGED			
	0.0000			HAN CSS	HEMES OTHER	STATE SO		
	0.0000				CSS			
	66.0000				VOTED			
	66.0000			HAN CSS	HEMES OTHER	STATE SO		
00	0.0000				css			
				C.S. Scheme - I	86	789	01	2225
		ssistance	pecial Central A	41	86	789	01	2225
93 (0	973.2693	Grants-in-Aid	31	41	86	789	01	2225
93	973.2693		otal	41	86	789	01	2225
	973.2693			Total	86	789	01	2225
	0.0000				CHARGED			
	0.0000			HAN CSS	HEMES OTHER	STATE SC		
	0.0000				CSS			
	973.2693			THAN CCC	VOTED HEMES OTHER	STATE SO		
	0.0000 973.2693			HAN CSS	CSS	STATES		
33	373.2033			Administration	98	789	01	2225
			/elfare of S.Cs	58	98	789	01	2225
200 (E	9.5200	Other	30	58	98	789	01	2225
		Contractual Services						
	9.5200		otal	58	98	789	01	2225
	9.5200			Total	98	789	01	2225
	0.0000				CHARGED			
	0.0000			HAN CSS	HEMES OTHER	STATE SC		
	0.0000				CSS			
	9.5200 9.5200			HAN CEE	VOTED HEMES OTHER	STATE SO		
	0.0000			HAN CSS	CSS	STATES		
	1,240.4693				Total	789	01	2225
	0.0000				CHARGED			
	0.0000			HAN CSS	HEMES OTHER	STATE SO		
00	0.0000				css			
93	1,240.4693				VOTED			
00	267.2000			HAN CSS	HEMES OTHER	STATE SO		
93	973.2693				CSS			
93	1,240.4693					Total	01	2225
	0.0000				CHARGED			
000	0.0000				OHAROLD			

(Rupees in Lakhs) Total

	Total
CSS	0.0000
VOTED	1,240.4693
STATE SCHEMES OTHER THAN CSS	267.2000
CSS	973.2693
2225 Total	1,240.4693
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	1,240.4693
STATE SCHEMES OTHER THAN CSS	267.2000
CSS	973.2693
TOTAL REVENUE ACCOUNT	1,240.4693
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	1,240.4693
STATE SCHEMES OTHER THAN CSS	267.2000
CSS	973.2693
TOTAL-DEMAND NO20	1,240.4693
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	1,240.4693
STATE SCHEMES OTHER THAN CSS	267.2000
CSS	973.2693
TOTAL-SUPPLEMENTARY GRANTS-2021-22	1,240.4693
DRIGINAL GRANTS-2021-22	12,636.2000
ADDITIONAL SUM NOW REQUIRED-	1,240.4693
GRAND TOTAL-DEMAND NO20	13,876.6693

REASON FOR EXCESS

- (A) Due to unavoidable reason, additional fund was released by the State Government thus Supplementary Grants are required to be taken.
 - (B) During preparation of Budget Estimates, the department has not kept required provision but fund was required to be released under CASP, thus Supplementary Grants are required to be taken.
 - (C) After Budget was passed, more fund was required to meet the expenses against the item.
 - (D) Due to more loan sanctioned by NABARD.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 10,495.8000 Total 10,495.8000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 3456-Civil Supplies, 4408-Capital Outlay on Food Storage and Warehousing, 5054-Capital Outlay on Roads and Bridges, 5475-Capital Outlay on Other General Economic Services..

 Charged
 Voted
 Total

 SUPPLEMENTARY GRANTS
 0.0000
 6,343.3200
 6,343.3200

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADS

ENUE AC	COLINT						Total	
3456	Civil Supplies							
3456	00	102	Civil Supplies	Scheme				
3456	00	102	99	Others				
3456	00	102	99	80	COVID-19			
3456	00	102	99	80	31	Grants-in-Aid	2,650.1100	(/
3456	00	102	99	80	Total		2,650.1100	
3456	00	102	99	Total		,	2,650.1100	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				2,650.1100	
		STATE	SCHEMES OTHE	2,650.1100				
			css				0.0000	
3456	00	102	Total				2,650.1100	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHE	0.0000				
			css				0.0000	
			VOTED				2,650.1100	
		STATE	SCHEMES OTHE	ER THAN CSS			2,650.1100	
			CSS				0.0000	
3456	00	104	Consumer We	elfare Fund				
3456	00	104	89	C.S.Scheme-IV				
3456	00	104	89	32	State Consum	ner Helpline		
3456	00	104	89	32	26	Advertising and Publicity	0.4800	(E
3456	00	104	89	32	Total		0.4800	
3456	00	104	89	Total			0.4800	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	

							Total	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.4800	
3456	00	104	Total				0.4800	
			CHARGED)			0.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				0.4800	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.4800	
3456	00	789	Special Comp	onent Plan for Sch	eduled Caste			
3456	00	789	70	State Share				
3456	00	789	70	21	Food Civil Su	pplies & CA		
3456	00	789	70	21	50	Other charges	2.8900	_((
3456	00	789	70	21	Total	+	2.8900	
3456	00	789	70	Total			2.8900	
			CHARGED)			0.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				2.8900	
		STATE S	CHEMES OTHE	ER THAN CSS			2.8900	
			CSS				0.0000	
3456	00	789	99	Others				
3456	00	789	99	80	COVID-19			
3456	00	789	99	80	31	Grants-in-Aid	1,074.3600	_(/
3456	00	789	99	80	Total		1,074.3600	
3456	00	789	99	Total			1,074.3600	
			CHARGED)			0.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				1,074.3600	
		STATE S	CHEMES OTHE	ER THAN CSS			1,074.3600	
			css				0.0000	
3456	00	789	Total				1,077.2500	
			CHARGED)			0.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				1,077.2500	
		STATE S	CHEMES OTHE	ER THAN CSS			1,077.2500	
			css				0.0000	
3456	00	796	Tribal Area su	ıb-plan				
3456	00	796	70	State Share				
3456	00	796	70	21	Food Civil Su	pplies & CA		
3456	00	796	70	21	50	Other charges	5.2700	(0
3456	00	796	70	21	Total	-	5.2700	
3456	00	796	70	Total			5.2700	
			CHARGED)			0.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				5.2700	
		STATE S	CHEMES OTHE	ER THAN CSS			5.2700	
			css				0.0000	
3456	00	796	99	Others				
3456	00	796	99	80	COVID-19			
3456	00	796	99	80	31	Grants-in-Aid	1,959.1200	(A
5 100	00	7 30	55	00	01	Statio III / III	1,555.1200	٠,

						,	Total
3456	00	796	99	80	Total		1,959.1200
3456	00	796	99	Total			1,959.1200
			CHARGED				0.0000
		STATE S	CHEMES OTHER	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				1,959.1200
		STATE S	CHEMES OTHER	R THAN CSS			1,959.1200
			CSS				0.0000
3456	00	796	Total				1,964.3900
			CHARGED				0.0000
		STATE S	CHEMES OTHER	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				1,964.3900
		STATE S	CHEMES OTHER	R THAN CSS			1,964.3900
			CSS				0.0000
3456	Total						5,692.2300
			CHARGED				0.0000
		STATE S	CHEMES OTHER	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				5,692.2300
		STATE S	CHEMES OTHER	R THAN CSS			5,691.7500
			css				0.4800
TAL REVE	NUE ACCOUNT						5,692.2300
			CHARGED				0.0000
		STATE S	CHEMES OTHER	R THAN CSS			0.0000
			css				0.0000
			VOTED				5,692.2300
		STATE S	CHEMES OTHER	R THAN CSS			5,691.7500
			css				0.4800
PITAL ACC	COUNT						
4408	Capital Outlay	on Food Storage	and Warehousir	ng			
4408	02	Storage and Wa	arehousing				
4408	02	101	Rural Godown p	programmes			
4408	02	101	88	C.S.Scheme-III			
4408	02	101	88	96	Construction godowns in	of storage godowns at 15 (Fifte Tripura	een) locations/Other Stor
4408	02	101	88	96	53	Major works	173.6800
4408	02	101	88	96	Total		173.6800
4408	02	101	88	Total			173.6800
			CHARGED				0.0000
		STATE S	CHEMES OTHER	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				173.6800
		STATE S	CHEMES OTHER	R THAN CSS			0.0000
			css				173.6800
		404	Total				173.6800
4408	02	101					
4408	02	101	CHARGED				0.0000
4408	02		CHARGED CHEMES OTHER	R THAN CSS			0.0000 0.0000
4408	02			R THAN CSS			
4408	02		CHEMES OTHER	R THAN CSS			0.0000
4408	02	STATE S	CHEMES OTHER				0.0000 0.0000
4408	02	STATE S	CHEMES OTHER CSS VOTED				0.0000 0.0000 173.6800

4408	02	789	88	96	Construction godowns in	n of storage godowns at 15 (Fifteen) locations/Other Sto	orag
4408	02	789	88	96	53	Major works	56.7800	(E
4408	02	789	88	96	Total	Wajor Works	56.7800	
4408	02	789	88	Total			56.7800	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				56.7800	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				56.7800	
4408	02	789	Total				56.7800	_
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				56.7800	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				56.7800	
4408	02	796	Tribal Area su	b-plan				
4408	02	796	88	C.S.Scheme-III				
4408	02	796	88	96	Construction godowns in	n of storage godowns at 15 (Tripura	Fifteen) locations/Other Sto	orag
4408	02	796	88	96	53	Major works	103.5400	(E
4408	02	796	88	96	Total		103.5400	
4408	02	796	88	Total			103.5400	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				103.5400	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				103.5400	
4408	02	796	Total				103.5400	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				103.5400	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				103.5400	
4408	02	Total					334.0000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				334.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				334.0000	
4408	Total						334.0000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				334.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				334.0000	
5054	Capital Outla	y on Roads and Bri	dges					
5054	05	Roads						
	05	337	Roads Works					

5054	05	337	54	National Bank	for Agricu	lture		Total	
JU34	υσ	331	54	National Bank and Rural Dev	elopment	iture (NABAF	RD)		
5054	05	337	54	36	RIDF	oan of	Various Projects unde	er different Administrative Departmer	nts
5054	05	337	54	36		53	Major works	137.5300	(l
5054	05	337	54	36	Total			137.5300	
5054	05	337	54	Total				137.5300	
			CHARGED					0.0000	
		STATE SCI	HEMES OTHER	R THAN CSS				0.0000	
			CSS					0.0000	
			VOTED					137.5300	
		STATE SCI	HEMES OTHER	R THAN CSS				137.5300	
			CSS					0.0000	
5054	05	337	Total					137.5300	
			CHARGED					0.0000	
		STATE SCI	HEMES OTHER	R THAN CSS				0.0000	
			CSS					0.0000	
			VOTED					137.5300	
		STATE SCI	HEMES OTHER	R THAN CSS				137.5300	
			CSS					0.0000	
5054	05	789	Special Compo	nent Plan for Sch	neduled Ca	aste			
5054	05	789	54	National Bank and Rural Dev			אט		
5054	05	789	54	36	•	•	•	er different Administrative Departmer	nte
5054	05	789	54	36	KIDI	53	Major works	44.9600	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
5054	05	789	54	36	Total	33	Major Works	44.9600	
5054	05	789	54	Total	I Otal		-	44.9600	
3034	03	703	CHARGED	Total				0.0000	
		STATE SCI	HEMES OTHER	THAN CSS				0.0000	
		STATE SOL	CSS	THAN 000				0.0000	
			VOTED					44.9600	
		STATE SCI	HEMES OTHER	THAN CSS				44.9600	
		017112 001	CSS					0.0000	
5054	05	789	Total				,	44.9600	
			CHARGED					0.0000	
		STATE SCI	HEMES OTHER	THAN CSS				0.0000	
		0.7	CSS					0.0000	
			VOTED					44.9600	
		STATE SCI	HEMES OTHER	THAN CSS				44.9600	
		0.7	CSS					0.0000	
5054	05	796	Tribal Area sub	-plan					
5054	05	796	54	National Bank and Rural Dev	for Agricu	lture (NABAF	RD)		
5054	05	796	54	36	RIDF	oan of	Various Projects unde	er different Administrative Departmer	ents
5054	05	796	54	36		53	Major works	81.9900	(C
5054	05	796	54	36	Total			81.9900	
5054	05	796	54	Total				81.9900	
			CHARGED					0.0000	
		STATE SCI	HEMES OTHER	R THAN CSS				0.0000	
			css					0.0000	
			VOTED					81.9900	
		STATE SCI	HEMES OTHER	THAN CSS				81.9900	
								0.0000	
			CSS						
5054	05	796	CSS Total					81.9900	
5054	05	796						81.9900 0.0000	
5054	05		Total	R THAN CSS					

			VOTED			81.9900	
		STATE	SCHEMES OTHE	R THAN CSS		81.9900	
			CSS			0.0000	
054	05	Total				264.4800	
			CHARGED			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS		0.0000	
			CSS			0.0000	
			VOTED			264.4800	
		STATE	SCHEMES OTHE	R THAN CSS		264.4800	
	T		CSS		,	0.0000	
054	Total		CHARCED			264.4800	
		STATE	CHARGED SCHEMES OTHE			0.0000	
		SIAIL	CSS	IN THAN COO		0.0000 0.0000	
			VOTED			264.4800	
		STATE	SCHEMES OTHE	R THAN CSS		264.4800	
		OTATE	CSS	IN THAN 000		0.0000	
6475	Capital Outlay	on Other Gene	ral Economic Ser	vices.		0.0000	
6475	00	115		port for Infrastructure	e Development		
6475	00	115	89	C.S.Scheme-IV			
475	00	115	89	02	Strengthening of Weights and Measures Infra	structure of State	
475	00	115	89	02	53 Major works	27.3600	(
475	00	115	89	02	Total	27.3600	
475	00	115	89	Total		27.3600	
			CHARGED			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS		0.0000	
			CSS			0.0000	
			VOTED			27.3600	
		STATE	SCHEMES OTHE	R THAN CSS		0.0000	
			CSS			27.3600	
475	00	115	Total			27.3600	
			CHARGED			0.0000	
		STATE	SCHEMES OTHE	R THAN CSS		0.0000	
			CSS			0.0000	
		07475	VOTED	- D - T. A		27.3600	
		SIAIE	SCHEMES OTHE	R THAN CSS		0.0000 27.3600	
5475	00	789	CSS Special Comp	onent Plan for Sche	duled Caste	27.3000	
5475	00	789	89	C.S.Scheme-IV	duled Caste		
475	00	789	89	02	Strengthening of Weights and Measures Infra	structure of State	
475	00	789	89	02	53 Major works	8.9400	(
475	00	789	89	02	Total	8.9400	
475	00	789	89	Total		8.9400	
			CHARGED			0.0000	
		STATE	SCHEMES OTHE			0.0000	
			CSS			0.0000	
			VOTED			8.9400	
		STATE	SCHEMES OTHE	R THAN CSS		0.0000	
			css			8.9400	
475	00	789	Total			8.9400	
			CHARGED			0.0000	_
		STATE	SCHEMES OTHE	R THAN CSS		0.0000	
			css			0.0000	
			VOTED			8.9400	

							Total	ARIIS
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				8.9400	
5475	00	796	Tribal Area sub	p-plan				
5475	00	796	89	C.S.Scheme-IV				
5475	00	796	89	02	Strengthenin	g of Weights and Measures Infras	ructure of State	
5475	00	796	89	02	53	Major works	16.3100	(B
5475	00	796	89	02	Total	,	16.3100	
5475	00	796	89	Total			16.3100	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				16.3100	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				16.3100	
5475	00	796	Total				16.3100	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				16.3100	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				16.3100	
5475	Total						52.6100	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				52.6100	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				52.6100	
TOTAL-CAPIT	AL ACCOUNT						651.0900	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				651.0900	
		STATE	SCHEMES OTHER	R THAN CSS			264.4800	
			CSS				386.6100	
TOTAL-DEMAI	ND NO21						6,343.3200	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				6,343.3200	
		STATE	SCHEMES OTHER	R THAN CSS			5,956.2300	
			CSS				387.0900	
TOTAL-SUPPL	EMENTARY GRAN	ITS-2021-22					6,343.3200	
ORIGINAL GR	ANTS-2021-22					1	10,495.8000	
ADDITIONAL S	SUM NOW REQUIR	ED-					6,343.3200	
GRAND TOTA	L-DEMAND NO21						16,839.1200	

REASON FOR EXCESS

- (a) After budget was passed, more fund was required to meet the expenses, to continue the department process.
 - (a) Fund released by Gol under Finance Commission Grant.
 - (b) Fund released by Gol under Finance Commission Grant.
- (c) After budget was passed, more fund was required to meet the expenses for the scheme "Mukhyamantri Swanirbhar Yojana for Rural Areas.
- (d) After budget was passed, more fund was required to meet the expenses for Panchayat Monitoring System (PMS).

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 46.070.9600 Total 46.070.9600

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2515-Other Rural Development programmes, 3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions, 4515-Capital Outlay on other Rural Development Programmes.

SUPPLEMENTARY GRANTS (

Charged 0.0000

Voted 3,609.6590

Total 3,609.6590

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADs

(Rupees in Lakhs)

VENUE AC	COLINE						Total	
VENUE AC 2515								
	Other Rural Dev							
2515	00	001	Direction and A					
2515	00	001	82	Panchayat Sa				
2515	00	001	82	80	Others			
2515	00	001	82	08	12	Electricity Charges	176.5700	(a
2515	00	001	82		Total		176.5700	
2515	00	001	82	Total			176.5700	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			css				0.0000	
			VOTED				176.5700	
		STATE	SCHEMES OTHER	THAN CSS			176.5700	
			css				0.0000	
2515	00	001	Total				176.5700	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			css				0.0000	
			VOTED				176.5700	
		STATE	SCHEMES OTHER	THAN CSS			176.5700	
			CSS				0.0000	
2515	00	101	Panchayati Raj					
2515	00	101	43	Finance Com	mission			
2515	00	101	43	34	Gram Pancha	ayat		
2515	00	101	43	34	31	Grants-in-Aid	1,024.7490	(b
2515	00	101	43	34	Total		1,024.7490	
2515	00	101	43	Total			1,024.7490	
			CHARGED				0,0000	

STATE SCHEMES OTHER THAN CSS

0.0000

			css				Total 0.0000	
			VOTED				1,024.7490	
		STATE SO	CHEMES OTHE	ED THAN CSS			1,024.7490	
		SIAILS	CSS	IN THAN 033			0.0000	
2515	00	101	Total				1,024.7490	_
2313		101	CHARGED				0.0000	
		STATE SO	CHEMES OTHE				0.0000	
		STATES	CSS	IN THAIR COO			0.0000	
			VOTED				1,024.7490	
		STATE SO	CHEMES OTHE	R THAN CSS			1,024.7490	
		STATES	CSS	IN THAIR COO			0.0000	
2515	00	102	Community De	evelonment			0.0000	_
2515	00	102	30	Rural Developn	nent			
2515	00	102	30	43		i Swanirbhar Yojana for Rural Are	26	
2515	00	102	30	43	31	Grants-in-Aid	24.1200	
2515	00	102	30	43	Total	Grants in 7tid	24.1200	_
2515	00	102	30	Total	- Total		24.1200	
2010		.02	CHARGED				0.0000	
		STATE SO	CHEMES OTHE				0.0000	
		01711201	CSS				0.0000	
			VOTED				24.1200	
		STATE SO	CHEMES OTHE	R THAN CSS			24.1200	
		0.7	CSS				0.0000	
2515	00	102	98	Administration				
2515	00	102	98	23	Panchayat			
2515	00	102	98	23	29	Outsourcing of Services	10.0000	
2515	00	102	98	23	Total		10.0000	
2515	00	102	98	Total			10.0000	_
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				10.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			10.0000	
			css				0.0000	
2515	00	102	Total				34.1200	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				34.1200	
		STATE SO	CHEMES OTHE	R THAN CSS			34.1200	
			css				0.0000	
2515	00	796	Tribal Area su	b-plan				
2515	00	796	43	Finance Comm	ission			
2515	00	796	43	36	Village Comm	nittee (Excluded Areas)		
2515	00	796	43	36	31	Grants-in-Aid	1,856.9500	
2515	00	796	43	36	Total		1,856.9500	
2515	00	796	43	38	Tripura Tribal	Areas Autonomus District Counci	I (TTAADC)	
2515	00	796	43	38	31	Grants-in-Aid	102.8300	
2515	00	796	43	38	Total		102.8300	
2515	00	796	43	Total			1,959.7800	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	

							Total	
		STATE S	CHEMES OTHE	R THAN CSS			1,959.7800	
			css				0.0000	
2515	00	796	Total				1,959.7800	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				1,959.7800	
		STATE S	CHEMES OTHE	R THAN CSS			1,959.7800	
			css				0.0000	
2515	Total						3,195.2190	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				3,195.2190	
		STATE S	CHEMES OTHE	R THAN CSS			3,195.2190	
			css				0.0000	
3604	Compensation a	and Assignmen	ts to Local Bodi	es and Panchay	yati Raj Institutio	ns		
3604	00	200		-	ations and Assign			
3604	00	200	83	Gram Panch	-			
3604	00	200	83	08	Others			
3604	00	200	83	08	31	Grants-in-Aid	332.4600	(
3604	00	200	83	08	Total		332.4600	_
3604	00	200	83	Total			332.4600	_
			CHARGED				0.0000	_
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				332.4600	_
		STATE S	CHEMES OTHE	R THAN CSS			332.4600	
			CSS				0.0000	
3604	00	200	Total				332.4600	_
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				332.4600	_
		STATE S	CHEMES OTHE	R THAN CSS			332.4600	
			CSS				0.0000	
3604	Total					1	332.4600	_
			CHARGED				0.0000	_
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
		0.70	css				0.0000	
			VOTED				332.4600	_
		STATE S	CHEMES OTHE	R THAN CSS			332.4600	
		0.70	css				0.0000	
OTAL REVE	NUE ACCOUNT						3,527.6790	
			CHARGED				0.0000	_
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
		320	CSS				0.0000	
			VOTED				3,527.6790	_
		STATE S	CHEMES OTHE	R THAN CSS			3,527.6790	
		320	CSS				0.0000	
APITAL AC	COUNT						0.0000	_
4515	Capital Outlay o	n other Pural D	levelonment Pro	arammee				
			=	_				
4515 4515	00	101	Panchayati Ra	J Administratio				

Administration

4515 00 101 98 23 Panchayat 4515 00 101 98 23 53 Major works 81,9800 (a) 4515 00 101 98 751 7514 7								Total	
4515 00 101 98 23 Total 51,9800 4515 00 101 98 Total 51,9800 CHARGED 0,00000 STATE SCHEMES OTHER THAN CSS 0,00000 CSS 0,00000 VOTED 81,9800 4515 00 101 Total 81,9800 4515 00 101 Total 81,9800 CHARGED 0,00000 CHARGED 0,00000 STATE SCHEMES OTHER THAN CSS 0,0000 CHARGED 0,00000 CHARGED 0,00000 STATE SCHEMES OTHER THAN CSS 0,0000 CSS 0,00000 STATE SCHEMES OTHER THAN CSS 0,0000 STATE SCHEMES OTHER THAN CSS	4515	00	101	98	23	Panchayat			
4515 00 101 98 Total 0.0000 CHARGED 0.0000 CSS 0.0000 VOTED 81,9800 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 CSS 0.0000 CSS 0.0000 CSS 0.0000 4515 00 101 Total 81,9800 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 VOTED 81,9800 VOTED 81,9800 VOTED 81,9800 STATE SCHEMES OTHER THAN CSS 0.0000 VOTED 81,9800 STATE SCHEMES OTHER THAN CSS 0.0000 VOTED 81,9800 STATE SCHEMES OTHER THAN CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 STATE SCHEMES OTHER	4515	00	101	98	23	53	Major works	81.9800	(a)
CHARGED 0,0000 STATE SCHEMS OTHER THAN CSS 0,0000 CSS 0,0000 VOTED 81,9800 STATE SCHEMES OTHER THAN CSS 0,0000 4515 00 101 Total 51,9800 CHARGED 0,0000 0,0000 0,0000 0,0000 STATE SCHEMES OTHER THAN CSS 0,0000 0,0000 0,0000 CSS 0,0000 0,0000 0,0000 0,0000 STATE SCHEMES OTHER THAN CSS 81,9800 0,0000	4515	00	101	98	23	Total		81.9800	i
STATE SCHEMES OTHER THAN CSS 0.0000	4515	00	101	98	Total			81.9800	i
CSS 0,0000 1,9800 1,9				CHARGED				0.0000	i
VOTED			STATE SO	CHEMES OTHER	THAN CSS			0.0000	į
STATE SCHEMES OTHER THAN CSS				css				0.0000	<u>, </u>
CSS 0.0000 4515 00 101 Total 81,9800 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 81,9800 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 81,9800 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 TOTAL-CAPITAL ACCOUNT 61,9800 CHARGED 0.0000 CHARGED 0.0000 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 OTES 0.0000 CSS 0.0000 CSS 0.0000 CSS 0.0000 CSS 0.0000 CSS 0.0000 </td <td></td> <td></td> <td></td> <td>VOTED</td> <td></td> <td></td> <td></td> <td>81.9800</td> <td>,</td>				VOTED				81.9800	,
A515 00			STATE SO	HEMES OTHER	THAN CSS			81.9800	,
CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 81.9800 STATE SCHEMES OTHER THAN CSS 81.9800 CSS 0.0000 4515 Total 81.9800 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 81.9800 STATE SCHEMES OTHER THAN CSS 81.9800 CSS 0.0000 TOTAL-CAPITAL ACCOUNT 81.9800 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 81.9800 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 TOTAL-DEMAND NO-23 3.609.6590 CARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 <tr< td=""><td></td><td></td><td></td><td>css</td><td></td><td></td><td></td><td>0.0000</td><td>,</td></tr<>				css				0.0000	,
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CSS 0.0000 VOTED 81.9800 STATE SCHEMES OTHER THAN CSS 61.9800 CSS 0.0000 4515 Total 81.9800 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 81.9800 STATE SCHEMES OTHER THAN CSS 81.9800 CSS 0.0000 TOTAL-CAPITAL ACCOUNT 81.9800 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 81.9800 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 81.9800 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 STATE SCHEMES OTHER THAN CSS				CHARGED				0.0000)
Note			STATE SO	HEMES OTHER	THAN CSS			0.0000)
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CSS 0.0000 4515 Total 81,9800 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 81,9800 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 TOTAL-CAPITAL ACCOUNT 81,9800 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 81,9800 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 81,9800 CSS 0.0000 TOTAL-DEMAND NO23 3,609,6590 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 STATE SCHEMES OTHER THAN CSS 3,609,6590 CSS 0.0000 ORIGINAL GRANTS-2021-22 46,070,9600 ADDITIONAL SUM NOW REQUIRED- 3,609,6590 <td></td> <td></td> <td></td> <td>VOTED</td> <td></td> <td></td> <td></td> <td>81.9800</td> <td>)</td>				VOTED				81.9800)
Total			STATE SO	HEMES OTHER	THAN CSS			81.9800)
CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 81.9800 STATE SCHEMES OTHER THAN CSS 81.9800 CSS 0.0000 TOTAL-CAPITAL ACCOUNT 81.9800 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 81.9800 STATE SCHEMES OTHER THAN CSS 81.9800 CSS 0.0000 TOTAL-DEMAND NO23 3.609.6590 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 3.609.6590 ORIGINAL GRANTS-2021-22 3.609.6590 ORIGINAL SUM NOW REQUIRED- 3,609.6590				css				0.0000	<u> </u>
STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 81,9800 STATE SCHEMES OTHER THAN CSS 61,9800 CSS 0.0000 TOTAL-CAPITAL ACCOUNT 81,9800 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 81,9800 STATE SCHEMES OTHER THAN CSS 81,9800 CSS 0.0000 TOTAL-DEMAND NO23 3,609,6590 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 ORIGHAL GRANTS-2021-22 3,609,6590 ORIGHAL GRANTS-2021-22 46,070,9600 ADDITIONAL SUM NOW REQUIRED- 3,609,6590	4515	Total						81.9800)
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VOTED 81,9800 STATE SCHEMES OTHER THAN CSS 81,9800 CSS 0,0000 TOTAL-CAPITAL ACCOUNT 81,9800 CHARGED 0,0000 STATE SCHEMES OTHER THAN CSS 0,0000 CSS 0,0000 VOTED 81,9800 STATE SCHEMES OTHER THAN CSS 0,0000 CSS 0,0000 TOTAL-DEMAND NO23 CHARGED 0,0000 STATE SCHEMES OTHER THAN CSS 0,0000 CSS 0,0000 STATE SCHEMES OTHER THAN CSS 0,0000 CSS 0,0000 STATE SCHEMES OTHER THAN CSS 0,0000 CSS 0,0000 TOTAL-SUPPLEMENTARY GRANTS-2021-22 3,609,6590 ORIGINAL GRANTS-2021-22 46,070,9600 ADDITIONAL SUM NOW REQUIRED- 3,609,6590			STATE SO	CHEMES OTHER	THAN CSS			0.0000	į
STATE SCHEMES OTHER THAN CSS 81.9800 CSS 0.0000 TOTAL-CAPITAL ACCOUNT 81.9800 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 81.9800 STATE SCHEMES OTHER THAN CSS 81.9800 CSS 0.0000 TOTAL-DEMAND NO23 3,609.6590 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 TOTAL-SUPPLEMENTARY GRANTS-2021-22 3,609.6590 ORIGINAL GRANTS-2021-22 46,070.9600 ADDITIONAL SUM NOW REQUIRED- 3,609.6590				css				0.0000	<u> </u>
CSS 0.0000 TOTAL-CAPITAL ACCOUNT 81.9800 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 81.9800 STATE SCHEMES OTHER THAN CSS 81.9800 CSS 0.0000 TOTAL-DEMAND NO23 3,609.6590 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 STATE SCHEMES OTHER THAN CSS 3,609.6590 STATE SCHEMES OTHER THAN CSS 3,609.6590 STATE SCHEMES OTHER THAN CSS 3,609.6590 ORIGINAL SUM NOW REQUIRED- 3,609.6590				VOTED				81.9800	ı
TOTAL-CAPITAL ACCOUNT 81.9800 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 81.9800 STATE SCHEMES OTHER THAN CSS 81.9800 CSS 0.0000 TOTAL-DEMAND NO23 3,609.6590 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 3,609.6590 STATE SCHEMES OTHER THAN CSS 3,609.6590 STATE SCHEMES OTHER THAN CSS 3,609.6590 OCSS 0.0000 TOTAL-SUPPLEMENTARY GRANTS-2021-22 3,609.6590 ORIGINAL GRANTS-2021-22 46,070.9600 ADDITIONAL SUM NOW REQUIRED- 3,609.6590			STATE SO	CHEMES OTHER	THAN CSS			81.9800	,
CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 81.9800 STATE SCHEMES OTHER THAN CSS 81.9800 CSS 0.0000 TOTAL-DEMAND NO23 3,609.6590 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 3,609.6590 STATE SCHEMES OTHER THAN CSS 3,609.6590 CSS 0.0000 TOTAL-SUPPLEMENTARY GRANTS-2021-22 3,609.6590 ORIGINAL GRANTS-2021-22 46,070.9600 ADDITIONAL SUM NOW REQUIRED- 3,609.6590				css				0.0000	,
STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 81.9800 STATE SCHEMES OTHER THAN CSS 81.9800 CSS 0.0000 TOTAL-DEMAND NO23 3,609.6590 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 3,609.6590 STATE SCHEMES OTHER THAN CSS 3,609.6590 CSS 0.0000 TOTAL-SUPPLEMENTARY GRANTS-2021-22 3,609.6590 ORIGINAL GRANTS-2021-22 46,070.9600 ADDITIONAL SUM NOW REQUIRED- 3,609.6590	TOTAL-CAPITAL	ACCOUNT						81.9800	i
CSS 0.0000 VOTED 81.9800 STATE SCHEMES OTHER THAN CSS 81.9800 CSS 0.0000 TOTAL-DEMAND NO23 3,609.6590 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 3,609.6590 STATE SCHEMES OTHER THAN CSS 3,609.6590 CSS 0.0000 TOTAL-SUPPLEMENTARY GRANTS-2021-22 3,609.6590 ORIGINAL GRANTS-2021-22 46,070.9600 ADDITIONAL SUM NOW REQUIRED- 3,609.6590				CHARGED				0.0000	,
VOTED 81.9800 STATE SCHEMES OTHER THAN CSS 81.9800 CSS 0.0000 TOTAL-DEMAND NO23 3,609.6590 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 3,609.6590 STATE SCHEMES OTHER THAN CSS 3,609.6590 CSS 0.0000 TOTAL-SUPPLEMENTARY GRANTS-2021-22 3,609.6590 ORIGINAL GRANTS-2021-22 46,070.9600 ADDITIONAL SUM NOW REQUIRED- 3,609.6590			STATE SO	CHEMES OTHER	THAN CSS			0.0000	,
STATE SCHEMES OTHER THAN CSS 81.9800 CSS 0.0000 TOTAL-DEMAND NO23 3,609.6590 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 3,609.6590 STATE SCHEMES OTHER THAN CSS 3,609.6590 CSS 0.0000 TOTAL-SUPPLEMENTARY GRANTS-2021-22 3,609.6590 ORIGINAL GRANTS-2021-22 46,070.9600 ADDITIONAL SUM NOW REQUIRED- 3,609.6590				CSS				0.0000	1
CSS 0.0000 TOTAL-DEMAND NO23 3,609.6590 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 3,609.6590 STATE SCHEMES OTHER THAN CSS 3,609.6590 CSS 0.0000 TOTAL-SUPPLEMENTARY GRANTS-2021-22 3,609.6590 ORIGINAL GRANTS-2021-22 46,070.9600 ADDITIONAL SUM NOW REQUIRED- 3,609.6590				VOTED				81.9800	,
TOTAL-DEMAND NO23 3,609.6590 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 VOTED 3,609.6590 STATE SCHEMES OTHER THAN CSS 3,609.6590 CSS 0.0000 TOTAL-SUPPLEMENTARY GRANTS-2021-22 3,609.6590 ORIGINAL GRANTS-2021-22 46,070.9600 ADDITIONAL SUM NOW REQUIRED- 3,609.6590			STATE SO	CHEMES OTHER	THAN CSS			81.9800	,
CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 3,609.6590 STATE SCHEMES OTHER THAN CSS 3,609.6590 CSS 0.0000 TOTAL-SUPPLEMENTARY GRANTS-2021-22 3,609.6590 ORIGINAL GRANTS-2021-22 46,070.9600 ADDITIONAL SUM NOW REQUIRED- 3,609.6590	1			css				0.0000	1
STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 3,609.6590 STATE SCHEMES OTHER THAN CSS 3,609.6590 CSS 0.0000 TOTAL-SUPPLEMENTARY GRANTS-2021-22 3,609.6590 ORIGINAL GRANTS-2021-22 46,070.9600 ADDITIONAL SUM NOW REQUIRED- 3,609.6590	TOTAL-DEMAND	NO23						3,609.6590	1
CSS 0.0000 VOTED 3,609.6590 STATE SCHEMES OTHER THAN CSS 3,609.6590 CSS 0.0000 TOTAL-SUPPLEMENTARY GRANTS-2021-22 3,609.6590 ORIGINAL GRANTS-2021-22 46,070.9600 ADDITIONAL SUM NOW REQUIRED- 3,609.6590				CHARGED				0.0000	,
VOTED 3,609.6590 STATE SCHEMES OTHER THAN CSS 3,609.6590 CSS 0.0000 TOTAL-SUPPLEMENTARY GRANTS-2021-22 3,609.6590 ORIGINAL GRANTS-2021-22 46,070.9600 ADDITIONAL SUM NOW REQUIRED- 3,609.6590			STATE SC	CHEMES OTHER	THAN CSS			0.0000	,
STATE SCHEMES OTHER THAN CSS 3,609.6590 CSS 0.0000 TOTAL-SUPPLEMENTARY GRANTS-2021-22 3,609.6590 ORIGINAL GRANTS-2021-22 46,070.9600 ADDITIONAL SUM NOW REQUIRED- 3,609.6590				CSS				0.0000	
CSS 0.0000 TOTAL-SUPPLEMENTARY GRANTS-2021-22 3,609.6590 ORIGINAL GRANTS-2021-22 46,070.9600 ADDITIONAL SUM NOW REQUIRED- 3,609.6590				VOTED				3,609.6590	,
TOTAL-SUPPLEMENTARY GRANTS-2021-22 3,609.6590 ORIGINAL GRANTS-2021-22 46,070.9600 ADDITIONAL SUM NOW REQUIRED- 3,609.6590			STATE SC	CHEMES OTHER	THAN CSS			3,609.6590)
ORIGINAL GRANTS-2021-22 46,070.9600 ADDITIONAL SUM NOW REQUIRED- 3,609.6590	-			CSS			,	0.0000	1
ADDITIONAL SUM NOW REQUIRED- 3,609.6590	TOTAL-SUPPLE	MENTARY GRAN	NTS-2021-22					3,609.6590	,
	ORIGINAL GRAN	NTS-2021-22					,	46,070.9600)
GRAND TOTAL-DEMAND NO23 49,680.6190	ADDITIONAL SU	M NOW REQUIR	ED-					3,609.6590)
	GRAND TOTAL-	DEMAND NO23	i					49,680.6190)

REASON FOR EXCESS

- (A) More fund against budget provision has been received under CSS.
- (B) After Budget was passed, more fund was required to meet the expenses agaist the item.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 13,375.0000

Total 13,375.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2406-Forestry and Wild Life, 2851-Village and Small Industries, 4552-Capital Outlay on North Eastern Areas.

Charged

0.0000

SUPPLEMENTARY GRANTS

Voted 1,786.7100

Total 1,786.7100

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADS

							Total	
VENUE AC	COUNT							
2406	Forestry and	Wild Life						
2406	01	Forestry						
2406	01	102	Social and Fa	rm Forestry				
2406	01	102	87	C.S. Scheme	- II			
2406	01	102	87	26	National Ban	nboo Mission under NMSA		
2406	01	102	87	26	31	Grants-in-Aid	561.3000	(A
2406	01	102	87	26	Total		561.3000	
2406	01	102	87	Total			561.3000	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				561.3000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				561.3000	
2406	01	102	Total				561.3000	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				561.3000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				561.3000	
2406	01	789	Special Comp	onent Plan for Sc	heduled Caste			
2406	01	789	87	C.S. Scheme	- II			
2406	01	789	87	26	National Ban	nboo Mission under NMSA		
2406	01	789	87	26	31	Grants-in-Aid	183.4300	(A
2406	01	789	87	26	Total		183.4300	
2406	01	789	87	Total			183.4300	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	

	183.4300					VOTED			
	0.0000				THAN CSS	SCHEMES OTHER	STATE		
	183.4300					css			
	183.4300					Total	789	01	2406
	0.0000					CHARGED			
	0.0000				THAN CSS	SCHEMES OTHER	STATE		
	0.0000					css			
	183.4300					VOTED			
	0.0000				THAN CSS	SCHEMES OTHER	STATE		
	183.4300					CSS			
					olan	Tribal Area sub	796	01	2406
					C.S. Scheme -	87	796	01	2406
			ooo Mission under		26	87	796	01	2406
(334.5800	-Aid	Grants-in-Aid	31	26	87	796	01	2406
_	334.5800			tal	26	87	796	01	2406
	334.5800				Total	87	796	01	2406
	0.0000					CHARGED			
	0.0000				THAN CSS	SCHEMES OTHER	STATE		
	0.0000					CSS			
	334.5800				TUAN 000	VOTED	CTATE		
	0.0000				THAN CSS	SCHEMES OTHER	SIAIE		
_	334.5800 334.5800					CSS Total	796	01	2406
	0.0000					CHARGED	790	01	2400
	0.0000				THAN CSS	CHARGED SCHEMES OTHER	STATE		
	0.0000				THAIT COO	CSS	JIAIL		
	334.5800	-				VOTED			
	0.0000				THAN CSS	SCHEMES OTHER	STATE		
	334.5800					CSS			
	1,079.3100						Total	01	2406
	0.0000					CHARGED			
	0.0000				THAN CSS	SCHEMES OTHER	STATE		
	0.0000					css			
	1,079.3100					VOTED			
	0.0000				THAN CSS	SCHEMES OTHER	STATE		
	1,079.3100					css			
	1,079.3100							Total	2406
	0.0000					CHARGED			
	0.0000				THAN CSS	SCHEMES OTHER	STATE		
	0.0000					CSS			
	1,079.3100					VOTED			
	0.0000				THAN CSS	SCHEMES OTHER	STATE		
	1,079.3100					CSS			
							Small Industries	=	2851
						Small Scale Ind	102	00	2851
			Mointenan		Industries Dev	29	102	00	2851
	40.0700		Maintenance		14	29	102	00	2851
(13.3700	ng and	Advertising a Publicity	26	14	29	102	00	2851
	13.3700			tal	14	29	102	00	2851
	13.3700				Total	29	102	00	2851
	0.0000					CHARGED			
	0.0000				THAN CSS	SCHEMES OTHER	STATE		
	0.0000					CSS			

	STATE	SCHEMES OTHE	ER THAN CSS			13.3700	
		css				0.0000	
51 00	102	91	Central Assis	stance			
51 00	102	91	75		Mission on Food Processing/ Pl g Enterprises	M Formalization of Micro	Food
51 00	102	91	75	31	Grants-in-Aid	258.8300	(A
51 00	102	91	75	Total		258.8300	
51 00	102	91	Total			258.8300	
		CHARGED				0.0000	
	STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
		CSS				0.0000	
		VOTED				258.8300	
	SIAIE	SCHEMES OTHE	ER THAN CSS			0.0000	
	400	CSS				258.8300	
51 00	102	Total CHARGED	<u> </u>			272.2000	
	etati	SCHEMES OTHE				0.0000 0.0000	
	SIAIE	CSS	ER THAN CSS			0.0000	
		VOTED				272,2000	
	STATE	SCHEMES OTHE	ER THAN CSS			13.3700	
	OIAIL	CSS	LIC ITIAIC GOO			258.8300	
51 00	789		onent Plan for So	cheduled Caste			
51 00	789	90		for Central Assis			
51 00	789	90	75	State Shar	re of National Mission on Food F d Processing Enterprises	Processing/ PM Formalizat	ion o
51 00	789	90	75	31	Grants-in-Aid	11.1600	(B
51 00	789	90	75	Total		11.1600	
51 00	789	90	Total			11.1600	
		CHARGED)			0.0000	
	STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
		CSS				0.0000	
		VOTED				11.1600	
	STATE	SCHEMES OTHE	ER THAN CSS			11.1600	
		CSS				0.0000	
51 00	789	91	Central Assis				_
51 00	789	91	75		Mission on Food Processing/ PN g Enterprises	M Formalization of Micro	Food
51 00	789	91	75	31	Grants-in-Aid	84.6700	(A
51 00	789	91	75	Total		84.6700	
51 00	789	91	Total			84.6700	
		CHARGED)			0.0000	
	STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
		css				0.0000	
		VOTED				84.6700	
	STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
		CSS				84.6700	
51 00	789	Total				95.8300	
		CHARGED)			0.0000	
	STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
		CSS				0.0000	
		VOTED				95.8300	
	STATE	SCHEMES OTHE	ER THAN CSS			11.1600	
		CSS				84.6700	
51 00	796	Tribal Area su	ıb-plan				
- 4	796	29	Industries De	welcoment			
51 00	750	23	iliuusilles De	velopinent			

							(Rupees in La	ikns)
2851	00	796	29	29	20	O t h e r Administrative Expenses	70.0000	
2851	00	796	29	29	Total		70.0000	
2851	00	796	29	Total			70.0000	
			CHARGED	1			0.0000	
		STATE SC	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				70.0000	
		STATE SC	CHEMES OTHE	R THAN CSS			70.0000	
			css				0.0000	
2851	00	796	90	State Share for	or Central Assista	ance		
2851	00	796	90	75	State Share Micro Food	of National Mission on Food I Processing Enterprises	Processing/ PM Formalization	on of
2851	00	796	90	75	31	Grants-in-Aid	8.1100	(B)
2851	00	796	90	75	Total		8.1100	
2851	00	796	90	Total			8.1100	
			CHARGED	1			0.0000	
		STATE SC	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				8.1100	
		STATE SC	CHEMES OTHE	R THAN CSS			8.1100	
			css				0.0000	
2851	00	796	91	Central Assis	tance			
2851	00	796	91	75	National Mis Processing	ssion on Food Processing/ P Enterprises	M Formalization of Micro I	Food
2851	00	796	91	75	31	Grants-in-Aid	154.6100	(A)
2851	00	796	91	75	Total		154.6100	
2851	00	796	91	Total			154.6100	
			CHARGED)			0.0000	
		STATE SC	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				154.6100	
		STATE SC	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				154.6100	
2851	00	796	Total				232.7200	
			CHARGED)			0.0000	
		STATE SC	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				232.7200	
		STATE SC	CHEMES OTHE	R THAN CSS			78.1100	
			CSS				154.6100	
2851	Total						600.7500	
			CHARGED)			0.0000	
		STATE SC	CHEMES OTHE	R THAN CSS			0.0000	
-			CSS				0.0000	
			VOTED				600.7500	
		STATE SC	CHEMES OTHE	ER THAN CSS			102.6400	
			CSS				498.1100	
TOTAL REVEN	JE ACCOUNT						1,680.0600	
			CHARGED				0.0000	
		STATE SC	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1,680.0600	
		STATE SC	CHEMES OTHE	ER THAN CSS			102.6400	
			CSS				1,577.4200	

Total

							Total	
PITAL ACC	COUNT							
4552	Capital Outlay of	on North Eastern	Areas					
4552	00	101	Contribution to	o Central Resourc	ce Pool for Develo	pment of North Eastern Region		
4552	00	101	91	Central Assis	tance			
4552	00	101	91	08	North Easter	n Council (NEC)		
4552	00	101	91	08	52	Machinery and Equipment	55.4400)
4552	00	101	91	08	Total		55.4400)
4552	00	101	91	Total			55.4400)
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				55.4400	
		STATE SO	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				55.4400	
4552	00	101	Total				55.4400	
			CHARGED				0.0000	
		STATE SC	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				55.4400	
		STATE SC	CHEMES OTHE	ER THAN CSS			0.0000	
4==0			CSS				55.4400	
4552	00	789		onent Plan for Sc				
4552	00	789	91	Central Assis		- O(NIEO)		
4552	00	789	91	08		n Council (NEC)	10.1000	
4552	00	789	91	08	52	Machinery and Equipment	18.1600) (
4552	00	789	91	08	Total		18.1600	
4552	00	789	91	Total			18.1600	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				18.1600	
		STATE SC	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS			1	18.1600	
4552	00	789	Total				18.1600	
			CHARGED				0.0000	
		STATES	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
		CTATE CO	VOTED	THAN CCC			18.1600 0.0000	
		STATES	CSS	ER THAN CSS			18.1600	
4552	00	796	Tribal Area su	ıh nlan			10.1000	
4552	00	796 796	91	Central Assis	tanco			
4552	00	796	91	08		n Council (NEC)		
	00	796 796	91	08	52	Machinery and	22.0500	
4552						Equipment	33.0500	
4552	00	796	91	08	Total		33.0500	
4552	00	796	91	Total			33.0500	
		_	CHARGED				0.0000	
		STATE SC	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				33.0500	
		STATE SO	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				33.0500	
4552	00	796	Total				33.0500)

	Total
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	33.0500
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	33.0500
4552 Total	106.6500
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	106.6500
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	106.6500
TOTAL-CAPITAL ACCOUNT	106.6500
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	106.6500
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	106.6500
TOTAL-DEMAND NO24	1,786.7100
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	1,786.7100
STATE SCHEMES OTHER THAN CSS	102.6400
CSS	1,684.0700
TOTAL-SUPPLEMENTARY GRANTS-2021-22	1,786.7100
ORIGINAL GRANTS-2021-22	13,375.0000
ADDITIONAL SUM NOW REQUIRED-	1,786.7100
GRAND TOTAL-DEMAND NO24	15,161.7100

REASON FOR EXCESS

(A) After Budget was passed, more fund was required to meet the expenses against the item.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 4,150.1600 Total 4,150.1600

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 5465-Investments in General Financial and Trading Institutions.

Charged

0.0000

SUPPLEMENTARY GRANTS

Voted 10.0000

d

Total 10.0000

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADs

						Tota		
OTAL REVE	NUE ACCOUNT						0.0000	
			CHARGED				0.0000	
		STATE S	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				0.0000	
		STATE S	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
APITAL ACC	COUNT							
5465	Investments	in General Financ	ial and Trading l	nstitutions				
5465	02	Investment in T	rading Institution	S				
5465	02	190	Investments in	Public Sector and	d Other Undertakin	ngs		
5465	02	190	23	Corporations /	PSUs / Boards			
5465	02	190	23	02	Tripura Handlo	oom & Handicraft Development Corporation		
5465	02	190	23	02	54	Investments	10.0000	(A)
5465	02	190	23	02	Total		10.0000	
5465	02	190	23	Total			10.0000	
			CHARGED				0.0000	
		STATE S	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				10.0000	
		STATE S	SCHEMES OTHE	R THAN CSS			10.0000	
			CSS				0.0000	
5465	02	190	Total				10.0000	
			CHARGED				0.0000	
		STATE S	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				10.0000	
		STATE S	SCHEMES OTHE	R THAN CSS			10.0000	
			css				0.0000	
5465	02	Total					10.0000	
			CHARGED				0.0000	
		STATE S	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	

	Total
VOTED	10.0000
STATE SCHEMES OTHER THAN CSS	10.0000
CSS	0.0000
5465 Total	10.0000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	10.0000
STATE SCHEMES OTHER THAN CSS	10.0000
CSS	0.0000
OTAL-CAPITAL ACCOUNT	10.0000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	10.0000
STATE SCHEMES OTHER THAN CSS	10.0000
CSS	0.0000
OTAL-DEMAND NO25	10.0000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	10.0000
STATE SCHEMES OTHER THAN CSS	10.0000
CSS	0.0000
OTAL-SUPPLEMENTARY GRANTS-2021-22	10.0000
ORIGINAL GRANTS-2021-22	4,150.1600
ADDITIONAL SUM NOW REQUIRED-	10.0000
GRAND TOTAL-DEMAND NO25	4,160.1600

REASON FOR EXCESS

(A)More fund against budget provision has been received under CSS and therefore, it has necessitated release more state share.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 12,648.8500

Total 12,648.8500

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2405-Fisheries, 4405-Capital Outlay on Fisheries.

Charged

Voted

Total

SUPPLEMENTARY GRANTS

0.0000

1,402.0800

1,402.0800

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 **EXPENDITURE HEADs**

							Total	
/ENUE AC								
2405	Fisheries							
2405	00	101	Inland fisheries					
2405	00	101	86	C.S. Scheme - I				
2405	00	101	86	57	National Sch (PMMSY)	eme of Welfare of Fishermen/	PM Matsya Sampada Yo	ojan
2405	00	101	86	57	31	Grants-in-Aid	81.0100	(/
2405	00	101	86	57	Total		81.0100	
2405	00	101	86	Total			81.0100	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			css				0.0000	
			VOTED				81.0100	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			css				81.0100	
2405	00	101	Total				81.0100	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			css				0.0000	
			VOTED				81.0100	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			css				81.0100	
2405	00	121	Welfare Scheme	es for Fishermen				
2405	00	121	89	C.S.Scheme-IV				
2405	00	121	89	44	Blue Revoluti	on: Integrated Development and	Management of Fisheries	S
2405	00	121	89	44	50	Other charges	79.9100	(A
2405	00	121	89	44	Total		79.9100	
2405	00	121	89	Total			79.9100	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				79.9100	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	

			CSS				79.9100
2405	00	121	Total				79.9100
			CHARGED				0.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			css				0.0000
			VOTED				79.9100
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			css				79.9100
2405	00	789	Special Comp	onent Plan for Sche	duled Caste		
2405	00	789	86	C.S. Scheme - I			
2405	00	789	86	57	National Sch (PMMSY)	eme of Welfare of Fishermen/	PM Matsya Sampada Yoja
2405	00	789	86	57	31	Grants-in-Aid	772.4100
2405	00	789	86	57	Total		772.4100
2405	00	789	86	Total			772.4100
			CHARGED				0.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			css				0.0000
			VOTED				772.4100
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			CSS				772.4100
2405	00	789	Total				772.4100
			CHARGED				0.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			css				0.0000
			VOTED				772.4100
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			CSS				772.4100
2405	00	796	Tribal Area su	b-plan			
2405 2405	00 00	796 796	Tribal Area sul 86	b-plan C.S. Scheme - I			
				•	National Sch (PMMSY)	eme of Welfare of Fishermen/	
2405	00	796	86	C.S. Scheme - I		eme of Welfare of Fishermen/ Grants-in-Aid	
2405 2405	00 00	796 796	86 86	C.S. Scheme - I 57	(PMMSY)		PM Matsya Sampada Yoja
2405 2405 2405	00 00 00	796 796 796	86 86 86	C.S. Scheme - I 57 57	(PMMSY)		PM Matsya Sampada Yoja 399.7600
2405 2405 2405 2405	00 00 00 00	796 796 796 796	86 86 86	C.S. Scheme - I 57 57 57 57 Total	(PMMSY)		PM Matsya Sampada Yoja 399.7600 399.7600
2405 2405 2405 2405	00 00 00 00	796 796 796 796 796	86 86 86 86	C.S. Scheme - I 57 57 57 57 Total	(PMMSY)		PM Matsya Sampada Yoja 399.7600 399.7600 399.7600
2405 2405 2405 2405	00 00 00 00	796 796 796 796 796	86 86 86 86 86 CHARGED	C.S. Scheme - I 57 57 57 57 Total	(PMMSY)		PM Matsya Sampada Yoja 399.7600 399.7600 399.7600 0.0000
2405 2405 2405 2405	00 00 00 00	796 796 796 796 796	86 86 86 86 86 CHARGED SCHEMES OTHE	C.S. Scheme - I 57 57 57 57 Total	(PMMSY)		PM Matsya Sampada Yoja 399.7600 399.7600 399.7600 0.0000 0.0000
2405 2405 2405 2405	00 00 00 00	796 796 796 796 796 STATE	86 86 86 86 CHARGED SCHEMES OTHE CSS	C.S. Scheme - I 57 57 57 Total ER THAN CSS	(PMMSY)		PM Matsya Sampada Yoja 399.7600 399.7600 0.0000 0.0000 0.0000
2405 2405 2405 2405	00 00 00 00	796 796 796 796 796 STATE	86 86 86 86 CHARGED SCHEMES OTHE CSS VOTED	C.S. Scheme - I 57 57 57 Total ER THAN CSS	(PMMSY)		PM Matsya Sampada Yoja 399.7600 399.7600 0.0000 0.0000 0.0000 399.7600
2405 2405 2405 2405	00 00 00 00	796 796 796 796 796 STATE	86 86 86 86 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE	C.S. Scheme - I 57 57 57 Total ER THAN CSS	(PMMSY)		PM Matsya Sampada Yoja 399.7600 399.7600 0.0000 0.0000 0.0000 399.7600 0.0000
2405 2405 2405 2405 2405 2405	00 00 00 00	796 796 796 796 796 STATE	86 86 86 86 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS	C.S. Scheme - I 57 57 57 Total ER THAN CSS	(PMMSY)		PM Matsya Sampada Yoja 399.7600 399.7600 0.0000 0.0000 0.0000 399.7600 0.0000 399.7600
2405 2405 2405 2405 2405 2405	00 00 00 00	796 796 796 796 STATE 796	86 86 86 86 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total	C.S. Scheme - I 57 57 57 Total ER THAN CSS	(PMMSY)		PM Matsya Sampada Yoja 399.7600 399.7600 0.0000 0.0000 399.7600 0.0000 399.7600 399.7600
2405 2405 2405 2405 2405 2405	00 00 00 00	796 796 796 796 STATE 796	86 86 86 86 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED	C.S. Scheme - I 57 57 57 Total ER THAN CSS	(PMMSY)		PM Matsya Sampada Yoja 399.7600 399.7600 0.0000 0.0000 0.0000 399.7600 0.0000 399.7600 399.7600 0.0000
2405 2405 2405 2405 2405 2405	00 00 00 00	796 796 796 796 STATE 796	86 86 86 86 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE	C.S. Scheme - I 57 57 57 Total ER THAN CSS	(PMMSY)		PM Matsya Sampada Yoja 399.7600 399.7600 0.0000 0.0000 399.7600 0.0000 399.7600 399.7600 0.0000 0.0000 0.0000
2405 2405 2405 2405 2405 2405	00 00 00 00	796 796 796 796 796 STATE 5TATE	86 86 86 86 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE	C.S. Scheme - I 57 57 57 Total ER THAN CSS ER THAN CSS	(PMMSY)		PM Matsya Sampada Yoja 399.7600 399.7600 0.0000 0.0000 0.0000 399.7600 0.0000 399.7600 0.0000 0.0000 0.0000 0.0000
2405 2405 2405 2405 2405 2405	00 00 00 00	796 796 796 796 796 STATE 5TATE	86 86 86 86 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED	C.S. Scheme - I 57 57 57 Total ER THAN CSS ER THAN CSS	(PMMSY)		PM Matsya Sampada Yoja 399.7600 399.7600 0.0000 0.0000 0.0000 399.7600 0.0000 399.7600 0.0000 0.0000 0.0000 0.0000 399.7600
2405 2405 2405 2405 2405 2405	00 00 00 00	796 796 796 796 796 STATE 5TATE	86 86 86 86 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE	C.S. Scheme - I 57 57 57 Total ER THAN CSS ER THAN CSS	(PMMSY)		PM Matsya Sampada Yoja 399.7600 399.7600 0.0000 0.0000 0.0000 399.7600 0.0000 399.7600 0.0000 0.0000 0.0000 399.7600 0.0000 0.0000
2405 2405 2405 2405 2405 2405	00 00 00 00	796 796 796 796 796 STATE 5TATE	86 86 86 86 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE	C.S. Scheme - I 57 57 57 Total ER THAN CSS ER THAN CSS	(PMMSY)		PM Matsya Sampada Yoja 399.7600 399.7600 0.0000 0.0000 0.0000 399.7600 0.0000 399.7600 0.0000 0.0000 399.7600 0.0000 0.0000 399.7600 0.0000 399.7600 0.0000
2405 2405 2405 2405 2405 2405	00 00 00 00	796 796 796 796 796 STATE STATE STATE STATE	86 86 86 86 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS	C.S. Scheme - I 57 57 57 Total ER THAN CSS ER THAN CSS ER THAN CSS	(PMMSY)		PM Matsya Sampada Yoja 399.7600 399.7600 0.0000 0.0000 0.0000 399.7600 0.0000 399.7600 0.0000 0.0000 0.0000 399.7600 0.0000 399.7600 0.0000 1,333.0900
2405 2405 2405 2405 2405 2405	00 00 00 00	796 796 796 796 796 STATE STATE STATE STATE	86 86 86 86 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS CHARGED SCHEMES OTHE CSS CHARGED	C.S. Scheme - I 57 57 57 Total ER THAN CSS ER THAN CSS ER THAN CSS	(PMMSY)		PM Matsya Sampada Yoja 399.7600 399.7600 0.0000 0.0000 0.0000 399.7600 0.0000 399.7600 0.0000 0.0000 399.7600 0.0000 399.7600 1,333.0900 0.0000
2405 2405 2405 2405 2405 2405	00 00 00 00	796 796 796 796 796 STATE STATE STATE STATE	86 86 86 86 86 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS CHARGED SCHEMES OTHE CSS	C.S. Scheme - I 57 57 57 Total ER THAN CSS ER THAN CSS ER THAN CSS	(PMMSY)		PM Matsya Sampada Yoja 399.7600 399.7600 0.0000 0.0000 0.0000 399.7600 0.0000 399.7600 0.0000 0.0000 0.0000 399.7600 0.0000 1,333.0900 0.0000 0.0000
2405 2405 2405 2405 2405 2405	00 00 00 00	796 796 796 796 796 STATE STATE STATE STATE	86 86 86 86 86 CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS CHARGED SCHEMES OTHE CSS	C.S. Scheme - I 57 57 57 Total ER THAN CSS ER THAN CSS ER THAN CSS ER THAN CSS	(PMMSY)		PM Matsya Sampada Yoja 399.7600 399.7600 0.0000 0.0000 0.0000 399.7600 0.0000 399.7600 0.0000 0.0000 0.0000 399.7600 0.0000 1,333.0900 0.0000 0.0000 0.0000

TOTAL REVE	NUE ACCOUNT						1,333.0900	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				1,333.0900	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				1,333.0900	
CAPITAL AC	COUNT							
4405	Capital Outlay or	Fisheries						
4405	00	101	Inland Fisherie	es				
4405	00	101	25	Public Works				
4405	00	101	25	19	Refund of S	ecurity Deposits and Other Deposit Works		
4405	00	101	25	19	60	Other Capital Expenditure	68.9900	(A
4405	00	101	25	19	Total		68.9900	
4405	00	101	25	Total			68.9900	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				68.9900	
		STATE	SCHEMES OTHE	R THAN CSS			68.9900	
			css				0.0000	
4405	00	101	Total				68.9900	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				68.9900	
		STATE	SCHEMES OTHE	R THAN CSS			68.9900	
			css				0.0000	
4405	Total						68.9900	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				68.9900	
		STATE	SCHEMES OTHE	R THAN CSS			68.9900	
			CSS				0.0000	
OTAL-CAPI	TAL ACCOUNT						68.9900	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				68.9900	
		STATE	SCHEMES OTHE	R THAN CSS			68.9900	
			css				0.0000	
OTAL-DEMA	AND NO26						1,402.0800	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				1,402.0800	
		STATE	SCHEMES OTHE	R THAN CSS			68.9900	
			css				1,333.0900	
OTAL-SUPP	LEMENTARY GRAN	TS-2021-22					1,402.0800	
	RANTS-2021-22						12,648.8500	
	SUM NOW REQUIRE	D-					1,402.0800	
	AL-DEMAND NO26						14,050.9300	

REASON FOR EXCESS

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000 Voted 62,540.2000

Total 62,540.2000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2401-Crop Husbandry, 4401-Capital Outlay on Crop Husbandry, 4552-Capital Outlay on North Eastern Areas.

Charged Voted Total SUPPLEMENTARY GRANTS 0.0000 79.3487 79.3487

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADS

						· · · · · · · · · · · · · · · · · · ·	Total	
VENUE A								
2401	Crop Husbandry							
2401	00	789		onent Plan for So				
2401	00	789	91	Central Assis	tance			
2401	00	789	91	11	Rashtriya Kris	shi Vikas Yojana (RKVY)		
2401	00	789	91	11	31	Grants-in-Aid	20.6687	(E
2401	00	789	91	11	Total		20.6687	
2401	00	789	91	Total			20.6687	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				20.6687	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				20.6687	
2401	00	789	Total				20.6687	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				20.6687	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			css				20.6687	
2401	Total						20.6687	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				20.6687	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			css				20.6687	
TAL REVE	ENUE ACCOUNT						20.6687	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	

			css				0.0000	
			VOTED				20.6687	
		STATE SO	CHEMES OTHER	R THAN CSS			0.0000	
			css				20.6687	
APITAL ACC	COUNT							
4401	Capital Outlay	on Crop Husband	lry					
4401	00	796	Tribal Area sub	o-plan				
4401	00	796	87	C.S. Scheme	- II			
4401	00	796	87	94	Sub Mission	n for Seed and Planting Material un	der NMAET	
4401	00	796	87	94	57	Grants for Creation of Capital Assets	38.2600	(
4401	00	796	87	94	Total	·	38.2600	
4401	00	796	87	Total			38.2600	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				38.2600	
		STATE SO	CHEMES OTHER	R THAN CSS			0.0000	
			css				38.2600	
4401	00	796	Total				38.2600	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				38.2600	
		STATE SO	CHEMES OTHER	R THAN CSS			0.0000	
			css				38.2600	
4401	Total						38.2600	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				38.2600	
		STATE SO	CHEMES OTHER	R THAN CSS			0.0000	
			css				38.2600	
4552	Capital Outlay of	on North Eastern	Areas					
4552	00	101	Contribution to	Central Resource	e Pool for Devel	opment of North Eastern Region		
4552	00	101	91	Central Assist	ance			
4552	00	101	91	08	North Easte	rn Council (NEC)		
4552	00	101	91	08	53	Major works	20.4200	(
4552	00	101	91	08	Total		20.4200	
4552	00	101	91	Total			20.4200	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				20.4200	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			css				20.4200	
4552	00	101	Total				20.4200	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	_
			VOTED				20.4200	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				20.4200	

	Total
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	20.4200
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	20.4200
OTAL-CAPITAL ACCOUNT	58.6800
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	58.6800
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	58.6800
OTAL-DEMAND NO27	79.3487
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	79.3487
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	79.3487
OTAL-SUPPLEMENTARY GRANTS-2021-22	79.3487
PRIGINAL GRANTS-2021-22	62,540.2000
DDITIONAL SUM NOW REQUIRED-	79.3487
GRAND TOTAL-DEMAND NO27	62,619.5487

REASON FOR EXCESS

- (A) After budget was passed, more fund was required to meet the expenses, to continue the department process.
- (B) More fund against budget provision has been received under CSS and therefore, it has necessitated release more state share.
 - (C) More fund against budget provision has been received under CSS/CASP.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 13,130.0000

Total 13,130.0000

Total

390.0900

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2401-Crop Husbandry, 2402-Soil and Water Conservation, 4552-Capital Outlay on North Eastern Areas.

Charged Voted
SUPPLEMENTARY GRANTS 0.0000 390.0900

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADS

-\/\\\	OUNT						Total	
EVENUE ACC								
2401	Crop Husbandry							
2401	00	001		Administration				
2401	00	001	98	Administration				
2401	00	001	98	28	Horticulture			
2401	00	001	98	28	01	Salaries	6.6100	
2401	00	001	98	28	Total		6.6100	
2401	00	001	98	Total			6.6100	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				6.6100)
		STATE	SCHEMES OTHE	ER THAN CSS			6.6100)
			CSS				0.0000)
2401	00	001	Total				6.6100	1
			CHARGED)			0.0000)
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000)
			CSS				0.0000)
			VOTED				6.6100)
		STATE	SCHEMES OTHE	ER THAN CSS			6.6100)
			CSS				0.0000)
2401	00	119	Horticulture a	nd Vegetable Crops				
2401	00	119	37	Agricultural Dev	elopment			
2401	00	119	37	71	Gardening/Bea	autification		
2401	00	119	37	71	27	Minor Works	19.8000	(A
2401	00	119	37	71	Total		19.8000)
2401	00	119	37	Total			19.8000)
			CHARGED)			0.0000)
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000)
			css				0.0000	
<u> </u>			VOTED				19.8000)

		STATES	SCHEMES OTHE	R THAN CSS			19.8000	
			css				0.0000	
2401	00	119	Total				19.8000	
			CHARGED				0.0000	
		STATES	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				19.8000	
		STATES	SCHEMES OTHE	R THAN CSS			19.8000	
			css				0.0000	
2401	00	789	Special Comp	onent Plan for Scl	heduled Caste			
2401	00	789	37	Agricultural De	evelopment			
2401	00	789	37	64	Scheme for D	evelopment of Horticulture in Tripura		
2401	00	789	37	64	21	Supplies and Materials	95.8300	(,
2401	00	789	37	64	Total		95.8300	_
2401	00	789	37	Total			95.8300	
			CHARGED				0.0000	
		STATES	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				95.8300	
		STATES	SCHEMES OTHE	R THAN CSS			95.8300	
			CSS				0.0000	
2401	00	789	Total				95.8300	
			CHARGED				0.0000	
		STATES	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				95.8300	
		STATES	SCHEMES OTHE	R THAN CSS			95.8300	
			CSS				0.0000	_
2401	00	796	Tribal Area su	b-plan				
2401	00	796	37	Agricultural De	evelopment			
2401	00	796	37	64	Scheme for D	evelopment of Horticulture in Tripura		
2401	00	796	37	64	21	Supplies and Materials	97.0000	(
2401	00	796	37	64	Total	,	97.0000	
2404	00	796	37	Total			97.0000	_
2401			CHARGED				0.0000	
2401								
<u> </u>		STATES	SCHEMES OTHE	R THAN CSS			0.0000	
		STATES	SCHEMES OTHE CSS	R THAN CSS			0.0000 0.0000	
2401		STATE S		R THAN CSS				
2401			css				0.0000	
2401			CSS VOTED				0.0000 97.0000	_
2401	00		CSS VOTED SCHEMES OTHE				0.0000 97.0000 97.0000	_
	00	STATE S	CSS VOTED SCHEMES OTHE CSS	R THAN CSS			0.0000 97.0000 97.0000 0.0000	
	00	STATE 9	CSS VOTED SCHEMES OTHE CSS Total	R THAN CSS			0.0000 97.0000 97.0000 0.0000 97.0000	
	00	STATE 9	CSS VOTED SCHEMES OTHE CSS Total CHARGED	R THAN CSS			0.0000 97.0000 97.0000 0.0000 97.0000 0.0000	
	00	STATE 9	CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE	R THAN CSS			0.0000 97.0000 97.0000 0.0000 97.0000 0.0000	
	00	STATE S	CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS	ER THAN CSS			0.0000 97.0000 97.0000 0.0000 97.0000 0.0000 0.0000	
	00	STATE S	CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED	ER THAN CSS			0.0000 97.0000 97.0000 0.0000 97.0000 0.0000 0.0000 97.0000	
	00 Total	STATE S	CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE	ER THAN CSS			0.0000 97.0000 97.0000 0.0000 97.0000 0.0000 0.0000 97.0000 97.0000	
2401		STATE S	CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE	ER THAN CSS			0.0000 97.0000 97.0000 0.0000 97.0000 0.0000 0.0000 97.0000 97.0000 0.0000	
2401		STATE S	CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS	ER THAN CSS			0.0000 97.0000 97.0000 0.0000 97.0000 0.0000 0.0000 97.0000 97.0000 97.0000 0.0000	
2401		STATE S	CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS CHARGED	ER THAN CSS			0.0000 97.0000 97.0000 0.0000 97.0000 0.0000 0.0000 97.0000 97.0000 97.0000 219.2400 0.0000	
2401		STATE S	CSS VOTED SCHEMES OTHE CSS Total CHARGED SCHEMES OTHE CSS VOTED SCHEMES OTHE CSS CHARGED	ER THAN CSS			0.0000 97.0000 97.0000 0.0000 97.0000 0.0000 0.0000 97.0000 97.0000 97.0000 0.0000 219.2400 0.0000	

Total

							Total	
			css				0.0000)
2402	Soil and Water C	onservation						
2402	00	789	Special Compo	onent Plan for Sc	heduled Caste			
2402	00	789	41	Human Devel	lopment			
2402	00	789	41	90	Chief Ministe	er's Swanirbhar Parivar Yojana		
2402	00	789	41	90	21	Supplies and	74.9000) (
2402	00	789	41	90	Total	Materials	74.9000)
2402	00	789	41	Total			74.9000	
			CHARGED				0.0000)
		STATE SO	HEMES OTHER	R THAN CSS			0.0000)
			css				0.0000)
			VOTED				74.9000)
		STATE SO	HEMES OTHER	R THAN CSS			74.9000)
			css				0.0000)
2402	00	789	Total				74.9000))
			CHARGED				0.0000)
		STATE SC	HEMES OTHER	R THAN CSS			0.0000)
			css				0.0000)
			VOTED				74.9000)
		STATE SO	HEMES OTHER	R THAN CSS			74.9000)
			css				0.0000)
2402	00	796	Tribal Area sub	o-plan				
2402	00	796	41	Human Devel	lopment			
2402	00	796	41	90		er's Swanirbhar Parivar Yojana		
2402	00	796	41	90	21	Supplies and Materials	52.8400) (
2402	00	796	41	90	Total		52.8400)
2402	00	796	41	Total			52.8400)
			CHARGED				0.0000)
		STATE SO	HEMES OTHER	R THAN CSS			0.0000)
			css				0.0000)
			VOTED				52.8400)
		STATE SO	HEMES OTHER	R THAN CSS			52.8400)
			CSS				0.0000)
2402	00	796	Total				52.8400)
			CHARGED				0.0000)
		STATE SC	HEMES OTHE	R THAN CSS			0.0000)
			css				0.0000)
			VOTED				52.8400)
		STATE SC	HEMES OTHE	R THAN CSS			52.8400)
			CSS				0.0000)
2402	Total						127.7400)
			CHARGED				0.0000)
		STATE SC	HEMES OTHE	R THAN CSS			0.0000)
			CSS				0.0000)
			VOTED				127.7400)
		STATE SC	HEMES OTHE	R THAN CSS			127.7400)
			css				0.0000)
AL REVE	NUE ACCOUNT						346.9800)
			CHARGED				0.0000)
		STATE SO	HEMES OTHER	R THAN CSS			0.0000)
			CSS				0.0000)
			CSS VOTED				0.0000 346.9800	

Total

							Total	
			css				0.0000	
PITAL AC								
4552	Capital Outlay of	n North Eastern	Areas					
4552	00	119	Horticultural ar	nd Vegetable Cro	ps			
4552	00	119	90	State Share for	or Central Assista	ance		
4552	00	119	90	80	State Share	of North Eastern Council (NEC)		
4552	00	119	90	80	53	Major works	0.6700	(
4552	00	119	90	80	Total		0.6700)
4552	00	119	90	Total			0.6700)
			CHARGED				0.0000)
		STATE S	CHEMES OTHE	R THAN CSS			0.0000)
			css				0.0000)
			VOTED				0.6700)
		STATE S	CHEMES OTHE	R THAN CSS			0.6700)
			css				0.0000)
4552	00	119	Total				0.6700)
			CHARGED				0.0000)
		STATE S	CHEMES OTHE	R THAN CSS			0.0000)
			css				0.0000)
			VOTED				0.6700)
		STATE S	CHEMES OTHE	R THAN CSS			0.6700)
			css				0.0000)
4552	00	789	Special Compo	onent Plan for Sc	heduled Caste			
4552	00	789	90	State Share for	or Central Assista	ance		
4552	00	789	90	08		of North Eastern Council (NEC)		
4552	00	789	90	08	53	Major works	6.3700) (I
4552	00	789	90	08	Total	.,	6.3700	
4552	00	789	90	Total			6.3700	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				6.3700	
		STATE S	CHEMES OTHE	R THAN CSS			6.3700	
			CSS				0.0000	
4552	00	789	91	Central Assist	ance			
4552	00	789	91	08		n Council (NEC)		
4552	00	789	91	08	53	Major works	26.7700	(
4552	00	789	91	08	Total	major wome	26.7700	
4552	00	789	91	Total			26.7700	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
		01/1120	CSS				0.0000	
			VOTED				26.7700	
		STATE S	CHEMES OTHE	D THAN CSS			0.0000	
		OTATEO	CSS	K IIIAN 000			26.7700	
4552	00	789	Total				33.1400	
4332		709	CHARGED				0.0000	
		STATE S	CHEMES OTHE	D THAN CCC			0.0000	
		SIAIES	CSS	K THAN CSS			0.0000	
		CTATE O	VOTED	D THAN CCC			33.1400	
		SIAIES	CHEMES OTHE	K IMAN CSS			6.3700	
45-5		====	CSS				26.7700	
4552	00	796	Tribal Area sub	o-pian				

							Total	aiti io,
4552	00	796	90	08	State Share	of North Eastern Council (NEC)		
4552	00	796	90	08	53	Major works	6.4800	(B)
4552	00	796	90	08	Total	•	6.4800	
4552	00	796	90	Total			6.4800	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				6.4800	
		STATE SC	HEMES OTHE	R THAN CSS			6.4800	
			CSS				0.0000	
4552	00	796	91	Central Assist	tance			
4552	00	796	91	08	North Easte	rn Council (NEC)		
4552	00	796	91	08	53	Major works	2.8200	(C)
4552	00	796	91	08	Total		2.8200	
4552	00	796	91	Total			2.8200	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				2.8200	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			css				2.8200	
4552	00	796	Total				9.3000	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				9.3000	
		STATE SC	HEMES OTHE	R THAN CSS			6.4800	
			css				2.8200	
4552	Total						43.1100	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				43.1100	
		STATE SC	HEMES OTHE	R THAN CSS			13.5200	
			CSS				29.5900	
TOTAL-CAPITA	AL ACCOUNT						43.1100	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE				0.0000	
			CSS				0.0000	
			VOTED				43.1100	
		STATE SC	HEMES OTHE	R THAN CSS			13.5200	
			CSS				29.5900	
TOTAL-DEMAN	ID NO28						390.0900	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE				0.0000	
			CSS				0.0000	
			VOTED				390.0900	
		STATE SO	HEMES OTHE	R THAN CSS			360.5000	
			CSS				29.5900	
TOTAL-SUPPL	EMENTARY GRAN	NTS-2021-22					390.0900	
ORIGINAL GRA							13,130.0000	
	UM NOW REQUIR	ED-					390.0900	
	-DEMAND NO28						13,520.0900	
							-,	

REASON FOR EXCESS

- (A) More fund against budget provision has been received under CSS.
- (B) More fund against Budget Provision has been received under CSS and therefore, it has necessitated release more State Share.
- (C) Due to unavoidable reason, additional fund was released by the State Government thus Supplementary Grants are required to be taken.

(Rupees in Lakhs)

Total

15.811.0000

Charged Voted
ORIGINAL GRANTS 32.0000 15,779.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2403-Animal Husbandry, 2552-North Eastern Areas, 4403-Capital Outlay on Animal Husbandry, 4552-Capital Outlay on North Eastern Areas.

 Charged
 Voted
 Total

 SUPPLEMENTARY GRANTS
 0.0000
 2,031.9000
 2,031.9000

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADS

/ENUIE A	COUNT						Total	
'ENUE AC 2403	Animal Husbandry							
2403	00	101	Vatarinan, Can	vices and Animal	l la alth			
2403	00	101	91	vices and Animal Central Assist				
2403	00	101	91	37		stock Health and Disease Control	Drogramma	
2403	00	101	91	37	National Lives	T r a v e l	J	,,
2403	00	101	91	31	- 11	Expenses	4.7600	(A
2403	00	101	91	37	13	Office Expenses	10.0000	(A
2403	00	101	91	37	18	Cost of fuel etc a n d maintenance cost of vehicles	9.0000	(A
2403	00	101	91	37	19	Hiring charges of private vehicles	4.2000	(A
2403	00	101	91	37	20	O t h e r Administrative Expenses	20.5000	(A
2403	00	101	91	37	21	Supplies and Materials	614.0000	(4
2403	00	101	91	37	26	Advertising and Publicity	7.0000	(A
2403	00	101	91	37	27	Minor Works	21.7000	(A
2403	00	101	91	37	30	O t h e r Contractual Services	5.0000	(A
2403	00	101	91	37	Total		696.1800	
2403	00	101	91	Total			696.1800	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				696.1800	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				696.1800	
2403	00	101	Total				696.1800	
			CHARGED				0.0000	

							Total
	;	STATE SO	CHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				696.1800
	;	STATE SO	CHEMES OTHE	R THAN CSS			0.0000
			CSS				696.1800
2403 0	0	104	Sheep and Wo	ool Development			
2403 0	0	104	91	Central Assist	ance		
2403 0	0	104	91	38	National Live	estock Management Programme	
2403 0	0	104	91	38	33	Subsidies	244.5200
2403 0	0	104	91	38	Total		244.5200
2403 0	0	104	91	Total			244.5200
			CHARGED				0.0000
	;	STATE SO	CHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				244.5200
	;	STATE SO	CHEMES OTHE	R THAN CSS			0.0000
			CSS				244.5200
2403 0	0	104	Total				244.5200
			CHARGED				0.0000
	;	STATE SO	CHEMES OTHE	R THAN CSS			0.0000
			css				0.0000
			VOTED				244.5200
	;	STATE SO	CHEMES OTHE	R THAN CSS			0.0000
			CSS				244.5200
2403 0	0	105	Piggery Develo	opment			
2403 0	0	105	91	Central Assist	ance		
2403 0	0	105	91	38	National Live	estock Management Programme	
2403 0	0	105	91	38	33	Subsidies	21.9900
2403 0	0	105	91	38	Total	1	21.9900
2403 0	0	105	91	Total			21.9900
			CHARGED				0.0000
	;	STATE SO	CHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				21.9900
	;	STATE SO	CHEMES OTHE	R THAN CSS			0.0000
			CSS				21.9900
2403 0	0	105	Total				21.9900
			CHARGED				0.0000
	:	STATE SO	CHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				21.9900
	:	STATE SO	CHEMES OTHE	R THAN CSS			0.0000
			CSS				21.9900
2403 0	0	789	Special Compo	onent Plan for Scl	heduled Caste		
2403 0	0	789	90	State Share for	or Central Assista	ance	
2403 0	0	789	90	37	State Share	of National Livestock Health an	d Disease Control Programi
2403 0	0	789	90	37	21	Supplies and Materials	53.5100
	0	789	90	37	Total		53.5100
2403 0	0	789	90	Total			53.5100
			CHARGED				0.0000
				D THAN CCC			0.0000
	;	STATE SO	CHEMES OTHE	K IHAN CSS			0.0000
		STATE SO	CHEMES OTHE CSS	K IHAN CSS			0.0000
		STATE SO		K IHAN CSS			

								IUlai	
			css					0.0000	
2403	00	789	91	Central Assist	tance				
2403	00	789	91	37	Nationa	al Lives	stock Health and Disease Control Progra	amme	
2403	00	789	91	37		21	Supplies and Materials	120.0400	(A
2403	00	789	91	37	Total			120.0400	
2403	00	789	91	38	Nationa	al Lives	stock Management Programme		
2403	00	789	91	38		20	O t h e r Administrative Expenses	52.0000	(A
2403	00	789	91	38		21	Supplies and Materials	6.5600	(A
2403	00	789	91	38		27	Minor Works	3.4900	(/
2403	00	789	91	38		33	Subsidies	52.8900	(/
2403	00	789	91	38	Total			114.9400	
2403	00	789	91	Total				234.9800	
			CHARGED					0.0000	
		STATE SC	HEMES OTHER	R THAN CSS				0.0000	
			CSS					0.0000	
			VOTED					234.9800	
		STATE SC	HEMES OTHER	R THAN CSS				0.0000	
			css					234.9800	
2403	00	789	Total					288.4900	
			CHARGED					0.0000	
		STATE SC	HEMES OTHER	R THAN CSS				0.0000	
			CSS					0.0000	
			VOTED					288.4900	
		STATE SC	HEMES OTHER	R THAN CSS				53.5100	
			CSS					234.9800	
2403	00	796	Tribal Area sub	•					
2403	00	796	91	Central Assist					
2403	00	796	91	38			stock Management Programme	07.0000	,,
2403 2403	00 00	796 796	91 91	38 38	Total	33	Subsidies	67.8800 67.8800	
2403	00	796	91	Total	Total				
2403	00	790	CHARGED	Iotai				67.8800 0.0000	
		STATE SC	HEMES OTHER	P THAN CSS				0.0000	
		STATE SO	CSS	K IIIAN COO				0.0000	
			VOTED					67.8800	
		STATE SC	HEMES OTHER	R THAN CSS				0.0000	
			css					67.8800	
2403	00	796	Total					67.8800	
			CHARGED					0.0000	
		STATE SC	HEMES OTHER	R THAN CSS				0.0000	
			css					0.0000	
			VOTED					67.8800	
		STATE SC	HEMES OTHER	R THAN CSS				0.0000	
			css					67.8800	1
2403	Total							1,319.0600	
			CHARGED					0.0000	
		STATE SC	HEMES OTHER	R THAN CSS				0.0000	
			CSS					0.0000	
			VOTED					1,319.0600	
		STATE SC	HEMES OTHER	R THAN CSS				53.5100	
			CSS					1,265.5500	

2552 North Eastern Areas

								Total	,
2552	00	789	Special Comp	onent Pla	n for So	cheduled Caste			
2552	00	789	90	State	Share t	for Central Assista	nce		
2552	00	789	90		80	State Share of	of North Eastern Council (NEC)		
2552	00	789	90		08	27	Minor Works	2.2400	(B)
2552	00	789	90		08	Total		2.2400	
2552	00	789	90	Total				2.2400	
			CHARGED					0.0000	
		STATE S	SCHEMES OTHE		css			0.0000	
			CSS					0.0000	
			VOTED					2.2400	
		STATE S	SCHEMES OTHE	R THAN	CSS			2.2400	
		0171121	CSS					0.0000	
2552	00	789	Total					2.2400	
2552		709	CHARGED						
		CTATE (000			0.0000	
		SIAIES	SCHEMES OTHE	KIHAN	CSS			0.0000	
			CSS					0.0000	
			VOTED					2.2400	
		STATES	SCHEMES OTHE	R THAN	CSS			2.2400	
			CSS					0.0000	
2552	Total							2.2400	
			CHARGED					0.0000	
		STATES	SCHEMES OTHE	R THAN	CSS			0.0000	
			CSS					0.0000	
			VOTED					2.2400	
		STATE S	SCHEMES OTHE	R THAN	CSS			2.2400	
			css					0.0000	
OTAL REVENU	IE ACCOUNT							1,321.3000	
			CHARGED					0.0000	
		STATE S	SCHEMES OTHE	R THAN	css			0.0000	
			css					0.0000	
			VOTED					1,321.3000	
		STATE S	SCHEMES OTHE	R THAN	css			55.7500	
			CSS					1,265.5500	
APITAL ACCO	UNT							1,200.0000	
4403	Capital Outlay o	on Δnimal Hush	andry						
4403	00	101	Veterinary Se	rvices and	Anima	l Health			
4403	00	101	91		al Assis				
				Centra			atack Haalth and Diagon Control D	***	
4403	00	101	91		37		stock Health and Disease Control P	=	(4)
4403	00	101	91		37	52	Machinery and Equipment	16.5000	(A)
4403	00	101	91		37	Total		16.5000	
4403	00	101	91	Total	<u> </u>			16.5000	
-1-100			CHARGED					0.0000	
		CTATE C	SCHEMES OTHE		cee			0.0000	
		SIAIL		IN ITIAN	COO				
			CSS					0.0000	
		07475	VOTED	D T				16.5000	
		SIAIES	SCHEMES OTHE	KIHAN	CSS			0.0000	
4400			CSS				,	16.5000	
4403	00	101	Total					16.5000	
			CHARGED					0.0000	
		STATE S	SCHEMES OTHE	R THAN	CSS			0.0000	
			CSS					0.0000	
			VOTED					16.5000	
		STATE S	SCHEMES OTHE	R THAN	CSS			0.0000	
			CSS					16.5000	

(Rupees in Lak Total									
Total			led Caste	for Sche	nonent P	Special Com	789	00	4403
			ica oasic	Works		25	789	00	4403
	nce - Capital	stance - (Snecial Assi	21	1 45	25	789	00	4403
94.1400	Major works		53	21		25	789	00	4403
94.1400	Major Worke	iviaj	Fotal	21		25	789	00	4403
94.1400	"		otui		Tota	25	789	00	4403
0.0000						CHARGE			
0.0000				css		CHEMES OTH	STATE S		
0.0000						CSS			
94.1400						VOTED			
94.1400				css	ER THAI	CHEMES OTH	STATE S		
0.0000						css			
94.1400						Total	789	00	4403
0.0000					D	CHARGE			
0.0000				css	ER THAI	CHEMES OTH	STATE S		
0.0000						css			
94.1400						VOTED			
94.1400				css	ER THAI	CHEMES OTH	STATE S		
0.0000						css			
					ub-plan	Tribal Area s	796	00	4403
				Works	Pub	25	796	00	4403
	nce - Capital	stance - C	Special Assi	21		25	796	00	4403
291.0000	Major works	Maj	53	21		25	796	00	4403
291.0000			Γotal	21		25	796	00	4403
291.0000					Tota	25	796	00	4403
0.0000					D	CHARGE			
0.0000				css	ER THAI	CHEMES OTH	STATE S		
0.0000						css			
291.0000						VOTED			
291.0000				CSS	ER THAI	CHEMES OTH	STATE S		
0.0000						CSS			
			:	al Assistan	Cen	91	796	00	4403
	ck Management Programme	stock Ma	National Live	38		91	796	00	4403
150.2000	Major works	Maj	53	38		91	796	00	4403
150.2000			Γotal	38		91	796	00	4403
150.2000					Tota	91	796	00	4403
0.0000						CHARGE			
0.0000				CSS	ER THAI	CHEMES OTH	STATE S		
0.0000						CSS			
150.2000						VOTED			
0.0000				CSS	ER THAI	CHEMES OTH	STATE S		
150.2000						CSS			
441.2000						Total	796	00	4403
0.0000						CHARGEI			
0.0000				CSS	ER THAI	CHEMES OTH	STATE S		
0.0000						CSS			
441.2000						VOTED			
291.0000				USS	ER THAI	CHEMES OTH	STATE S		
150.2000						CSS			
551.8400						01/150-		otal	4403
0 0000					ט	CHARGE			
0.0000				~~~	· ·	OUENES ST.			
0.0000 0.0000 0.0000				CSS	ER THAI	CHEMES OTH CSS	STATE S		

							Total	
		STATE	SCHEMES OTHE	R THAN CSS			385.1400	
			CSS				166.7000	
4552	Capital Outlay of	on North Easte	rn Areas					
4552	00	101	Contribution to	Central Resource	e Pool for Develo	opment of North Eastern Region	n	
4552	00	101	91	Central Assist	tance			
4552	00	101	91	08	North Easter	rn Council (NEC)		
4552	00	101	91	08	53	Major works	10.3200	(A
4552	00	101	91	08	Total		10.3200	
4552	00	101	91	Total			10.3200	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				10.3200	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				10.3200	
4552	00	101	Total				10.3200	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				10.3200	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				10.3200	
4552	00	105	Forest Produc	e				
4552	00	105	91	Central Assist	tance			
4552	00	105	91	08	North Easter	rn Council (NEC)		
4552	00	105	91	08	53	Major works	24.0000	(/
4552	00	105	91	08	Total	<u> </u>	24.0000	
4552	00	105	91	Total		· ·	24.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				24.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				24.0000	
4552	00	105	Total				24.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				24.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				24.0000	
4552	00	789	Special Comp	onent Plan for Sc	heduled Caste			
4552	00	789	91	Central Assist	tance			
4552	00	789	91	08	North Easter	rn Council (NEC)		
4552	00	789	91	08	53	Major works	66.1000	(A
4552	00	789	91	08	Total		66.1000	
4552	00	789	91	Total			66.1000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE				0.0000	
			css				0.0000	
			VOTED				66.1000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
		STATE	SCHEMES OTHE CSS	R THAN CSS			66.1000	

							Total	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				66.1000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			css				66.1000	
4552	00	796	Tribal Area sub	o-plan				
4552	00	796	91	Central As	sistance			
4552	00	796	91	08	North Easte	ern Council (NEC)		
4552	00	796	91	08	53	Major works	58.3400	(A)
4552	00	796	91	08	Total		58.3400	
4552	00	796	91	Total			58.3400	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				58.3400	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			css				58.3400	
4552	00	796	Total				58.3400	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				58.3400	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			css				58.3400	
4552	Total						158.7600	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				158.7600	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				158.7600	
TOTAL-CAPITAL	ACCOUNT						710.6000	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				710.6000	
		STATE SC	HEMES OTHE	R THAN CSS			385.1400	
			CSS				325.4600	
TOTAL-DEMAND	NO29						2,031.9000	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				2,031.9000	
		STATE SC	HEMES OTHE	R THAN CSS			440.8900	
			CSS				1,591.0100	
TOTAL-SUPPLE	MENTARY GRAN	TS-2021-22					2,031.9000	
ORIGINAL GRAN							15,811.0000	
	M NOW REQUIRE	ED-					2,031.9000	
GRAND TOTAL-	DEMAND NO29						17,842.9000	

REASON FOR EXCESS

(A)Due to unavoidable reason, additional fund was released by the State Government thus supplementary grants are required to be taken.

(B)During preparation of Budget Estimates, the department has not kept provision of the required amount under the central scheme, but subsequently more fund has been received from the Government of India and thereby supplementary grant is required to be taken.

(Rupees in Lakhs)

Charged ORIGINAL GRANTS 0.0000

Voted Total 26,895.5000 26,895.5000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2049-Interest Payments, 2059-Public Works, 2406-Forestry and Wild Life, 4059-Capital Outlay on Public Works.

 Charged
 Voted
 Total

 SUPPLEMENTARY GRANTS
 1,550.0000
 3,974.1680
 5,524.1680

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADS

ENUE AC	COUNT						Total	
2049	Interest Payn	nents						
2049	05	Interest on Re	eserve Funds					
2049	05	105	Interest on Ge	neral and other Re	serve Funds			
2049	05	105	58	Debt Services				
2049	05	105	58	56	Interest on G	Seneral and Other Reserve Funds		
2049	05	105	58	56	45	Interest	1,550.0000	(
2049	05	105	58	56	Total		1,550.0000	
2049	05	105	58	Total			1,550.0000	
			CHARGED				1,550.0000	
		STATE	SCHEMES OTHE	R THAN CSS			1,550.0000	
			css				0.0000	
			VOTED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
2049	05	105	Total				1,550.0000	
			CHARGED				1,550.0000	
		STATE	SCHEMES OTHE	R THAN CSS			1,550.0000	
			css				0.0000	
			VOTED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
2049	05	Total					1,550.0000	
			CHARGED				1,550.0000	
		STATE	SCHEMES OTHE	R THAN CSS			1,550.0000	
			CSS				0.0000	
			VOTED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
2049	Total						1,550.0000	
			CHARGED				1,550.0000	

Total							
1,550.0000			THAN CSS	CHEMES OTHER	STATE		
0.0000				CSS			
0.0000				VOTED			
0.0000			THAN CSS	CHEMES OTHER	STATE		
0.0000				CSS			
						Public Works	2059
					General	80	2059
				Special Compor	789	80	2059
		ance Expenditure		79	789	80	2059
		Public Building	01	79	789	80	2059
10.0000 (A	Minor Works	27	01	79	789	80	2059
10.0000		Total	01	79	789	80	2059
10.0000			Total	79	789	80	2059
0.0000				CHARGED			
0.0000			THAN CSS	CHEMES OTHER	STATE		
0.0000				CSS			
10.0000				VOTED			
10.0000			THAN CSS	CHEMES OTHER	STATE		
0.0000				CSS			
10.0000				Total	789	80	2059
0.0000			T	CHARGED	07475		
0.0000			THAN CSS	CHEMES OTHER	SIAIE		
0.0000				CSS			
10.0000			TUAN CCC	VOTED	CTATE		
10.0000			THAN CSS	CHEMES OTHER	SIAIE		
0.0000			alan.	CSS	796	80	2059
		ance Expenditure		Tribal Area sub- 79	796 796	80	2059
		Public Building	Other Mainter	79 79	796 796	80	2059
10.0000 (A	Minor Works	27	01	79	796	80	2059
10.0000 (A	WIIIOI WORG	Total	01	79	796	80	2059
10.0000		Total	Total	79	796	80	2059
0.0000			Total	CHARGED			
0.0000			THAN CSS	CHEMES OTHER	STATE		
0.0000				CSS			
10.0000				VOTED			
10.0000			THAN CSS	CHEMES OTHER	STATE		
0.0000				css			
10.0000				Total	796	80	2059
0.0000				CHARGED			
0.0000			THAN CSS	CHEMES OTHER	STATE		
0.0000				css			
10.0000				VOTED			
10.0000			THAN CSS	CHEMES OTHER	STATE		
0.0000				css			
20.0000					Total	80	2059
0.0000				CHARGED			
0.0000			THAN CSS	CHEMES OTHER	STATE		
0.0000				css			
20.0000				VOTED			
			THAN CSS	CHEMES OTHER	STATE		
20.0000							
20.0000 0.0000	,			CSS			
						Total	2059

		STATE S	CHEMES OTHI	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				20.0000	
		STATE S	CHEMES OTH	ER THAN CSS			20.0000	
			CSS				0.0000	
2406	Forestry and W	ild Life						
2406	01	Forestry						
2406	01	101	Forest Conse	rvation, Developr	nent and Regenera	ation		
2406	01	101	91	Central Assis	stance			
2406	01	101	91	42	Conservation	of Natural Resources and Ecosystems		
2406	01	101	91	42	27	Minor Works	1.4980	(E
2406	01	101	91	42	Total		1.4980	
2406	01	101	91	Total			1.4980	
			CHARGED)			0.0000	
		STATE S	CHEMES OTHI	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1.4980	
		STATE S	CHEMES OTHI	ER THAN CSS			0.0000	
			CSS				1.4980	
2406	01	101	Total				1.4980	
			CHARGED)			0.0000	
		STATE S	CHEMES OTHI	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1.4980	
		STATE S	CHEMES OTHI	ER THAN CSS			0.0000	
			CSS				1.4980	
2406	01	789	0					
		109	Special Comp	oonent Plan for So	cheduled Caste			
2406	01	789	Special Comp 90		or Central Assista			
2406 2406			-		or Central Assista	nce of National Afforestation Programme (Gr	een India Mission	n)
	01	789	90	State Share	or Central Assista		een India Mission 5.0000	
2406	01 01	789 789	90 90	State Share	or Central Assista State Share o	of National Afforestation Programme (Gr		
2406 2406	01 01 01	789 789 789	90 90 90	State Share 41	for Central Assista State Share of 27	of National Afforestation Programme (Gr	5.0000	
2406 2406 2406	01 01 01 01	789 789 789 789	90 90 90 90	State Share 41 41 41 Total	for Central Assista State Share of 27	of National Afforestation Programme (Gr	5.0000 5.0000	
2406 2406 2406	01 01 01 01	789 789 789 789 789	90 90 90 90 90	State Share 41 41 41 Total	for Central Assista State Share of 27	of National Afforestation Programme (Gr	5.0000 5.0000 5.0000	
2406 2406 2406	01 01 01 01	789 789 789 789 789	90 90 90 90 90 CHARGEE CHEMES OTHI	State Share 41 41 41 Total	for Central Assista State Share of 27	of National Afforestation Programme (Gr	5.0000 5.0000 5.0000 0.0000	
2406 2406 2406	01 01 01 01	789 789 789 789 789	90 90 90 90 90 CHARGED CHEMES OTHI	State Share 41 41 41 Total	for Central Assista State Share of 27	of National Afforestation Programme (Gr	5.0000 5.0000 5.0000 0.0000 0.0000	
2406 2406 2406	01 01 01 01	789 789 789 789 789 STATE S	90 90 90 90 90 CHARGEE CHEMES OTHI	State Share 41 41 41 Total ER THAN CSS	for Central Assista State Share of 27	of National Afforestation Programme (Gr	5.0000 5.0000 5.0000 0.0000 0.0000	
2406 2406 2406	01 01 01 01	789 789 789 789 789 STATE S	90 90 90 90 CHARGED CHEMES OTHI CSS VOTED	State Share 41 41 41 Total ER THAN CSS	for Central Assista State Share of 27	of National Afforestation Programme (Gr	5.0000 5.0000 0.0000 0.0000 0.0000 5.0000	
2406 2406 2406	01 01 01 01	789 789 789 789 789 STATE S	90 90 90 90 CHARGED CHEMES OTHI CSS VOTED CHEMES OTHI	State Share 41 41 41 Total ER THAN CSS	for Central Assista State Share of 27 Total	of National Afforestation Programme (Gr	5.0000 5.0000 0.0000 0.0000 0.0000 5.0000 5.0000	
2406 2406 2406 2406	01 01 01 01 01	789 789 789 789 789 STATE S	90 90 90 90 CHARGED CHEMES OTHI CSS VOTED CHEMES OTHI CSS	State Share 41 41 41 Total DER THAN CSS	for Central Assista State Share of 27 Total	of National Afforestation Programme (Gr	5.0000 5.0000 0.0000 0.0000 0.0000 5.0000 5.0000	
2406 2406 2406 2406 2406	01 01 01 01 01	789 789 789 789 STATE S 789	90 90 90 90 CHARGED CHEMES OTHI CSS VOTED CHEMES OTHI CSS 98	State Share 41 41 41 Total DER THAN CSS Administration	for Central Assista State Share of 27 Total	of National Afforestation Programme (Gr Minor Works Cost of fuel etc	5.0000 5.0000 0.0000 0.0000 0.0000 5.0000 5.0000	(A
2406 2406 2406 2406 2406	01 01 01 01 01	789 789 789 789 STATE S 789 789	90 90 90 90 CHARGED CHEMES OTHI CSS VOTED CHEMES OTHI CSS 98 98	State Share 41 41 41 Total DER THAN CSS Administration 30	for Central Assista State Share of 27 Total	Cost of fuel etc a n d n n n n n n n n n n n n n n n n n	5.0000 5.0000 0.0000 0.0000 0.0000 5.0000 5.0000 0.0000	(A
2406 2406 2406 2406 2406 2406 2406 2406	01 01 01 01 01 01	789 789 789 789 789 STATE S \$789 789 789 789	90 90 90 CHARGED CHEMES OTHI CSS VOTED CHEMES OTHI CSS 98 98 98	State Share: 41 41 41 Total DER THAN CSS Administration 30 30	or Central Assista State Share of 27 Total Total	of National Afforestation Programme (Gr Minor Works Cost of fuel etc a n d	5.0000 5.0000 0.0000 0.0000 0.0000 5.0000 0.0000	(A
2406 2406 2406 2406 2406 2406 2406 2406	01 01 01 01 01 01	789 789 789 789 STATE S STATE S 789 789 789	90 90 90 90 CHARGED CHEMES OTHI CSS VOTED CHEMES OTHI CSS 98 98 98	State Share: 41 41 41 Total DER THAN CSS Administration 30 30	for Central Assista State Share of 27 Total	Cost of fuel etc a n d n n n n n n n n n n n n n n n n n	5.0000 5.0000 0.0000 0.0000 0.0000 5.0000 0.0000 1.6000	(A
2406 2406 2406 2406 2406 2406 2406 2406	01 01 01 01 01 01	789 789 789 789 789 STATE S \$789 789 789 789	90 90 90 90 90 CHARGED CHEMES OTHI CSS 98 98 98	State Share 41 41 41 Total DER THAN CSS Administration 30 30 Total	or Central Assista State Share of 27 Total Total	Cost of fuel etc a n d n n n n n n n n n n n n n n n n n	5.0000 5.0000 5.0000 0.0000 0.0000 5.0000 5.0000 1.6000 1.6000	(A
2406 2406 2406 2406 2406 2406 2406 2406	01 01 01 01 01 01	789 789 789 789 789 STATE S STATE S 789 789 789 789	90 90 90 90 90 CHARGED CHEMES OTHI CSS 98 98 98	State Share 41 41 41 Total DER THAN CSS Administratic 30 30 Total	or Central Assista State Share of 27 Total Total	Cost of fuel etc a n d n n n n n n n n n n n n n n n n n	5.0000 5.0000 0.0000 0.0000 0.0000 5.0000 5.0000 1.6000 1.6000 0.0000	(A
2406 2406 2406 2406 2406 2406 2406 2406	01 01 01 01 01 01	789 789 789 789 789 STATE S STATE S 789 789 789 789	90 90 90 90 CHARGED CHEMES OTHI CSS VOTED CHEMES OTHI CSS 98 98 98 98 CHARGED CHEMES OTHI	State Share 41 41 41 Total DER THAN CSS Administratic 30 30 Total	or Central Assista State Share of 27 Total Total	Cost of fuel etc a n d n n n n n n n n n n n n n n n n n	5.0000 5.0000 0.0000 0.0000 5.0000 5.0000 5.0000 1.6000 1.6000 0.0000 0.0000	(A
2406 2406 2406 2406 2406 2406 2406 2406	01 01 01 01 01 01	789 789 789 789 789 STATE S STATE S 789 789 789 789	90 90 90 90 CHARGED CHEMES OTHI CSS VOTED CHEMES OTHI CSS 98 98 98 CHARGED CHEMES OTHI CSS CHEMES OTHI CSS	State Share 41 41 41 Total DER THAN CSS Administratic 30 30 Total	or Central Assista State Share of 27 Total Total	Cost of fuel etc a n d n n n n n n n n n n n n n n n n n	5.0000 5.0000 0.0000 0.0000 5.0000 5.0000 5.0000 1.6000 1.6000 0.0000 0.0000	(A
2406 2406 2406 2406 2406 2406 2406 2406	01 01 01 01 01 01	789 789 789 789 789 STATE S STATE S 789 789 789 789 STATE S	90 90 90 90 CHARGED CHEMES OTHI CSS VOTED CHEMES OTHI CSS 98 98 98 98 CHARGED CHEMES OTHI CSS VOTED CHEMES OTHI CSS VOTED VOTED CHEMES OTHI CSS VOTED	State Share: 41 41 41 Total DER THAN CSS Administratic 30 30 Total DER THAN CSS	or Central Assista State Share of 27 Total Total	Cost of fuel etc a n d n n n n n n n n n n n n n n n n n	5.0000 5.0000 0.0000 0.0000 0.0000 5.0000 5.0000 1.6000 1.6000 0.0000 1.6000	A)
2406 2406 2406 2406 2406 2406 2406 2406	01 01 01 01 01 01	789 789 789 789 789 STATE S STATE S 789 789 789 789 STATE S	90 90 90 90 CHARGED CHEMES OTHI CSS VOTED CHEMES OTHI CSS 98 98 98 98 VOTED CHARGED CHEMES OTHI CSS VOTED CHEMES OTHI CSS CHEMES OTHI CSS VOTED CHEMES OTHI	State Share: 41 41 41 Total DER THAN CSS Administratic 30 30 Total DER THAN CSS	or Central Assista State Share of 27 Total Total	Cost of fuel etc a n d n n n n n n n n n n n n n n n n n	5.0000 5.0000 0.0000 0.0000 0.0000 5.0000 5.0000 1.6000 0.0000 0.0000 1.6000 0.0000 1.6000 1.6000	A)
2406 2406 2406 2406 2406 2406 2406 2406	01 01 01 01 01 01 01 01	789 789 789 789 789 STATE S STATE S 789 789 789 789 STATE S STATE S	90 90 90 90 CHARGED CHEMES OTHI CSS VOTED CHEMES OTHI CSS 98 98 98 98 VOTED CHEMES OTHI CSS VOTED CHEMES OTHI CSS CHEMES OTHI CSS VOTED CHEMES OTHI CSS	State Share: 41 41 41 Total DER THAN CSS Administratic 30 30 Total DER THAN CSS	or Central Assista State Share of 27 Total Total	Cost of fuel etc a n d n n n n n n n n n n n n n n n n n	5.0000 5.0000 5.0000 0.0000 0.0000 5.0000 5.0000 1.6000 0.0000 1.6000 1.6000 0.0000	A)
2406 2406 2406 2406 2406 2406 2406 2406	01 01 01 01 01 01	789 789 789 789 789 STATE S STATE S 789 789 789 789 STATE S	90 90 90 90 CHARGED CHEMES OTHI CSS VOTED CHEMES OTHI CSS 98 98 98 98 VOTED CHEMES OTHI CSS VOTED CHEMES OTHI CSS TOTAL	State Share: 41 41 41 Total DER THAN CSS Administratic 30 30 Total DER THAN CSS ER THAN CSS Administratic 30 30 ER THAN CSS	or Central Assista State Share of 27 Total Total	Cost of fuel etc a n d n n n n n n n n n n n n n n n n n	5.0000 5.0000 0.0000 0.0000 0.0000 5.0000 1.6000 0.0000 1.6000 1.6000 0.0000 1.6000 0.0000 0.0000	(A
2406 2406 2406 2406 2406 2406 2406 2406	01 01 01 01 01 01 01 01	789 789 789 789 789 STATE S STATE S 789 789 789 789 STATE S STATE S	90 90 90 90 90 CHARGED CHEMES OTHI CSS VOTED CHEMES OTHI CSS 98 98 98 98 VOTED CHEMES OTHI CSS VOTED CHEMES OTHI CSS Total CHARGED	State Share: 41 41 41 Total DER THAN CSS Administration 30 30 Total DER THAN CSS ER THAN CSS Administration 30 30 Total DER THAN CSS	or Central Assista State Share of 27 Total Total	Cost of fuel etc a n d n n n n n n n n n n n n n n n n n	5.0000 5.0000 0.0000 0.0000 0.0000 5.0000 1.6000 1.6000 0.0000 1.6000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000	(A
2406 2406 2406 2406 2406 2406 2406 2406	01 01 01 01 01 01 01 01	789 789 789 789 789 STATE S STATE S 789 789 789 789 STATE S STATE S	90 90 90 90 CHARGED CHEMES OTHI CSS VOTED CHEMES OTHI CSS 98 98 98 98 VOTED CHEMES OTHI CSS VOTED CHEMES OTHI CSS TOTAL	State Share: 41 41 41 Total DER THAN CSS Administration 30 30 Total DER THAN CSS ER THAN CSS Administration 30 30 Total DER THAN CSS	or Central Assista State Share of 27 Total Total	Cost of fuel etc a n d n n n n n n n n n n n n n n n n n	5.0000 5.0000 0.0000 0.0000 0.0000 5.0000 1.6000 0.0000 1.6000 1.6000 0.0000 1.6000 0.0000 0.0000	(A

			VOTED						6.6000	
		STATE SC	HEMES OTHE	R THAN CSS					6.6000	
			css						0.0000	
2406	01	796	Tribal Area sub	o-plan						
2406	01	796	90	State Share for						
2406	01	796	90	41				ion Programme (Green Ind		
2406	01	796	90	41		27	Minor Works		2.7017	(A
2406	01	796	90	41	Total				2.7017	
2406	01	796	90	Total					2.7017	
		07475.00	CHARGED	D THAN CCC					0.0000	
		STATE SC	HEMES OTHE	K THAN CSS					0.0000	
			CSS VOTED						0.0000 2.7017	
		STATE SC	HEMES OTHE	D THAN CCC					2.7017	
		STATESC	CSS	K IHAN CSS					0.0000	
2406	01	796	Total						2.7017	_
2400	- 01	730	CHARGED						0.0000	
		STATE SC	HEMES OTHE	R THAN CSS					0.0000	
		OTATEOO	CSS	K THAN 000					0.0000	
			VOTED						2.7017	
		STATE SC	HEMES OTHE	R THAN CSS					2.7017	
		0200	CSS						0.0000	
2406	01	Total							10.7997	
			CHARGED						0.0000	
		STATE SC	HEMES OTHE	R THAN CSS					0.0000	
			css						0.0000	
			VOTED						10.7997	
		STATE SC	HEMES OTHE	R THAN CSS					9.3017	
			CSS						1.4980	
2406	02	Environmental Fo	restry and Wild	Life						
2406	02	789	Special Compo	onent Plan for Sch	neduled Ca	ste				
2406	02	789	40	Forestry						
2406	02	789	40	18	Integra	ted Aff	forestration and Eco I	Development Project		
2406	02	789	40	18		50	Other charges		17.0000	(A
2406	02	789	40	18	Total				17.0000	
2406	02	789	40	Total					17.0000	
			CHARGED						0.0000	
		STATE SC	HEMES OTHE	R THAN CSS					0.0000	
			CSS						0.0000	
		07475.00	VOTED	D TILAN 000					17.0000	
		STATE SC	HEMES OTHE	K THAN CSS					17.0000 0.0000	
2406	02	789	90	State Share fo	r Control A	ooiotor	200		0.0000	
2406	02	789 789	90	43				ment of Wild Life Habitats		
2406	02	789	90	43		27	Minor Works	THE IT OF WIND LIFE FIABILATS	5.6800	(A
2406	02	789 789	90	43		50	Other charges		0.0500	•
	02	789	90	43	Total	30	Other charges		5.7300	
2406	02	789	90	Total	·otar				5.7300	
2406	<u> </u>	100	CHARGED	. • • • • • • • • • • • • • • • • • • •					0.0000	
2406 2406		STATE SC		R THAN CSS					0.0000	
		SIAIFSU								
		STATESC							0.0000	
		STATE SC	css						0.0000 5.7300	
				R THAN CSS					0.0000 5.7300 5.7300	

2406	02	789	Total				22.7300	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				22.7300	
		STATE SO	CHEMES OTHE	R THAN CSS			22.7300	
			CSS				0.0000	
2406	02	796	Tribal Area su	o-plan				
2406	02	796	40	Forestry				
2406	02	796	40	18	Integrated Af	forestration and Eco Development Pr	roject	
2406	02	796	40	18	50	Other charges	29.3000	
2406	02	796	40	18	Total		29.3000	
2406	02	796	40	Total			29.3000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				29.3000	
		STATES	HEMES OTHE	R THAN CSS			29.3000	
2406		706	CSS				0.0000	
2406	02	796	Total CHARGED				29.3000 0.0000	
		STATE SO	CHARGED CHEMES OTHE	D THAN CSS			0.0000	
		SIAILS	CSS	K IIIAN CSS			0.0000	
			VOTED				29.3000	
		STATE SO	CHEMES OTHE	R THAN CSS			29.3000	
		• • • • • • • • • • • • • • • • • • • •	CSS				0.0000	
2406	02	Total					52.0300	
			CHARGED				0.0000	
		STATE SO	HEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				52.0300	
		STATE SO	CHEMES OTHE	R THAN CSS			52.0300	
			CSS				0.0000	
2406	04	Afforestation and		-				
2406	04	103	State Compen	satory Afforestation				
2406	04	103	69	•	nsatory Afforestat	•		
2406	04	103	69	01	-	ry Afforestation		
2406	04	103	69	01	50	Other charges	2,236.0430	
2406	04	103	69	01	Total		2,236.0430	
2406	04	103	69	Total			2,236.0430	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
		STATE SO	VOTED CHEMES OTHE	D THAN CEE			2,236.0430 2,236.0430	
		SIAIES	CSS	K THAN CSS			0.0000	
2406	04	103	Total				2,236.0430	
2400		100	CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
		01/112-01	CSS				0.0000	
			VOTED				2,236.0430	
		STATE SO	HEMES OTHE	R THAN CSS			2,236.0430	

Total							
	•	satory Afforestati	-	69	789	04	2406
		Compensator	01	69	789	04	2406
524.4453	Other charges	50	01	69	789	04	2406
524.4453		Total	01	69	789	04	2406
524.4453			Total	69	789	04	2406
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
524.4453				VOTED			
524.4453			THAN CSS	SCHEMES OTHE	STATE		
0.0000				CSS			
			State Share	70	789	04	2406
	Intensification of Forest Managem		73	70	789	04	2406
0.2200	Minor Works	27	73	70	789	04	2406
0.2200		Total	73	70	789	04	2406
0.2200			Total	70	789	04	2406
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHE	STATE		
0.0000				CSS			
0.2200				VOTED			
0.2200			THAN CSS	SCHEMES OTHE	STATE		
0.0000				CSS			
524.6653				Total	789	04	2406
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
524.6653				VOTED			
524.6653			THAN CSS	SCHEMES OTHER	STATE		
0.0000				CSS			
			plan	Tribal Area sub	796	04	2406
	n Fund-Tripura	satory Afforestati	State Compen	69	796	04	2406
	Afforestation	Compensator	01	69	796	04	2406
1,014.1000	Other charges	50	01	69	796	04	2406
1,014.1000		Total	01	69	796	04	2406
1,014.1000			Total	69	796	04	2406
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				css			
1,014.1000				VOTED			
1,014.1000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				css			
			State Share	70	796	04	2406
ment Scheme	Intensification of Forest Managem	State share o	73	70	796	04	2406
1.5300	Minor Works	27	73	70	796	04	2406
1.5300		Total	73	70	796	04	2406
1.5300			Total	70	796	04	2406
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHER	STATE		
0.0000				css			
1.5300				VOTED			
1.0000			THAN CSS	SCHEMES OTHER	STATE		
1.5300					3.7		
1.5300 0.0000				CSS			
1.5300 0.0000 1,015.6300				CSS Total	796	04	2406

							(Rupees in La Total			
		STATE S	CHEMES OTHE	D THAN CSS			0.0000			
		SIAILS	CSS	K THAN CSS			0.0000			
			VOTED				1,015.6300			
		STATE S	CHEMES OTHE	D THAN CSS			1,015.6300			
		SIAILS	CSS	IN THAIN COO			0.0000			
2406	04	Total					3,776.3383			
2400		10101	CHARGED				0.0000			
		STATE S	CHEMES OTHE	R THAN CSS			0.0000			
		0111120	CSS				0.0000			
			VOTED				3,776.3383			
		STATE S	CHEMES OTHE	R THAN CSS			3,776.3383			
			css				0.0000			
2406	Total						3,839.1680			
			CHARGED				0.0000			
		STATE S	CHEMES OTHE	R THAN CSS			0.0000			
			css				0.0000			
			VOTED				3,839.1680			
		STATE S	CHEMES OTHE	R THAN CSS			3,837.6700			
			css				1.4980			
OTAL REVE	NUE ACCOUNT						5,409.1680			
			CHARGED				1,550.0000			
		STATE S	CHEMES OTHE	R THAN CSS			1,550.0000			
			css				0.0000			
			VOTED				3,859.1680			
		STATE S	CHEMES OTHE	R THAN CSS			3,857.6700			
							1.4980			
APITAL AC	Capital Outlay	on Public Works	CSS				1.4980			
		on Public Works Other Buildings 051 051		Forestry			1.4980			
4059 4059 4059	Capital Outlay 60 60	Other Buildings 051	Construction	Forestry 32	Communication		1.4980			
4059 4059 4059 4059 4059	Capital Outlay 60 60 60 60	Other Buildings 051 051 051	Construction 40 40	32				(A		
4059 4059 4059 4059 4059 4059	Capital Outlay 60 60 60	Other Buildings 051 051	Construction 40		Communication 53 Total	Major works	3.0000	(A		
4059 4059 4059 4059 4059	Capital Outlay 60 60 60 60 60	Other Buildings 051 051 051 051	Construction 40 40 40	32 32	53			(4		
4059 4059 4059 4059 4059 4059 4059	Capital Outlay 60 60 60 60 60 60	Other Buildings 051 051 051 051 051	Construction 40 40 40 40	32 32 32	53		3.0000 3.0000	(<i>P</i>		
4059 4059 4059 4059 4059 4059 4059	Capital Outlay 60 60 60 60 60 60	Other Buildings 051 051 051 051 051 051 051	Construction 40 40 40 40 40 40	32 32 32 Total	53		3.0000 3.0000 3.0000	(A		
4059 4059 4059 4059 4059 4059 4059	Capital Outlay 60 60 60 60 60 60	Other Buildings 051 051 051 051 051 051 051	Construction 40 40 40 40 40 40 CHARGED	32 32 32 Total	53		3.0000 3.0000 3.0000 0.0000	(<i>A</i>		
4059 4059 4059 4059 4059 4059 4059	Capital Outlay 60 60 60 60 60 60	Other Buildings 051 051 051 051 051 051 051	Construction 40 40 40 40 40 CHARGED	32 32 32 Total	53		3.0000 3.0000 3.0000 0.0000 0.0000	(A		
4059 4059 4059 4059 4059 4059 4059	Capital Outlay 60 60 60 60 60 60	Other Buildings 051 051 051 051 051 051 051 STATE St	Construction 40 40 40 40 40 CHARGED CHEMES OTHE CSS	32 32 32 32 Total R THAN CSS	53		3.0000 3.0000 3.0000 0.0000 0.0000 0.0000 3.0000	(A		
4059 4059 4059 4059 4059 4059 4059	Capital Outlay 60 60 60 60 60 60	Other Buildings 051 051 051 051 051 051 051 STATE St	Construction 40 40 40 40 40 CHARGED CHEMES OTHE CSS VOTED	32 32 32 32 Total R THAN CSS	53		3.0000 3.0000 3.0000 0.0000 0.0000 0.0000	(<i>A</i>		
4059 4059 4059 4059 4059 4059 4059	Capital Outlay 60 60 60 60 60 60	Other Buildings 051 051 051 051 051 051 051 STATE St	Construction 40 40 40 40 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE	32 32 32 32 Total R THAN CSS	53		3.0000 3.0000 3.0000 0.0000 0.0000 0.0000 3.0000 3.0000	(A		
4059 4059 4059 4059 4059 4059 4059	60 60 60 60 60 60 60	Other Buildings 051 051 051 051 051 051 051 STATE SC	Construction 40 40 40 40 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS	32 32 32 32 Total R THAN CSS	53		3.0000 3.0000 3.0000 0.0000 0.0000 3.0000 3.0000 0.0000	(A		
4059 4059 4059 4059 4059 4059 4059	60 60 60 60 60 60 60	Other Buildings 051 051 051 051 051 051 STATE S0	Construction 40 40 40 40 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS Total	32 32 32 Total R THAN CSS R THAN CSS	53		3.0000 3.0000 0.0000 0.0000 0.0000 3.0000 3.0000 0.0000	(A)		
4059 4059 4059 4059 4059 4059 4059	60 60 60 60 60 60 60	Other Buildings 051 051 051 051 051 051 STATE S0	Construction 40 40 40 40 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS Total CHARGED	32 32 32 Total R THAN CSS R THAN CSS	53		3.0000 3.0000 0.0000 0.0000 0.0000 3.0000 0.0000 3.0000 0.0000	(A		
4059 4059 4059 4059 4059 4059 4059	60 60 60 60 60 60 60	Other Buildings 051 051 051 051 051 051 STATE S0	Construction 40 40 40 40 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS Total CHARGED CHEMES OTHE	32 32 32 Total R THAN CSS R THAN CSS	53		3.0000 3.0000 0.0000 0.0000 0.0000 3.0000 0.0000 3.0000 0.0000	(A		
4059 4059 4059 4059 4059 4059 4059	60 60 60 60 60 60 60	Other Buildings 051 051 051 051 051 051 STATE Sc. 051 STATE Sc.	Construction 40 40 40 40 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS Total CHARGED CHEMES OTHE	32 32 32 Total R THAN CSS R THAN CSS	53		3.0000 3.0000 0.0000 0.0000 0.0000 3.0000 0.0000 3.0000 0.0000 0.0000	(A		
4059 4059 4059 4059 4059 4059 4059	60 60 60 60 60 60 60	Other Buildings 051 051 051 051 051 051 STATE Sc. 051 STATE Sc.	Construction 40 40 40 40 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS Total CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE	32 32 32 Total R THAN CSS R THAN CSS	53		3.0000 3.0000 0.0000 0.0000 3.0000 3.0000 3.0000 0.0000 0.0000 0.0000 0.0000	(<i>A</i>		
4059 4059 4059 4059 4059 4059 4059	60 60 60 60 60 60 60	Other Buildings 051 051 051 051 051 051 STATE Sc. 051 STATE Sc.	Construction 40 40 40 40 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS Total CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS VOTED CHEMES OTHE CSS VOTED CHEMES OTHE CSS	32 32 32 Total R THAN CSS R THAN CSS	Total		3.0000 3.0000 0.0000 0.0000 0.0000 3.0000 3.0000 0.0000 0.0000 0.0000 0.0000 0.0000	(#		
4059 4059 4059 4059 4059 4059 4059 4059	60 60 60 60 60 60 60	Other Buildings 051 051 051 051 051 051 STATE S STATE S STATE S	Construction 40 40 40 40 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS Total CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS VOTED CHEMES OTHE CSS VOTED CHEMES OTHE CSS	32 32 32 Total R THAN CSS R THAN CSS R THAN CSS	Total		3.0000 3.0000 0.0000 0.0000 0.0000 3.0000 3.0000 0.0000 0.0000 0.0000 0.0000 0.0000	(<i>A</i>		
4059 4059 4059 4059 4059 4059 4059 4059	60 60 60 60 60 60 60 60	Other Buildings 051 051 051 051 051 051 STATE S STATE S STATE S STATE S STATE S	Construction 40 40 40 40 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS Total CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS SPECIAL COMPA	32 32 32 Total R THAN CSS R THAN CSS R THAN CSS R THAN CSS conent Plan for Scoonent Plan for Scoo	Total	Major works	3.0000 3.0000 0.0000 0.0000 0.0000 3.0000 3.0000 0.0000 0.0000 0.0000 0.0000 0.0000	(<i>F</i>		
4059 4059 4059 4059 4059 4059 4059 4059	60 60 60 60 60 60 60 60	Other Buildings 051 051 051 051 051 051 STATE Sc STATE Sc	Construction 40 40 40 40 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS Total CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS VOTED CHEMES OTHE CSS VOTED CHEMES OTHE A CSS Special Compo	32 32 32 Total R THAN CSS R THAN CSS R THAN CSS R THAN CSS conent Plan for Sc Forestry	Total Cheduled Caste	Major works	3.0000 3.0000 0.0000 0.0000 0.0000 3.0000 3.0000 0.0000 0.0000 0.0000 0.0000 0.0000			
4059 4059 4059 4059 4059 4059 4059 4059	60 60 60 60 60 60 60 60	Other Buildings 051 051 051 051 051 051 STATE St STATE St STATE St STATE St 951 STATE St 9789 789 789	Construction 40 40 40 40 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS Total CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS VOTED CHEMES OTHE 40 40	32 32 32 Total R THAN CSS R THAN CSS R THAN CSS onent Plan for Sc Forestry 32	Total Cheduled Caste Communication	Major works	3.0000 3.0000 0.0000 0.0000 3.0000 3.0000 3.0000 0.0000 0.0000 3.0000 0.0000 3.0000 0.0000 0.0000 0.0000	(A		

			CHARCED				0.0000	
		STATE	CHARGED SCHEMES OTHER	THANCES			0.0000 0.0000	
		SIAIE	CSS	CITAN CSS			0.0000	
			VOTED				5.0000	
		STATE	SCHEMES OTHER	R THAN CSS			5.0000	
			CSS				0.0000	
1059	60	789	Total				5.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				5.0000	
		STATE	SCHEMES OTHER	R THAN CSS			5.0000	
			CSS				0.0000	
4059	60	796	Tribal Area sub	-				
1059	60	796	40	Forestry				
1059	60	796	40	32	Communication			
4059	60	796	40	32	53	Major works	7.0000	(A)
1059	60	796	40	32	Total		7.0000	
1059	60	796	40	Total			7.0000	
		CTATE	CHARGED SCHEMES OTHER	TUANCES			0.0000 0.0000	
		SIAIE	CSS	THAN CSS			0.0000	
			VOTED				7.0000	
		STATE :	SCHEMES OTHER	THAN CSS			7.0000	
		OIAIL	CSS	THAIT OOC			0.0000	
4059	60	796	Total			,	7.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				7.0000	
		STATE	SCHEMES OTHER	R THAN CSS			7.0000	
			CSS				0.0000	
1059	60	Total					15.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				15.0000	
		SIAIE	SCHEMES OTHER	R THAN CSS			15.0000	
1050	90	Canaral	CSS				0.0000	
4059 4059	80 80	General 051	Construction					
4059 4059	80	051	25	Public Works				
4059 4059	80	051	25	21	Special Assistar	nce - Canital		
4059	80	051	25	21	53	Major works	40.0000	(A)
1059	80	051	25	21	Total		40.0000	()
1059	80	051	25	Total			40.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				40.0000	
		STATE	SCHEMES OTHER	R THAN CSS			40.0000	
		• • • • • • • • • • • • • • • • • • • •						
		051	CSS				0.0000	

								(Rupees in L Total	akhs)
		STATE S	CHEMES OTHE	R THAN CSS				0.0000	
			CSS					0.0000	
			VOTED					40.0000	
		STATE S	CHEMES OTHE	R THAN CSS				40.0000	
			CSS					0.0000	
1059	80	789		onent Plan for Sch	eduled Caste		,		
1059	80	789	25	Public Works					
1059	80	789	25	21	Special Assi	stance - Ca	pital		
1059	80	789	25	21	53	Major	•	20.0000	(A)
1059	80	789	25	21	Total			20.0000	
1059	80	789	25	Total				20.0000	
			CHARGED					0.0000	
		STATE S	CHEMES OTHE	R THAN CSS				0.0000	
			css					0.0000	
			VOTED					20.0000	
		STATE S	CHEMES OTHE	R THAN CSS				20.0000	
			css					0.0000	
1059	80	789	Total				,	20.0000	
			CHARGED					0.0000	
		STATE S	CHEMES OTHE	R THAN CSS				0.0000	
			css					0.0000	
			VOTED					20.0000	
		STATE S	CHEMES OTHE	R THAN CSS				20.0000	
			css					0.0000	
1059	80	796	Tribal Area sul	b-plan					
1059	80	796	25	Public Works					
1059	80	796	25	21	Special Assi	stance - Ca	pital		
1059	80	796	25	21	. 53	Major	•	40.0000	(A)
1059	80	796	25	21	Total	•		40.0000	
1059	80	796	25	Total				40.0000	
			CHARGED					0.0000	
		STATE S	CHEMES OTHE	R THAN CSS				0.0000	
			css					0.0000	
			VOTED					40.0000	
		STATE S	CHEMES OTHE	R THAN CSS				40.0000	
			css					0.0000	
1059	80	796	Total					40.0000	
			CHARGED					0.0000	
		STATE S	CHEMES OTHE	R THAN CSS				0.0000	
			css					0.0000	
			VOTED					40.0000	
		STATE S	CHEMES OTHE	R THAN CSS				40.0000	
			css					0.0000	
1059	80	Total						100.0000	
			CHARGED					0.0000	
		STATE S	CHEMES OTHE	R THAN CSS				0.0000	
			CSS					0.0000	
			VOTED					100.0000	
		STATE S	CHEMES OTHE	R THAN CSS				100.0000	
			css					0.0000	
1059 Tota	al							115.0000	
			CHARGED					0.0000	
		STATE S	CHEMES OTHE	R THAN CSS				0.0000	
			CSS					0.0000	

	Total
VOTED	115.0000
STATE SCHEMES OTHER THAN CSS	115.0000
CSS	0.0000
TOTAL-CAPITAL ACCOUNT	115.0000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	115.0000
STATE SCHEMES OTHER THAN CSS	115.0000
CSS	0.0000
TOTAL-DEMAND NO30	5,524.1680
CHARGED	1,550.0000
STATE SCHEMES OTHER THAN CSS	1,550.0000
CSS	0.0000
VOTED	3,974.1680
STATE SCHEMES OTHER THAN CSS	3,972.6700
CSS	1.4980
TOTAL-SUPPLEMENTARY GRANTS-2021-22	5,524.1680
ORIGINAL GRANTS-2021-22	26,895.5000
ADDITIONAL SUM NOW REQUIRED-	5,524.1680
GRAND TOTAL-DEMAND NO30	32,419.6680

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22 DEMAND NO.-31

REASON FOR EXCESS

- (a) Based on actual requirement.
- (b) Due to unavoidable reason, additional fund was released by the State Government thus supplementary Grants are required to be btaken.
 - (c) More fund against budget provision has been received under C.S.S..
 - (c) More fund against nbudget provision has been received under C.S.S..
 - e) During preparation of Budget Estimates. the Department has not kept provision of the required amount under NABARD, but subsequently fund has been released and thereby Supplementary Grants are required to be taken.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22 DEMAND NO.-31

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 92.752.6100

Total 92.752.6100

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2059-Public Works, 2216-Housing, 2501-Special Programmes for Rural Development, 2515-Other Rural Development programmes, 4059-Capital Outlay on Public Works, 4216-Capital Outlay on Housing, 4515-Capital Outlay on other Rural Development Programmes.

SUPPLEMENTARY GRANTS

Charged 0.0000

Voted 108,703.3800 Total 108,703.3800

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADs

							Total	
VENUE AC								
2059	Public Works							
2059	80	General						
2059	80	053	Maintenance a	•				
2059	80	053	79	Other Mainte	nance Expenditure			
2059	80	053	79	01	Public Buildin	g		
2059	80	053	79	01	27	Minor Works	2.2300	(a
2059	80	053	79	01	Total		2.2300	
2059	80	053	79	Total			2.2300	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				2.2300	
		STATE	SCHEMES OTHE	R THAN CSS			2.2300	
			css				0.0000	
2059	80	053	Total				2.2300	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				2.2300	
		STATE	SCHEMES OTHE	R THAN CSS			2.2300	
			css				0.0000	
2059	80	789	Special Comp	onent Plan for Sc	heduled Caste			
2059	80	789	79	Other Mainte	nance Expenditure)		
2059	80	789	79	01	Public Buildin	g		
2059	80	789	79	01	27	Minor Works	1.6500	(a
2059	80	789	79	01	Total		1.6500	
2059	80	789	79	Total		'	1.6500	
			CHARGED	1			0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	

0.0000

			222					Total	
			CSS					0.0000	
		07475.0	VOTED	. T. I A N. OOO				1.6500	
		SIAIES	CHEMES OTHE	R THAN CSS				1.6500	
050		700	CSS					0.0000	_
2059	80	789	Total CHARGED					1.6500 0.0000	
		STATE S	CHARGED CHEMES OTHE	D TUAN CCC				0.0000	
		SIAIES	CSS	IK THAN CSS				0.0000	
			VOTED					1.6500	
		STATE S	CHEMES OTHE	D THAN CSS				1.6500	
		SIAILS	CSS	IN THAN COO				0.0000	
2059	80	796	Tribal Area su	h-nlan				0.0000	
2059	80	796	79	•	nance Expend	diture			
2059	80	796	79	01	Public Bu		I		
2059	80	796	79	01	27	•	Minor Works	5.8400	(
2059	80	796	79	01	Total			5.8400	
2059	80	796	79	Total				5.8400	
			CHARGED					0.0000	
		STATE S	CHEMES OTHE	R THAN CSS				0.0000	
			css					0.0000	
			VOTED					5.8400	
		STATE S	CHEMES OTHE	R THAN CSS				5.8400	
			css					0.0000	
2059	80	796	Total					5.8400	
			CHARGED					0.0000	
		STATE S	CHEMES OTHE	R THAN CSS				0.0000	
			css					0.0000	
			VOTED					5.8400	
		STATE S	CHEMES OTHE	R THAN CSS				5.8400	
			CSS					0.0000	
2059	80	Total						9.7200	
			CHARGED					0.0000	
		STATE S	CHEMES OTHE	R THAN CSS				0.0000	
			CSS					0.0000	
			VOTED					9.7200	
		STATE S	CHEMES OTHE	R THAN CSS				9.7200	
252	T.4.1		CSS					0.0000	_
2059	Total		01140050					9.7200	
		CTATE C	CHARGED					0.0000	
		STATES	CHEMES OTHE	R THAN CSS				0.0000	
			CSS VOTED					9.7200	
		STATE S	CHEMES OTHE	D TUAN CCC				9.7200	
		SIAILS	CSS	IN THAN COO				0.0000	
216	Housing							0.0000	_
216	03	Rural Housing							
216	03	105	Indira Awaas `	Yoiana					
216	03	105	90	•	or Central Ass	sistan	ce		
216	03	105	90	19			Indira Awas Yojana (IAY)		
216	03	105	90	19	31		Grants-in-Aid	1,465.3500	(
216	03	105	90	19	Total		210110 117110	1,465.3500	
216	03	105	90	Total				1,465.3500	_
			CHARGED					,	

STATE SCHEMES OTHER THAN CSS

	0.0000						CSS			
	1,465.3500						VOTED			
	1,465.3500					THAN CSS	SCHEMES OTHER	STATE		
	0.0000						css			
					ınce	Central Assist	91	105	03	2216
	Yojna(PMAY)-Rural)/ Pradhan Mantri Awas Y	ana (IAY)/ Pradha	was Yoja	Indira	19	91	105	03	2216
(c)	19,716.9800	s-in-Aid	Grants-in-Aid	31		19	91	105	03	2216
	19,716.9800				Total	19	91	105	03	2216
	19,716.9800					Total	91	105	03	2216
	0.0000						CHARGED			
	0.0000					THAN CSS	SCHEMES OTHER	STATES		
	0.0000						css			
	19,716.9800						VOTED			
	0.0000					THAN CSS	SCHEMES OTHER	STATES		
	19,716.9800						css			
	21,182.3300	,					Total	105	03	2216
	0.0000						CHARGED			
	0.0000					THAN CSS	SCHEMES OTHER	STATE		
	0.0000						CSS	017.12		
	21,182.3300						VOTED			
	1,465.3500					THAN CSS	SCHEMES OTHER	STATE		
	19,716.9800					THAN OOD	CSS	OTATE		
	13,710.3000			te:	eduled Ca	nent Plan for Sci	Special Compor	789	03	2216
			2			State Share for	90	789	03	2216
		vas Vojana (IAV)	- Indira Awas Yojar			19	90	789 789	03	2216
(h	2,032.4200		Grants-in-Aid	1a1e 01 1 31	State	19	90	789 789	03	2216
(b)	2,032.4200	o-III-Alu	Giants-III-Alu)	Total	19	90	789 789	03	2216
	2,032.4200				TOTAL	Total	90	789	03	2216
	0.0000					Total	CHARGED	709	- 03	2210
	0.0000					TUAN CCC	SCHEMES OTHER	CTATE		
						THAN CSS		SIAIE		
	0.0000						CSS			
	2,032.4200					TUAN CCC	VOTED	OTATE (
	2,032.4200					THAN CSS	SCHEMES OTHER	SIAIE		
	0.0000					0	CSS	700		0010
	V ' (DMAN) D	\\DII N \	(14)0/5			Central Assist	91	789	03	2216
)/ Pradhan Mantri Awas Y		-	Indira .	19	91	789	03	2216
(c)	14,573.4200	s-in-Aid	Grants-in-Aid	31		19	91	789	03	2216
	14,573.4200				Total	19	91	789	03	2216
	14,573.4200					Total	91	789	03	2216
	0.0000						CHARGED			
	0.0000					THAN CSS	SCHEMES OTHER	STATE		
	0.0000						CSS			
	14,573.4200						VOTED			
	0.0000					THAN CSS	SCHEMES OTHER	STATE		
	14,573.4200						CSS			
	16,605.8400						Total	789	03	2216
	0.0000						CHARGED			
	0.0000					THAN CSS	SCHEMES OTHER	STATE		
	0.0000						CSS			
	16,605.8400						VOTED			
	2,032.4200					THAN CSS	SCHEMES OTHER	STATE		
	14,573.4200						css			
						-nlan	Tribal Area sub-	796	03	2216

	Total	ndira Awas Yojana (IAY)	Share of	State	19	90	796	03	2216
00	7,173.2400	Grants-in-Aid	31		19	90	796	03	2216
	7,173.2400			Total	19	90	796	03	2216
	7,173.2400				Total	90	796	03	2216
00	0.0000					CHARGED			
00	0.0000				HAN CSS	EMES OTHER	STATE S		
00	0.0000					css			
00	7,173.2400					VOTED			
00	7,173.2400				HAN CSS	EMES OTHER	STATE S		
00	0.0000					CSS			
				nce	Central Assistar	91	796	03	2216
d	as Yojna(PMAY)-Rural	na (IAY)/ Pradhan Mantri Awas	a Awas Yoja	Indira	19	91	796	03	2216
00	51,435.6000	Grants-in-Aid	31		19	91	796	03	2216
00	51,435.6000			Total	19	91	796	03	2216
00	51,435.6000				Total	91	796	03	2216
00	0.0000					CHARGED			
00	0.0000				HAN CSS	EMES OTHER	STATE S		
00	0.0000					css			
	51,435.6000					VOTED			
00	0.0000				HAN CSS	EMES OTHER	STATE S		
	51,435.6000					CSS			
	58,608.8400					otal	796	03	2216
	0.0000					CHARGED			
	0.0000				HAN CSS	EMES OTHER	STATE S		
	0.0000					CSS			
	58,608.8400					VOTED			
	7,173.2400				HAN CSS	EMES OTHER	STATE S		
	51,435.6000					CSS	Tatal		0046
	96,397.0100					CHARGER	Total	03	2216
	0.0000				THAN COO	CHARGED EMES OTHER	STATE S		
	0.0000 0.0000				HAN CSS	CSS	SIAILS		
	96,397.0100					VOTED			
	10,671.0100				HAN CSS	EMES OTHER	STATE S		
	85,726.0000				TIAN COO	CSS	SIAILS		
	96,397.0100							Total	2216
	0.0000					CHARGED			
	0.0000				HAN CSS	EMES OTHER	STATE S		
	0.0000					CSS			
	96,397.0100					VOTED			
	10,671.0100				HAN CSS	EMES OTHER	STATE S		
	85,726.0000					CSS			
	·					elopment	mmes for Rural [Special Progra	2501
						rogrammes	Self Employmer	06	2501
					elihood Mission	lational Rural L	102	06	2501
			Assistance	Central	State Share for	90	102	06	2501
	ion (NRLM)	lational Rural Livelihood Missior	Share of	State	23	90	102	06	2501
00	128.7800	Grants-in-Aid	31		23	90	102	06	2501
00	128.7800			Total	23	90	102	06	2501
~~	128.7800				Total	90	102	06	2501
00	0.0000					CHARGED			
00	0.0000								
00	0.0000				HAN CSS	EMES OTHER	STATE S		

		STATE S	CHEMES OTHER	R THAN CSS			128.7800	
			CSS				0.0000	
2501	06	102	91	Central Assista	ance			
2501	06	102	91	23	National Rura	l Livelihood Mission (NRLM)		
2501	06	102	91	23	31	Grants-in-Aid	497.6000	(0
2501	06	102	91	23	Total		497.6000	
2501	06	102	91	Total			497.6000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				497.6000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				497.6000	
2501	06	102	Total				626.3800	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				626.3800	
		STATES	CHEMES OTHER	R THAN CSS			128.7800	
			CSS				497.6000	
2501	06	789	-	nent Plan for Sch				
2501	06	789	90		r Central Assista		DIAA)	
2501	06	789	90	23		of National Rural Livelihood Mission (N	,	
2501	06	789	90	23	31	Grants-in-Aid	108.5700	
2501 2504	06	789	90	23	Total		108.5700	
2501	06	789	90 CHARGED	Total			108.5700	
		STATE S	CHARGED CHEMES OTHER	D THAN COO			0.0000	
		SIAIES	CSS	R THAN CSS			0.0000 0.0000	
			VOTED				108.5700	
		STATE S	CHEMES OTHER	P THAN CSS			108.5700	
		SIAILS	CSS	CHAN 000			0.0000	
 2501	06	789	91	Central Assista	ance		0.0000	
2501	06	789	91	23		I Livelihood Mission (NRLM)		
2501	06	789	91	23	31	Grants-in-Aid	367.7900	(0
2501	06	789	91	23	Total	Craine in 7 iid	367.7900	
2501	06	789	91	Total			367.7900	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
							367.7900	
			VOTED					
		STATE S		R THAN CSS			0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000 367.7900	
2501	06	789	CHEMES OTHER	R THAN CSS			367.7900 476.3600	
2501	06		CHEMES OTHER CSS Total	R THAN CSS			367.7900	
2501	06	789	CHEMES OTHER CSS Total CHARGED				367.7900 476.3600 0.0000	
2501	06	789	CHEMES OTHER CSS Total				367.7900 476.3600	
2501	06	789	CHEMES OTHER CSS Total CHARGED CHEMES OTHER				367.7900 476.3600 0.0000 0.0000	
2501	06	789 STATE S	CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS	R THAN CSS			367.7900 476.3600 0.0000 0.0000 0.0000	
2501	06	789 STATE S	CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS VOTED	R THAN CSS			367.7900 476.3600 0.0000 0.0000 0.0000 476.3600 108.5700	
2501	06	789 STATE S	CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER	R THAN CSS			367.7900 476.3600 0.0000 0.0000 0.0000 476.3600	
		789 STATE SO	CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS	R THAN CSS	r Central Assistar	nce	367.7900 476.3600 0.0000 0.0000 0.0000 476.3600 108.5700	
2501	06	789 STATE S6 STATE S6 796	CHEMES OTHER CSS Total CHARGED CHEMES OTHER CSS VOTED CHEMES OTHER CSS Tribal Area sub	R THAN CSS		nce of National Rural Livelihood Mission (N	367.7900 476.3600 0.0000 0.0000 0.0000 476.3600 108.5700 367.7900	

							Total	
2501	06	796	90	23	Total		399.0800	
2501	06	796	90	Total			399.0800	
			CHARGE)			0.0000	
		STATE SC	HEMES OTH	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				399.0800	
		STATE SC	HEMES OTH	ER THAN CSS			399.0800	
			CSS				0.0000	
2501	06	796	91	Central Assist	ance			
2501	06	796	91	23	National Rura	al Livelihood Mission (NRLM)		
2501	06	796	91	23	31	Grants-in-Aid	1,298.0900	(
2501	06	796	91	23	Total		1,298.0900	
2501	06	796	91	Total			1,298.0900	
			CHARGE)			0.0000	
		STATE SC	HEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1,298.0900	
		STATE SC		ER THAN CSS			0.0000	
			CSS				1,298.0900	
2501	06	796	Total				1,697.1700	
			CHARGE)			0.0000	
		STATE SC		ER THAN CSS			0.0000	
		01111200	CSS	-			0.0000	
			VOTED				1,697.1700	
		STATE SC		ER THAN CSS			399.0800	
		SIAILOO	CSS	ER IIIAN 000			1,298.0900	
2501	06	Total					2,799.9100	
2301	00	Total	CHARGE	<u> </u>			0.0000	
		STATE SO		ER THAN CSS			0.0000	
		SIAILSO		ER IHAN 033			0.0000	
			CSS VOTED					
		STATE SO		ED TUAN CCC			2,799.9100	
		STATESU		ER THAN CSS			636.4300	
0504	T. (.)		CSS				2,163.4800	
2501	Total		0114 DOE				2,799.9100	
			CHARGE				0.0000	
		STATE SC		ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				2,799.9100	
		STATE SC		ER THAN CSS			636.4300	
			CSS				2,163.4800	
2515		elopment progra						
2515	00	102	Community D	•				
2515	00	102	91	Central Assist				
2515	00	102	91	20		ndhi National Rural Employme	• •	EGA
2515	00	102	91	20	31	Grants-in-Aid	1,036.5000	(
2515	00	102	91	20	Total		1,036.5000	
2515	00	102	91	Total			1,036.5000	
			CHARGE)			0.0000	
		STATE SC	HEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1,036.5000	
		STATE SC	HEMES OTH	ER THAN CSS			0.0000	
			CSS				1,036.5000	_
	00	102	Total				1,036.5000	

							Total
			CHARGED				0.0000
		STATE S	CHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				1,036.5000
		STATE S	CHEMES OTHE	R THAN CSS			0.0000
			CSS				1,036.5000
2515	00	789	Special Comp	onent Plan for Sc	heduled Caste		
2515	00	789	91	Central Assist	tance		
2515	00	789	91	20	Mahatma Gai	ndhi National Rural Employn	nent Guarantgee Act (MGNREGA)
2515	00	789	91	20	31	Grants-in-Aid	766.1100 (c)
2515	00	789	91	20	Total		766.1100
2515	00	789	91	Total			766.1100
			CHARGED				0.0000
		STATE S	CHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				766.1100
		STATE S	CHEMES OTHE	R THAN CSS			0.0000
			CSS				766.1100
2515	00	789	Total				766.1100
			CHARGED				0.0000
		STATE S	CHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				766.1100
		STATE S	CHEMES OTHE	R THAN CSS			0.0000
			CSS				766.1100
2515	00	796	Tribal Area su	b-plan			
2515	00	796	91	Central Assist	tance		
2515	00	796	91	20			nent Guarantgee Act (MGNREGA)
2515	00	796	91	20	31	Grants-in-Aid	2,703.9000 (c)
2515	00	796	91	20	Total		2,703.9000
2515	00	796	91	Total			2,703.9000
			CHARGED				0.0000
		STATE S	CHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				2,703.9000
		STATE S	CHEMES OTHE	R THAN CSS			0.0000
			CSS				2,703.9000
2515	00	796	Total				2,703.9000
			CHARGED				0.0000
		STATE S	CHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				2,703.9000
		STATES	CHEMES OTHE	R THAN CSS			0.0000
			CSS				2,703.9000
2515	Total		01145055				4,506.5100
			CHARGED				0.0000
		SIAIES	CHEMES OTHE	K THAN CSS			0.0000
			CSS				0.0000
			VOTED	D THAN CCC			4,506.5100
		STATE S	CHEMES OTHE	K IHAN CSS			0.0000
AL DEVENO:-			CSS				4,506.5100
AL REVENUE	E ACCOUNT						103,713.1500
			CHARGED				0.0000
		STATE S	CHEMES OTHE	K THAN CSS			0.0000

Total							
0.0000				CSS			
103,713.1500				VOTED			
11,317.1600			THAN CSS	CHEMES OTHER	STATES		
92,395.9900				CSS			
							APITAL ACC
					on Public Works	Capital Outlay of	4059
					General	80	4059
				Construction	051	80	4059
		ance Expenditure	Other Mainter	79	051	80	4059
		Public Building	01	79	051	80	4059
9.0800 (b	Major works	53	01	79	051	80	4059
9.0800		Total	01	79	051	80	4059
9.0800			Total	79	051	80	4059
0.0000				CHARGED			
0.0000			THAN CSS	CHEMES OTHER	STATES		
0.0000				CSS			
9.0800				VOTED			
9.0800			THAN CSS	CHEMES OTHER	STATES		
0.0000				css			
9.0800				Total	051	80	4059
0.0000				CHARGED			
0.0000			THAN CSS	CHEMES OTHER	STATES		
0.0000				CSS			
9.0800				VOTED			
9.0800			THAN CSS	CHEMES OTHER	STATES		
0.0000				CSS			
				Special Compor	789	80	4059
		ance Expenditure		79	789	80	4059
		Public Building	01	79	789	80	4059
6.7000 (b	Major works	53	01	79	789	80	4059
6.7000	,	Total	01	79	789	80	4059
6.7000			Total	79	789	80	4059
0.0000				CHARGED			
0.0000			THAN CSS	CHEMES OTHER	STATE		
0.0000				CSS			
6.7000				VOTED			
6.7000			THAN CSS	CHEMES OTHER	STATE		
0.0000				CSS			
6.7000				Total	789	80	4059
0.0000				CHARGED			
0.0000			THAN CSS	CHEMES OTHER	STATE		
0.0000				css			
6.7000				VOTED			
6.7000			THAN CSS	CHEMES OTHER	STATE		
0.0000				CSS			
				Tribal Area sub-	796	80	4059
		ance Expenditure	Other Mainter	79	796	80	4059
		Public Building	01	79	796	80	4059
23.6800 (b	Major works	53	01	79	796	80	4059
23.6800		Total	01	79	796	80	4059
23.6800			Total	79	796	80	4059
0.0000				CHARGED			
0.0000			THAN CSS	CHEMES OTHER	STATES		
0.0000				CSS			

							Total	
			VOTED				23.6800	
		STATE SCH	EMES OTHER	THAN CSS			23.6800	
			css				0.0000	
4059	80	796 T	otal				23.6800	
			CHARGED				0.0000	
		STATE SCH	EMES OTHER	THAN CSS			0.0000	
			css				0.0000	
			VOTED				23.6800	
		STATE SCH	EMES OTHER	THAN CSS			23.6800	
			css				0.0000	
4059	80	Total					39.4600	
			CHARGED				0.0000	
		STATE SCH	EMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				39.4600	
		STATE SCH	EMES OTHER	THAN CSS			39.4600	
			CSS				0.0000	
4059	Total						39.4600	
			CHARGED				0.0000	
		STATE SCH	EMES OTHER	THAN CSS			0.0000	
			css				0.0000	
			VOTED				39.4600	
		STATE SCH	EMES OTHER	THAN CSS			39.4600	
			CSS				0.0000	
4216 4216	01 01	106 106	30 30	Rural Develop	West Tripura			
4216	01	106	30	19	60	Other Capital Expenditure	9.4000	(b
4216	01	106	30	19	Total	1	9.4000	
4216	01	106	30	Total			9.4000	
			CHARGED				0.0000	
		STATE SCH	EMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				9.4000	
		STATE SCH	EMES OTHER	THAN CSS			9.4000	
			CSS				0.0000	
4216	01	106 T	otal				9.4000	
			CHARGED				0.0000	
		STATE SCH	EMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				9.4000	
		STATE SCH	EMES OTHER	THAN CSS			9.4000	
			CSS				0.0000	
4216	01	Total					9.4000	
			CHARGED				0.0000	
		STATE SCH	EMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				9.4000	
		STATE SCH	EMES OTHER	THAN CSS			9.4000	
			css				0.0000	
4216	03	Rural Housing						

							(Rupees in La	khs)
216	03	789	30	Rural Develor	oment		Total	
216	03	789	30	10	Rural Housin	n Scheme		
216	03	789	30	10	57	Grants for	24.3000	(b)
						Creation of Capital Assets		` '
216	03	789	30	10	Total	Cupital 7100010	24.3000	
216	03	789	30	Total			24.3000	
			CHARGED				0.0000	
		STATE S	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				24.3000	
		STATE S	SCHEMES OTHE	R THAN CSS			24.3000	
			css				0.0000	
216	03	789	Total				24.3000	
			CHARGED				0.0000	
		STATE S	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				24.3000	
		SIAIES	SCHEMES OTHE	R THAN CSS			24.3000	
246	02	706	CSS	n nlan			0.0000	
216 216	03 03	796 796	Tribal Area sub	Rural Develor	amont			
216	03	796 796	30	10	Rural Housin	a Scheme		
216	03	796	30	10	57	Grants for	85.8000	(b)
-210		730				Creation of Capital Assets		(15)
216	03	796	30	10	Total		85.8000	
216	03	796	30	Total			85.8000	
			CHARGED				0.0000	
		SIAIES	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
		CTATE C	VOTED SCHEMES OTHE	D THAN CCC			85.8000	
		SIAIES	CSS	K IHAN CSS			85.8000 0.0000	
216	03	796	Total				85.8000	
210	- 03	730	CHARGED				0.0000	
		STATE S	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				85.8000	
		STATE S	SCHEMES OTHE	R THAN CSS			85.8000	
			css				0.0000	
216	03	800	Other expendit	ture				
216	03	800	30	Rural Develop	oment			
216	03	800	30	10	Rural Housin	g Scheme		
216	03	800	30	10	57	Grants for Creation of Capital Assets	32.9000	(c)
216	03	800	30	10	Total	•	32.9000	
216	03	800	30	Total			32.9000	
			CHARGED				0.0000	
		STATE S	SCHEMES OTHE	R THAN CSS			0.0000	
							0.0000	
			css				0.0000	
							32.9000	
		STATE S	CSS VOTED SCHEMES OTHE	R THAN CSS			32.9000 32.9000	
216	03	STATE S	CSS VOTED	R THAN CSS			32.9000	

					(Rupees in La Total	Kns)
	STATE SCHEMES OT	HER THAN CSS			0.0000	
	css				0.0000	
	VOTED)			32.9000	
	STATE SCHEMES OT	HER THAN CSS			32.9000	
	css				0.0000	
4216 03	Total				143.0000	
	CHARGE	ED .			0.0000	
	STATE SCHEMES OT	HER THAN CSS			0.0000	
	CSS				0.0000	
	VOTED)			143.0000	
	STATE SCHEMES OT	HER THAN CSS			143.0000	
	CSS				0.0000	
4216 Total					152.4000	
	CHARGE	ED			0.0000	
	STATE SCHEMES OT	HER THAN CSS			0.0000	
	CSS				0.0000	
	VOTED				152.4000	
	STATE SCHEMES OT	HER THAN CSS			152.4000	
	CSS				0.0000	
•	y on other Rural Development F	•				
4515 00	•	Development				
4515 00	102 54		k for Agriculture velopment (NABAF	RD)		
4515 00	102 54	07	State Share			
4515 00	102 54	07	53	Major works	1.2500	(a
4515 00	102 54	07	Total		1.2500	
4515 00	102 54	36	RIDF Loan of	Various Projects under differ	rent Administrative Departmer	nts
4515 00	102 54	36	53	Major works	575.0000	e
4515 00	102 54	36	Total		575.0000	
4515 00	102 54	Total			576.2500	
	CHARGE	ED .			0.0000	
	STATE SCHEMES OT	HER THAN CSS			0.0000	
	CSS				0.0000	
	VOTED)			576.2500	
	STATE SCHEMES OT	HER THAN CSS			576.2500	
	CSS				0.0000	
4515 00	102 Total				576.2500	
	CHARGE				0.0000	
	STATE SCHEMES OT	HER THAN CSS			0.0000	
	CSS				0.0000	
	VOTED				576.2500	
	STATE SCHEMES OT	HER THAN CSS			576.2500	
	CSS				0.0000	
4515 00	103 Rural Devel	=				
4515 00	103 25	Public Works				
4515 00	103 25	21	Special Assist	•		
4515 00	103 25	21	53	Major works	184.0000	(0
4515 00	103 25	21	Total		184.0000	
4515 00	103 25	Total			184.0000	
	CHARGE				0.0000	
	STATE SCHEMES OT	HER THAN CSS			0.0000	
	CSS				0.0000	
	VOTED				184.0000	
	STATE SCHEMES OT	HER THAN CSS			184.0000	
	CSS				0.0000	

KNS)	(Rupees in La Total							
	i Otai		ment	Rural Develop	30	103	00	4515
		of Block Building		01	30	103	00	4515
(c)	34.0400	Major works	53	01	30	103	00	4515
(-,	34.0400		Total	01	30	103	00	4515
		unication	Village Comm	18	30	103	00	4515
(c)	276.4600	Major works	53	18	30	103	00	4515
	276.4600	•	Total	18	30	103	00	4515
	310.5000			Total	30	103	00	4515
	0.0000				CHARGED			
	0.0000			THAN CSS	CHEMES OTHE	STATE S		
	0.0000				css			
	310.5000				VOTED			
	310.5000			THAN CSS	CHEMES OTHE	STATE S		
	0.0000				css			
			ance	Central Assist	91	103	00	4515
	sistance- Capital	dl. Central Assistance/ Special Assis	One Time Ad	02	91	103	00	4515
(c)	32.8700	Grants for	57	02	91	103	00	4515
		Creation of Capital Assets						
	32.8700		Total	02	91	103	00	4515
	32.8700			Total	91	103	00	4515
	0.0000				CHARGED			
	0.0000			THAN CSS	CHEMES OTHE	STATE S		
	0.0000				css			
	32.8700				VOTED			
	0.0000			THAN CSS	CHEMES OTHE	STATE S		
	32.8700				css			
	527.3700				Total	103	00	4515
	0.0000				CHARGED			
	0.0000			THAN CSS	CHEMES OTHE	STATE S		
	0.0000				CSS			
	527.3700				VOTED			
	494.5000			THAN CSS	CHEMES OTHE	STATE S		
	32.8700				CSS			
			eduled Caste	nent Plan for Sch		789	00	4515
				Public Works	25	789	00	4515
		ance - Capital	•	21	25	789	00	4515
e)	136.0000	Major works	53	21	25	789	00	4515
	136.0000		Total	21	25	789	00	4515
	136.0000			Total	25	789	00	4515
	0.0000			THAN CCC	CHARGED	CTATE C		
	0.0000			THAN CSS	CHEMES OTHE	SIAIES		
	0.0000				CSS			
	136.0000			TUAN CCC	VOTED CHEMES OTHE	STATE S		
	136.0000			THAN CSS		SIAIES		
	0.0000		mont	Dural Davalan	CSS	700	00	4E4E
		of Block Building		Rural Develop	30	789 780	00	4515 4515
/a\	0E 1700	of Block Building Major works		01	30	789 780	00	4515 4515
(c)	25.1700 25.1700	iviajui wurks	53 Total	01 01	30 30	789 789	00 00	4515 4515
	23.1700	unication	Village Comm	18	30	7 89	00	4515 4515
		unicadon				789 789	00	4515 4515
	204 3400	Major works	23					
	204.3400	Major works	53 Total	18	30			
	204.3400 204.3400 229.5100	Major works	53 Total	18 Total	30 30 30	789 789	00	4515 4515

	STATE	SCHEMES OTHER	P THAN CSS			0.0000	
	SIAIL	CSS	VIIIAN 000			0.0000	
		VOTED				229.5100	
	STATE	SCHEMES OTHER	TUAN CCC				
	SIAIE		THAN CSS			229.5100 0.0000	
00	789	CSS 54	National Bank t	for Agriculturo		0.0000	
00	769	54		elopment (NABA	ARD)		
00	789	54	07	State Share			
00	789	54	07	53	Major works	0.9300	(a
00	789	54	07	Total		0.9300	
00	789	54	36	RIDF Loan of	f Various Projects under differ	ent Administrative Departmen	nts
00	789	54	36	53	Major works	425.0000	-
00	789	54	36	Total		425.0000	
00	789	54	Total			425.9300	
		CHARGED				0.0000	
	STATE	SCHEMES OTHER	R THAN CSS			0.0000	
		css				0.0000	
		VOTED				425.9300	
	STATE	SCHEMES OTHER	R THAN CSS			425.9300	
		css				0.0000	
00	789	91	Central Assista	nce			
00	789	91	02	One Time Ac	ldl. Central Assistance/ Specia	al Assistance- Capital	
00	789	91	02	57	Grants for Creation of Capital Assets	24.2900	(0
00	789	91	02	Total		24.2900	
00	789	91	Total			24.2900	
		CHARGED				0.0000	
	STATE	SCHEMES OTHER	R THAN CSS			0.0000	
		CSS				0.0000	
		VOTED				24.2900	
	STATE	SCHEMES OTHER	R THAN CSS			0.0000	
		css				24.2900	
00	789	Total				815.7300	
		CHARGED				0.0000	
	STATE	SCHEMES OTHER	R THAN CSS			0.0000	
		css				0.0000	
		VOTED				815.7300	
	STATE	SCHEMES OTHER	R THAN CSS			791.4400	
		CSS				24.2900	
00	796	Tribal Area sub	-plan				
00	796	25	Public Works				
00	796	25	21	Special Assis	stance - Capital		
00	796	25	21	53	Major works	480.0000	(c
00	796	25	21	Total		480.0000	
00	796	25	Total			480.0000	
		CHARGED				0.0000	
	STATE	SCHEMES OTHER	R THAN CSS			0.0000	
		CSS				0.0000	
		VOTED				480.0000	
	STATE	SCHEMES OTHER	R THAN CSS			480.0000	
		CSS				0.0000	
00	796	30	Rural Developr				
00	796	30	01		of Block Building		
00	796	30	01	53	Major works	88.7900	(c

								Total	
4515	00	796	30	18	Village	- Comm	unication	Iotai	
4515	00	796	30	18	v iliagi	53	Major works	721.2000	(c)
4515	00	796	30	18	Total		Major Works	721.2000	(0)
4515	00	796	30	Total				809.9900	
4010		100	CHARGED	10101				0.0000	
		STATE SO	CHEMES OTHER	R THAN CSS				0.0000	
		01711200	CSS					0.0000	
			VOTED					809.9900	
		STATE SO	CHEMES OTHER	R THAN CSS				809.9900	
		OTATEO	CSS	K IIIAN 000				0.0000	
4515	00	796	54	National Bank	for Agrica	ıltııre		0.0000	
4010	00	730	04	and Rural Dev			RD)		
4515	00	796	54	07	State	Share			
4515	00	796	54	07		53	Major works	3.2800	(a)
4515	00	796	54	07	Total			3.2800	
4515	00	796	54	36	RIDF	Loan of	Various Projects under differen	t Administrative Departmen	ents
4515	00	796	54	36		53	Major works	1,500.0000	e)
4515	00	796	54	36	Total		,	1,500.0000	
4515	00	796	54	Total			,	1,503.2800	
			CHARGED				,	0.0000	
		STATE SO	CHEMES OTHER	R THAN CSS				0.0000	
		0	CSS					0.0000	
			VOTED					1,503.2800	
		STATE SO	CHEMES OTHER	R THAN CSS				1,503.2800	
		OTATE OF	CSS	K IIIAN 000				0.0000	
4515	00	796	91	Central Assist	ance			0.0000	
4515	00	796	91	02		ime Ada	dl. Central Assistance/ Special A	Assistance- Canital	
4515	00	796	91	02	Official	57	Grants for	85.7500	(c)
4313	00	790	91	02		31	Creation of	85.7500	(0)
							Capital Assets		
4515	00	796	91	02	Total		,	85.7500	
4515	00	796	91	Total				85.7500	
			CHARGED					0.0000	
		STATE SO	CHEMES OTHER	R THAN CSS				0.0000	
			CSS					0.0000	
			VOTED					85.7500	
		STATE SO	CHEMES OTHER	R THAN CSS				0.0000	
			CSS					85.7500	
4515	00	796	Total					2,879.0200	
			CHARGED					0.0000	
		STATE SO	CHEMES OTHER	R THAN CSS				0.0000	
			CSS					0.0000	
			VOTED					2,879.0200	
		STATE SO	CHEMES OTHER	R THAN CSS				2,793.2700	
			CSS					85.7500	
4515	Total							4,798.3700	
			CHARGED					0.0000	
		STATE SO	CHEMES OTHER	R THAN CSS				0.0000	
			css					0.0000	
			VOTED					4,798.3700	
		STATE SO	CHEMES OTHER	R THAN CSS				4,655.4600	
			css					142.9100	
TOTAL-CAPITA	AL ACCOUNT							4,990.2300	
			CHARGED					0.0000	
		STATE SO	CHARGED CHEMES OTHE	R THAN CSS				0.0000	

Total
4,990.2300
4,847.3200
142.9100
108,703.3800
0.0000
0.0000
0.0000
108,703.3800
16,164.4800
92,538.9000
108,703.3800
92,752.6100
108,703.3800
201,455.9900

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22 DEMAND NO.-32

REASON FOR EXCESS

(A) Due to unavoidable reason, additional fund was released by State Government thus Supplementary Grants are required to be taken.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22 DEMAND NO.-32

(Rupees in Lakhs)

Charged **ORIGINAL GRANTS** 0.0000

Voted

6,798.7000

Total 6,798.7000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities, 2406-Forestry and Wild Life.

> Charged Voted Total **SUPPLEMENTARY GRANTS** 0.0000 6.5200 6.5200

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 **EXPENDITURE HEADs**

/ENUE AC	COUNT						Total	
2225		cheduled Castes	Scheduled Tribes	S Other Backward	l classes and Min	orities		
2225	02		heduled Tribes	o, othor baokware	. Gladdod aria iiiii	0111100		
2225	02	001	Direction and A	Administration				
2225	02	001	98	Administration				
2225	02	001	98	32	T.R.P. & P.G.P.			
2225	02	001	98	32	11	T r a v e l Expenses	0.1600) (A
2225	02	001	98	32	18	Cost of fuel etc a n d maintenance cost of vehicles	0.1000) (A
2225	02	001	98	32	50	Other charges	3.0000	(<i>A</i>
2225	02	001	98	32	Total		3.2600)
2225	02	001	98	Total			3.2600)
			CHARGED				0.0000)
		STATE	SCHEMES OTHE	R THAN CSS			0.0000)
			CSS				0.0000)
			VOTED				3.2600)
		STATE	SCHEMES OTHE	R THAN CSS			3.2600)
			CSS				0.0000	
2225	02	001	Total				3.2600)
			CHARGED				0.0000)
		STATE	SCHEMES OTHE	R THAN CSS			0.0000)
			CSS				0.0000)
			VOTED				3.2600)
		STATE	SCHEMES OTHE	R THAN CSS			3.2600)
			css				0.0000)
2225	02	Total					3.2600)
			CHARGED				0.0000)
		STATE	SCHEMES OTHE	R THAN CSS			0.0000)
			css				0.0000)
			VOTED				3.2600)

		QTATE	SCHEMES OTHER	THAN CSS			Total 3.2600	
		SIAIE	CSS	ITIMIN COO			0.0000	
2225	Total						3.2600	_
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			css				0.0000	
			VOTED				3.2600	
		STATE	SCHEMES OTHER	THAN CSS			3.2600	
			css				0.0000	
2406	Forestry and V	Vild Life						
2406	01	Forestry						
2406	01	001	Direction and Ad	dministration				
2406	01	001	98	Administration				
2406	01	001	98	32	T.R.P. & P.G.P.			
2406	01	001	98	32	07	M e d i c a l Reimbursement	1.5000	(A
2406	01	001	98	32	11	T r a v e l Expenses	0.5000	(A
2406	01	001	98	32	13	Office Expenses	1.2300	(/
2406	01	001	98	32	28	Professional Services	0.0300	(A
2406	01	001	98	32	Total	20111000	3.2600	
2406	01	001	98	Total			3.2600	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				3.2600	
		STATE	SCHEMES OTHER	THAN CSS			3.2600	
			CSS				0.0000	
2406	01	001	Total				3.2600	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				3.2600	
		STATE	SCHEMES OTHER	THAN CSS			3.2600	
			CSS				0.0000	
2406	01	Total	CHARGER				3.2600	
		07475	CHARGED	T			0.0000	
		SIAIE	SCHEMES OTHER CSS	THAN CSS			0.0000	
			VOTED				0.0000 3.2600	
		STATE	SCHEMES OTHER	THAN CSS			3.2600	
		JIAIL	CSS	THAN 000			0.0000	
2406	Total						3.2600	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			css				0.0000	
			VOTED				3.2600	
		STATE	SCHEMES OTHER	THAN CSS			3.2600	
			css				0.0000	
TAL REVE	NUE ACCOUNT			•	-		6.5200	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				6.5200	
			SCHEMES OTHER				6.5200	

	Total
CSS	0.0000
TOTAL-DEMAND NO32	6.5200
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	6.5200
STATE SCHEMES OTHER THAN CSS	6.5200
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22	6.5200
ORIGINAL GRANTS-2021-22	6,798.7000
ADDITIONAL SUM NOW REQUIRED-	6.5200
GRAND TOTAL-DEMAND NO32	6,805.2200

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22 DEMAND NO.-33

REASON FOR EXCESS

- (A) Due to unavoidable reason, additional fund was released by State Government thus Supplementary Grants are required to be taken.
- (B) In anticipation of receipt of more fund under the item Vigyan Gram from Government of India, supplementary grants are required to be taken.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22 DEMAND NO.-33

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 1,161.8200

Total 1.161.8200

Total

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 3425-Other Scientific Research, 3435-Ecology and Environment, 5425-Capital Outlay on other Scientific and Environmental Research.

> Charged Voted **SUPPLEMENTARY GRANTS** 0.0000 2,879.1500 2,879.1500

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 **EXPENDITURE HEADs**

							Total
EVENUE AC							
3425		ific Research					
3425	60	Others					
3425	60	004		l Development			
3425	60	004	31	Science and	Technology		
3425	60	004	31	11	Sukanta Aca	idemy	
3425	60	004	31	11	31	Grants-in-Aid	3.3200 (
3425	60	004	31	11	Total		3.3200
3425	60	004	31	Total			3.3200
			CHARGED	1			0.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				3.3200
		STATE	SCHEMES OTHE	R THAN CSS			3.3200
			css				0.0000
3425	60	004	Total				3.3200
			CHARGED	1			0.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				3.3200
		STATE	SCHEMES OTHE	R THAN CSS			3.3200
			css				0.0000
3425	60	Total				-	3.3200
			CHARGED	1		·	0.0000
		STATE	SCHEMES OTHE	R THAN CSS			0.0000
			css				0.0000
			VOTED				3.3200
		STATE	SCHEMES OTHE	R THAN CSS			3.3200
			css				0.0000
3425	Total						3.3200
			CHARGED	1			0.0000

		STATE SO	CHEMES OTHE	R THAN	CSS			0.0000	
			css					0.0000	
			VOTED					3.3200	
		STATE SO	CHEMES OTHE	R THAN	CSS			3.3200	
			CSS					0.0000	
3435	Ecology and En	vironment							
3435	03	Environmental R	esearch and Ed	cological F	Regeneration	on			
3435	03	103	Research and	l Ecologica	al Regener	ation			
3435	03	103	31	Scien	ce and Ted	chnology			
3435	03	103	31		20	Research and	d Ecological Regeneration		
3435	03	103	31		20	31	Grants-in-Aid	1.6500	(/
3435	03	103	31		20	Total		1.6500	
3435	03	103	31	Total				1.6500	
			CHARGED					0.0000	
		STATE SO	CHEMES OTHE	ER THAN	CSS			0.0000	
			CSS					0.0000	
			VOTED					1.6500	
		STATE SO	CHEMES OTHE	ER THAN	CSS			1.6500	
			CSS					0.0000	
3435	03	103	Total					1.6500	
			CHARGED					0.0000	
		STATE SO	CHEMES OTHE	ER THAN	CSS			0.0000	
			CSS					0.0000	
			VOTED					1.6500	
		STATE SO	CHEMES OTHE	ER THAN	CSS			1.6500	
			CSS					0.0000	
3435	03	Total	CHARGER					1.6500	
		STATE S	CHARGED		ccc			0.0000	
		SIAIES	CHEMES OTHE	RITAN	CSS			0.0000	
			CSS VOTED					0.0000	
		STATE S	CHEMES OTHE	ED TUAN	cee			1.6500	
		SIAIES	CSS	I I I I I I I I I I I I I I I I I I I	CSS			1.6500	
3435	Total		CSS					0.0000 1.6500	
3433	TOTAL		CHARGED	1				0.0000	
		STATE SO	CHEMES OTHE		CSS			0.0000	
		STATES	CSS	-IX IIIAN	000			0.0000	
			VOTED					1.6500	
		STATE SO	CHEMES OTHE	R THAN	CSS			1.6500	
		01711201	CSS	-11 1117111				0.0000	
TAL REVE	NUE ACCOUNT							4.9700	
.,			CHARGED)				0.0000	
		STATE SO	CHEMES OTHE		CSS			0.0000	
		0.7	CSS					0.0000	
			VOTED					4.9700	
		STATE SO	CHEMES OTHE	R THAN	css			4.9700	
			css					0.0000	
PITAL ACC	COUNT								
5425	Capital Outlay o	n other Scientifi	c and Environ	mental Re	esearch				
5425	00	600	Other Service						
5425	00	600	89		Scheme-IV				
5425	00	600	89	2.0.0	52	Vigyan Gram	under CSS		
5425	00	600	89		52	57	Grants for	987.7600	(
					-		Creation of Capital Assets	22	`

5425	00	600	89	52	Total		987.7600	
5425	00	600	89	Total			987.7600	
			CHARGED				0.0000	
		STATE S	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				987.7600	
		STATE S	SCHEMES OTHE	R THAN CSS			0.0000	
			css				987.7600	
5425	00	600	90	State Share for	or Central Assista	ince		
5425	00	600	90	09	State Share	of Central Pool of Resources for N	lorth East & Sikkim (NLCF	PR)
5425	00	600	90	09	57	Grants for Creation of Capital Assets	549.4200	(A
5425	00	600	90	09	Total		549.4200	
5425	00	600	90	Total		'	549.4200	
			CHARGED				0.0000	
		STATE S	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				549.4200	
		STATE S	SCHEMES OTHE	R THAN CSS			549.4200	
			css				0.0000	
5425	00	600	Total				1,537.1800	
			CHARGED				0.0000	
		STATE S	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				1,537.1800	
		STATE S	SCHEMES OTHE	R THAN CSS			549.4200	
			css				987.7600	
5425	00	789	Special Compo	onent Plan for Sc	heduled Caste			
5425	00	789	89	C.S.Scheme-	IV			
5425	00	789	89	52	Vigyan Gram	under CSS		
5425	00	789	89	52	57	Grants for Creation of Capital Assets	223.0000	(B
5425	00	789	89	52	Total		223.0000	
5425	00	789	89	Total			223.0000	
			CHARGED				0.0000	
		STATE S	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				223.0000	
		STATE S	SCHEMES OTHE	R THAN CSS			0.0000	
			css				223.0000	
5425	00	789	90	State Share for	or Central Assista	nce		
5425	00	789	90	09	State Share	of Central Pool of Resources for N	lorth East & Sikkim (NLCI	PR)
5425	00	789	90	09	57	Grants for Creation of Capital Assets	240.0000	(A
5425	00	789	90	09	Total		240.0000	
5425	00	789	90	Total			240.0000	
			CHARGED				0.0000	
		STATE S	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				240.0000	
		STATE S	SCHEMES OTHE	R THAN CSS			240.0000	
			css				0.0000	
5425	00	789	Total				463.0000	

							Total	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				463.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			240.0000	
			css				223.0000	
5425	00	796	Tribal Area su	b-plan				
5425	00	796	89	C.S.Scheme-IV				
5425	00	796	89	52	Vigyan Gram ι	ınder CSS		
5425	00	796	89	52	57	Grants for Creation of Capital Assets	486.0000	(B)
5425	00	796	89	52	Total		486.0000	
5425	00	796	89	Total		,	486.0000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				486.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				486.0000	
5425	00	796	90	State Share for 0	Central Assistan	ce		
5425	00	796	90	09	State Share of	Central Pool of Resources for N	orth East & Sikkim (NLC	CPR)
5425	00	796	90	09	57	Grants for Creation of Capital Assets	388.0000	(A)
5425	00	796	90	09	Total		388.0000	
5425	00	796	90	Total			388.0000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				388.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			388.0000	
			CSS				0.0000	
5425	00	796	Total				874.0000	
			CHARGED				0.0000	
		STATE SC	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				874.0000	
		STATE SC	CHEMES OTHE	R THAN CSS			388.0000	
			CSS				486.0000	
5425 T	otal		0114 0000				2,874.1800	
		07475.00	CHARGED	D TUAN 000			0.0000	
		STATES	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
		STATE SO	VOTED	D THAN CCC			2,874.1800	
		STATES	CHEMES OTHE	K THAN CSS			1,177.4200	
OTAL-CAPITAL A	ACCOUNT		CSS				1,696.7600	
OTAL-CAPITAL A	ACCOUNT		CHARGED				2,874.1800 0.0000	
		STATE SO	CHARGED CHEMES OTHE	R THAN CSS			0.0000	
		J.A.L.OC	CSS				0.0000	
			VOTED				2,874.1800	
		STATE SO	CHEMES OTHE	R THAN CSS			1,177.4200	
		2.7.12 00	CSS				1,696.7600	
OTAL-DEMAND I	NO33						2,879.1500	
O I AL-DEIMAND I							, ,	
OTAL-DEMIAND I			CHARGED				0.0000	

	Total
CSS	0.0000
VOTED	2,879.1500
STATE SCHEMES OTHER THAN CSS	1,182.3900
CSS	1,696.7600
TOTAL-SUPPLEMENTARY GRANTS-2021-22	2,879.1500
ORIGINAL GRANTS-2021-22	1,161.8200
ADDITIONAL SUM NOW REQUIRED-	2,879.1500
GRAND TOTAL-DEMAND NO33	4,040.9700

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22 DEMAND NO.-34

REASON FOR EXCESS

(A) after budget was passed, more fund was required to meet the expenses, to continue the department process.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22 DEMAND NO.-34

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 3,440.7100

Total 3,440.7100

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 3451-Secretariat-Economic Services.

SUPPLEMENTARY GRANTS

Charged 0.0000 1.6100

Voted

Total 1.6100

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 **EXPENDITURE HEADs**

							Total
EVENUE AC							
3451	Secretariat-Econ	omic Services					
3451	00	102	District Plann	ing Machinery			
3451	00	102	05	Establishment			
3451	00	102	05	18	Establishmer	nt Cell	
3451	00	102	05	18	21	Supplies and Materials	1.6100
3451	00	102	05	18	Total		1.6100
3451	00	102	05	Total			1.6100
			CHARGED)			0.0000
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000
			CSS				0.0000
			VOTED				1.6100
		STATE S	CHEMES OTHE	ER THAN CSS			1.6100
			css				0.0000
3451	00	102	Total				1.6100
			CHARGED)			0.0000
		STATE S	0.0000				
			css				0.0000
			1.6100				
		STATE S	1.6100				
			0.0000				
3451	Total						1.6100
			CHARGED)			0.0000
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000
			css				0.0000
			VOTED				1.6100
		STATE S	CHEMES OTHE	ER THAN CSS			1.6100
			css				0.0000
OTAL REVE	NUE ACCOUNT						1.6100
			CHARGED)			0.0000
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000
			css				0.0000

	Total
VOTED	1.6100
STATE SCHEMES OTHER THAN CSS	1.6100
CSS	0.0000
TOTAL-DEMAND NO34	1.6100
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	1.6100
STATE SCHEMES OTHER THAN CSS	1.6100
css	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22	1.6100
ORIGINAL GRANTS-2021-22	3,440.7100
ADDITIONAL SUM NOW REQUIRED-	1.6100
GRAND TOTAL-DEMAND NO34	3,442.3200

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22 DEMAND NO.-35

REASON FOR EXCESS

- (A) After budget was passed, more fund was required to meet the expenses, to continue the department process.
 - (B) More fund against budget provision has been received under CSS.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2021-22 DEMAND NO.-35

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 120.0000

Voted 141,428.0000

Total 141,548.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 4217-Capital Outlay on Urban Development.

Charged

Voted

Total

SUPPLEMENTARY GRANTS

0.0000

3,675.5500

3,675.5500

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 **EXPENDITURE HEADs**

							Total	
TOTAL REVE	NUE ACCOUNT						0.0000	
	0.0000							
	0.0000							
	0.0000							
	0.0000							
	0.0000							
			CSS				0.0000	
CAPITAL ACC	COUNT							
4217	Capital Outla	ay on Urban Deve	lopment					
4217	03	Integrated De	velopment of Smal	l and Medium Tow	ns			
4217	03	051	Construction					
4217	03	051	25	Public Works				
4217	03	051	25	21	Special Assis	tance - Capital		
4217	03	051	25	21	57	Grants for Creation of Capital Assets	296.9980	(A)
4217	03	051	25	21	Total		296.9980	
4217	03	051	25	Total			296.9980	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				296.9980	
		STATE	SCHEMES OTHE	R THAN CSS			296.9980	
			CSS				0.0000	
4217	03	051	91	Central Assista	ince			
4217	03	051	91	10	ACA for Exter	rnally Aided Projects (EAPs)		
4217	03	051	91	10	57	Grants for Creation of Capital Assets	1,614.2600	(B)
4217	03	051	91	10	Total		1,614.2600	
4217	03	051	91	Total			1,614.2600	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	

							(Rupees in La Total	akns
			VOTED				1,614.2600	
		STATE S	SCHEMES OTHE	R THAN CSS			0.0000	
			css				1,614.2600	
4217	03	051	Total				1,911.2580	
			CHARGED				0.0000	
		STATES	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				1,911.2580	
		STATE S	SCHEMES OTHE	R THAN CSS			296.9980	
			css				1,614.2600	
4217	03	789	Special Compo	onent Plan for Sch	eduled Caste			
4217	03	789	25	Public Works				
4217	03	789	25	21	Special Assis	stance - Capital		
4217	03	789	25	21	57	Grants for Creation of Capital Assets	97.0955	(A)
4217	03	789	25	21	Total		97.0955	
4217	03	789	25	Total			97.0955	
			CHARGED				0.0000	
		STATE S	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				97.0955	
		STATES	SCHEMES OTHE	R THAN CSS			97.0955	
			CSS				0.0000	
4217	03	789	91	Central Assista	nce			
4217	03	789	91	10	ACA for Exte	rnally Aided Projects (EAPs)		
4217	03	789	91	10	57	Grants for Creation of Capital Assets	527.7900	(B)
4217	03	789	91	10	Total		527.7900	
4217	03	789	91	Total			527.7900	
			CHARGED				0.0000	
		STATES	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				527.7900	
		STATES	SCHEMES OTHE	R THAN CSS			0.0000	
			css				527.7900	
4217	03	789	Total				624.8855	
			CHARGED				0.0000	
		STATE S	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				624.8855	
		STATES	SCHEMES OTHE	R THAN CSS			97.0955	
			CSS				527.7900	
4217	03	796	Tribal Area sub	o-plan				
4217	03	796	25	Public Works				
4217	03	796	25	21	Special Assis	stance - Capital		
4217	03	796	25	21	57	Grants for Creation of Capital Assets	177.0565	(A)
4217	03	796	25	21	Total		177.0565	
4217	03	796	25	Total			177.0565	
			CHARGED				0.0000	
		STATES	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				177.0565	
		07475	SCHEMES OTHE				177.0565	

145,223.5500

							Total	
			CSS				0.0000	
4217	03	796	91	Central Assis	tance			
4217	03	796	91	10	ACA for Exte	rnally Aided Projects (EAPs)		
4217	03	796	91	10	57	Grants for Creation of Capital Assets	962.3500	(1
4217	03	796	91	10	Total	·	962.3500	
4217	03	796	91	Total			962.3500	
			CHARGE)			0.0000	
		STATE SC	HEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				962.3500	
		STATE SC	HEMES OTH	ER THAN CSS			0.0000	
			CSS				962.3500	
4217	03	796	Total				1,139.4065	
			CHARGE)			0.0000	
		STATE SC	HEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1,139.4065	
		STATE SC	HEMES OTH	ER THAN CSS			177.0565	
			CSS				962.3500	
4217	03	Total					3,675.5500	
			CHARGE)			0.0000	
		STATE SC	HEMES OTH	ER THAN CSS			0.0000	
		CSS				0.0000		
		VOTED				3,675.5500		
	STATE SC	HEMES OTH	ER THAN CSS			571.1500		
			CSS				3,104.4000	
4217	Total						3,675.5500	
			CHARGE)			0.0000	
		STATE SC		ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				3,675.5500	
		STATE SC		ER THAN CSS			571.1500	
			CSS				3,104.4000	
OTAL-CAPITAL	L ACCOUNT						3,675.5500	
			CHARGE				0.0000	
		STATE SC		ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				3,675.5500	
		STATESC		ER THAN CSS			571.1500	
OTAL DEMAND	- NO 05		CSS				3,104.4000	_
OTAL-DEMANI	D NO35		CHARGE				3,675.5500	
		CTATE CO	CHARGE				0.0000	
		SIAIESU		ER THAN CSS			0.0000	
			CSS				0.0000	
		CTATE CO	VOTED	ED TUAN CCC			3,675.5500	
		SIAIESC		ER THAN CSS			571.1500	
TOTAL SUBBLE	MENTARY	ANTS-2024 22	CSS				3,104.4000 3,675,5500	_
OTAL-SUPPLE		MIN I 3-2021-22					3,675.5500	_
ORIGINAL GRAI ADDITIONAL SU		IDEN.					141,548.0000 3,675.5500	_
CDAND TOTAL							3,073.3300	_

GRAND TOTAL-DEMAND NO.-35

REASON FOR EXCESS

- (A) Due to unavoidable reason, additional fund was released by State Government thus Supplementary Grants are required to be taken.
- (B) During preparation of Budget Estimates, the department has not kept provision of the required amount under the central scheme, but subsequently more fund has been received from the GoI and thereby supplementary grant is required to be taken.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 3,654.5000

Total 3,654.5000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2056-Jails, 2059-Public Works.

SUPPLEMENTARY GRANTS

Charged 0.0000

Voted 468.6500 Total 468.6500

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADs

							Total	
ENUE AC	COUNT							
2056	Jails							
2056	00	101	Jails					
2056	00	101	33	Welfare Progran	nme			
2056	00	101	33	94	States Contrib	oution for Victim Compensation Fund		
2056	00	101	33	94	31	Grants-in-Aid	90.0000	(A
2056	00	101	33	94	Total		90.0000	
2056	00	101	33	Total			90.0000	
			CHARGED				0.0000	
		STATE S	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				90.0000	
		STATE S	SCHEMES OTHE	R THAN CSS			90.0000	
			css				0.0000	
2056	00	101	88	C.S.Scheme-III				
2056	00	101	88	99	Cyber Crime Emergency	e prevention against Women an Response System under Nirbha	d Children/Nation ya Fund	wide
2056	00	101	88	99	31	Grants-in-Aid	58.1800	(B
2056	00	101	88	99	Total		58.1800	
2056	00	101	88	Total			58.1800	
			CHARGED				0.0000	
		STATE S	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				58.1800	
		STATE S	SCHEMES OTHE	R THAN CSS			0.0000	
			css				58.1800	
2056	00	101	CSS 99	Others			58.1800	
2056 2056	00	101 101		Others 62	Prison Admini	istration	58.1800	
			99		Prison Admini 07	istration M e d i c a l Reimbursement	58.1800 0.0500	(A
2056	00	101	99 99	62		Medical		(A
2056 2056	00	101 101	99 99 99	62 62	07	Medical	0.0500	(A

2056	00	101	99	80	Total		Total 15.0000	
2056	00	101	99	Total	10141		15.0500	
			CHARGED			-	0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				15.0500	
		STATE	SCHEMES OTHE	R THAN CSS			15.0500	
			css				0.0000	
2056	00	101	Total				163.2300	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				163.2300	
		STATE	SCHEMES OTHE	R THAN CSS			105.0500	
			css				58.1800	
2056	00	789	Special Compo	onent Plan for Sche	duled Caste			
2056	00	789	88	C.S.Scheme-III				
2056	00	789	88	99	Cyber Crim Emergency	e prevention against Wome Response System under Ni	n and Children/Nation rbhaya Fund	wide
2056	00	789	88	99	31	Grants-in-Aid	19.0300	_(B
2056	00	789	88	99	Total	,	19.0300	
2056	00	789	88	Total			19.0300	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				19.0300	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				19.0300	
2056	00	789	Total				19.0300	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				19.0300	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				19.0300	
2056	00	796	Tribal Area sub	•				
2056	00	796	88	C.S.Scheme-III				
2056	00	796	88	99		e prevention against Wome Response System under Ni		
2056	00	796	88	99	31	Grants-in-Aid	34.6900	<u>(B</u>
2056	00	796	88	99	Total		34.6900	
2056	00	796	88	Total			34.6900	
		OT - ==	CHARGED	D THAN COC			0.0000	
		SIAIE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				34.6900	
		SIAIE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				34.6900	
2056	00	796	Total				34.6900	
		c=.=-	CHARGED	D THAN 600			0.0000	
		STATE	SCHEMES OTHE	K IHAN CSS			0.0000	
			CSS				0.0000	
			VOTED				34.6900	
		STATE	SCHEMES OTHE	K THAN CSS			0.0000	
			CSS				34.6900	

2056	Total						216.9500
			CHARGED	1			0.0000
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000
			css				0.0000
			VOTED				216.9500
		STATE	SCHEMES OTHE	ER THAN CSS			105.0500
			css				111.9000
2059	Public Works						
2059	80	General					
2059	80	053	Maintenance	and Repairs			
2059	80	053	25	Public Works			
2059	80	053	25	14	Public Building		
2059	80	053	25	14	27	Minor Works	130.8700
2059	80	053	25	14	Total		130.8700
2059	80	053	25	Total			130.8700
			CHARGED				0.0000
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000
			CSS				0.0000
			VOTED				130.8700
		STATE	SCHEMES OTHE	ER THAN CSS			130.8700
			CSS				0.0000
2059	80	053	Total				130.8700
			CHARGED				0.0000
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000
			CSS				0.0000
			VOTED				130.8700
		SIAIE	SCHEMES OTHE	ER THAN CSS			130.8700
2050		700	CSS	t Di f O-b			0.0000
2059 2059	80	789 789	Special Comp 25	onent Plan for Sch Public Works	eduled Caste		
	80	789 789		14	Public Building		
2059 2059	80 80	789 789	25 25	14	27	Minor Works	42.3100
2059 2059	80 80	789 789	25 25	14	Total	IVIIIIOI VVOIKS	42.3100
2059	80	789	25	Total	TOLAI		42.3100
2039	00	709	CHARGED				0.0000
		STATE	SCHEMES OTHE				0.0000
		01/112	CSS				0.0000
			VOTED				42.3100
		STATE	SCHEMES OTHE	ER THAN CSS			42.3100
		• • • • • • • • • • • • • • • • • • • •	css				0.0000
2059	80	789	Total				42.3100
			CHARGED)			0.0000
		STATE	SCHEMES OTHE				0.0000
			css				0.0000
			VOTED				42.3100
		STATE	SCHEMES OTHE	ER THAN CSS			42.3100
			css				0.0000
2059	80	796	Tribal Area su	ıb-plan			
	80	796	25	Public Works			
	80	796	25	14	Public Building		
2059	COU			• •	•		=======
2059 2059		796	25	14	27	Minor Works	78.5200
2059 2059 2059	80 80	796 796	25 25	14 14	27 Total	WINOT VVORKS	78.5200 78.5200
2059 2059	80	796 796 796				MINOT WORKS	78.5200 78.5200 78.5200

			Total
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	78.5200
		STATE SCHEMES OTHER THAN CSS	78.5200
		CSS	0.0000
2059	80	796 Total	78.5200
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	78.5200
		STATE SCHEMES OTHER THAN CSS	78.5200
		CSS	0.0000
2059	80	Total	251.7000
		CHARGED	0.0000
	CSS	0.0000	
STATE SCHEMES OTHER THAN CSS CSS 2059 80 796 Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS 2059 80 Total CHARGED STATE SCHEMES OTHER THAN CSS CSS VOTED STATE SCHEMES OTHER THAN CSS CSS TOTAL-DEMAND NO36	CSS	0.0000	
		VOTED	251.7000
2059 Tota		STATE SCHEMES OTHER THAN CSS	251.7000
			0.0000
2059 Total		251.7000	
2059 Total	CHARGED	0.0000	
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	251.7000
		STATE SCHEMES OTHER THAN CSS	251.7000
		CSS	0.0000
OTAL REVENU	E ACCOUNT		468.6500
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	468.6500
		STATE SCHEMES OTHER THAN CSS	356.7500
		CSS	111.9000
TAL-DEMAND	NO36		468.6500
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	468.6500
		STATE SCHEMES OTHER THAN CSS	356.7500
			111.9000
TAL-SUPPLE	MENTARY GF		468.6500
RIGINAL GRAN	NTS-2021-22		3,654.5000
		JIRED-	468.6500
RAND TOTAL-I			4,123.1500

REASON FOR EXCESS

(A) Due to unavoidable reason, additional fund was released by the State Government thus supplementary grants are required to be taken.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 1,398.0000 Total 1,398.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 4058-Capital Outlay on Stationery and Printing.

SUPPLEMENTARY GRANTS

Charged 0.0000 Voted 2.0000

Total 2.0000

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADs

							Total	
TOTAL REVE	NUE ACCOUNT						0.000	0
			CHARGED)			0.000	0
		STATE	SCHEMES OTHE	ER THAN CSS			0.000	0
			css				0.000	0
			VOTED				0.000	0
		STATE	SCHEMES OTHE	ER THAN CSS			0.000	0
			CSS				0.000	0
CAPITAL ACC	COUNT							
4058	Capital Outlay of	on Stationery a	nd Printing					
4058	00	103	Government I	Presses				
4058	00	103	62	Printing and	Stationery			
4058	00	103	62	01	Procurment			
4058	00	103	62	01	52	Machinery and Equipment	2.000	0 (A
4058	00	103	62	01	Total		2.000	0
4058	00	103	62	Total			2.000	0
			CHARGED)			0.000	0
		STATE	SCHEMES OTHE	ER THAN CSS			0.000	0
			CSS				0.000	0
			VOTED				2.000	0
		STATE	SCHEMES OTHE	ER THAN CSS			2.000	0
			CSS				0.000	0
4058	00	103	Total				2.000	0
			CHARGED)			0.000	0
		STATE	SCHEMES OTHE	ER THAN CSS			0.000	0
			css				0.000	0
			VOTED				2.000	0
		STATE	SCHEMES OTHE	ER THAN CSS			2.000	0
			CSS				0.000	0
4058	Total						2.000	0
			CHARGED)			0.000	0
		STATE	SCHEMES OTHE	ER THAN CSS			0.000	0
			CSS				0.000	0

Total
2.0000
2.0000
0.0000
2.0000
0.0000
0.0000
0.0000
2.0000
2.0000
0.0000
2.0000
0.0000
0.0000
0.0000
2.0000
2.0000
0.0000
2.0000
1,398.0000
2.0000
1,400.0000

REASON FOR EXCESS

- (A) During preparation of Budget Estimates, the department has not kept provision of the required amount under the central scheme, but subsequently fund anticipated to be received from Government of India and thereby Supplementary Grants are required to be taken.
 - (B) More fund against budget provision has been received under CSS.
- (C) During preparation of Budget Estimates, the department has not kept required provision but fund was required to be released under CASP, thus Supplementary Grants are required to be taken.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 23,226.4000

Total 23,226.4000

Total

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2202-General Education, 4202-Capital Outlay on Education, Sports, Art and Culture.

> Charged Voted SUPPLEMENTARY GRANTS 0.0000 1,060.5200 1,060.5200

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 **EXPENDITURE HEADs**

/ENUE AC	COUNT						Total	
2202	General Edu	cation						
2202	03		d Higher Education					
2202	03	103	Government Co	lleges and Insti	tutes			
2202	03	103	91	Central Assis				
2202	03	103	91	55		hhtar Shiksha Abhiyan		
2202	03	103	91	55	31	Grants-in-Aid	463.0300	(/
2202	03	103	91	55	Total		463.0300	
2202	03	103	91	Total		1	463.0300	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			css				0.0000	
			VOTED				463.0300	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			CSS				463.0300	
2202	03	103	Total				463.0300	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			css				0.0000	
			VOTED				463.0300	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			css				463.0300	
2202	03	789	Special Compor	nent Plan for Sc	heduled Caste			
2202	03	789	91	Central Assis	tance			
2202	03	789	91	55	Rashtriya Ud	hhtar Shiksha Abhiyan		
2202	03	789	91	55	31	Grants-in-Aid	118.0400	(A
2202	03	789	91	55	Total		118.0400	
2202	03	789	91	Total			118.0400	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	

							Total	
			VOTED				118.0400)
		STATE S	CHEMES OTHE	R THAN CSS			0.0000)
			css				118.0400)
2202	03	789	Total				118.0400)
			CHARGED				0.0000)
		STATE S	CHEMES OTHE	R THAN CSS			0.0000)
			css				0.0000)
			VOTED				118.0400)
		STATE S	CHEMES OTHE	R THAN CSS			0.0000)
			css				118.0400)
2202	03	796	Tribal Area su	ıb-plan				
2202	03	796	91	Central Assis	tance			
2202	03	796	91	55	Rashtriya Ud	chhtar Shiksha Abhiyan		
2202	03	796	91	55	31	Grants-in-Aid	208.3500	(
2202	03	796	91	55	Total		208.3500	
2202	03	796	91	Total			208.3500)
			CHARGED				0.0000)
		STATE S	CHEMES OTHE	R THAN CSS			0.0000)
			css				0.0000	
			VOTED				208.3500)
		STATE S	CHEMES OTHE	R THAN CSS			0.0000)
			css				208.3500	
2202	03	796	Total				208.3500	
			CHARGED				0.0000)
		STATE S	CHEMES OTHE	R THAN CSS			0.0000)
			0.0000					
			VOTED				208.3500)
		STATE S	CHEMES OTHE	R THAN CSS			0.0000)
			CSS				208.3500	
2202	03	Total					789.4200)
			CHARGED				0.0000)
		STATE S	CHEMES OTHE	R THAN CSS			0.0000)
			css				0.0000)
			VOTED				789.4200)
		STATE S	CHEMES OTHE	R THAN CSS			0.0000)
			css				789.4200	
2202	Total						789.4200)
			CHARGED				0.0000)
		STATE S	CHEMES OTHE	R THAN CSS			0.0000)
			CSS				0.0000	
			VOTED				789.4200)
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000)
			CSS				789.4200	
OTAL REVENU	E ACCOUNT						789.4200	
			CHARGED				0.0000)
		STATE S	CHEMES OTHE	R THAN CSS			0.0000)
			css				0.0000)
			VOTED				789.4200)
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000)
			CSS				789.4200)

CAPITAL ACCOUNT

4202	Capital Outlay	on Education, §	Sports, Art and Culture
4202	01	General Educa	ation
4202	01	203	University and Higher Education

Total							
		ince	Central Assist	91	203	01	4202
istance- Capital	Central Assistance/ Special Assi	One Time Addl. C	02	91	203	01	4202
140.6200 (I	Major works	53	02	91	203	01	4202
140.6200		Total	02	91	203	01	4202
140.6200			Total	91	203	01	4202
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHER	STATES		
0.0000				CSS			
140.6200				VOTED			
0.0000			THAN CSS	SCHEMES OTHER	STATES		
140.6200				CSS			
140.6200				Total	203	01	4202
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHER	STATES		
0.0000				CSS			
140.6200				VOTED			
0.0000			THAN CSS	SCHEMES OTHER	STATES		
140.6200				CSS			
				Special Compor	789	01	4202
			Central Assist	91	789	01	4202
•	Central Assistance/ Special Assi		02	91	789	01	4202
45.9700 (I	Major works	53 Tatal	02	91	789	01	4202
45.9700		Total	02	91	789	01	4202
45.9700			Total	91 CHARGED	789	01	4202
0.0000 0.0000			THAN CSS	CHARGED SCHEMES OTHER	STATE S		
0.0000			THAN COO	CSS	SIAIL		
45.9700				VOTED			
0.0000			THAN CSS	SCHEMES OTHER	STATE S		
45.9700				CSS	0.7.1.2		
45.9700				Total	789	01	4202
0.0000				CHARGED		<u> </u>	
0.0000			THAN CSS	SCHEMES OTHER	STATE S		
0.0000				css			
45.9700				VOTED			
0.0000			THAN CSS	SCHEMES OTHER	STATE S		
45.9700				css			
			plan	Tribal Area sub-	796	01	4202
		ince	Central Assist	91	796	01	4202
istance- Capital	Central Assistance/ Special Assi	One Time Addl. C	02	91	796	01	4202
83.8300 (I	Major works	53	02	91	796	01	4202
83.8300		Total	02	91	796	01	4202
83.8300			Total	91	796	01	4202
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHER	STATE S		
0.0000				CSS			
83.8300				VOTED			
0.0000			THAN CSS	SCHEMES OTHER	STATE S		
83.8300	,			CSS			
83.8300				Total	796	01	4202
0.0000				CHARGED			
0.0000			THAN CSS	SCHEMES OTHER	STATE S		
				CSS			
0.0000							

						Total		
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
4000		T. (.)	CSS				83.8300	
4202	01	Total	CHARGED				270.4200	
		STATE	CHARGED SCHEMES OTHER	THAN CEE			0.0000	
		SIAIE	CSS	THAN CSS			0.0000	
			VOTED				270.4200	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
		02	CSS				270.4200	
4202	02	Technical Edu	ucation					
4202	02	104	Polytechnics					
4202	02	104	91	Central Assis	stance			
4202	02	104	91	09	Central Poo	of Resources for North East & Sikkim (NLCPF	2)	
4202	02	104	91	09	53	Major works	0.3500	(C
4202	02	104	91	09	Total		0.3500	
4202	02	104	91	Total			0.3500	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				0.3500	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.3500	
4202	02	104	Total				0.3500	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				0.3500	
		STATE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.3500	
4202	02	789		nent Plan for So	cheduled Caste			
4202	02	789	91	Central Assis				
4202	02	789	91	09		of Resources for North East & Sikkim (NLCPF	-	
4202	02	789	91	09	53	Major works	0.1200	(C
4202	02	789	91	09	Total		0.1200	
4202	02	789	91	Total			0.1200	
		07475	CHARGED	T			0.0000	
		SIAIE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
		CTATE	VOTED	TUAN CCC			0.1200	
		SIAIE	SCHEMES OTHER	THAN CSS			0.0000	
4202	02	789	CSS Total				0.1200 0.1200	
4202	UZ	709	CHARGED				0.1200	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
		SIAIL	CSS	C THAN 033			0.0000	
			VOTED				0.1200	
		STATE	SCHEMES OTHER	P THAN CSS			0.0000	
		SIAIL	CSS	CITIAN COO			0.1200	
4202	02	796	Tribal Area sub	-plan			0.1200	
4202 4202	02	796	91	Central Assis	stance			
4202 4202	02	796	91	09		of Resources for North East & Sikkim (NLCPF	2)	
1606	02					,	•	(C
	02	796	91	N9	53	Major works	() 2100	
4202 4202	02 02	796 796	91 91	09 09	Total	Major works	0.2100 0.2100	(C)

		Total
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	0.2100
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.2100
4202 02	796 Total	0.2100
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	0.2100
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.2100
4202 02	Total	0.6800
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	0.6800
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.6800
4202 Total	000	271.1000
4202 Olai	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	271.1000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	271.1000
OTAL-CAPITAL ACCOUNT	OUADOED	271.1000
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	271.1000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	271.1000
OTAL-DEMAND NO39		1,060.5200
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	1,060.5200
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	1,060.5200
OTAL-SUPPLEMENTARY G	RANTS-2021-22	1,060.5200
RIGINAL GRANTS-2021-22		23,226.4000
DDITIONAL SUM NOW REQ	UIRED-	1,060.5200
RAND TOTAL-DEMAND NO	39	24,286.9200

REASON FOR EXCESS

- a) During preparation of Budget Estimates. the Department has not kept provision of the required amount under NABARD, but subsequently fund has been released and thereby Supplementary Grants are required to be taken.
 - (b) More fund against nbudget provision has been received under C.S.S..
- (c) During preparation of Budget Estimates, the Department has not kept provision of the required amount, but subsequently fund has been released and thereby Supplementary Grants are required to be taken.
- (d) More fund against Budget provision has been released CSS and therefore it has been necessitated release of more state share
- (e) During preparation of Budget Estimates, the department has not kept required provision but fund was required to be released under CSS-NEC, thus Supplementary Grants are required to be taken.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 185,357.2400 Total 185.357.2400

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 4059-Capital Outlay on Public Works, 4202-Capital Outlay on Education, Sports, Art and Culture, 4552-Capital Outlay on North Eastern Areas.

 Charged
 Voted
 Total

 SUPPLEMENTARY GRANTS
 0.0000
 7,073.6600
 7,073.6600

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADS

							Total					
OTAL REVE	NUE ACCOUNT						0.0000					
			CHARGED				0.0000					
		STATE S	CHEMES OTHE	R THAN CSS			0.0000					
			CSS				0.0000					
		VOTED										
		STATE S	CHEMES OTHE	R THAN CSS			0.0000					
			CSS				0.0000					
CAPITAL ACC	COUNT											
4059	Capital Outla	y on Public Works	i									
4059	80	General										
4059	80	051	Construction									
4059	80	051	25	Public Works								
4059	80	051	25	21	Special Assis	tance - Capital						
4059	80	051	25	21	53	Major works	35.0000	а				
4059	80	051	25	21	Total		35.0000					
4059	80	051	25	Total			35.0000					
			CHARGED				0.0000					
		STATE S	CHEMES OTHE	R THAN CSS			0.0000					
			CSS				0.0000					
			VOTED				35.0000					
		STATE S	CHEMES OTHE	R THAN CSS			35.0000					
			css				0.0000					
4059	80	051	91	Central Assista	nce							
4059	80	051	91	88	North East Sp	pecial Infrastructure Developme	nt Scheme (NESIDS)					
4059	80	051	91	88	53	Major works	616.0000	(b				
4059	80	051	91	88	Total		616.0000					
4059	80	051	91	Total			616.0000					
			CHARGED				0.0000					
		STATE S	CHEMES OTHE	R THAN CSS			0.0000					
			css				0.0000					
			VOTED				616.0000					

							Total	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS			1	616.0000	
4059	80	051	Total				651.0000	
		07475.0	CHARGED				0.0000	
		STATES	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
		OTATE O	VOTED	D THAN CCC			651.0000	
		SIAIES	CHEMES OTHE CSS	R THAN CSS			35.0000	
4050	90	700		anant Dlan for Cah	adulad Casta		616.0000	
4059 4059	80 80	789 789	Special Comp 25	onent Plan for Sch Public Works	eduled Caste			
4059 4059	80	789	25 25	21	Special Assis	stance - Capital		
4059 4059	80	789	25	21	53	Major works	20.0000	
4059 4059	<u>80</u>	789	25	21	Total	iviajoi works	20.0000	
4059	80	789	25	Total	Total	:	20.0000	
-1033		703	CHARGED				0.0000	
		STATE S	CHEMES OTHE				0.0000	
		OIAILO	CSS	in man ooo			0.0000	
			VOTED				20.0000	
		STATE S	CHEMES OTHE	R THAN CSS			20.0000	
		017.1.2.0	CSS				0.0000	
4059	80	789	91	Central Assista	ince		0.0000	
4059	80	789	91	88		pecial Infrastructure Developm	nent Scheme (NESIDS)	
4059	80	789	91	88	53	Major works	352.0000	(
4059	80	789	91	88	Total		352.0000	
4059	80	789	91	Total		,	352.0000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				352.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				352.0000	
4059	80	789	Total				372.0000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				372.0000	
		STATE S	CHEMES OTHE	R THAN CSS			20.0000	
			CSS				352.0000	
4059	80	796	Tribal Area su	b-plan				
4059	80	796	25	Public Works				
4059	80	796	25	21	Special Assis	stance - Capital		
4059	80	796	25	21	53	Major works	45.0000	
4059	80	796	25	21	Total		45.0000	_
4059	80	796	25	Total			45.0000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				45.0000	
		STATE S	CHEMES OTHE	R THAN CSS			45.0000	
			css				0.0000	
4059	80	796	91	Central Assista				
4059 4059	80	796 796	91	88 88	North East S	pecial Infrastructure Developm Major works	nent Scheme (NESIDS) 792.0000	

1059								
	80	796	91	88	Total		792.0000	
1059	80	796	91	Total			792.0000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				792.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				792.0000	
1059	80	796	Total				837.0000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				837.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			45.0000	
			CSS				792.0000	
1059	80	Total					1,860.0000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1,860.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			100.0000	
			CSS				1,760.0000	
1059	Total						1,860.0000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1,860.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			100.0000	
			CSS				1,760.0000	
1202	=	y on Education, Sp		ulture				
1202	01	General Education						
1202	01	202	Secondary Ed					
1202	01	202	52	Housing	0.1			
1202	01	202	52	13		ondary Education	040,0000	,
1202	01	202	52	13	53	Major works	913.6800	(0
1202	01	202	52	13	Total		913.6800	
1202	01	202	52	Total			913.6800	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				913.6800	
		STATE SO	CHEMES OTHE	R THAN CSS			913.6800	
			CSS				0.0000	
1202	01	202	54	National Bank and Rural Dev	t for Agriculture velopment (NABA	(RD)		
1202	01	202	54	36		f Various Projects under differ	ent Administrative Departmer	ents
1202	01	202	54	36	53	Major works	1,425.2000	
1202	01	202	54	36	Total	major monto	1,425.2000	
1202	01	202	54	Total			1,425.2000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE				0.0000	
		5200	CSS				0.0000	
		STATE SO	VOTED CHEMES OTHE	R THAN CSS			1,425.2000 1,425.2000	

202 01	202 Total				2,338.8800	
	CHARGED				0.0000	
	STATE SCHEMES OTHE	R THAN CSS			0.0000	
	css				0.0000	
	VOTED				2,338.8800	
	STATE SCHEMES OTHE	R THAN CSS			2,338.8800	
	css				0.0000	
202 01	789 Special Compo	onent Plan for Sc	heduled Caste			
202 01	789 52	Housing				
202 01	789 52	13	School/ Seco	ondary Education		
202 01	789 52	13	53	Major works	38.2300	(
202 01	789 52	13	Total		38.2300	
202 01	789 52	Total			38.2300	
	CHARGED				0.0000	
	STATE SCHEMES OTHE	R THAN CSS			0.0000	
	CSS				0.0000	
	VOTED				38.2300	
	STATE SCHEMES OTHE	R THAN CSS			38.2300	
	CSS				0.0000	
202 01	789 54		cfor Agriculture velopment (NABA	,		
202 01	789 54	36	RIDF Loan of	f Various Projects under differe	nt Administrative Departme	nts
202 01	789 54	36	53	Major works	814.4000	
202 01	789 54	36	Total		814.4000	
202 01	789 54	Total			814.4000	
	CHARGED				0.0000	
	STATE SCHEMES OTHE	R THAN CSS			0.0000	
	CSS				0.0000	
	VOTED				814.4000	
	STATE SCHEMES OTHE	R THAN CSS			814.4000	
	CSS				0.0000	
202 01	789 Total				852.6300	
	CHARGED				0.0000	
	STATE SCHEMES OTHE	R THAN CSS			0.0000	
	CSS				0.0000	
	VOTED	D TILAN 000			852.6300	
	STATE SCHEMES OTHE	R THAN CSS			852.6300	
000 04	CSS	1			0.0000	
202 01	796 Tribal Area sul	•	for Amioultura			
202 01	796 54	and Rural De	cfor Agriculture velopment (NABA	ARD)		
202 01	796 54	36		f Various Projects under differe	nt Administrative Departme	nts
202 01	796 54	36	53	Major works	1,635.1500	
202 01	796 54	36	Total		1,635.1500	
202 01	796 54	Total			1,635.1500	
	CHARGED				0.0000	
	STATE SCHEMES OTHE	R THAN CSS			0.0000	
	css				0.0000	
	VOTED				1,635.1500	
	STATE SCHEMES OTHE	R THAN CSS			1,635.1500	
	CSS				0.0000	
202 01	796 Total				1,635.1500	
	CHARGED				0.0000	
	STATE SCHEMES OTHE	R THAN CSS			0.0000	
	CSS					

							(Rupees in La	ikiis)
			VOTED				1,635.1500	
		STATE S	SCHEMES OTHE	R THAN CSS			1,635.1500	
			css				0.0000	
4202	01	Total					4,826.6600	
			CHARGED				0.0000	
		STATE S	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				4,826.6600	
		STATES	SCHEMES OTHE	R THAN CSS			4,826.6600	
			CSS				0.0000	
4202	Total						4,826.6600	
			CHARGED				0.0000	
		STATES	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				4,826.6600	
		STATES	SCHEMES OTHE	R THAN CSS			4,826.6600	
			CSS				0.0000	
4552		y on North Easter						
4552	00	202	Secondary Ed					
4552	00	202	90	State Share for	or Central Assist			
4552	00	202	90	08	State Share	of North Eastern Council (NEC)		
4552	00	202	90	08	53	Major works	24.6700	(d)
4552	00	202	90	80	Total		24.6700	
4552	00	202	90	Total			24.6700	
			CHARGED				0.0000	
		STATES	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				24.6700	
		SIAIES	SCHEMES OTHE	R THAN CSS			24.6700	
4550		200	CSS	0 1 1 1 1 1			0.0000	
4552	00	202	91	Central Assis		TO CONTROL (NEC)		
4552	00	202	91	08		ern Council (NEC)	440 4000	(-)
4552	00	202	91	08 08	53	Major works	118.1800	(e)
4552 4552	00	202	91 91	Total	Total		118.1800 118.1800	
4332		202	CHARGED				0.0000	
		STATE S	SCHEMES OTHE				0.0000	
		SIAIL	CSS	IN ITIAN COO			0.0000	
			VOTED				118.1800	
		STATE S	SCHEMES OTHE	R THAN CSS			0.0000	
		011112	CSS				118.1800	
4552	00	202	Total				142.8500	
			CHARGED				0.0000	
		STATE S	SCHEMES OTHE				0.0000	
			css				0.0000	
-			VOTED				142.8500	
		STATE S	SCHEMES OTHE	R THAN CSS			24.6700	
			css				118.1800	
4552	00	789		onent Plan for Sc	heduled Caste			
4552	00	789	90		or Central Assist	ance		
		789	90	08		of North Eastern Council (NEC)		
4552	00	109						
4552 4552	00 00	789 789	90	08	53	Major works	8.8900	(d)
						Major works	8.8900 8.8900	(d)

							Total	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				8.8900	
		STATE SC	HEMES OTHE	R THAN CSS			8.8900	
			CSS				0.0000	
4552	00	789	91	Central Assis	tance			
4552	00	789	91	08	North Easter	n Council (NEC)		
4552	00	789	91	08	53	Major works	67.5300	
4552	00	789	91	08	Total		67.5300	
4552	00	789	91	Total			67.5300	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				67.5300	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			css				67.5300	
4552	00	789	Total				76.4200	
			CHARGED				0.0000	
		STATE SO	HEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				76.4200	
		STATE SC	HEMES OTHE	R THAN CSS			8.8900	
			css				67.5300	
4552	00	796	Tribal Area sul	b-plan				
4552	00	796	90	State Share for	or Central Assista	nce		
4552	00	796	90	08	State Share	of North Eastern Council (NEC)		
4552	00	796	90	08	53	Major works	15.7900	(0
4552	00	796	90	08	Total	•	15.7900	
4552	00	796	90	Total			15.7900	
			CHARGED				0.0000	
		STATE SO	HEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				15.7900	
		STATE SO	HEMES OTHE	R THAN CSS			15.7900	
			css				0.0000	
4552	00	796	91	Central Assis	tance			
4552	00	796	91	08		n Council (NEC)		
4552	00	796	91	08	53	Major works	151.9400	(6
4552	00	796	91	08	Total		151.9400	
4552	00	796	91	Total		'	151.9400	
			CHARGED				0.0000	
		STATE SO	HEMES OTHE	R THAN CSS			0.0000	
		017.12.00	CSS				0.0000	
			VOTED				151.9400	
		STATE SC	HEMES OTHE	D THAN CSS			0.0000	
		SIAILSC	CSS	IN THAIR COO			151.9400	
4552	00	796	Total				167.7300	
7334	00	1 30	CHARGED				0.0000	
		STATE SO	CHARGED HEMES OTHE	D THAN COO			0.0000	
		SIAIESC		N THAN 633				
			CSS				0.0000	
		07475 00	VOTED	D TUAN COO			167.7300	
		STATESO	HEMES OTHE	K THAN CSS			15.7900	
			CSS				151.9400	

	Total
4552 Total	387.0000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	387.0000
STATE SCHEMES OTHER THAN CSS	49.3500
CSS	337.6500
OTAL-CAPITAL ACCOUNT	7,073.6600
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	7,073.6600
STATE SCHEMES OTHER THAN CSS	4,976.0100
CSS	2,097.6500
OTAL-DEMAND NO40	7,073.6600
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	7,073.6600
STATE SCHEMES OTHER THAN CSS	4,976.0100
CSS	2,097.6500
DTAL-SUPPLEMENTARY GRANTS-2021-22	7,073.6600
RIGINAL GRANTS-2021-22	185,357.2400
DDITIONAL SUM NOW REQUIRED-	7,073.6600
RAND TOTAL-DEMAND NO40	192,430.9000
AND TOTAL-DEMAND NO40	192,430.900

REASON FOR EXCESS

- (A) After budget was passed, more fund was required to meet the expenses, to continue the department process.
 - (B) More fund against budget provision has been received under CSS/CASP.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 98,378.8900

Total 98,378.8900

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2235-Social Security and Welfare, 4059-Capital Outlay on Public Works, 4235-Capital Outlay on Social Security and Welfare.

 Charged
 Voted
 Total

 SUPPLEMENTARY GRANTS
 0.0000
 3,701.6800
 3,701.6800

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADS

VENUE AC	COUNT						Total	
2235		ity and Welfare						
2235	60	-	Security and Welfa	are programmes				
2235	60	102	•	ler Social Security	Schemes			
2235	60	102	33	Welfare Prog				
2235	60	102	33	08	Other Social	Pension Schemes		
2235	60	102	33	08	06	Social Pension	868.7100	(A
2235	60	102	33	08	Total		868.7100	
2235	60	102	33	Total			868.7100	
			CHARGED)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				868.7100	
		STATE	SCHEMES OTH	ER THAN CSS			868.7100	
			css				0.0000	
2235	60	102	Total				868.7100	
			CHARGED)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				868.7100	
		STATE	SCHEMES OTH	ER THAN CSS			868.7100	
			CSS				0.0000	
2235	60	796	Tribal Area su	ub-plan				
2235	60	796	33	Welfare Prog	ramme			
2235	60	796	33	08	Other Social	Pension Schemes		
2235	60	796	33	08	06	Social Pension	66.4500	(A
2235	60	796	33	08	Total		66.4500	
2235	60	796	33	Total			66.4500	
			CHARGED)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	

							Total	occo iii La	
			VOTED					66.4500	
		STATE S	SCHEMES OTHER	R THAN CSS				66.4500	
			CSS					0.0000	
2235	60	796	Total					66.4500	
			CHARGED					0.0000	
		STATE S	SCHEMES OTHER	R THAN CSS				0.0000	
			CSS					0.0000	
			VOTED					66.4500	
		STATE S	SCHEMES OTHER	R THAN CSS				66.4500	
			CSS					0.0000	
2235	60	Total						935.1600	
			CHARGED					0.0000	
		STATE S	SCHEMES OTHER	R THAN CSS				0.0000	
			CSS					0.0000	
			VOTED					935.1600	
		STATES	SCHEMES OTHER	R THAN CSS				935.1600	
	T. 4.1		CSS					0.0000	
2235	Total		0114 0 0 5 0					935.1600	
		CTATE (CHARGED	D THAN COO				0.0000	
		SIAIES	SCHEMES OTHER	K THAN CSS				0.0000	
			CSS VOTED					0.0000 935.1600	
		STATE S	SCHEMES OTHER	D TUAN CSS				935.1600	
		SIAIL	CSS	K THAN CSS				0.0000	
TAI REVE	NUE ACCOUNT							935.1600	
TAL NEVE	NOL ACCOUNT		CHARGED					0.0000	
		STATE S	SCHEMES OTHER	R THAN CSS				0.0000	
		01/1123	CSS					0.0000	
			VOTED					935.1600	
		STATE S	SCHEMES OTHER	R THAN CSS				935.1600	
			css					0.0000	
APITAL AC	COUNT								
4059	Capital Outlay	on Public Works	s						
4059	80	General							
4059	80	051	Construction						
4059	80	051	91	Central Assis	stance				
4059	80	051	91	88	North East S	Special Infrastructure	Development Scheme (NES	SIDS)	
4059	80	051	91	88	53	Major works		176.8000	(B)
4059	80	051	91	88	Total			176.8000	
4059	80	051	91	Total				176.8000	
			CHARGED					0.0000	
		STATE S	SCHEMES OTHER	R THAN CSS				0.0000	
			CSS					0.0000	
			VOTED					176.8000	
		STATE S	SCHEMES OTHER	R THAN CSS				0.0000	
			CSS					176.8000	
								176.8000	
4059	80	051	Total						
4059	80		Total CHARGED					0.0000	
4059	80		Total CHARGED SCHEMES OTHER	R THAN CSS				0.0000	
4059	80		Total CHARGED SCHEMES OTHEI CSS	R THAN CSS				0.0000 0.0000 0.0000	
4059	80	STATE S	Total CHARGED SCHEMES OTHEI CSS VOTED					0.0000 0.0000 0.0000 176.8000	
4059	80	STATE S	Total CHARGED SCHEMES OTHEI CSS					0.0000 0.0000 0.0000	

1050	00	700		Control As 11	lance		Total	_
4059	80	789	91	Central Assist		Special Infrastructure D	Innment Coheme (NEOIDO)	
4059	80	789	91	88			lopment Scheme (NESIDS)	
4059	80	789	91	88	53	Major works	57.8000	
4059	80	789 789	91 91	88 Total	Total		57.8000 57.8000	
4059	80	709	CHARGED				0.0000	
		STATE	SCHEMES OTHE				0.0000	
		SIAIL	CSS	IN THAN COO			0.0000	
			VOTED				57.8000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
		01/112	CSS				57.8000	
4059	80	789	Total			1	57.8000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				57.8000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000)
			css				57.8000)
4059	80	796	Tribal Area su	b-plan				
4059	80	796	91	Central Assist	tance			
4059	80	796	91	88	North East S	Special Infrastructure Deve	lopment Scheme (NESIDS)	
4059	80	796	91	88	53	Major works	105.4000)
4059	80	796	91	88	Total		105.4000)
4059	80	796	91	Total			105.4000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
		CTATE	VOTED SCHEMES OTHE	D THAN CCC			105.4000 0.0000	
		SIAIE	CSS	IN THAN CSS			105.4000	
4059	80	796	Total				105.4000	
-1000		100	CHARGED				0.0000	
		STATE	SCHEMES OTHE				0.0000	
			css				0.0000	
			VOTED				105.4000)
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	j
			css				105.4000)
4059	80	Total					340.0000	,
			CHARGED				0.0000	,
		STATE	SCHEMES OTHE	R THAN CSS			0.0000)
			css				0.0000)
			VOTED				340.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				340.0000	
4059	Total		CHARGER				340.0000	
		CTATE	CHARGED				0.0000	
		SIAIE	SCHEMES OTHE CSS	.N ITHAN 633			0.0000 0.0000	
			VOTED				340.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
		SIAIL	CSS	IIIAN 000			340.0000	
4235	Capital Outla	y on Social Secu					5-10.0000	_
4235	02	Social Welfare						
	02	101	Welfare of har					

02 101 91 77 Total 1,3		
02 101 91 77 53 Major works 1,3 02 101 91 77 Total 1,3 02 101 91 Total 1,3		
02 101 91 77 53 Major works 1,3 02 101 91 77 Total 1,3 02 101 91 Total 1,3		
02 101 91 Total 1,3	327.1000	(B)
·	327.1000	
CHARGED	327.1000	
	0.0000	
STATE SCHEMES OTHER THAN CSS	0.0000	
CSS	0.0000	
VOTED 1,3	327.1000	
STATE SCHEMES OTHER THAN CSS	0.0000	
CSS 1,3	327.1000	
	327.1000	
CHARGED	0.0000	
STATE SCHEMES OTHER THAN CSS	0.0000	
CSS	0.0000	
	327.1000	
STATE SCHEMES OTHER THAN CSS	0.0000	
·	327.1000	
789 Special Component Plan for Scheduled Caste		
02 789 91 Central Assistance		
02 789 91 77 Accessible India Capaign / Sugamya Bharat Abhijan		
•	347.2000	(B)
	347.2000	
	347.2000	
CHARGED STATE SCHEMES OTHER THAN CSS	0.0000	
CSS	0.0000	
	347.2000	
STATE SCHEMES OTHER THAN CSS	0.0000	
	347.2000	
	347.2000	
CHARGED	0.0000	
STATE SCHEMES OTHER THAN CSS	0.0000	
CSS	0.0000	
	347.2000	
STATE SCHEMES OTHER THAN CSS	0.0000	
CSS 3	347.2000	
02 796 Tribal Area sub-plan		
02 796 91 Central Assistance		
02 796 91 77 Accessible India Capaign / Sugamya Bharat Abhijan		
	752.2200	(B)
02 796 91 77 Total 7	752.2200	
02 796 91 Total 7	752.2200	
CHARGED	0.0000	
STATE SCHEMES OTHER THAN CSS	0.0000	
CSS	0.0000	
	752.2200	
STATE SCHEMES OTHER THAN CSS	0.0000	
	752.2200	
	752.2200	
CHARGED	0.0000	
STATE SCHEMES OTHER THAN CSS	0.0000	
CSS	0.0000	
VOTED 7	752.2200	

			Total
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	752.2200
4235	02	Total	2,426.5200
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	2,426.5200
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	2,426.5200
4235	Total		2,426.5200
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	2,426.5200
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	2,426.5200
OTAL-CAPITAL	ACCOUNT		2,766.5200
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	2,766.5200
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	2,766.5200
OTAL-DEMAND	NO41		3,701.6800
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	3,701.6800
		STATE SCHEMES OTHER THAN CSS	935.1600
		CSS	2,766.5200
OTAL-SUPPLEM	MENTARY GI	RANTS-2021-22	3,701.6800
RIGINAL GRAN	TS-2021-22		98,378.8900
DDITIONAL SUN	NOW REQ	UIRED-	3,701.6800
RAND TOTAL-D	EMAND NO.	41	102,080.5700

REASON FOR EXCESS

(A) After budget was passed, more fund was required to meet the expenses, to continue the department process.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 8,230.2600 Total 8,230.2600

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2204-Sports and Youth Services, 4059-Capital Outlay on Public Works, 4202-Capital Outlay on Education, Sports, Art and Culture.

 Charged
 Voted
 Total

 SUPPLEMENTARY GRANTS
 0.0000
 618.7100
 618.7100

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADS

VENUE AC	COUNT						Total	
2204	Sports and You	th Services						
2204	00	001	Direction and	Administration				
2204	00	001	98	Administration				
2204	00	001	98	42	Sports and Y	outh Programme		
2204	00	001	98	42	12	Electricity Charges	13.8000	(/
2204	00	001	98	42	Total		13.8000	
2204	00	001	98	Total			13.8000	
			CHARGED)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				13.8000	
		STATE	SCHEMES OTH	ER THAN CSS			13.8000	
			CSS				0.0000	
2204	00	001	Total				13.8000	
			CHARGED)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				13.8000	
		STATE	SCHEMES OTH	ER THAN CSS			13.8000	
			CSS				0.0000	
2204	00	789	Special Comp	oonent Plan for Sche	eduled Caste			
2204	00	789	98	Administration				
2204	00	789	98	42	Sports and Y	outh Programme		
2204	00	789	98	42	12	Electricity Charges	5.9100	(A
2204	00	789	98	42	Total		5.9100	
2204	00	789	98	Total			5.9100	
			CHARGED)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	

							Total	
			VOTED				5.9100	
		STATE S	SCHEMES OTHER	R THAN CSS			5.9100	
			css				0.0000	
2204	00	789	Total				5.9100	
			CHARGED				0.0000	
		STATE S	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				5.9100	
		STATE S	SCHEMES OTHER	R THAN CSS			5.9100	
			CSS				0.0000	
2204	Total						19.7100	
			CHARGED				0.0000	
		STATE S	SCHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				19.7100	
		STATE S	CHEMES OTHER	R THAN CSS			19.7100	
			css				0.0000	
TAL REVEN	NUE ACCOUNT						19.7100	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				19.7100	
		STATE S	CHEMES OTHER	R THAN CSS			19.7100	
			css				0.0000	
4059	80	051	Construction					
4059	80	051	25	Public Works	Special Assis	otanco Capital		
4059 4059	80 80	051 051	25 25	21		stance - Capital	52 0000	(Δ
4059 4059 4059	80 80 80	051 051 051	25 25 25	21 21	53	stance - Capital Major works		(А
4059 4059 4059 4059	80 80 80 80	051 051 051 051	25 25 25 25	21 21 21		•	52.0000	(A
4059 4059 4059	80 80 80	051 051 051	25 25 25 25 25	21 21	53	•	52.0000 52.0000	(A
4059 4059 4059 4059	80 80 80 80	051 051 051 051 051	25 25 25 25 25 25 CHARGED	21 21 21 Total	53	•	52.0000 52.0000 0.0000	(A
4059 4059 4059 4059	80 80 80 80	051 051 051 051 051	25 25 25 25 25 25 CHARGED SCHEMES OTHE	21 21 21 Total	53	•	52.0000 52.0000 0.0000 0.0000	(A
4059 4059 4059 4059	80 80 80 80	051 051 051 051 051	25 25 25 25 25 25 CHARGED SCHEMES OTHER	21 21 21 Total	53	•	52.0000 52.0000 0.0000 0.0000 0.0000	(A
4059 4059 4059 4059	80 80 80 80	051 051 051 051 051 STATE S	25 25 25 25 25 25 CHARGED SCHEMES OTHER CSS VOTED	21 21 21 Total	53	•	52.0000 52.0000 0.0000 0.0000 0.0000 52.0000	(A
4059 4059 4059 4059	80 80 80 80	051 051 051 051 051 STATE S	25 25 25 25 25 CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER	21 21 21 Total	53	•	52.0000 52.0000 0.0000 0.0000 0.0000 52.0000	(A
4059 4059 4059 4059 4059	80 80 80 80	051 051 051 051 051 STATE S	25 25 25 25 CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS	21 21 21 Total	53	•	52.0000 52.0000 0.0000 0.0000 0.0000 52.0000 52.0000	(A
4059 4059 4059 4059	80 80 80 80	051 051 051 051 051 STATE S	25 25 25 25 CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS Total	21 21 21 Total	53	•	52.0000 52.0000 0.0000 0.0000 0.0000 52.0000 52.0000 0.0000	(A
4059 4059 4059 4059 4059	80 80 80 80	051 051 051 051 051 STATE S	25 25 25 25 CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS Total CHARGED	21 21 Total R THAN CSS	53	•	52.0000 52.0000 0.0000 0.0000 0.0000 52.0000 52.0000 0.0000 52.0000 0.0000	(A
4059 4059 4059 4059 4059	80 80 80 80	051 051 051 051 051 STATE S	25 25 25 25 CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS Total CHARGED SCHEMES OTHER	21 21 Total R THAN CSS	53	•	52.0000 52.0000 0.0000 0.0000 52.0000 52.0000 52.0000 0.0000 52.0000 0.0000	(A
4059 4059 4059 4059 4059	80 80 80 80	051 051 051 051 051 STATE S	25 25 25 25 25 CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS Total CHARGED SCHEMES OTHER CHARGED SCHEMES OTHER CSS	21 21 Total R THAN CSS	53	•	52.0000 52.0000 0.0000 0.0000 52.0000 52.0000 52.0000 0.0000 0.0000 0.0000 0.0000	(A
4059 4059 4059 4059 4059	80 80 80 80	051 051 051 051 051 STATE S STATE S	25 25 25 25 25 CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS Total CHARGED SCHEMES OTHER CHARGED SCHEMES OTHER CHARGED SCHEMES OTHER CSS VOTED	21 21 Total R THAN CSS R THAN CSS	53	•	52.0000 52.0000 0.0000 0.0000 52.0000 52.0000 52.0000 0.0000 0.0000 0.0000 0.0000 0.0000	(A)
4059 4059 4059 4059 4059	80 80 80 80	051 051 051 051 051 STATE S STATE S	25 25 25 25 25 CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER CHARGED SCHEMES OTHER CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS	21 21 Total R THAN CSS R THAN CSS	53	•	52.0000 52.0000 0.0000 0.0000 52.0000 52.0000 52.0000 0.0000 0.0000 0.0000 0.0000 52.0000 52.0000	(A)
4059 4059 4059 4059 4059	80 80 80 80 80	051 051 051 051 051 STATE S 051 STATE S	25 25 25 25 25 CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS	21 21 Total R THAN CSS R THAN CSS	Total	•	52.0000 52.0000 0.0000 0.0000 52.0000 52.0000 52.0000 0.0000 0.0000 0.0000 0.0000 0.0000	(A
4059 4059 4059 4059 4059 4059	80 80 80 80 80	051 051 051 051 051 STATE S 051 STATE S STATE S	25 25 25 25 25 CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS Special Compo	21 21 21 Total R THAN CSS R THAN CSS R THAN CSS R THAN CSS	Total	•	52.0000 52.0000 0.0000 0.0000 52.0000 52.0000 52.0000 0.0000 0.0000 0.0000 0.0000 52.0000 52.0000	(A
4059 4059 4059 4059 4059 4059 4059	80 80 80 80 80 80	051 051 051 051 051 STATE S 051 STATE S STATE S	25 25 25 25 25 CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS Total CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS SPECIAL COMPO	21 21 21 Total R THAN CSS R THAN CSS R THAN CSS R THAN CSS onent Plan for Sch Public Works	Total Total	Major works	52.0000 52.0000 0.0000 0.0000 52.0000 52.0000 52.0000 0.0000 0.0000 0.0000 0.0000 52.0000 52.0000	(A
4059 4059 4059 4059 4059 4059 4059 4059	80 80 80 80 80 80	051 051 051 051 051 STATE S STATE S STATE S 789 789 789	25 25 25 25 25 CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS Special Compo	21 21 21 Total R THAN CSS R THAN CSS R THAN CSS onent Plan for Sch Public Works 21	Total Total neduled Caste Special Assis	Major works	52.0000 52.0000 0.0000 0.0000 52.0000 52.0000 52.0000 0.0000 52.0000 0.0000 0.0000 52.0000 0.0000 0.0000	
4059 4059 4059 4059 4059 4059 4059 4059	80 80 80 80 80 80 80 80 80 80	051 051 051 051 051 STATE S STATE S STATE S 789 789 789 789 789	25 25 25 25 25 CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS Total CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS Special Compo	21 21 21 Total R THAN CSS R THAN CSS R THAN CSS Public Works 21 21	Total Total Heduled Caste Special Assis 53	Major works	52.0000 52.0000 0.0000 0.0000 52.0000 52.0000 52.0000 0.0000 52.0000 0.0000 0.0000 52.0000 0.0000 17.0000	
4059 4059 4059 4059 4059 4059 4059 4059	80 80 80 80 80 80 80 80 80 80	051 051 051 051 051 STATE S STATE S STATE S 789 789 789 789 789	25 25 25 25 25 CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS Total CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS SPECIAL COMPO	21 21 21 Total R THAN CSS R THAN CSS R THAN CSS onent Plan for Sch Public Works 21 21 21	Total Total neduled Caste Special Assis	Major works	52.0000 52.0000 0.0000 0.0000 52.0000 52.0000 52.0000 0.0000 0.0000 0.0000 0.0000 52.0000 0.0000 17.0000 17.0000	
4059 4059 4059 4059 4059 4059 4059 4059	80 80 80 80 80 80 80 80 80 80	051 051 051 051 051 STATE S STATE S STATE S 789 789 789 789 789	25 25 25 25 25 CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS Total CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS Special Compo	21 21 21 Total R THAN CSS R THAN CSS R THAN CSS Public Works 21 21	Total Total Heduled Caste Special Assis 53	Major works	52.0000 52.0000 0.0000 0.0000 52.0000 52.0000 52.0000 0.0000 52.0000 0.0000 0.0000 52.0000 0.0000 17.0000	(A)

		css				0.0000	
		000				0.0000	
	17.0000						
	17.0000						
		CSS				0.0000	
80	789	Total				17.0000	
		CHARGED				0.0000	
	STATE S		THAN CSS			0.0000	
		CSS				0.0000	
	STATES		THAN CSS				
	700		-1			0.0000	
			•				
				Special Assist	tanco Capital		
				-	· ·	31 0000	(/
					Wajor Works		
		CHARGED					
	STATE S	SCHEMES OTHER	THAN CSS				
		css				0.0000	
		VOTED				31.0000	
	STATE S	SCHEMES OTHER	THAN CSS			31.0000	
		css				0.0000	
80	796	Total				31.0000	
		CHARGED				0.0000	
	STATE S	SCHEMES OTHER	THAN CSS			0.0000	
		CSS				0.0000	
						31.0000	
	STATE S		R THAN CSS				
		CSS					
80	Total	0114 0050					
	CTATE (THAN CCC				
	SIAIES		THAN CSS				
	STATE S		THAN CSS				
	• • • • • • • • • • • • • • • • • • • •						
Total					,	100.0000	
		CHARGED				0.0000	
	STATE S	SCHEMES OTHER	THAN CSS			0.0000	
		css				0.0000	
		VOTED				100.0000	
	STATE S	SCHEMES OTHER	THAN CSS			100.0000	
		CSS				0.0000	
Capital Outla			Iture				
03	•						
	102	•					
03		98	Administration				
				•	•		
					Major works		
03				Total	,		
0.3	102	98	Total			259.5000	
		CHARGED				0.0000	
	80 80 80 80 80 80 80 80 7 80 80 80 80 80 80 80 80 80 80 80 80 80	80 789 STATE S 80 796 80 796 80 796 80 796 80 796 80 796 80 796 STATE S AND Total STATE S STATE S STATE S STATE S AND Total STATE S STATE S AND Total STATE S STATE S AND Total STATE S AND Total STATE S ON TOTAL STATE S STATE		STATE SCHEMES OTHER THAN CSS	STATE SCHEMES OTHER THAN CSS	STATE SCHEMES OTHER THAN CSS	1900 1900

	0.0000			css			
	259.5000			VOTED			
	259.5000		HAN CSS	SCHEMES OTHER	STATE		
	0.0000			CSS			
	259.5000			Total	102	03	4202
	0.0000			CHARGED			
	0.0000		HAN CSS	SCHEMES OTHER	STATE		
	0.0000			css			
	259.5000			VOTED			
	259.5000		HAN CSS	SCHEMES OTHER	STATE		
	0.0000			CSS			
		duled Caste	nt Plan for Sche	Special Compor	789	03	4202
			Administration	98	789	03	4202
		Sports and Youth Programme	42	98	789	03	4202
_ (/	84.8000	53 Major works	42	98	789	03	4202
	84.8000	Total	42	98	789	03	4202
	84.8000		Total	98	789	03	4202
	0.0000			CHARGED			
	0.0000		HAN CSS	SCHEMES OTHER	STATE		
	0.0000			CSS			
	84.8000			VOTED			
	84.8000		HAN CSS	SCHEMES OTHER	STATE		
	0.0000			css			
	84.8000			Total	789	03	4202
	0.0000			CHARGED			
	0.0000		HAN CSS	SCHEMES OTHER	STATE		
	0.0000			CSS			
	84.8000			VOTED			
	84.8000		HAN CSS	SCHEMES OTHER	STATE		
	0.0000			CSS			
				Tribal Area sub-	796	03	4202
			Administration	98	796	03	4202
		Sports and Youth Programme	42	98	796	03	4202
(/	154.7000	53 Major works	42	98	796	03	4202
	154.7000	Total	42	98	796	03	4202
	154.7000		Total	98	796	03	4202
	0.0000			CHARGED			
	0.0000		HAN CSS	SCHEMES OTHER	SIAIE		
	0.0000			CSS			
	154.7000			VOTED	07475		
	154.7000		HAN CSS	SCHEMES OTHER	SIAIE		
_	0.0000			CSS	700		4000
	154.7000			Total	796	03	4202
	0.0000			CHARGED SCHEMES OTHER	OTATE (
	0.0000		HAN CSS		SIAIE		
_	0.0000			CSS			
	154.7000 154.7000		HAN CCC	VOTED	OTATE :		
			MAN COO	SCHEMES OTHER	SIAIE		
_	0.0000			CSS	Total	02	4202
_	499.0000			CHARCER	Total	03	4202
	0.0000		HAN CCC	CHARGED	OTATE (
	0.0000		MAN COO	SCHEMES OTHER	SIAIE		
	0.0000			CSS			

STATE SCHEMES OTHER THAN CSS	499.0000
CSS	0.0000
4202 Total	499.0000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	499.0000
STATE SCHEMES OTHER THAN CSS	499.0000
CSS	0.0000
TOTAL-CAPITAL ACCOUNT	599.0000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	599.0000
STATE SCHEMES OTHER THAN CSS	599.0000
CSS	0.0000
FOTAL-DEMAND NO42	618.7100
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	618.7100
STATE SCHEMES OTHER THAN CSS	618.7100
CSS	0.0000
OTAL-SUPPLEMENTARY GRANTS-2021-22	618.7100
DRIGINAL GRANTS-2021-22	8,230.2600
ADDITIONAL SUM NOW REQUIRED-	618.7100
GRAND TOTAL-DEMAND NO42	8,848.9700

REASON FOR EXCESS

(A) After budget was passed, more fund was required to meet the expenses, to continue the department process.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 214,040.3800

Voted 406,930.1500

Total 620,970.5300

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2048-Appropriation for reduction or avoidance of debt, 2049-Interest Payments.

Charged

Voted

Total

SUPPLEMENTARY GRANTS

28,802.2500

0.0000

28,802.2500

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 **EXPENDITURE HEADs**

/ENUE AC	COUNT						Total	
2048		on for reduction o	r avoidance of de	aht				
2048	00	101	Sinking Fund					
2048	00	101	99	Others				
2048	00	101	99	65	Redemption /	Sinking Fund		
2048	00	101	99	65	50	Other charges	16,700.0000	(
2048	00	101	99	65	Total	<u> </u>	16,700.0000	
2048	00	101	99	Total			16,700.0000	
			CHARGED)			16,700.0000	
		STATE	SCHEMES OTH	ER THAN CSS			16,700.0000	
			css				0.0000	
			VOTED				0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
2048	00	101	Total				16,700.0000	
			CHARGED)			16,700.0000	
		STATE	SCHEMES OTH	ER THAN CSS			16,700.0000	
			CSS				0.0000	
			VOTED				0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			css				0.0000	_
2048	Total						16,700.0000	
			CHARGED				16,700.0000	
		STATE	SCHEMES OTH	ER THAN CSS			16,700.0000	
			css				0.0000	
			VOTED				0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
2049	Interest Payr							
2049	01	Interest on In						
2049	01	101	Interest on Ma					
2049	01	101	58	Debt Services				
2049	01	101	58	10	Market Loans			

							Total
2049	01	101	58	10	45	Interest	11,000.0000 (A
2049	01	101	58	10	Total		11,000.0000
2049	01	101	58	Total			11,000.0000
			CHARGED				11,000.0000
		STATE S	CHEMES OTHE	R THAN CSS			11,000.0000
			CSS				0.0000
			VOTED				0.0000
		STATE S	CHEMES OTHE	R THAN CSS			0.0000
			CSS				0.0000
2049	01	101	Total				11,000.0000
			CHARGED				11,000.0000
		STATE S	CHEMES OTHE	R THAN CSS			11,000.0000
			css				0.0000
			VOTED				0.0000
		STATE S	CHEMES OTHE	R THAN CSS			0.0000
			css				0.0000
2049	01	Total					11,000.0000
			CHARGED				11,000.0000
		STATE S	CHEMES OTHE	R THAN CSS			11,000.0000
			css				0.0000
			VOTED				0.0000
		STATE S	CHEMES OTHE	R THAN CSS			0.0000
			css				0.0000
2049	03	Interest on Sma	III Savings Provid	lent Funds etc.			
2049	03	104	-	ite Provident Funds			
2049	03	104	58	Debt Services			
2049	03	104	58	53	General Prov	vident Fund for TTAADC	employees
2049	03	104	58	53	45	Interest	1,102.2500 (A
2049	03	104	58	53	Total		1,102.2500
2049	03	104	58	Total		1	1,102.2500
			CHARGED				1,102.2500
		STATE S	CHEMES OTHE	R THAN CSS			1,102.2500
			css				0.0000
			VOTED				0.0000
		STATE S	CHEMES OTHE	R THAN CSS			0.0000
		•	css				0.0000
2049	03	104	Total				1,102.2500
20.10			CHARGED				1,102.2500
		STATE S	CHEMES OTHE	R THAN CSS			1,102.2500
		OTATEO	CSS	K IIIAK 000			0.0000
			VOTED				0.0000
		STATE S	CHEMES OTHE	D THAN CSS			0.0000
		SIAILS	CSS	K IIIAN 000			0.0000
2049	03	Total					1,102.2500
2049	- 03	TOTAL	CHARGED				
		STATE S	CHEMES OTHE	D THAN CCC			1,102.2500
		SIAIES	CSS	K THAN CSS			1,102.2500 0.0000
		STATE S	VOTED	D TUAN CCC			0.0000
		STATES	CHEMES OTHE	K IMAN CSS			0.0000
20.45	T. 4.1		CSS				0.0000
2049	Total						12,102.2500
			CHARGED				12,102.2500
		STATE S	CHEMES OTHE	R THAN CSS			12,102.2500
			CSS				0.0000

	Total
VOTED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
TOTAL REVENUE ACCOUNT	28,802.2500
CHARGED	28,802.2500
STATE SCHEMES OTHER THAN CSS	28,802.2500
CSS	0.0000
VOTED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
FOTAL-DEMAND NO43	28,802.2500
CHARGED	28,802.2500
STATE SCHEMES OTHER THAN CSS	28,802.2500
CSS	0.0000
VOTED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22	28,802.2500
DRIGINAL GRANTS-2021-22	620,970.5300
ADDITIONAL SUM NOW REQUIRED-	28,802.2500
GRAND TOTAL-DEMAND NO43	649,772.7800

REASON FOR EXCESS

(A) During preparation of Budget Estimates, the department has not kept provision of the required amount under this Head of Account, thereby supplementary grant is required to be taken.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 523.6500

Total 523.6500

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2047-Other Fiscal Services.

SUPPLEMENTARY GRANTS

Charged 0.0000 Voted 1.3700

Total 1.3700

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADs

	OOUNT.						Total
EVENUE AC							
2047	Other Fiscal Service						
2047	00	103		Small Savings			
2047	00	103	05	Establishment			
2047	00	103	05	30	Institutional F		
2047	00	103	05	30	50	Other charges	1.3700 (
2047	00	103	05	30	Total		1.3700
2047	00	103	05	Total			1.3700
			CHARGED)			0.0000
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000
			CSS				0.0000
			VOTED				1.3700
		STATE	SCHEMES OTHE	ER THAN CSS			1.3700
			CSS				0.0000
2047	00	103	Total				1.3700
			CHARGED)			0.0000
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000
			CSS				0.0000
			VOTED				1.3700
		STATE	SCHEMES OTHE	ER THAN CSS			1.3700
			CSS				0.0000
2047	Total						1.3700
			CHARGED)			0.0000
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000
			CSS				0.0000
			VOTED				1.3700
		STATE	SCHEMES OTHE	ER THAN CSS			1.3700
			CSS				0.0000
OTAL REVE	NUE ACCOUNT						1.3700
			CHARGED)			0.0000
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000
			css				0.0000
			VOTED				1.3700

Total
1.3700
0.0000
1.3700
0.0000
0.0000
0.0000
1.3700
1.3700
0.0000
1.3700
523.6500
1.3700
525.0200

REASON FOR EXCESS

(a) After budget was passed, more fund was required to meet the expenses, to continue the department process.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 3,331.6700

Total 3,331.6700

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 4059-Capital Outlay on Public Works.

SUPPLEMENTARY GRANTS

Charged 0.0000 Voted 59.4000 Total 59.4000

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADs

							Total	
TAL REVE	NUE ACCOUNT						0.0000	
	0.0000							
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
APITAL ACC	COUNT							
4059	Capital Outla	ay on Public Works						
4059	01	Office Buildings						
4059	01	051	Construction					
4059	01	051	98	Administration				
4059	01	051	98	45	Taxes and Ex	ccise		
4059	01	051	98	45	53	Major works	59.4000	(a
4059	01	051	98	45	Total		59.4000	
4059	01	051	98	Total			59.4000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				59.4000	
		STATE SO	CHEMES OTHE	R THAN CSS			59.4000	
			css				0.0000	
4059	01	051	Total				59.4000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				59.4000	
		STATE SO	CHEMES OTHE	R THAN CSS			59.4000	
			css				0.0000	
4059	01	Total					59.4000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	

		Total
	VOTED	59.4000
STATE SCHEM	IES OTHER THAN CSS	59.4000
	CSS	0.0000
4059 Total		59.4000
C	HARGED	0.0000
STATE SCHEN	IES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	59.4000
STATE SCHEN	IES OTHER THAN CSS	59.4000
	CSS	0.0000
OTAL-CAPITAL ACCOUNT		59.4000
C	HARGED	0.0000
STATE SCHEN	IES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	59.4000
STATE SCHEN	IES OTHER THAN CSS	59.4000
	CSS	0.0000
OTAL-DEMAND NO45		59.4000
C	HARGED	0.0000
STATE SCHEN	IES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	59.4000
STATE SCHEN	IES OTHER THAN CSS	59.4000
	CSS	0.0000
OTAL-SUPPLEMENTARY GRANTS-2021-22		59.4000
ORIGINAL GRANTS-2021-22		3,331.6700
ADDITIONAL SUM NOW REQUIRED-		59.4000
GRAND TOTAL-DEMAND NO45		3,391.0700

REASON FOR EXCESS

(a) After budget was passed, more fund was required to meet the expenses, to continue the department process.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 1,048.7800

Total 1,048.7800

Total

82.8700

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2030-Stamps and Registration, 2054-Treasury and Accounts Administration, 4070-Capital Outlay on Other Administrative Services.

> Charged Voted SUPPLEMENTARY GRANTS 0.0000 82.8700

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 **EXPENDITURE HEADs**

(Rupees in Lakhs)

							Total	
VENUE AC	CCOUNT							
2030	Stamps and	Registration						
2030	02	Stamps-Non-	judicial					
2030	02	101	Cost of Stamps					
2030	02	101	06	District Treas	uries			
2030	02	101	06	02	Agartala -II			
2030	02	101	06	02	21	Supplies and Materials	40.2700	(a
2030	02	101	06	02	Total		40.2700	
2030	02	101	06	Total			40.2700	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				40.2700	
		STATE	SCHEMES OTHER	THAN CSS			40.2700	
			css				0.0000	
2030	02	101	Total				40.2700	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				40.2700	
		STATE	SCHEMES OTHER	THAN CSS			40.2700	
			CSS				0.0000	
2030	02	Total					40.2700	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				40.2700	
		STATE	SCHEMES OTHER	THAN CSS			40.2700	
			CSS				0.0000	
2030	Total						40.2700	
			CHARGED				0.0000	

							Total	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				40.2700	
		STATE S	CHEMES OTHE	ER THAN CSS			40.2700	
			CSS				0.0000	
2054	Treasury and Ac							
2054	00	095		Accounts and Trea	suries			
2054	00	095	05	Establishment				
2054	00	095	05	64	-	stablishment	40.0000	(-)
2054	00	095	05	64	28	Professional Services	12.6000	(a
2054	00	095	05	64	Total		12.6000	
2054	00	095	05	Total			12.6000	
			CHARGED)			0.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				12.6000	
		STATE S	CHEMES OTHE	ER THAN CSS			12.6000	
			CSS				0.0000	
2054	00	095	Total				12.6000	
			CHARGED)			0.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				12.6000	
		STATE S	CHEMES OTHE	ER THAN CSS			12.6000	
			CSS				0.0000	
2054	Total						12.6000	
			CHARGED)			0.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				12.6000	
		STATE S	CHEMES OTHE	ER THAN CSS			12.6000	
			css				0.0000	
OTAL REVE	NUE ACCOUNT						52.8700	
			CHARGED)			0.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				52.8700	
		STATE S	CHEMES OTHE	ER THAN CSS			52.8700	
			CSS				0.0000	
CAPITAL ACC								
4070	Capital Outlay o							
4070	00	800	Other expend					
4070	00	800	05	Establishment	T	-4-b !!-b4		
4070	00	800	05	64		stablishment	22.222	
4070	00	800	05	64	59 T -4-1	Procurement	30.0000	(a
4070	00	800	05	64	Total	,	30.0000	
4070	00	800	05 CHARCED	Total			30.0000	
		07475	CHARGED				0.0000	
		SIAIES	CHEMES OTHE	ER IMAN USS			0.0000	
			CSS				0.0000	
		07175	VOTED	D THAN CCC			30.0000	
		STATES	CHEMES OTHE	K IHAN CSS			30.0000	
4070		000	CSS				0.0000	
4070	00	800	Total				30.0000	

	Total
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	30.0000
STATE SCHEMES OTHER THAN CSS	30.0000
CSS	0.0000
4070 Total	30.0000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	30.0000
STATE SCHEMES OTHER THAN CSS	30.0000
CSS	0.0000
TOTAL-CAPITAL ACCOUNT	30.0000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	30.0000
STATE SCHEMES OTHER THAN CSS	30.0000
CSS	0.0000
FOTAL-DEMAND NO46	82.8700
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	82.8700
STATE SCHEMES OTHER THAN CSS	82.8700
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22	82.8700
DRIGINAL GRANTS-2021-22	1,048.7800
ADDITIONAL SUM NOW REQUIRED-	82.8700
GRAND TOTAL-DEMAND NO46	1,131.6500
	<u> </u>

REASON FOR EXCESS

(a) Based on actual requirement.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 521.1200

Total 521.1200

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2415-Agricultural Research and Education.

SUPPLEMENTARY GRANTS

Charged 0.0000 Voted 249.7706

Total 249.7706

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADs

/ENUE AC	COUNT						Total	
2415		Research and Edu	ucation					
2415	01	Crop Husband	lry					
2415	01	277	Education					
2415	01	277	37	Agricultural D	evelopment			
2415	01	277	37	68	Agricultural C	College		
2415	01	277	37	68	01	Salaries	246.9114	(
2415	01	277	37	68	Total		246.9114	
2415	01	277	37	Total			246.9114	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				246.9114	
		STATE	SCHEMES OTHE	ER THAN CSS			246.9114	
			css				0.0000	
2415	01	277	Total				246.9114	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				246.9114	
		STATE	SCHEMES OTHE	ER THAN CSS			246.9114	
			CSS				0.0000	
2415	01	796	Tribal Area su	ıb-plan				
2415	01	796	37	Agricultural D	evelopment			
2415	01	796	37	68	Agricultural C	College		
2415	01	796	37	68	12	Electricity Charges	1.2400	(
2415	01	796	37	68	18	Cost of fuel etc a n d maintenance cost of vehicles	0.3792	(
2415	01	796	37	68	20	O t h e r Administrative Expenses	1.2400	
2415	01	796	37	68	Total		2.8592	

			Total
2415	01	796 37 Total	2.8592
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	2.8592
		STATE SCHEMES OTHER THAN CSS	2.8592
		CSS	0.0000
2415	01	796 Total	2.8592
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	2.8592
		STATE SCHEMES OTHER THAN CSS	2.8592
		CSS	0.0000
2415	01	Total	249.7706
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	249.7706
		STATE SCHEMES OTHER THAN CSS	249.7706
		CSS	0.0000
2415	Total	555	249.7706
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	249.7706
		STATE SCHEMES OTHER THAN CSS	249.7706
		CSS	0.0000
OTAL REVENU	E ACCOUNT	000	249.7706
017121121101		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	249.7706
		STATE SCHEMES OTHER THAN CSS	249.7706
		CSS	0.0000
OTAL-DEMAND	NO 47		249.7706
OTAL-DEMIAND	NO47	CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	249.7706
		STATE SCHEMES OTHER THAN CSS	249.7706
		CSS	0.0000
OTAL-SUPPLE		NTS-2021-22	249.7706
RIGINAL GRAN			521.1200
DDITIONAL SU			249.7706
RAND TOTAL-	DEMAND NO47		770.8906

REASON FOR EXCESS

(A) After Budget was passed, more fund was required to meet the expenses against the item.

(Rupees in Lakhs)

 Charged
 Voted
 Total

 ORIGINAL GRANTS
 2,284.3500
 88.2500
 2,372.6000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2014-Administration of Justice.

 Charged
 Voted
 Total

 SUPPLEMENTARY GRANTS
 623.7500
 180.0600
 803.8100

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADs

CAULE AC	COUNT						Total	
'ENUE AC 2014	Administration	of Justice						
2014	00	102	High Courts					
2014	00	102	01	Emoluments a	and Allowances			
2014	00	102	01	01	Judges			
2014	00	102	01	01	07	M e d i c a l Reimbursement	9.0000	(A
2014	00	102	01	01	11	T r a v e l Expenses	13.0000	(A
2014	00	102	01	01	Total		22.0000	
2014	00	102	01	Total			22.0000	
			CHARGED				13.0000	
		STATE	SCHEMES OTHE	R THAN CSS			13.0000	
			css				0.0000	
			VOTED				9.0000	
		STATE	SCHEMES OTHE	R THAN CSS			9.0000	
			css				0.0000	
2014	00	102	05	Establishmen	t			
2014	00	102	05	62	High Court Es	tablishment		
2014	00	102	05	62	01	Salaries	300.0000	(A
2014	00	102	05	62	07	M e d i c a l Reimbursement	1.0200	(A
2014	00	102	05	62	17	Purchase of Vehicle	127.0900	(A
2014	00	102	05	62	21	Supplies and Materials	30.7000	(A
2014	00	102	05	62	28	Professional Services	6.7000	(A
2014	00	102	05	62	50	Other charges	310.7500	(A)
2014	00	102	05	62	Total		776.2600	
2014	00	102	05	Total			776.2600	
			CHARGED				610.7500	
		STATE	SCHEMES OTHE	R THAN CSS			610.7500	
			css				0.0000	
			VOTED				165.5100	

							Total	una io,
		STATE SC	HEMES OTHE	R THAN CSS			165.5100	
			css				0.0000	
2014	00	102	98	Administration	ı			
2014	00	102	98	48	High Court			
2014	00	102	98	48	27	Minor Works	5.5500	(A
2014	00	102	98	48	Total		5.5500	
2014	00	102	98	Total			5.5500	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				5.5500	
		STATE SC	HEMES OTHE	R THAN CSS			5.5500	
			css				0.0000	
2014	00	102	Total				803.8100	
			CHARGED	1			623.7500	
		STATE SC	HEMES OTHE	R THAN CSS			623.7500	
			css				0.0000	
			VOTED				180.0600	
		STATE SC	HEMES OTHE	R THAN CSS			180.0600	
			CSS				0.0000	
2014	Γotal					'	803.8100	
-			CHARGED				623.7500	
		STATE SC	HEMES OTHE	R THAN CSS			623.7500	
			css				0.0000	
			VOTED				180.0600	
		STATE SC	HEMES OTHE	R THAN CSS			180.0600	
			css				0.0000	
OTAL REVENUE	ACCOUNT						803.8100	
			CHARGED				623.7500	
		STATE SC	HEMES OTHE	R THAN CSS			623.7500	
			css				0.0000	
			VOTED				180.0600	
		STATE SC	HEMES OTHE	R THAN CSS			180.0600	
			css				0.0000	
OTAL-DEMAND	NO48					'	803.8100	
			CHARGED				623.7500	
		STATE SC	HEMES OTHE	R THAN CSS			623.7500	
			css				0.0000	
			VOTED				180.0600	
		STATE SC	HEMES OTHE	R THAN CSS			180.0600	
			css				0.0000	
OTAL-SUPPLEN	IENTARY GRAI	NTS-2021-22					803.8100	
RIGINAL GRAN							2,372.6000	
DDITIONAL SUI		RED-					803.8100	
RAND TOTAL-D	EMAND NO48	1					3,176.4100	

REASON FOR EXCESS

- (a) Based on actual requirement.
- (b) Due to unavoidable reason, additional fund was released by the State Government thus supplementary Grants are required to be btaken.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 9,703.0900

Voted

145.1600

Total 9,703.0900

Total

145.1600

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2059-Public Works, 2070-Other Administrative Services, 4059-Capital Outlay on Public Works.

Charged SUPPLEMENTARY GRANTS 0.0000

.

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADS

							Total
VENUE AC							
2059	Public Works						
2059	80	General					
2059	80	053	Maintenance	and Repairs			
2059	80	053	79	Other Mainte	nance Expenditure		
2059	80	053	79	01	Public Building)	
2059	80	053	79	01	27	Minor Works	5.0000
2059	80	053	79	01	Total		5.0000
2059	80	053	79	Total			5.0000
			CHARGED)			0.0000
		STATE	SCHEMES OTH	ER THAN CSS			0.0000
			css				0.0000
			VOTED				5.0000
		STATE	SCHEMES OTH	ER THAN CSS			5.0000
			CSS				0.0000
2059	80	053	Total				5.0000
			CHARGED)			0.0000
		STATE	0.0000				
			0.0000				
			VOTED				5.0000
		STATE	SCHEMES OTH	ER THAN CSS			5.0000
			css				0.0000
2059	80	Total				·	5.0000
			CHARGED)			0.0000
		STATE	SCHEMES OTH	ER THAN CSS			0.0000
			css				0.0000
			VOTED				5.0000
		STATE	SCHEMES OTH	ER THAN CSS			5.0000
			css				0.0000
2059	Total						5.0000
			CHARGED)			0.0000

		STATE SC	HEMES OTHE	R THAN CSS			Total 0.0000	
			css				0.0000	
			VOTED				5.0000	
		STATE SC	HEMES OTHE	R THAN CSS			5.0000	
			css				0.0000	
2070	Other Administ	rative Services						
2070	00	108	Fire Protection	and Control				
2070	00	108	05	Establishment				
2070	00	108	05	22	Fire Service	Organisation		
2070	00	108	05	22	13	Office Expenses	0.1600	(a
2070	00	108	05	22	Total	•	0.1600	
2070	00	108	05	Total			0.1600	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				0.1600	
		STATE SC	HEMES OTHE	R THAN CSS			0.1600	
			css				0.0000	
2070	00	108	Total				0.1600	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				0.1600	
		STATE SC	HEMES OTHE	R THAN CSS			0.1600	
			CSS			,	0.0000	
2070	Total						0.1600	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				0.1600	
		STATE SC	HEMES OTHE	R THAN CSS			0.1600	
			CSS				0.0000	
OTAL REVE	NUE ACCOUNT						5.1600	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				5.1600	
		STATE SC	HEMES OTHE	R THAN CSS			5.1600	
			CSS				0.0000	
APITAL ACC		-						
4059		on Public Works						
4059	60	Other Buildings						
4059	60	051	Construction	Fatel-U-L				
4059	60	051	05 05	Establishment	Fire C	Organization		
4059	60	051	05 05	22 22	Fire Service	=	440,0000	n
4059	60	051	05		53 Tatal	Major works	140.0000	(b
4059 4059	60	051 051	05 05	22 Total	Total		140.0000 140.0000	
4009	OU	UOI	CHARGED	IUIAI			0.0000	
		STATE SO	HEMES OTHE	D THAN CSS			0.0000	
		SIAIESU	CSS	K IHAN 633			0.0000	
			VOTED				140.0000	
		STATE SO	HEMES OTHE	R THAN CSS			140.0000	
		SIAIESU	CSS	I IIIAN 000			0.0000	
			000				0.0000	

			(Rupees in Laki
			Total
4059	60	051 Total	140.0000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	140.0000
		STATE SCHEMES OTHER THAN CSS	140.0000
		CSS	0.0000
4059	60	Total	140.0000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	140,0000
		STATE SCHEMES OTHER THAN CSS	140.0000
		CSS	0.0000
4059	Total		140.0000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	140.0000
		STATE SCHEMES OTHER THAN CSS	140.0000
		CSS	0.0000
TAL-CAPITAL	ACCOUNT	555	140.0000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	140.0000
		STATE SCHEMES OTHER THAN CSS	140.0000
		CSS	0.0000
TAL-DEMAND	NO -49	000	145.1600
JIAL-DEWIANL	7 14049	CHARGED	
		STATE SCHEMES OTHER THAN CSS	0.0000 0.0000
		CSS	0.0000
		VOTED	145.1600
		STATE SCHEMES OTHER THAN CSS	145.1600
		CSS	0.0000
		RANTS-2021-22	145.1600
RIGINAL GRAN			9,703.0900
DDITIONAL SU			145.1600
RAND TOTAL-	DEMAND NO.	-49	9,848.2500

REASON FOR EXCESS

(A) Due to unavoidable reason, additional fund was released by the State Government thus supplementary grants are required to be taken.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000 Voted 20.0000

Total 20.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2070-Other Administrative Services.

SUPPLEMENTARY GRANTS

Charged 0.0000

Voted 11.8000 Total 11.8000

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADs

							Total	
REVENUE AC	COUNT							
2070	Other Administr	ative Services						
2070	00	106	Civil Defence					
2070	00	106	05	Establishment				
2070	00	106	05	21	Civil Defence			
2070	00	106	05	21	01	Salaries	1.8000	(A
2070	00	106	05	21	20	O t h e r Administrative Expenses	10.0000	(A
2070	00	106	05	21	Total		11.8000	
2070	00	106	05	Total			11.8000	
			CHARGED				0.0000	
		STATE S	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				11.8000	
		STATE S	SCHEMES OTHER	R THAN CSS			11.8000	
			CSS				0.0000	
2070	00	106	Total				11.8000	
			CHARGED				0.0000	
		STATE S	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				11.8000	
		STATE S	SCHEMES OTHER	R THAN CSS			11.8000	
			CSS				0.0000	
2070	Total						11.8000	
			CHARGED				0.0000	
		STATE S	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				11.8000	
		STATE S	SCHEMES OTHER	R THAN CSS			11.8000	
			CSS				0.0000	
OTAL REVE	NUE ACCOUNT						11.8000	
			CHARGED				0.0000	

0.0000
0.0000
11.8000
11.8000
0.0000
11.8000
0.0000
0.0000
0.0000
11.8000
11.8000
0.0000
11.8000
20.0000
11.8000
31.8000

REASON FOR EXCESS

- (a) Based on actual requirements.
- (b) For payment of water tanker bills used during dry season.
- (c) For maintenance of rural water supply beyond BE provision.
- (d) For maintenance of urban water supply beyond BE provision.
- (e) Fund sanctioned by Gol for loan under Special Assistance for Capital Expenditure.
 - (f) For payment inconnection with acquistion of land for various projects.
 - (g) Fund under Special Assistance Capital sanctioned by Gol.
 - (i) Fund released for urgent procurement of machinery and equipments.
- (j) State Share beyond BE provision released due to sanctioning of loan by NABARD.

- (k) Due to sanctioning of more loan by NABARD.
- (I) Proportinate State share released as more fund sancioned by Gol.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 66,661.0000

Total 66.661.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2215-Water Supply and Sanitation, 4059-Capital Outlay on Public Works, 4215-Capital Outlay on Water Supply and Sanitation, 4552-Capital Outlay on North Eastern Areas.

SUPPLEMENTARY GRANTS

Charged 0.0000 Voted 7,962.6700

Total 7,962.6700

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADS

							Total	
EVENUE AC								
2215	Water Suppl	y and Sanitation						
2215	01	Water Supply						
2215	01	101	Urban water S	Supply Programmes				
2215	01	101	28	Public Health				
2215	01	101	28	07	Urban Water	Supply		
2215	01	101	28	07	27	Minor Works	313.0000	(a
2215	01	101	28	07	Total		313.0000	
2215	01	101	28	Total			313.0000	
			CHARGED)			0.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				313.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			313.0000	
			CSS				0.0000	
2215	01	101	Total				313.0000	
			CHARGED)			0.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				313.0000	
		STATE S	CHEMES OTHE	ER THAN CSS			313.0000	
			CSS				0.0000	
2215	01	102	Rural water s	upply Programmes				
2215	01	102	28	Public Health				
2215	01	102	28	04	Rural Water S	Supply Programme		
2215	01	102	28	04	12	Electricity Charges	100.0000	(a
2215	01	102	28	04	27	Minor Works	468.0000	(a
2215	01	102	28	04	50	Other charges	500.0000	(b
2215	01	102	28	04	Total		1,068.0000	
2215	01	102	28	06	Execution			
2215	01	102	28	06	50	Other charges	134.0300	(b

0.0000

							Total	
2215	01	102	28	06	Total		134.0300	
2215	01	102	28	Total			1,202.0300	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				1,202.0300	
		STATE SC	CHEMES OTHE	R THAN CSS			1,202.0300	
			CSS				0.0000	
2215	01	102	Total				1,202.0300	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1,202.0300	
		STATE SO	CHEMES OTHE	R THAN CSS			1,202.0300	
			CSS				0.0000	
2215	01	789	Special Compo	onent Plan for Sch	eduled Caste			
2215	01	789	28	Public Health				
2215	01	789	28	04	Rural Water	Supply Programme		
2215	01	789	28	04	27	Minor Works	153.0000	(c)
2215	01	789	28	04	Total		153.0000	
2215	01	789	28	06	Execution			
2215	01	789	28	06	50	Other charges	59.5000	(c)
2215	01	789	28	06	Total		59.5000	
2215	01	789	28	07	Urban Water	Supply		
2215	01	789	28	07	27	Minor Works	102.4000	(d)
2215	01	789	28	07	Total		102.4000	
2215	01	789	28	Total			314.9000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				314.9000	
		STATE SO	CHEMES OTHE	R THAN CSS			314.9000	
			CSS				0.0000	
2215	01	789	Total				314.9000	
			CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				314.9000	
		STATE SO	CHEMES OTHE	R THAN CSS			314.9000	
			CSS				0.0000	
2215	01	796	Tribal Area sul	•				
2215	01	796	28	Public Health				
2215	01	796	28	04		Supply Programme		
2215	01	796	28	04	27	Minor Works	279.0000	(c)
2215	01	796	28	04	Total		279.0000	
2215	01	796	28	06	Execution			
2215	01	796	28	06	50	Other charges	108.5000	(b)
2215	01	796	28	06	Total		108.5000	
2215	01	796	28	07	Urban Water			
2215	01	796	28	07	27	Minor Works	186.6000	(d)
2215	01	796	28	07	Total		186.6000	
2215	01	796	28	Total			574.1000	
			CHARGED				0.0000	

4

STATE SCHEMES OTHER THAN CSS

							Total	
			css				0.0000	
			VOTED				574.1000	
		STATE S	CHEMES OTHER	R THAN CSS			574.1000	
			CSS				0.0000	
2215	01	796	Total				574.1000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				574.1000	
		STATE S	CHEMES OTHER	R THAN CSS			574.1000	
			CSS				0.0000	
2215	01	Total					2,404.0300	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				2,404.0300	
		STATE S	CHEMES OTHE	R THAN CSS			2,404.0300	
			CSS				0.0000	
2215	Total						2,404.0300	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				2,404.0300	
		STATE S	CHEMES OTHE	R THAN CSS			2,404.0300	
			CSS				0.0000	
TOTAL REVE	NUE ACCOUNT						2,404.0300	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				2,404.0300	
		SIAIES	CHEMES OTHER	R THAN CSS			2,404.0300	
0481741 40	0011117		CSS				0.0000	
CAPITAL AC		B . P . W						
4059	-	on Public Works						
4059	80	General	0:					
4059	80	051	Construction	D 11: 14/ 1				
4059	80	051	25	Public Works				
4059	80	051	25	22		Special Assistance for Capital Ex	•	
4059	80	051	25	22	53	Major works	161.2000	
4059	80	051	25		Total		161.2000	
4059	80	051	25 CHARCED	Total			161.2000	
		07475	CHARGED	D THAN OCC			0.0000	
		STATES	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
		07475	VOTED	D THAN OCC			161.2000	
		SIAIES	CHEMES OTHER	K THAN CSS			161.2000	
4050		251	CSS				0.0000	
4059	80	051	Total				161.2000 0.0000	
	CHARGED							
	STATE SCHEMES OTHER THAN CSS							
			CSS				0.0000	
			VOTED				161.2000	
		STATE S	CHEMES OTHER	K IHAN CSS			161.2000	
			CSS				0.0000	

	d Caste	ent Plan for Sche	Special Compor	789	80	4059
		Public Works	25	789	80	4059
	an under Special Assistance for Capital Expenditure	22	25	789	80	4059
52.7000	53 Major works	22	25	789	80	4059
52.7000	tal	22	25	789	80	4059
52.7000	·	Total	25	789	80	4059
0.0000			CHARGED			
0.0000		THAN CSS	SCHEMES OTHER	STATE		
0.0000			css			
52.7000			VOTED			
52.7000		THAN CSS	SCHEMES OTHER	STATE		
0.0000			css			
52.7000			Total	789	80	4059
0.0000			CHARGED			
0.0000		THAN CSS	SCHEMES OTHER	STATE		
0.0000			CSS			
52.7000			VOTED			
52.7000		THAN CSS	SCHEMES OTHER	STATE		
0.0000			CSS	017.12		
0.0000		nlan	Tribal Area sub-	796	80	4059
		Public Works	25	796	80	4059
	an under Special Assistance for Capital Expenditure	22	25	796	80	4059
96.1000	53 Major works	22	25	796	80	4059
96.1000	tal	22	25	796	80	4059
96.1000	tai	Total	25	796	80	4059
0.0000		Total	CHARGED	190		4033
0.0000		THAN CSS	SCHEMES OTHER	STATE		
0.0000		THAN CSS	CSS	SIAIE		
96.1000			VOTED			
96.1000		THAN CCC	SCHEMES OTHER	STATE		
0.0000		THAN CSS	CSS	SIAIE		
			Total	796	80	4059
96.1000			CHARGED	790	60	4039
0.0000		TUAN CCC		OTATE (
0.0000		THAN CSS	SCHEMES OTHER	SIAIE		
0.0000			CSS			
96.1000		TUAN CCC	VOTED	OTATE (
96.1000		THAN CSS	SCHEMES OTHER	SIAIE		
0.0000			CSS	T.4.1		4050
310.0000			OUADOED	Total	80	4059
0.0000			CHARGED			
0.0000		THAN CSS	SCHEMES OTHER	SIAIE		
0.0000			CSS			
310.0000			VOTED			
310.0000		THAN CSS	SCHEMES OTHER	STATE		
0.0000			CSS			
310.0000					Total	4059
0.0000			CHARGED			
0.0000		THAN CSS	SCHEMES OTHER	STATE		
0.0000			CSS			
310.0000			VOTED			
310.0000		THAN CSS	SCHEMES OTHER	STATE		
0.0000			CSS			

6

4215

01

Water Supply

							(Rupees in La	ikns)
4215	01	101	Urban Water S	Supply				
4215	01	101	25	Public Works				
4215	01	101	25	16	Land Acquisit	tion		
4215	01	101	25	16	58	Purchase / Acquisition of Land	12.9000	(f)
4215	01	101	25	16	Total	24.14	12.9000	
4215	01	101	25	21	Special Assis	tance - Capital		
4215	01	101	25	21	53	Major works	27.0400	(g)
4215	01	101	25	21	Total	,	27.0400	(0)
4215	01	101	25	Total			39.9400	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				39.9400	
		STATE S	CHEMES OTHE	R THAN CSS			39.9400	
			css				0.0000	
4215	01	101	28	Public Health				
4215	01	101	28	07	Urban Water	Supply		
4215	01	101	28	07	53	Major works	41.6000	(a)
4215	01	101	28	07	Total		41.6000	
4215	01	101	28	Total			41.6000	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				41.6000	
		STATE S	CHEMES OTHE	R THAN CSS			41.6000	
			CSS				0.0000	
4215	01	101	Total				81.5400	
			CHARGED				0.0000	
		STATE S	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				81.5400	
		STATE S	CHEMES OTHE	R THAN CSS			81.5400	
			CSS			,	0.0000	
4215	01	102	Rural Water S					
4215	01	102	28	Public Health				
4215	01	102	28	04		Supply Programme		
4215	01	102	28	04	53	Major works	51.4800	(a)
4215	01	102	28	04	Total		51.4800	
4215	01	102	28	06	Execution		44.4000	<i>(</i> 2)
4215	01	102	28	06	52	Machinery and Equipment	14.1000	(i)
4215	01	102	28	06	Total		14.1000	
4215	01	102	28	Total			65.5800	
			CHARGED				0.0000	
		STATES	CHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
		07475	VOTED	- T.I.A.N. 000			65.5800	
		SIAIES	CHEMES OTHE	R THAN CSS			65.5800	
4215	01	102	CSS 54	National Bank f	or Agriculture	RD)	0.0000	
4215	01	102	54	07	State Share	•		
4215	01	102	54	07	53	Major works	59.9200	(j)
4215	01	102	54	07	Total	•	59.9200	
213	UT	102	54	U/	ıotaı		59.9200	

							(Rupees in La Total	ikns)
4215	01	102	54	35	RIDF-XXI -W	ater supply Arrangement in Ruit of Deep Tube-wells Schemes		g and
1015	0.4	400	5.4	0.5				
4215	01	102	54	35	53 Tatal	Major works	194.9200	(k)
4215 4215	01 01	102 102	54 54	35 Total	Total	1	194.9200 254.8400	
4215	UI	102	CHARGED	Iotai				
		STATE S	CHARGED CHEMES OTHE	D THAN CCC			0.0000 0.0000	
		SIAIES	CSS	K IHAN CSS			0.0000	
			VOTED				254.8400	
		STATE SO	CHEMES OTHE	D THAN CCC			254.8400	
		SIAILS	CSS	K THAN COO			0.0000	
4215	01	102	90	State Share for	Central Assistar	nce	0.0000	
4215	01	102	90	13		of National Rural Drinking Water	Programme (NRDWP)	
4215	01	102	90	13	53	Major works	2,622.9600	(2)
4215	01	102	90	13	Total	Wajor Works	2,622.9600	(a)
4215	01	102	90	Total	Total		2,622.9600	
7210	01	102	CHARGED	Total			0.0000	
		STATE SO	0.0000					
		SIAILS	CSS	K THAN COO			0.0000	
			VOTED				2,622.9600	
		STATE SO	2,622.9600					
		SIAILS	CSS	K IIIAN 000			0.0000	
4215	01	102	Total			1	2,943.3800	
7213	<u> </u>	102	CHARGED				0.0000	
		STATE SO	CHEMES OTHE	R THAN CSS			0.0000	
		0200	CSS				0.0000	
			VOTED				2,943.3800	
		STATE SO	2,943.3800					
		0200	CSS				0.0000	
4215	01	789		onent Plan for Sche	eduled Caste		0.0000	
4215	01	789	25	Public Works				
4215	01	789	25	16	Land Acquisit	tion		
4215	01	789	25	16	58	Purchase /	4.2500	(f)
.2.0	٠.		20			Acquisition of Land	2000	(-)
4215	01	789	25	16	Total		4.2500	
4215	01	789	25	21	Special Assistance - Capital			
4215	01	789	25	21	53	Major works	8.8400	(g)
4215	01	789	25	21	Total	,	8.8400	
4215	01	789	25	Total			13.0900	
			CHARGED				0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
			0.0000					
			VOTED				13.0900	
		STATE SO	13.0900					
			css				0.0000	
4215	01	789	28	Public Health				
4215	01	789	28	04	Rural Water S	Supply Programme		
4215	01	789	28	04	53	Major works	16.8300	(a)
4215	01	789	28	04	Total		16.8300	_ `
4215	01	789	28	06	Execution			
4215	01	789	28	06	52	Machinery and Equipment	4.7100	(i)
4215	01	789	28	06	Total	- quipot	4.7100	
4215	01	789	28	07	Urban Water	Supply	100	
4215	01	789	28	07	53	Major works	13.6000	(a)
	0 1	, 00	20	07	55	ajor womo	13.3000	(ω)

							Total
4215	01	789	28	07	Total		13.6000
4215	01	789	28	11	Construction	of Office Building	
4215	01	789	28	11	53	Major works	3.4000
4215	01	789	28	11	Total		3.4000
4215	01	789	28	Total			38.5400
			CHARGED				0.0000
		STATE SO	CHEMES OTHER	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				38.5400
		STATE SO	CHEMES OTHER	R THAN CSS			38.5400
			css				0.0000
4215	01	789	54	National Bank and Rural Deve	for Agriculture elopment (NABAI	RD)	
4215	01	789	54	07	State Share		
4215	01	789	54	07	53	Major works	19.6000
4215	01	789	54	07	Total		19.6000
4215	01	789	54	35	RIDF-XXI -Water supply Arrangement in Rural Area of Tripura/Sinking Development of Deep Tube-wells Schemes		
4215	01	789	54	35	53	Major works	63.7300
4215	01	789	54	35	Total		63.7300
4215	01	789	54	Total			83.3300
			CHARGED				0.0000
		STATE SO	CHEMES OTHER	R THAN CSS			0.0000
			CSS				0.0000
			VOTED				83.3300
		STATE SO	CHEMES OTHER	R THAN CSS			83.3300
			CSS	00			0.0000
4215	01	789	90		r Central Assistar		N 4 5 4 0 0 11 1
4215	01	789	90	09		of Central Pool of Resources for	
4215	01	789 789	90	09	53 T-4-1	Major works	0.8200
4215 4215	01 01	7 89	90 90	09 13	Total	f National Rural Drinking Water	0.8200
4215	01	789 789	90	13	53	Major works	
4215	01	789	90	13	Total	Major Works	664.9900 664.9900
4215	01	789	90	Total	TOLAI		665.8100
4213	U1	109	CHARGED	Iotai			0.0000
		STATE SO	CHEMES OTHER	P THAN CSS			0.0000
		SIAILS	CSS	CHARCOS			0.0000
			VOTED				665.8100
		STATE SO	CHEMES OTHER	R THAN CSS			665.8100
		• • • • • • • • • • • • • • • • • • • •	css				0.0000
4215	01	789	Total				800.7700
			CHARGED				0.0000
		STATE SO	CHEMES OTHER	R THAN CSS			0.0000
			css				0.0000
			VOTED				800.7700
		STATE SO	800.7700				
			css				0.0000
4215	01	796	Tribal Area sub	-plan			-
4215	01	796	25	Public Works			
4215	01	796	25	16	Land Acquisit	ion	
4215	01	796	25	16	58	Purchase / Acquisition of	7.8500
						Land	
4215	01	796	25	16	Total		7.8500
4215	01	796	25	21	Special Assist	tance - Capital	

0.0000

							Total	
4215	01	796	25	21	53	Major works	16.1200	(g)
4215	01	796	25	21	Total		16.1200	
4215	01	796	25	Total			23.9700	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				23.9700	
		STATE SC	HEMES OTHE	R THAN CSS			23.9700	
			CSS				0.0000	
4215	01	796	28	Public Health				
4215	01	796	28	04		Supply Programme		
4215	01	796	28	04	53	Major works	30.6900	(a)
4215	01	796	28	04	Total		30.6900	
4215	01	796	28	06	Execution	Maskinson	0.4500	(:)
4215	01	796	28	06	52	Machinery and Equipment	8.4500	(i)
4215	01	796	28	06	Total		8.4500	
4215	01	796	28	07	Urban Water S	Supply		
4215	01	796	28	07	53	Major works	24.8000	(a)
4215	01	796	28	07	Total		24.8000	
4215	01	796	28	11	Construction of	of Office Building		
4215	01	796	28	11	53	Major works	6.2000	(a)
4215	01	796	28	11	Total		6.2000	
4215	01	796	28	Total			70.1400	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
		STATE SC	VOTED HEMES OTHE	D THAN CCC			70.1400 70.1400	
		STATESC	CSS	K IHAN CSS			0.0000	
4215	01	796	54	National Bank f	or Agriculture		0.0000	
1210	01	700	01		elopment (NABAF	RD)		
4215	01	796	54	07	State Share			
4215	01	796	54	07	53	Major works	35.7200	(j)
4215	01	796	54	07	Total		35.7200	
4215	01	796	54	35	RIDF-XXI -Wa Development	ater supply Arrangement in R of Deep Tube-wells Scheme	ural Area of Tripura/Sinking s	and
4215	01	796	54	35	53	Major works	116.2000	(k)
4215	01	796	54	35	Total		116.2000	
4215	01	796	54	Total			151.9200	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				151.9200	
		STATE SC	HEMES OTHE	R THAN CSS			151.9200	
4045	04		CSS		0		151.9200 0.0000	
4215	01	796	90	State Share for	Central Assistar		0.0000	
4215	01	796 796	90 90	State Share for 09	State Share of	f Central Pool of Resources f	0.0000 or North East & Sikkim (NLC	,
4215 4215	01 01	796 796 796	90 90 90	State Share for 09 09	State Share o		0.0000 or North East & Sikkim (NLC 1.5000	PR)
4215 4215 4215	01 01 01	796 796 796 796	90 90 90 90	State Share for 09 09 09	State Share of 53	f Central Pool of Resources f Major works	0.0000 or North East & Sikkim (NLC 1.5000 1.5000	,
4215 4215 4215 4215	01 01 01 01	796 796 796 796 796	90 90 90 90 90	State Share for 09 09 09 13	State Share of 53 Total State Share of 53	f Central Pool of Resources f Major works f National Rural Drinking Wat	0.0000 or North East & Sikkim (NLC 1.5000 1.5000 ter Programme (NRDWP)	<u>(I)</u>
4215 4215 4215 4215 4215	01 01 01 01 01	796 796 796 796 796 796	90 90 90 90 90 90	State Share for 09 09 09 13 13	State Share of 53 Total State Share of 53	f Central Pool of Resources f Major works	0.0000 or North East & Sikkim (NLC 1.5000 1.5000 ter Programme (NRDWP) 917.1500	,
4215 4215 4215 4215	01 01 01 01	796 796 796 796 796	90 90 90 90 90	State Share for 09 09 09 13	State Share of 53 Total State Share of 53	f Central Pool of Resources f Major works f National Rural Drinking Wat	0.0000 or North East & Sikkim (NLC 1.5000 1.5000 ter Programme (NRDWP)	<u>(I)</u>

STATE SCHEMES OTHER THAN CSS

							Total	
			CSS				0.0000	
			VOTED				918.6500	
		STATE	SCHEMES OTHER	R THAN CSS			918.6500	
			CSS				0.0000	
4215	01	796	Total				1,164.6800	
			CHARGED				0.0000	
		SIAIE	SCHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1,164.6800	
		SIAIE	SCHEMES OTHER	R THAN CSS			1,164.6800	
4045	01	900	CSS Other expenditu				0.0000	
4215		800	Other expenditu					
4215	01	800	28	Public Health	Construction	of Office Duilding		
4215	01	800	28	11		of Office Building	40 4000	(-)
4215	01	800	28	11	53 T -4-1	Major works	10.4000	(a)
4215 4215	01 01	800 800	28 28	11 Total	Total		10.4000 10.4000	
4215	UI	800	CHARGED	Iotai				
		CTATE	SCHEMES OTHER	THANCES			0.0000	
		SIAIE	CSS	CITAN CSS			0.0000 0.0000	
			VOTED				10.4000	
		STATE	SCHEMES OTHER	THAN CCC				
		SIAIE	CSS	CITAN CSS			10.4000 0.0000	
4215	01	800	90	State Share for	r Central Assistar	200	0.0000	
4215	01	800	90	O9		f Central Pool of Resources f	or North East & Sikkim (NI C	חם/
4215	01	800	90	09	53	Major works	2.4900	,
4215	01	800	90	09	Total	Wajor Works	2.4900	(I)
4215	01	800	90	Total	Total		2.4900	
7213	- 01	000	CHARGED	Total			0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
		JIAIL	CSS	CITIAN COO			0.0000	
			VOTED				2.4900	
		STATE	SCHEMES OTHER	THAN CSS			2.4900	
		JIAIL	CSS	CITIAN COO			0.0000	
4215	01	800	Total				12.8900	
7210	<u> </u>		CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
		OIAIL	CSS	t mait ooo			0.0000	
			VOTED				12.8900	
		STATE	SCHEMES OTHER	THAN CSS			12.8900	
		OIAIL	CSS	t mait ooo			0.0000	
4215	01	Total					5 003 2600	
4215	01	Total					5,003.2600	
4215	01		CHARGED	R THAN CSS			0.0000	
4215	01		CHARGED SCHEMES OTHER	R THAN CSS			0.0000 0.0000	
4215	01		CHARGED SCHEMES OTHER CSS	R THAN CSS			0.0000 0.0000 0.0000	
4215	01	STATE	CHARGED SCHEMES OTHER CSS VOTED				0.0000 0.0000 0.0000 5,003.2600	
4215	01	STATE	CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER				0.0000 0.0000 0.0000 5,003.2600 5,003.2600	
		STATE	CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS				0.0000 0.0000 0.0000 5,003.2600	
4215	02	STATE STATE	CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS d Sanitation	R THAN CSS			0.0000 0.0000 0.0000 5,003.2600 5,003.2600	
4215 4215	02 02	STATE STATE Sewerage and 102	CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS d Sanitation Rural Sanitation	R THAN CSS	r Central Assista	nce	0.0000 0.0000 0.0000 5,003.2600 5,003.2600	
4215 4215 4215	02 02 02 02	STATE State Sewerage and 102 102	CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS d Sanitation Rural Sanitatior 90	R THAN CSS Services State Share fo	r Central Assistar State Share o		0.0000 0.0000 0.0000 5,003.2600 5,003.2600 0.0000	
4215 4215	02 02	STATE STATE Sewerage and 102	CHARGED SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS d Sanitation Rural Sanitation	R THAN CSS		nce f Nirmal Bharat Abhiyan (NB <i>l</i> Major works	0.0000 0.0000 0.0000 5,003.2600 5,003.2600 0.0000	(1)

							Total	
4215	02	102	90	Total			91.5100	
			CHARGED				0.0000	
		STATE SCH	EMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				91.5100	
		STATE SCH	EMES OTHE	R THAN CSS			91.5100	
			CSS				0.0000	
4215	02	102 To	otal				91.5100	
			CHARGED				0.0000	
		STATE SCH	EMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				91.5100	
		STATE SCH	EMES OTHE	R THAN CSS			91.5100	
			CSS				0.0000	
4215	02	789 S	pecial Compo	onent Plan for Sc	heduled Caste			
4215	02	789	90	State Share for	or Central Assista	ance		
4215	02	789	90	12	State Share	of Nirmal Bharat Abhiyan (I	NBA)	
4215	02	789	90	12	53	Major works	31.5100	(
4215	02	789	90	12	Total		31.5100	
4215	02	789	90	Total			31.5100	
			CHARGED				0.0000	
		STATE SCH	EMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED			'	31.5100	
		STATE SCH	EMES OTHE	R THAN CSS			31.5100	
			css				0.0000	
4215	02	789 To	otal				31.5100	
			CHARGED				0.0000	
		STATE SCH	EMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				31.5100	
		STATE SCH	EMES OTHE	R THAN CSS			31.5100	
			css				0.0000	
4215	02	796 Tı	ribal Area sub	o-plan				
4215	02	796	90	State Share for	or Central Assista	ance		
4215	02	796	90	12	State Share	of Nirmal Bharat Abhiyan (N	NBA)	
4215	02	796	90	12	53	Major works	57.4400	(
4215	02	796	90	12	Total		57.4400	
4215	02	796	90	Total			57.4400	
			CHARGED				0.0000	
		STATE SCH	EMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				57.4400	
		STATE SCH	EMES OTHE	R THAN CSS			57.4400	
			css				0.0000	
4215	02	796 To	otal				57.4400	
			CHARGED				0.0000	
		STATE SCH	EMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				57.4400	
		STATE SCH		R THAN CSS			57.4400	
		-	CSS				0.0000	
4215	02	Total				+	180.4600	

							(Rupees in La Total	ikns)
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				180.4600	
		STATE	SCHEMES OTHE	R THAN CSS			180.4600	
			css				0.0000	
1215	Total						5,183.7200	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				5,183.7200	
		STATE	SCHEMES OTHE	R THAN CSS			5,183.7200	
			CSS				0.0000	
1552	Capital Outlay o	n North Easte	ern Areas					
1552	00	101	Contribution to	Central Resource	e Pool for Develo	pment of North Eastern Region		
1552	00	101	90	State Share f	or Central Assista	nce		
1552	00	101	90	08	State Share	of North Eastern Council (NEC)		
1552	00	101	90	08	53	Major works	28.7300	(I)
1552	00	101	90	08	Total	•	28.7300	
1552	00	101	90	Total			28.7300	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				28.7300	
		STATE	SCHEMES OTHE	R THAN CSS			28.7300	
			css				0.0000	
1552	00	101	Total				28.7300	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				28.7300	
		STATE	SCHEMES OTHE	R THAN CSS			28.7300	
			css				0.0000	
1552	00	789	Special Comp	onent Plan for Sc	heduled Caste			
1552	00	789	90	State Share f	or Central Assista	nce		
1552	00	789	90	08	State Share	of North Eastern Council (NEC)		
1552	00	789	90	08	53	Major works	14.5500	(I)
1552	00	789	90	08	Total		14.5500	
1552	00	789	90	Total			14.5500	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				14.5500	
		STATE	SCHEMES OTHE	R THAN CSS			14.5500	
			css				0.0000	
1552	00	789	Total				14.5500	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				14.5500	
		STATE	SCHEMES OTHE	R THAN CSS			14.5500	
			CSS				0.0000	
1552	00	796	Tribal Area su	b-plan				
1552	00	796	90	State Share f	or Central Assista	nce		
+552								

							Total
4552	00	796	90	08	53	Major works	21.6400 (I)
4552	00	796	90	08	Total		21.6400
4552	00	796	90	Total			21.6400
			CHARGED				0.0000
		STATE SC	HEMES OTHE	R THAN CSS			0.0000
			css				0.0000
			VOTED				21.6400
		STATE SC	HEMES OTHE	R THAN CSS			21.6400
			css				0.0000
4552	00	796	Total				21.6400
			CHARGED				0.0000
		STATE SC	HEMES OTHE	R THAN CSS			0.0000
			css				0.0000
			VOTED				21.6400
		STATE SC	HEMES OTHE	R THAN CSS			21.6400
			css				0.0000
4552	Total						64.9200
			CHARGED				0.0000
		STATE SC	HEMES OTHE	R THAN CSS			0.0000
			css				0.0000
			VOTED				64.9200
		STATE SC	HEMES OTHE	R THAN CSS			64.9200
			css				0.0000
TOTAL-CAPIT	TAL ACCOUNT						5,558.6400
			CHARGED				0.0000
		STATE SC	HEMES OTHE	R THAN CSS			0.0000
			css				0.0000
			VOTED				5,558.6400
		STATE SC	HEMES OTHE	R THAN CSS			5,558.6400
			css				0.0000
TOTAL-DEMA	ND NO51						7,962.6700
			CHARGED				0.0000
		STATE SC	HEMES OTHE	R THAN CSS			0.0000
			css				0.0000
			VOTED				7,962.6700
		STATE SC	HEMES OTHE	R THAN CSS			7,962.6700
			css				0.0000
TOTAL-SUPP	LEMENTARY GRAN	ITS-2021-22					7,962.6700
ORIGINAL GR	RANTS-2021-22						66,661.0000
ADDITIONAL	SUM NOW REQUIR	ED-				-	7,962.6700
GRAND TOTA	AL-DEMAND NO51						74,623.6700

REASON FOR EXCESS

(A)Due to unavoidable reason, additional fund was released by the State Government thus supplementary grants are required to be taken.

(B)During preparation of Budget Estimates, the department has not kept provision of the required amount under the central scheme, but subsequently more fund has been received from the Government of India and thereby supplementary grant is required to be taken.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 69,663.1700

Total 69,663.1700

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2210-Medical and Public Health, 2211-Family Welfare, 4210-Capital Outlay on Medical and Public Health, 4211-Capital Outlay on Family Welfare.

CURRI EMENTARY OR ANTO

Charged

Voted

Total 26,203.7100

SUPPLEMENTARY GRANTS 0.0000 26,203.7100

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADS

							Total	
VENUE AC	COUNT							
2210	Medical and	Public Health						
2210	03	Rural Health	Services-Allopathy	y				
2210	03	796	Tribal Area si	ub-plan				
2210	03	796	16	Hospital				
2210	03	796	16	10	Primary Healt	th Centre		
2210	03	796	16	10	13	Office Expenses	1.1245	(A
2210	03	796	16	10	23	C o s t o f Ration,Diet,Med icine,Bedding & Clothing	55.0000	(A
2210	03	796	16	10	Total		56.1245	
2210	03	796	16	Total			56.1245	
			CHARGE)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				56.1245	
		STATE	SCHEMES OTH	ER THAN CSS			56.1245	
			CSS				0.0000	
2210	03	796	Total				56.1245	
			CHARGE)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				56.1245	
		STATE	SCHEMES OTH	ER THAN CSS			56.1245	
			CSS				0.0000	
2210	03	Total					56.1245	
			CHARGE)			0.0000	
		STATE	SCHEMES OTH	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				56.1245	
		STATE	SCHEMES OTH	ER THAN CSS			56.1245	

							Total	
			css				0.0000	
2210	06	Public Health						
2210	06	001	Direction and A	dministration				
2210	06	001	98	Administration				
2210	06	001	98	52	Family Welfar	e and Preventive Medicine		
2210	06	001	98	52	01	Salaries	27.4200	(
2210	06	001	98	52	28	Professional Services	182.7200	(4
2210	06	001	98	52	Total	20111000	210.1400	
2210	06	001	98	Total			210.1400	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				210.1400	
		STATE S	CHEMES OTHER	R THAN CSS			210.1400	
			CSS				0.0000	
2210	06	001	Total				210.1400	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				210.1400	
		STATE S	CHEMES OTHER	R THAN CSS			210.1400	
		• • • • • • • • • • • • • • • • • • • •	CSS				0.0000	
2210	06	101		Control of disease			0.0000	
2210	06	101	16	Hospital	J			
2210	06	101	16	06	Emergency Fa	acilities		
2210	06	101	16	06	28	Professional	81.1200	(/
						Services		
2210	06	101	16	06	Total		81.1200	
2210	06	101	16	Total			81.1200	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				81.1200	
		STATE S	CHEMES OTHER	R THAN CSS			81.1200	
			CSS				0.0000	
2210	06	101	87	C.S. Scheme - I				
2210	06	101	87	42	Package	mergency Response and Hea		
2210	06	101	87	42	31	Grants-in-Aid	280.0600	
2210	06	101	87	42	Total		280.0600	
2210	06	101	87	Total			280.0600	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				280.0600	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	
			CSS				280.0600	
2210	06	101	99	Others				
2210	06	101	99	80	COVID-19			
2210	06	101	99	80	31	Grants-in-Aid	7,122.1600	_(
2210	06	101	99	80	Total	1	7,122.1600	
2210	06	101	99	Total			7,122.1600	
			CHARGED				0.0000	
		STATE S	CHEMES OTHER	R THAN CSS			0.0000	

							Total	,
			VOTED				7,122.1600	
		STATE	SCHEMES OTHER	THAN CSS			7,122.1600	
			CSS				0.0000	
2210	06	101	Total				7,483.3400	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				7,483.3400	
		STATE	SCHEMES OTHER	THAN CSS			7,203.2800	
			CSS				280.0600	
2210	06	102	Prevention of fo					
2210	06	102	70	State Share	F::- \\/-!f	and December Madining		
2210	06	102	70	52	•	re and Preventive Medicine	0.7000	(4)
2210	06	102	70	52	31	Grants-in-Aid	0.7900	(A)
2210	06	102	70	52 Tatal	Total		0.7900	
2210	06	102	70	Total			0.7900	
		CTATE	CHARGED SCHEMES OTHER	THAN CCC			0.0000	
		SIAIE		THAN CSS			0.0000	
			CSS VOTED				0.0000 0.7900	
		STATE	SCHEMES OTHER	THANCES			0.7900	
		SIAIE	CSS	THAN CSS			0.0000	
2210	06	102	Total				0.7900	
2210		102	CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
		SIAIL	CSS	THAIT COO			0.0000	
			VOTED				0.7900	
		STATE	SCHEMES OTHER	THAN CSS			0.7900	
		•	CSS				0.0000	
2210	06	200	Other Systems					
2210	06	200	43	Finance Comm	nission			
2210	06	200	43	72	Support for di	iagnostic infrastructure to the Sub cent	res in rural areas	
2210	06	200	43	72	31	Grants-in-Aid	372.3200	(A)
2210	06	200	43	72	Total		372.3200	
2210	06	200	43	73	Support for di	iagnostic infrastructure to the PHCs in	rural areas	
2210	06	200	43	73	31	Grants-in-Aid	273.5200	(A)
2210	06	200	43	73	Total		273.5200	
2210	06	200	43	74	Block level Pr	ublic Health units in rural areas		
2210	06	200	43	74	31	Grants-in-Aid	577.3040	(A)
2210	06	200	43	74	Total		577.3040	
2210	06	200	43	75	Building-less	Sub Centres, PHCs, CHCs in rural are	eas	
2210	06	200	43	75	31	Grants-in-Aid	13.0000	(A)
2210	06	200	43	75	Total		13.0000	
2210	06	200	43	76	Conversion o in rural areas	of rural PHCs and Sub Centres into he	alth and wellness o	entre
2210	06	200	43	76	31	Grants-in-Aid	902.7200	(A)
2210	06	200	43	76	Total		902.7200	
2210	06	200	43	77	urban PHCs	iagnostic infrastructure to health prima	ary healthcare facilit	ies in
2210	06	200	43	77	31	Grants-in-Aid	66.0400	(A)
2210	06	200	43	77	Total		66.0400	
2210	06	200	43	78	Urban health	and wellness centres (HWCs)		
2210	06	200	43	78	31	Grants-in-Aid	2,036.3360	(A)
2210	06	200	43	78	Total		2,036.3360	
2210	06	200	43	Total			4,241.2400	

06 06 06 06 06 06	200 STATE SC STATE SC 789 789 789 789 789 789 STATE SC	CHEMES OTHE CSS VOTED CHEMES OTHE CSS Total CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS Special Compo 16 16 16 16 16 CHARGED CHARGED CHEMES OTHE CSS SPECIAL COMPO 16 16 17 18 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS VOTED	ER THAN CSS ER THAN CSS Onent Plan for Sci Hospital 06 06 Total	heduled Caste Emergency F 28 Total	Facilities Professional Services	0.0000 0.0000 4,241.2400 4,241.2400 0.0000 4,241.2400 0.0000 4,241.2400 4,241.2400 0.0000 26.5200 26.5200 0.0000	(<i>p</i>
06 06 06 06	200 STATE SC 789 789 789 789 789 STATE SC	VOTED CHEMES OTHE CSS Total CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS Special Compound 16 16 16 16 16 CHARGED CHARGED CHEMES OTHE CSS	ER THAN CSS ER THAN CSS Onent Plan for Scl Hospital 06 06 06 Total	Emergency F 28	Professional	4,241.2400 4,241.2400 0.0000 4,241.2400 0.0000 0.0000 4,241.2400 4,241.2400 0.0000 26.5200 26.5200 0.0000	(<i>p</i>
06 06 06 06	200 STATE SC 789 789 789 789 789 STATE SC	CHEMES OTHE CSS Total CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS Special Comp 16 16 16 16 16 CHARGED CHARGED CHEMES OTHE CSS	ER THAN CSS ER THAN CSS Onent Plan for Scl Hospital 06 06 06 Total	Emergency F 28	Professional	4,241.2400 0.0000 4,241.2400 0.0000 0.0000 4,241.2400 4,241.2400 0.0000 26.5200 26.5200 0.0000	(/
06 06 06 06	200 STATE SC 789 789 789 789 789 STATE SC	CSS Total CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS Special Comp 16 16 16 16 16 CHARGED CHARGED CHEMES OTHE CSS	ER THAN CSS ER THAN CSS Onent Plan for Scl Hospital 06 06 06 Total	Emergency F 28	Professional	0.0000 4,241.2400 0.0000 0.0000 4,241.2400 4,241.2400 0.0000 26.5200 26.5200 0.0000	(/
06 06 06 06	STATE SO 789 789 789 789 789 789 STATE SO	Total CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS Special Comp 16 16 16 16 16 CHARGED CHARGED CHEMES OTHE	ER THAN CSS Onent Plan for Sch Hospital 06 06 06 Total	Emergency F 28	Professional	4,241.2400 0.0000 0.0000 4,241.2400 4,241.2400 0.0000 26.5200 26.5200 0.0000	(/
06 06 06 06	STATE SO 789 789 789 789 789 789 STATE SO	CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS Special Composite 16 16 16 16 CHARGED CHARGED CHEMES OTHE CSS	ER THAN CSS Onent Plan for Sch Hospital 06 06 06 Total	Emergency F 28	Professional	0.0000 0.0000 4,241.2400 4,241.2400 0.0000 26.5200 26.5200 0.0000	(A)
06 06 06	789 789 789 789 789 789 STATE SO	CHEMES OTHE CSS VOTED CHEMES OTHE CSS Special Composite 16 16 16 16 CHARGED CHEMES OTHE CSS	ER THAN CSS Onent Plan for Sch Hospital 06 06 06 Total	Emergency F 28	Professional	0.0000 0.0000 4,241.2400 4,241.2400 0.0000 26.5200 26.5200 0.0000	()
06 06 06	789 789 789 789 789 789 STATE SO	CSS VOTED CHEMES OTHE CSS Special Composite 16 16 16 16 CHARGED CHEMES OTHE CSS	er THAN CSS onent Plan for Sch Hospital 06 06 06 Total	Emergency F 28	Professional	0.0000 4,241.2400 4,241.2400 0.0000 26.5200 26.5200 0.0000	()
06 06 06	789 789 789 789 789 STATE SO	VOTED CHEMES OTHE CSS Special Composite 16 16 16 16 CHARGED CHEMES OTHE CSS	onent Plan for Sci Hospital 06 06 06 Total	Emergency F 28	Professional	4,241.2400 4,241.2400 0.0000 26.5200 26.5200 0.0000	()
06 06 06	789 789 789 789 789 STATE SO	CHEMES OTHE CSS Special Composite 16 16 16 16 CHARGED CHEMES OTHE CSS	onent Plan for Sci Hospital 06 06 06 Total	Emergency F 28	Professional	26.5200 26.5200 26.5200 0.0000	(/
06 06 06	789 789 789 789 789 STATE SO	CSS Special Composition 16 16 16 16 16 CHARGED CHEMES OTHE CSS	onent Plan for Sci Hospital 06 06 06 Total	Emergency F 28	Professional	26.5200 26.5200 26.5200 0.0000	(/
06 06 06	789 789 789 789 789 STATE SO	Special Composition 16 16 16 16 16 CHARGED CHEMES OTHE CSS	Hospital 06 06 Total	Emergency F 28	Professional	26.5200 26.5200 26.5200 0.0000	(/
06 06 06	789 789 789 789 789 STATE SO	16 16 16 16 16 CHARGED CHEMES OTHE	Hospital 06 06 Total	Emergency F 28	Professional	26.5200 26.5200 0.0000	
06 06	789 789 789 789 STATE SO	16 16 16 16 CHARGED CHEMES OTHE CSS	06 06 06 Total	28	Professional	26.5200 26.5200 0.0000	
06 06	789 789 789 STATE SO	16 16 16 CHARGED CHEMES OTHE CSS	06 06 Total	28	Professional	26.5200 26.5200 0.0000	
06	789 789 STATE SO	16 16 CHARGED CHEMES OTHE CSS	06 Total			26.5200 26.5200 0.0000	
	789 STATE SO	16 CHARGED CHEMES OTHE CSS	Total	Total		26.5200 0.0000	
06	STATE SO	CHARGED CHEMES OTHE CSS				0.0000	
		CHEMES OTHE CSS					
		css	R THAN CSS			0.000	
	STATE SO					0.0000	
	STATE SO	VOTED				0.0000	
	STATE SO					26.5200	
	5.AIL 00	CHEMES OTHE	R THAN CSS			26.5200	
		CSS				0.0000	
06	789	43	Finance Com				
06	789	43	72		liagnostic infrastructure to the Sub ce		
06	789	43	72	31	Grants-in-Aid	121.7200	
					-		
					Grants-in-Aid		
					ublic Health units in rural areas	89.4200	
						100 7040	. ,,
					Grants-in-Aid		
					Sub Control BUCo CUCo in rural o		
				•			. ,,
					Giants-III-Alu		
06	789	43	76	Conversion of			
06	789	43	76	31	Grants-in-Aid	295.1200	(/
06	789	43	76	Total		295.1200	
06	789	43	77	Support for durban PHCs	liagnostic infrastructure to health prim	nary healthcare facilit	ties
06	789	43	77	31	Grants-in-Aid	21.5900	(/
06	789	43	77	Total		21.5900	
06	789	43	78	Urban health	and wellness centres (HWCs)		
06	789	43	78	31	Grants-in-Aid	708.5600	
06			78	Total			
06	789	43	Total			1,429.3940	
		CHARGED				0.0000	
	STATE SO		R THAN CSS			0.0000	
						•	
	06 06 06 06 06 06 06 06	06 789 06 789	06 789 43 06 789 43	06 789 43 73 06 789 43 73 06 789 43 74 06 789 43 74 06 789 43 74 06 789 43 75 06 789 43 75 06 789 43 75 06 789 43 76 06 789 43 76 06 789 43 76 06 789 43 77 06 789 43 77 06 789 43 77 06 789 43 78 06 789 43 78 06 789 43 78 06 789 43 78 06 789 43 78 06 789 43 78 06 789 43 78 06 789 43 78	06 789 43 73 Support for do 06 789 43 73 31 06 789 43 74 Block level Po 06 789 43 74 31 06 789 43 74 Total 06 789 43 75 Building-less 06 789 43 75 Total 06 789 43 75 Total 06 789 43 76 Conversion of in rural areas 06 789 43 76 Total 06 789 43 76 Total 06 789 43 76 Total 06 789 43 77 Support for dourban PHCs 06 789 43 77 Total 06 789 43 77 Total 06 789 43 78 Urban health 06 789 43 78 Total 06 789 <td>06 789 43 73 Support for diagnostic infrastructure to the PHCs in the P</td> <td>06 789 43 73 Support for diagnostic infrastructure to the PHCs in rural areas 06 789 43 73 31 Grants-in-Aid 89.4200 06 789 43 74 Block level Public Health units in rural areas 06 789 43 74 31 Grants-in-Aid 188.7340 06 789 43 74 Total 188.7340 06 789 43 75 Building-less Sub Centres, PHCs, CHCs in rural areas 06 789 43 75 Building-less Sub Centres, PHCs, CHCs in rural areas 06 789 43 75 Building-less Sub Centres, PHCs, CHCs in rural areas 06 789 43 75 Total 4.2500 06 789 43 75 Total 4.2500 06 789 43 76 Conversion of rural PHCs and Sub Centres into health and wellness of the rural areas 1.295.1200 06 789 43 76 Total 2.25.1200</td>	06 789 43 73 Support for diagnostic infrastructure to the PHCs in the P	06 789 43 73 Support for diagnostic infrastructure to the PHCs in rural areas 06 789 43 73 31 Grants-in-Aid 89.4200 06 789 43 74 Block level Public Health units in rural areas 06 789 43 74 31 Grants-in-Aid 188.7340 06 789 43 74 Total 188.7340 06 789 43 75 Building-less Sub Centres, PHCs, CHCs in rural areas 06 789 43 75 Building-less Sub Centres, PHCs, CHCs in rural areas 06 789 43 75 Building-less Sub Centres, PHCs, CHCs in rural areas 06 789 43 75 Total 4.2500 06 789 43 75 Total 4.2500 06 789 43 76 Conversion of rural PHCs and Sub Centres into health and wellness of the rural areas 1.295.1200 06 789 43 76 Total 2.25.1200

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	Total							
	0.0000				css			
				C.S. Scheme	87	789	06	2210
dnes	Ith System Prepared	nergency Response and Healt	COVID 19 Emergei Package	42	87	789	06	2210
(E	95.7100	Grants-in-Aid	31 Gra	42	87	789	06	2210
	95.7100		Γotal	42	87	789	06	2210
	95.7100			Total	87	789	06	2210
	0.0000				CHARGED			
	0.0000			THAN CSS	SCHEMES OTHER	STATE		
	0.0000				CSS			
	95.7100				VOTED			
	0.0000			THAN CSS	SCHEMES OTHER	STATE		
	95.7100				CSS			
				Others	99	789	06	2210
			COVID-19	80	99	789	06	2210
(A	1,782.3074	Grants-in-Aid	31 Gra	80	99	789	06	2210
	1,782.3074		Total	80	99	789	06	2210
	1,782.3074			Total	99	789	06	2210
	0.0000				CHARGED			
	0.0000			THAN CSS	SCHEMES OTHER	STATE		
	0.0000				CSS			
	1,782.3074				VOTED			
	1,782.3074			THAN CSS	SCHEMES OTHER	STATE		
	0.0000				CSS			
	3,333.9314				Total	789	06	2210
	0.0000				CHARGED			
	0.0000			THAN CSS	SCHEMES OTHER	STATE		
	0.0000				CSS			
	3,333.9314				VOTED			
	3,238.2214			THAN CSS	SCHEMES OTHER	STATE		
	95.7100				CSS			
				•	Tribal Area sub	796	06	2210
				Hospital	16	796	06	2210
			Emergency Facilities	06	16	796	06	2210
(A	48.3600	Professional Services		06	16	796	06	2210
	48.3600		Γotal	06	16	796	06	2210
	48.3600			Total	16	796	06	2210
		· ·			CHARGED			
	0.0000							
				THAN CSS	SCHEMES OTHER	STATE		
	0.0000			THAN CSS		STATE		
	0.0000 0.0000			THAN CSS	SCHEMES OTHER	STATE		
	0.0000 0.0000 0.0000 48.3600				SCHEMES OTHER CSS VOTED			
	0.0000 0.0000 0.0000				SCHEMES OTHER			
	0.0000 0.0000 0.0000 48.3600 48.3600		on		SCHEMES OTHEI CSS VOTED SCHEMES OTHEI		06	2210
	0.0000 0.0000 0.0000 48.3600 48.3600 0.0000	gnostic infrastructure to the Sub ce		THAN CSS	SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS 43	STATE	06 06	2210 2210
	0.0000 0.0000 0.0000 48.3600 48.3600 0.0000	gnostic infrastructure to the Sub ce Grants-in-Aid	Support for diagnostic	THAN CSS Finance Com	SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS	STATE 796		
(A	0.0000 0.0000 0.0000 48.3600 48.3600 0.0000	-	Support for diagnostic	THAN CSS Finance Com 72	SCHEMES OTHER CSS VOTED SCHEMES OTHER CSS 43 43	STATE 796 796	06	2210
(4	0.0000 0.0000 48.3600 48.3600 0.0000 centres in rural areas 221.9600 221.9600	-	Support for diagnostic 31 Gra Fotal	THAN CSS Finance Com 72 72	SCHEMES OTHEI CSS VOTED SCHEMES OTHEI CSS 43 43 43	STATE 796 796 796	06 06	2210 2210
(/	0.0000 0.0000 48.3600 48.3600 0.0000 centres in rural areas 221.9600 221.9600	Grants-in-Aid	Support for diagnostic 31 Gra Total Support for diagnostic	THAN CSS Finance Com 72 72 72	SCHEMES OTHEI CSS VOTED SCHEMES OTHEI CSS 43 43 43 43	796 796 796 796	06 06 06	2210 2210 2210
(A	0.0000 0.0000 48.3600 48.3600 0.0000 centres in rural areas 221.9600 221.9600 s in rural areas	Grants-in-Aid gnostic infrastructure to the PHCs	Support for diagnostic 31 Gra Total Support for diagnostic	THAN CSS Finance Com 72 72 72 72 73	SCHEMES OTHEI CSS VOTED SCHEMES OTHEI CSS 43 43 43 43 43 43	796 796 796 796 796 796	06 06 06 06	2210 2210 2210 2210
(A	0.0000 0.0000 48.3600 48.3600 0.0000 centres in rural areas 221.9600 221.9600 s in rural areas	Grants-in-Aid gnostic infrastructure to the PHCs	Support for diagnostic 31 Gra Fotal Support for diagnostic 31 Gra Fotal	THAN CSS Finance Com 72 72 72 73 73	CSS VOTED SCHEMES OTHER CSS 43 43 43 43 43 43 43 43	796 796 796 796 796 796 796	06 06 06 06	2210 2210 2210 2210 2210 2210
Α)	0.0000 0.0000 48.3600 48.3600 0.0000 centres in rural areas 221.9600 221.9600 s in rural areas	Grants-in-Aid gnostic infrastructure to the PHCs Grants-in-Aid	Support for diagnostic 31 Gra Fotal Support for diagnostic 31 Gra Fotal Block level Public Hea	THAN CSS Finance Com 72 72 72 73 73 73	CSS VOTED SCHEMES OTHER CSS 43 43 43 43 43 43 43 43 43 43	796 796 796 796 796 796 796	06 06 06 06 06	2210 2210 2210 2210 2210 2210

Total							
7.7500	Grants-in-Aid	31	75	43	796	06	2210
7.7500		Total	75	43	796	06	2210
health and wellness cen	rural PHCs and Sub Centres into	Conversion of in rural areas	76	43	796	06	2210
538.1600	Grants-in-Aid	31	76	43	796	06	2210
538.1600		Total	76	43	796	06	2210
mary healthcare facilities	gnostic infrastructure to health pr	Support for dia urban PHCs	77	43	796	06	2210
39.3700	Grants-in-Aid	31	77	43	796	06	2210
39.3700		Total	77	43	796	06	2210
	nd wellness centres (HWCs)	Urban health a	78	43	796	06	2210
1,292.0800	Grants-in-Aid	31	78	43	796	06	2210
1,292.0800		Total	78	43	796	06	2210
2,606.5420			Total	43	796	06	2210
0.0000				CHARGED			
0.0000			R THAN CSS	HEMES OTHER	STATE SC		
0.0000				css			
2,606.5420				VOTED			
2,606.5420			R THAN CSS	HEMES OTHER	STATE SC		
0.0000				CSS			
h System Preparedne	nergency Response and Hea	COVID 19 Er	C.S. Scheme 42	87 87	796 796	06 06	2210 2210
474 5000	Ot- i- Aid	Package	40	07	700	00	0040
174.5300 (Grants-in-Aid	31	42 42	87	796	06	2210
174.5300		Total		87	796	06	2210
174.5300			Total	87 CHARGED	796	06	2210
0.0000 0.0000			THAN CCC	HEMES OTHER	STATE SC		
0.0000			CITAN CSS	CSS	STATESO		
174.5300				VOTED			
0.0000			THAN CSS	HEMES OTHER	STATE SC		
			THAN 000	CSS	SIAILSC		
174 5300							2210
174.5300			Others		796	06	2210
174.5300		COVID-19	Others 80	99	796 796	06 06	2210
	Grants-in-Aid	COVID-19 31	80	99 99	796	06	2210 2210
4,239.0220 (Grants-in-Aid	31	80 80	99 99 99	796 796	06 06	2210
4,239.0220 (4,239.0220	Grants-in-Aid		80 80 80	99 99 99 99	796 796 796	06 06 06	2210 2210
4,239.0220 (Grants-in-Aid	31	80 80	99 99 99	796 796	06 06	2210
4,239.0220 (4,239.0220 4,239.0220	Grants-in-Aid	31	80 80 80 Total	99 99 99 99 99	796 796 796 796	06 06 06	2210 2210
4,239.0220 (4,239.0220 4,239.0220 0.0000	Grants-in-Aid	31	80 80 80 Total	99 99 99 99 99 CHARGED	796 796 796 796	06 06 06	2210 2210
4,239.0220 (4,239.0220 4,239.0220 0.0000 0.0000 0.0000	Grants-in-Aid	31	80 80 80 Total	99 99 99 99 99 CHARGED CHEMES OTHER	796 796 796 796	06 06 06	2210 2210
4,239.0220 (4,239.0220 4,239.0220 0.0000 0.0000	Grants-in-Aid	31	80 80 80 Total	99 99 99 99 99 CHARGED CHEMES OTHER	796 796 796 796 STATE SC	06 06 06	2210 2210
4,239.0220 (4,239.0220 4,239.0220 0.0000 0.0000 0.0000 4,239.0220	Grants-in-Aid	31	80 80 80 Total	99 99 99 99 CHARGED CHEMES OTHER CSS VOTED	796 796 796 796 STATE SC	06 06 06	2210 2210
4,239.0220 (4,239.0220 4,239.0220 0.0000 0.0000 4,239.0220 4,239.0220 4,239.0220	Grants-in-Aid	31	80 80 80 Total	99 99 99 CHARGED HEMES OTHER CSS VOTED HEMES OTHER	796 796 796 796 STATE SC	06 06 06	2210 2210
4,239.0220 (4,239.0220 4,239.0220 0.0000 0.0000 0.0000 4,239.0220 4,239.0220 0.0000	Grants-in-Aid	31	80 80 80 Total	99 99 99 CHARGED HEMES OTHER CSS VOTED HEMES OTHER CSS	796 796 796 796 STATE SC	06 06 06	2210 2210 2210
4,239.0220 (4,239.0220 4,239.0220 0.0000 0.0000 4,239.0220 4,239.0220 4,239.0220 0.0000 7,068.4540	Grants-in-Aid	31	80 80 80 Total R THAN CSS	99 99 99 CHARGED HEMES OTHER CSS VOTED HEMES OTHER CSS Total	796 796 796 796 STATE SC STATE SC	06 06 06	2210 2210 2210
4,239.0220 (4,239.0220 4,239.0220 0.0000 0.0000 0.0000 4,239.0220 4,239.0220 4,239.0220 0.0000 7,068.4540 0.0000	Grants-in-Aid	31	80 80 80 Total R THAN CSS	99 99 99 99 CHARGED HEMES OTHER CSS VOTED HEMES OTHER CSS Total CHARGED	796 796 796 796 STATE SC STATE SC	06 06 06	2210 2210 2210
4,239.0220 (4,239.0220 4,239.0220 0.0000 0.0000 4,239.0220 4,239.0220 4,239.0220 0.0000 7,068.4540 0.0000 0.0000	Grants-in-Aid	31	80 80 80 Total R THAN CSS	99 99 99 99 CHARGED HEMES OTHER CSS VOTED HEMES OTHER CSS Total CHARGED HEMES OTHER	796 796 796 796 STATE SC STATE SC	06 06 06	2210 2210 2210
4,239.0220 (4,239.0220 4,239.0220 0.0000 0.0000 4,239.0220 4,239.0220 4,239.0220 7,068.4540 0.0000 0.0000 0.0000	Grants-in-Aid	31	80 80 Total R THAN CSS	99 99 99 CHARGED HEMES OTHER CSS VOTED HEMES OTHER CSS Total CHARGED HEMES OTHER CSS	796 796 796 796 STATE SC 796 STATE SC	06 06 06	2210 2210 2210
4,239.0220 (4,239.0220 4,239.0220 0.0000 0.0000 4,239.0220 4,239.0220 4,239.0220 0.0000 7,068.4540 0.0000 0.0000 7,068.4540	Grants-in-Aid	31	80 80 Total R THAN CSS	99 99 99 CHARGED HEMES OTHER CSS VOTED HEMES OTHER CSS Total CHARGED HEMES OTHER CSS VOTED	796 796 796 796 STATE SC 796 STATE SC	06 06 06	2210 2210 2210
4,239.0220 (4,239.0220 4,239.0220 0.0000 0.0000 4,239.0220 4,239.0220 4,239.0220 0.0000 7,068.4540 0.0000 0.0000 7,068.4540 6,893.9240	Grants-in-Aid	31	80 80 Total R THAN CSS	99 99 99 99 CHARGED HEMES OTHER CSS VOTED HEMES OTHER CSS Total CHARGED HEMES OTHER CSS VOTED	796 796 796 796 STATE SC 796 STATE SC	06 06 06	2210 2210 2210
4,239.0220 4,239.0220 0.0000 0.0000 4,239.0220 4,239.0220 4,239.0220 4,239.0220 0.0000 7,068.4540 0.0000 0.0000 7,068.4540 6,893.9240 174.5300	Grants-in-Aid	31	80 80 Total R THAN CSS	99 99 99 99 CHARGED HEMES OTHER CSS VOTED HEMES OTHER CSS Total CHARGED HEMES OTHER CSS VOTED	796 796 796 796 STATE SC 796 STATE SC 796 STATE SC	06 06 06 06	2210 2210 2210 2210
4,239.0220 4,239.0220 0.0000 0.0000 4,239.0220 4,239.0220 4,239.0220 4,239.0220 0.0000 7,068.4540 0.0000 0.0000 7,068.4540 6,893.9240 174.5300 22,337.8954	Grants-in-Aid	31	80 80 Total R THAN CSS R THAN CSS R THAN CSS	99 99 99 99 CHARGED HEMES OTHER CSS VOTED HEMES OTHER CSS Total CHARGED HEMES OTHER CSS VOTED HEMES OTHER CSS COSS TOTAL CHARGED HEMES OTHER CSS COSS COSS COSS COSS COSS COSS COSS	796 796 796 796 STATE SO STATE SO STATE SO STATE SO STATE SO STATE SO	06 06 06 06	2210 2210 2210 2210
4,239.0220 4,239.0220 0.0000 0.0000 0.0000 4,239.0220 4,239.0220 4,239.0220 0.0000 7,068.4540 0.0000 0.0000 7,068.4540 6,893.9240 174.5300 22,337.8954 0.0000	Grants-in-Aid	31	80 80 Total R THAN CSS R THAN CSS R THAN CSS	99 99 99 99 CHARGED HEMES OTHER CSS VOTED HEMES OTHER CSS Total CHARGED HEMES OTHER CSS VOTED HEMES OTHER CSS CHARGED HEMES OTHER CSS CHARGED	796 796 796 796 STATE SO STATE SO STATE SO STATE SO STATE SO STATE SO	06 06 06 06	2210 2210 2210 2210
4,239.0220 4,239.0220 0.0000 0.0000 0.0000 4,239.0220 4,239.0220 4,239.0220 0.0000 7,068.4540 0.0000 0.0000 7,068.4540 6,893.9240 174.5300 22,337.8954 0.0000 0.0000	Grants-in-Aid	31	80 80 Total R THAN CSS R THAN CSS R THAN CSS	99 99 99 99 CHARGED HEMES OTHER CSS VOTED HEMES OTHER CSS Total CHARGED HEMES OTHER CSS VOTED HEMES OTHER CSS CHARGED HEMES OTHER CSS	796 796 796 796 STATE SO STATE SO STATE SO STATE SO STATE SO STATE SO	06 06 06 06	2210 2210 2210 2210

	Total						
	550.3000			css			
	22,394.0199					Total	2210
	0.0000			CHARGED			
	0.0000		THAN CSS	SCHEMES OTHER	STATE		
	0.0000			CSS			
	22,394.0199			VOTED			
	21,843.7199		THAN CSS	SCHEMES OTHER	STATE		
	550.3000			CSS			
						Family Welfare	2211
				Direction and Ad	001	00	2211
		Central Assistance		90	001	00	2211
		State Share of National Health Mission (NHM)	14	90	001	00	2211
	184.5100	31 Grants-in-Aid	14	90	001	00	2211
	184.5100	Total	14	90	001	00	2211
	184.5100		Total	90	001	00	2211
	0.0000			CHARGED			
	0.0000		THAN CSS	SCHEMES OTHER	STATE		
	0.0000			CSS			
	184.5100			VOTED			
	184.5100		THAN CSS	SCHEMES OTHER	STATE		
	0.0000			CSS			
	184.5100			Total	001	00	2211
	0.0000		T	CHARGED	07475		
	0.0000		THAN CSS	SCHEMES OTHER	SIAIE		
-	0.0000			CSS			
	184.5100		T	VOTED	07475		
	184.5100		THAN CSS	SCHEMES OTHER CSS	SIAIE		
	0.0000		aild Haalth	Maternity and C	103	00	2211
			Family Welfare	19	103	00	2211
		State Family Welfare Programme	07	19	103	00	2211
(A	40.5600	31 Grants-in-Aid	07	19	103	00	2211
	40.5600	Total	07	19	103	00	2211
	40.5600	Total	Total	19	103	00	2211
	0.0000		Total	CHARGED	100		
	0.0000		THAN CSS	SCHEMES OTHER	STATE		
	0.0000			CSS	017112		
	40.5600			VOTED			
	40.5600		THAN CSS	SCHEMES OTHER	STATE		
	0.0000			CSS	•		
	40.5600			Total	103	00	2211
	0.0000			CHARGED			
	0.0000		THAN CSS	SCHEMES OTHER	STATE		
	0.0000			css			
	40.5600			VOTED			
	40.5600		THAN CSS	SCHEMES OTHER	STATE		
	0.0000			css			
			and Supplies	Other Services	200	00	2211
			Administration	98	200	00	2211
		Family Welfare and Preventive Medicine	52	98	200	00	2211
(A	526.9801	21 Supplies and Materials	52	98	200	00	2211
	526.9801	Total	52	98	200	00	2211
	526.9801		Total	98	200	00	2211
	0.0000			CHARGED			

		Total	akhs
	STATE SCHEMES OTHER THAN CSS	0.0000	
	CSS	0.0000	
	VOTED	526.9801	
	STATE SCHEMES OTHER THAN CSS	526.9801	
	CSS	0.0000	
211 00	200 Total	526.9801	
	CHARGED	0.0000	
	STATE SCHEMES OTHER THAN CSS	0.0000	
	CSS	0.0000	
	VOTED	526.9801	
	STATE SCHEMES OTHER THAN CSS	526.9801	
	CSS	0.0000	
211 00	789 Special Component Plan for Scheduled Caste		
211 00	789 87 C.S. Scheme - II		
211 00	789 87 42 COVID 19 Emergency Response and Health Package	System Prepared	nes
211 00	789 87 42 31 Grants-in-Aid	42.3500	_(E
211 00	789 87 42 Total	42.3500	
211 00	789 87 Total	42.3500	
	CHARGED	0.0000	
	STATE SCHEMES OTHER THAN CSS	0.0000	
	CSS	0.0000	
	VOTED	42.3500	
	STATE SCHEMES OTHER THAN CSS	0.0000	
	CSS	42.3500	
211 00	789 91 Central Assistance		
211 00	789 91 14 National Health Mission (NHM)		
211 00	789 91 14 31 Grants-in-Aid	113.6600	(B
211 00	789 91 14 Total	113.6600	
211 00	789 91 Total	113.6600	
	CHARGED	0.0000	
	STATE SCHEMES OTHER THAN CSS	0.0000	
	CSS	0.0000	
	VOTED	113.6600	
	STATE SCHEMES OTHER THAN CSS	0.0000	
	CSS	113.6600	
211 00	789 Total	156.0100	
	CHARGED	0.0000	
	STATE SCHEMES OTHER THAN CSS	0.0000	
	CSS	0.0000	
	VOTED	156.0100	
	STATE SCHEMES OTHER THAN CSS	0.0000	
	CSS	156.0100	
211 00	796 Tribal Area sub-plan		
211 00	796 87 C.S. Scheme - II		
211 00	796 87 42 COVID 19 Emergency Response and Health Package	System Prepared	nes
211 00	796 87 42 31 Grants-in-Aid	27.5500	(E
211 00	796 87 42 Total	27.5500	
211 00	796 87 Total	27.5500	
	CHARGED	0.0000	
	STATE SCHEMES OTHER THAN CSS	0.0000	
	CSS	0.0000	
	VOTED	27.5500	

								Total	
			CSS					27.5500	
2211	00	796	90	State Sha	re for Central As	sista	nce		
2211	00	796	90	14	State Sh	nare c	of National Health Mission (NHM)		
2211	00	796	90	14	3	31	Grants-in-Aid	146.4900	(A)
2211	00	796	90	14	Total			146.4900	
2211	00	796	90	Total				146.4900	
			CHARGED					0.0000	
		STATE SC	HEMES OTHE	R THAN CSS				0.0000	
			css					0.0000	
			VOTED					146.4900	
		STATE SC	HEMES OTHE	R THAN CSS				146.4900	
			CSS					0.0000	
2211	00	796	Total					174.0400	
			CHARGED					0.0000	
		STATE SC	HEMES OTHE	R THAN CSS				0.0000	
			CSS					0.0000	
			VOTED					174.0400	
		STATE SC	HEMES OTHE	R THAN CSS				146.4900	
			CSS					27.5500	
2211	Total							1,082.1001	
			CHARGED					0.0000	
		STATESC	HEMES OTHE	R THAN CSS				0.0000	
			CSS					0.0000	
		STATE SO	VOTED HEMES OTHE	D TUAN CCC				1,082.1001 898.5401	
		STATE SC	CSS	K IHAN CSS				183.5600	
TOTAL DEVE	NUE ACCOUNT		<u> </u>					23,476.1200	
IOIAL KEVE	NOE ACCOONT		CHARGED					0.0000	
		STATE SC	HEMES OTHE	R THAN CSS				0.0000	
		01/11200	CSS					0.0000	
			VOTED					23,476.1200	
		STATE SC	HEMES OTHE	R THAN CSS				22,742.2600	
			CSS					733.8600	
CAPITAL ACC	COUNT								
4210	Capital Outla	y on Medical and Pu	blic Health						
4210	02	Rural Health Serv	vices						
4210	02	103	Primary Health	n Centres					
4210	02	103	54	National E	ank for Agriculti	ure			
					Development (N		,		
4210	02	103	54	36			Various Projects under different	•	
4210	02	103	54	36		3	Major works	719.1100	(A)
4210	02	103	54	36	Total			719.1100	
4210	02	103	54	Total				719.1100	
		07175	CHARGED					0.0000	
		STATESC	HEMES OTHE	K IMAN USS				0.0000	
								0.0000	
			CSS					740 4400	
		STATE SO	VOTED	D TUAN COS				719.1100	
		STATE SC	VOTED HEMES OTHE	R THAN CSS				719.1100	
4240	02		VOTED HEMES OTHE CSS	R THAN CSS				719.1100 0.0000	
4210	02		VOTED HEMES OTHE CSS Total	R THAN CSS				719.1100 0.0000 719.1100	
4210	02	103	VOTED HEMES OTHE CSS Total CHARGED					719.1100 0.0000 719.1100 0.0000	
4210	02	103	VOTED HEMES OTHE CSS Total CHARGED HEMES OTHE					719.1100 0.0000 719.1100 0.0000 0.0000	
4210	02	103	VOTED HEMES OTHE CSS Total CHARGED					719.1100 0.0000 719.1100 0.0000	

			css				0.0000	
4210	02	Total					719.1100	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				719.1100	
		STATE	SCHEMES OTHE	R THAN CSS			719.1100	
			css				0.0000	
4210	Total						719.1100	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				719.1100	
		STATE	SCHEMES OTHE	R THAN CSS			719.1100	
			css				0.0000	
4211	Capital Outla	y on Family Welf	are					
4211	00	101	Rural Family V	Welfare Service				
4211	00	101	25	Public Works				
4211	00	101	25	21	Special Assist	ance - Capital		
4211	00	101	25	21	53	Major works	51.4800	(/
4211	00	101	25	21	Total		51.4800	
4211	00	101	25	Total			51.4800	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				51.4800	
		STATE	SCHEMES OTHE	R THAN CSS			51.4800	
			CSS			,	0.0000	
4211	00	101	Total				51.4800	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				51.4800	
		STATE	SCHEMES OTHE	R THAN CSS			51.4800	
			CSS				0.0000	
4211	00	106	Services and	supplies				
4211	00	106	91	Central Assista				
4211	00	106	91	88	-	ecial Infrastructure Developme	•	
4211	00	106	91	88	57	Grants for Creation of Capital Assets	952.6400	(E
4211	00	106	91	88	Total	·	952.6400	
4211	00	106	91	96	PM-ABHIM (P	M-Ayushman Bharat Healthcar	e Infrastructure Mission)	
4211	00	106	91	96	57	Grants for Creation of	65.0000	(I
4211	00	106	91	96	Total	Capital Assets	65.0000	
4211 4211	00	106	91	Total	IUIAI		1,017.6400	_
1411		100	CHARGED				0.0000	
		STATE	SCHEMES OTHE				0.0000	
		SIAIE	CSS	IIIAN 033			0.0000	
			VOTED				1,017.6400	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
		SIAIE	CSS	.N THAN COO			1,017.6400	
4211	00	106	Total				1,017.6400	
7411	- 00	100	CHARGED				0.0000	

	0.0000			THAN CSS	HEMES OTHER	STATE SC		
	0.0000				CSS			
	1,017.6400				VOTED			
	0.0000			THAN CSS	HEMES OTHER	STATE SC		
	1,017.6400				CSS			
			eduled Caste	ent Plan for Sch	Special Compone	789	00	4211
			ance	Central Assist	91	789	00	4211
	elopment Scheme (NESIDS)	ecial Infrastructure Developmen	North East Spe	88	91	789	00	4211
(E	311.4400	Grants for Creation of Capital Assets	57	88	91	789	00	4211
	311.4400	•	Total	88	91	789	00	4211
	ealthcare Infrastructure Mission)	M-Ayushman Bharat Healthcar	PM-ABHIM (P	96	91	789	00	4211
(E	38.7500	Grants for Creation of Capital Assets	57	96	91	789	00	4211
	38.7500		Total	96	91	789	00	4211
	350.1900			Total	91	789	00	4211
	0.0000				CHARGED			
	0.0000			THAN CSS	HEMES OTHER	STATE SC		
	0.0000				css			
	350.1900				VOTED			
	0.0000			THAN CSS	HEMES OTHER	STATE SC		
	350.1900				css			
	350.1900				Total	789	00	4211
	0.0000				CHARGED			
	0.0000			THAN CSS	HEMES OTHER	STATE SC		
	0.0000				css			
	350.1900				VOTED			
	0.0000			THAN CSS	HEMES OTHER	STATE SC		
	350.1900				CSS			
				olan	Tribal Area sub-p	796	00	4211
			ance	Central Assist	91	796	00	4211
	elopment Scheme (NESIDS)	ecial Infrastructure Developme	North East Spe	88	91	796	00	4211
(I	567.9200	Grants for Creation of Capital Assets	57	88	91	796	00	4211
	567.9200		Total	88	91	796	00	4211
	ealthcare Infrastructure Mission)	M-Ayushman Bharat Healthcar	PM-ABHIM (P	96	91	796	00	4211
(21.2500	Grants for Creation of Capital Assets	57	96	91	796	00	4211
	21.2500		Total	96	91	796	00	4211
	589.1700			Total	91	796	00	4211
	0.0000				CHARGED			
	0.0000			THAN CSS	HEMES OTHER	STATE SC		
	0.0000				css			
	589.1700				VOTED			
	0.0000			THAN CSS	HEMES OTHER	STATE SC		
	589.1700				CSS			
	589.1700				Total	796	00	4211
	0.0000				CHARGED			
	0.0000			THAN CSS	HEMES OTHER	STATE SC		
	0.0000				css			
	589.1700				VOTED			
	0.0000			THAN CSS	HEMES OTHER	STATE SC		
	589.1700				css			

	Total
4211 Total	2,008.4800
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	2,008.4800
STATE SCHEMES OTHER THAN CSS	51.4800
CSS	1,957.0000
DTAL-CAPITAL ACCOUNT	2,727.5900
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	2,727.5900
STATE SCHEMES OTHER THAN CSS	770.5900
CSS	1,957.0000
DTAL-DEMAND NO52	26,203.7100
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	26,203.7100
STATE SCHEMES OTHER THAN CSS	23,512.8500
CSS	2,690.8600
DTAL-SUPPLEMENTARY GRANTS-2021-22	26,203.7100
RIGINAL GRANTS-2021-22	69,663.1700
DDITIONAL SUM NOW REQUIRED-	26,203.7100
RAND TOTAL-DEMAND NO52	95,866.8800
	· · · · · · · · · · · · · · · · · · ·

REASON FOR EXCESS

(a) Based on actual requirements.

(Rupees in Lakhs)

 Charged
 Voted
 Total

 ORIGINAL GRANTS
 0.0000
 354.0000
 354.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2230-Labour, Employment and Skill Development.

Charged Voted Total SUPPLEMENTARY GRANTS 0.0000 4.5000 4.5000

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADs

							Total	
VENUE AC	COUNT							
2230	Labour, Emp	loyment and Skil	II Development					
2230	01	Labour						
2230	01	102	Working Cond	litions and Safety				
2230	01	102	33	Welfare Prog	ramme			
2230	01	102	33	48	Labour Welfar	re		
2230	01	102	33	48	02	Wages	0.2000	(a)
2230	01	102	33	48	11	T r a v e I Expenses	1.4200	(a)
2230	01	102	33	48	13	Office Expenses	0.7200	(a)
2230	01	102	33	48	14	Rents, Rates and Taxes	0.4600	(a)
2230	01	102	33	48	Total		2.8000	
2230	01	102	33	Total			2.8000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				2.8000	
		STATE	SCHEMES OTHE	R THAN CSS			2.8000	
			css				0.0000	
2230	01	102	Total				2.8000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				2.8000	
		STATE	SCHEMES OTHE	R THAN CSS			2.8000	
			css				0.0000	
2230	01	789	Special Comp	onent Plan for So	heduled Caste			
2230	01	789	33	Welfare Prog	ramme			
2230	01	789	33	48	Labour Welfar	re		
2230	01	789	33	48	13	Office Expenses	0.4300	(a)
2230	01	789	33	48	14	Rents, Rates and Taxes	0.2300	(a)

Laitiloj	(Rupees in L								
00 (a)	0.0200	Cost of fuel etc a n d maintenance cost of vehicles	18		48	33	789	01	2230
00	0.6800	cost of verticles	al		48	33	789	01	2230
	0.6800				Total	33	789	01	2230
00	0.0000					CHARGED			
	0.0000				THAN CSS	SCHEMES OTHER	STATE SO		
00	0.0000					css			
00	0.6800					VOTED			
00	0.6800				THAN CSS	SCHEMES OTHER	STATE SO		
00	0.0000					css			
00	0.6800					Total	789	01	2230
00	0.0000					CHARGED			
00	0.0000				THAN CSS	SCHEMES OTHER	STATE SO		
00	0.0000					CSS			
00	0.6800					VOTED			
00	0.6800				THAN CSS	SCHEMES OTHER	STATE SO		
00	0.0000					CSS			
					plan	Tribal Area sub	796	01	2230
				gramr	Welfare Pro	33	796	01	2230
			our Welfare		48	33	796	01	2230
00 (a)	0.4800	Office Expenses	13		48	33	796	01	2230
00 (a)	0.4700	Rents, Rates and Taxes	14		48	33	796	01	2230
00 (a)	0.0700	Cost of fuel etc a n d maintenance	18		48	33	796	01	2230
		cost of vehicles							
	1.0200	1	al		48	33	796	01	2230
	1.0200				Total	33	796	01	2230
	0.0000					CHARGED			
	0.0000				THAN CSS	SCHEMES OTHER	STATE SO		
	0.0000					CSS			
	1.0200				TUAN CCC	VOTED	STATE S		
	1.0200				THAN CSS	SCHEMES OTHER CSS	STATES		
	0.0000					Total	796	01	2220
	1.0200 0.0000					CHARGED	790	UI	2230
	0.0000				711AN CSS	CHARGED SCHEMES OTHER	STATE SO		
	0.0000				THAN COO	CSS	SIAILS		
	1.0200					VOTED			
	1.0200				THAN CSS	SCHEMES OTHER	STATE SO		
	0.0000					CSS	0.7.1.2.0.		
	4.5000						Total	01	2230
	0.0000					CHARGED			
	0.0000				THAN CSS	SCHEMES OTHER	STATE SO		
	0.0000					css			
	4.5000					VOTED			
00	4.5000				THAN CSS	SCHEMES OTHER	STATE SO		
00	0.0000					css			
00	4.5000							Total	2230
00	0.0000					CHARGED			
00	0.0000				THAN CSS	SCHEMES OTHER	STATE SO		
	0.0000					css			
00	******								
	4.5000					VOTED			

	Total
CSS	0.0000
TOTAL REVENUE ACCOUNT	4.5000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	4.5000
STATE SCHEMES OTHER THAN CSS	4.5000
CSS	0.0000
TOTAL-DEMAND NO54	4.5000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	4.5000
STATE SCHEMES OTHER THAN CSS	4.5000
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22	4.5000
ORIGINAL GRANTS-2021-22	354.0000
ADDITIONAL SUM NOW REQUIRED-	4.5000
GRAND TOTAL-DEMAND NO54	358.5000

REASON FOR EXCESS

- (A) After budget was passed, more fund was required to meet the expenses, to continue the department process.
 - (B) During preparation of Budget Estimates, the department has not kept provision of the required amount under the item, so additional fund was required to be released and thereby supplementary grant is required to be taken.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 6,683.1300

Total 6,683.1300

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 4059-Capital Outlay on Public Works.

SUPPLEMENTARY GRANTS

Charged

Voted

Total

0.0000 355.9500 355.9500

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 **EXPENDITURE HEADs**

							Total	
OTAL REVE	NUE ACCOUNT						0.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
APITAL ACC	COUNT							
4059	Capital Outla	y on Public Work	S					
4059	80	General						
4059	80	051	Construction					
4059	80	051	25	Public Works				
4059	80	051	25	21	Special Assis	tance - Capital		
4059	80	051	25	21	53	Major works	50.0000	(/
4059	80	051	25	21	Total		50.0000	
4059	80	051	25	Total			50.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				50.0000	
		STATE	SCHEMES OTHE	R THAN CSS			50.0000	
			CSS				0.0000	
4059	80	051	54	National Bank t and Rural Deve	for Agriculture elopment (NABA	RD)		
4059	80	051	54	36	RIDF Loan of	Various Projects under differer	nt Administrative Departme	ents
4059	80	051	54	36	53	Major works	305.9500	(E
4059	80	051	54	36	Total		305.9500	
4059	80	051	54	Total			305.9500	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				305.9500	
		STATE	SCHEMES OTHE	R THAN CSS			305.9500	

			Total
		CSS	0.0000
4059	80	051 Total	355.9500
4000		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	355.9500
		STATE SCHEMES OTHER THAN CSS	355,9500
		CSS	0.0000
4059	80	Total	355.9500
4033		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	355.9500
		STATE SCHEMES OTHER THAN CSS	355.9500 355.9500
		CSS	0.0000
4059	Tatal	C33	
4059	Total	CHARGED	355.9500 0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS VOTED	0.0000
			355.9500
		STATE SCHEMES OTHER THAN CSS	355.9500
TOTAL GARITAL	4000UNIT	CSS	0.0000
TOTAL-CAPITAL	LACCOUNT	A	355.9500
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	355.9500
		STATE SCHEMES OTHER THAN CSS	355.9500
		CSS	0.0000
TOTAL-DEMAN	D NO57		355.9500
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	355.9500
		STATE SCHEMES OTHER THAN CSS	355.9500
		CSS	0.0000
TOTAL-SUPPLE		ANTS-2021-22	355.9500
ORIGINAL GRAI	NTS-2021-22		6,683.1300
ADDITIONAL SU	IM NOW REQU	JIRED-	355.9500
GRAND TOTAL-	DEMAND NO	57	7,039.0800

REASON FOR EXCESS

- (A) More fund against budget provision has been received under CSS.
- (B) Due to unavoidable reason, advance fund was released by the State Government thus supplementary grants are required to be taken.
- (C) Due to unavoidable reason, additional fund was released by the State Government thus supplementary grants are required to be taken.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 705.0000

Total 705.0000

Total

147.2900

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2055-Police, 2235-Social Security and Welfare, 4055-Capital Outlay on Police.

> Charged Voted SUPPLEMENTARY GRANTS 0.0000 147.2900

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 **EXPENDITURE HEADs**

							Total		
ENUE AC									
2055	Police								
2055	00	116	Forensic Scie						
2055	00	116	88	C.S.Scheme-III					
2055	00	116	88	99	Cyber Crim Emergency	e prevention against Women Response System under Nirb	and Children/Nation haya Fund	wid	
2055	00	116	88	99	31	Grants-in-Aid	9.1800	(/	
2055	00	116	88	99	Total		9.1800		
2055	00	116	88	Total			9.1800		
			CHARGED				0.0000		
	STATE SCHEMES OTHER THAN CSS								
			CSS				0.0000		
			VOTED				9.1800		
		STATE	SCHEMES OTHE	R THAN CSS			0.0000		
			CSS				9.1800		
2055	00	116	Total				9.1800		
			CHARGED				0.0000		
		STATE	SCHEMES OTHE	R THAN CSS			0.0000		
			CSS				0.0000		
			VOTED				9.1800		
		STATE	SCHEMES OTHE	R THAN CSS			0.0000		
			css				9.1800		
2055	Total						9.1800		
			CHARGED				0.0000		
		STATE	SCHEMES OTHE	R THAN CSS			0.0000		
			CSS				0.0000		
			VOTED				9.1800		
		STATE	SCHEMES OTHE	R THAN CSS			0.0000		
			css				9.1800		
2235	Social Securi	ty and Welfare							
2235	60	Other Social S	Security and Welfa	re programmes					
2235	60	200	Other Prograr	· -					
2235	60	200	87	C.S. Scheme - II					

								Total	ikiisj
2235	60	200	87	70	Assista etc./Co	ance	e to Civilian Victims/Family ensation	of Victims of Terr	orist
2235	60	200	87	70	3	31	Grants-in-Aid	100.0000	(B)
2235	60	200	87	70	Total			100.0000	
2235	60	200	87	Total				100.0000	
			CHARGED)				0.0000	
		STATE SC	CHEMES OTHE	ER THAN CSS				0.0000	
			CSS					0.0000	
			VOTED					100.0000	
		STATE SC	CHEMES OTHE	ER THAN CSS				0.0000	
			CSS					100.0000	
2235	60	200	Total					100.0000	
			CHARGED					0.0000	
		STATE SC	CHEMES OTHE	ER THAN CSS				0.0000	
			CSS					0.0000	
			VOTED					100.0000	
		STATE SC	CHEMES OTHE	ER THAN CSS				0.0000	
			CSS					100.0000	
2235	60	Total						100.0000	
			CHARGED					0.0000	
		STATE SC	CHEMES OTHE	ER THAN CSS				0.0000	
			CSS					0.0000	
			VOTED					100.0000	
		STATE SC	HEMES OTHE	ER THAN CSS				0.0000	
			CSS					100.0000	
2235	Total							100.0000	
			CHARGED					0.0000	
		STATE SC	HEMES OTHE	ER THAN CSS				0.0000	
			CSS					0.0000	
			VOTED					100.0000	
		STATE SC	HEMES OTHE	ER THAN CSS				0.0000	
			CSS					100.0000	
TOTAL REVE	NUE ACCOUNT							109.1800	
			CHARGED					0.0000	
		STATE SC	HEMES OTHE	ER THAN CSS				0.0000	
			CSS					0.0000	
			VOTED					109.1800	
		STATESC	HEMES OTHE	ER THAN CSS				0.0000	
CARITAL ACC	COLINIT		CSS					109.1800	
CAPITAL ACC		an Delies							
4055	Capital Outlay		Other aveend	itura					
4055	00 00	800	Other expend	Police					
4055		800	08			- 0-:			
4055	00	800	08	07			ence Laboratory	20.4400	(0)
4055	00	800	08	07		52	Machinery and Equipment	38.1100	(C)
4055	00	800	08	07	Total		+	38.1100	
4055	00	800	08	Total				38.1100	
		OTATE OF	CHARGED					0.0000	
		SIAIESC	HEMES OTHE	ER IMAN CSS				0.0000	
			CSS					0.0000	
		OTATE OF	VOTED	ED TUAN COC				38.1100	
		SIAIESC	HEMES OTHE	ER THAN CSS				38.1100	
4055			CSS					0.0000	
4055	00	800	Total					38.1100	

Total 0.0000 0.0000 0.0000 38.1100 0.0000 38.1100
0.0000 0.0000 38.1100 38.1100 0.0000
0.0000 38.1100 38.1100 0.0000
38.1100 38.1100 0.0000
38.1100 0.0000
0.0000
0.0000
0.0000
0.0000
38.1100
38.1100
0.0000
38.1100
0.0000
0.0000
0.0000
38.1100
38.1100
0.0000
147.2900
0.0000
0.0000
0.0000
147.2900
38.1100
109.1800
147.2900
705.0000
147.2900
852.2900

REASON FOR EXCESS

- (A) More fund against budget provision has been received under CSS.
- (B) Due to unavoidable reason, additional fund was released by the State Government thus Supplementary Grants are required to be taken.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 1,550.0000 Total 1,550.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 4552-Capital Outlay on North Eastern Areas, 5452-Capital Outlay on Tourism.

SUPPLEMENTARY GRANTS

Charged 0.0000 2,0

Voted 2,006.0900

Total 2,006.0900

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADs

CHARGED								Total		
STATE SCHEMES OTHER THAN CSS 0,00000 0,0000 0,00000 0,0000 0,00000 0,0000 0,0000 0,0	OTAL REVE	NUE ACCOUNT						0.00	00	
CSS		CHARGED						0.00	0.0000	
Note										
STATE SCHEMES OTHER THAN CSS 0,0000										
CSS		VOTED							00	
CAPITAL ACCOUNT			STATE	SCHEMES OTHE	ER THAN CSS			0.00	00	
				CSS				0.00	00	
4552 00	APITAL AC	COUNT								
4552 00 101 91 08 North Eastern Council (NEC) 4552 00 101 91 08 North Eastern Council (NEC) 4552 00 101 91 08 57 Grants for Capital Assets 5,0000 4,0	4552	Capital Outlay of	on North Easter	rn Areas						
4552 00 101 91 08 North Eastern Council (NEC) 4552 00 101 91 08 57 Grants for Creation of Capital Assets 5,0000 (A) 4552 00 101 91 Total 5,0000 (A) 4552 00 101 011	4552	00	101	Contribution to	o Central Resourc	ce Pool for Develo	pment of North Eastern Region			
4552 00 101 91 08 57 Grants for Creation of Capital Assets 5,0000 (A)	4552	00	101	91	Central Assis	stance				
A S S S S S S S S S	4552	00	101	91	08	North Easterr	n Council (NEC)			
4552 00 101 91 Total 5.0000	4552	00	101	91	08	57	Creation of	5.00	00	(A)
CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 5.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 5.0000 4552 00 101 Total 5.0000 CHARGED 0.0000 0.0000 0.0000 0.0000 CSS 0.0000	4552	00	101	91	08	Total		5.00	00	
STATE SCHEMES OTHER THAN CSS 0.0000 CSS 0.0000 VOTED 5.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS 5.0000 4552 00 101 Total 5.0000 CHARGED 0.0000 STATE SCHEMES OTHER THAN CSS 0.0000 CSS	4552	00	101	91	Total			5.00	00	
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4552 Total 5.0000 CHARGED 0.0000			STATE	SCHEMES OTHE	R THAN CSS			0.00	00	
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	4552	Total						5.00	00	
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			STATE	SCHEMES OTHE	ER THAN CSS			0.00	00	

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(Rupees in Lak Total							
113.6200	Grants for Creation of Capital Assets	57	11	21	789	01	5452
113.6200		Total	11	21	789	01	5452
113.6200			Total	21	789	01	5452
0.0000				CHARGED			
0.0000			THAN CSS	CHEMES OTHER	STATE S		
0.0000				CSS			
113.6200				VOTED			
113.6200			THAN CSS	CHEMES OTHER	STATE S		
0.0000				CSS			
			Public Works	25	789	01	5452
	nce - Capital	Special Assista	21	25	789	01	5452
201.7900	Grants for Creation of Capital Assets	57	21	25	789	01	5452
201.7900		Total	21	25	789	01	5452
201.7900	,		Total	25	789	01	5452
0.0000				CHARGED			
0.0000			THAN CSS	CHEMES OTHER	STATE S		
0.0000				css			
201.7900				VOTED			
201.7900			THAN CSS	CHEMES OTHER	STATE S		
0.0000				css			
315.4100	'			Total	789	01	5452
0.0000				CHARGED			
0.0000			THAN CSS	CHEMES OTHER	STATE S		
0.0000				css			
315.4100				VOTED			
315.4100			THAN CSS	CHEMES OTHER	STATE S		
0.0000				css			
			plan	Tribal Area sub	796	01	5452
		blicity	Tourism and Pu	21	796	01	5452
	acilities	Infrastructural F	11	21	796	01	5452
207.1800	Grants for Creation of Capital Assets	57	11	21	796	01	5452
207.1800		Total	11	21	796	01	5452
207.1800			Total	21	796	01	5452
0.0000				CHARGED			
0.0000			THAN CSS	CHEMES OTHER	STATE S		
0.0000				css			
207.1800				VOTED			
207.1800			THAN CSS	CHEMES OTHER	STATE S		
0.0000				css			
			Public Works	25	796	01	5452
	nce - Capital	Special Assista	21	25	796	01	5452
367.9700	Grants for Creation of Capital Assets	57	21	25	796	01	5452
367.9700		Total	21	25	796	01	5452
367.9700			Total	25	796	01	5452
0.0000				CHARGED			
0.0000			THAN CSS	CHEMES OTHER	STATE S		
0.0000				css			
367.9700				VOTED			<u> </u>
			THAN CCC	CHEMES OTHER	07475.0		

	(Rupees in Lak
200	Total
CSS	0.0000
5452 01 796 Total	575.1500
CHARGEI	0.0000
STATE SCHEMES OTH	
CSS	0.0000
VOTED	575.1500
STATE SCHEMES OTH	R THAN CSS 575.1500
CSS	0.0000
5452 01 Total	2,001.0900
CHARGED	0.0000
STATE SCHEMES OTH	R THAN CSS 0.0000
CSS	0.0000
VOTED	2,001.0900
STATE SCHEMES OTH	R THAN CSS 1,855.3300
CSS	145.7600
5452 Total	2,001.0900
CHARGEI	0.0000
STATE SCHEMES OTH	R THAN CSS 0.0000
CSS	0.0000
VOTED	2,001.0900
STATE SCHEMES OTH	•
CSS	145.7600
OTAL-CAPITAL ACCOUNT	2,006.0900
CHARGEI	0.0000
STATE SCHEMES OTH	
CSS	0.0000
VOTED	2,006.0900
STATE SCHEMES OTH	•
CSS	150.7600
OTAL-DEMAND NO59	2,006.0900
CHARGEI	
STATE SCHEMES OTH	
CSS	0.0000
VOTED	2,006.0900
STATE SCHEMES OTH	·
	,
CSS CTAL SUPPLEMENTARY CRANTS 2024 22	150.7600
OTAL-SUPPLEMENTARY GRANTS-2021-22	2,006.0900
PRIGINAL GRANTS-2021-22	1,550.0000
ADDITIONAL SUM NOW REQUIRED-	2,006.0900
GRAND TOTAL-DEMAND NO59	3,556.0900

REASON FOR EXCESS

(a) Based on actual requirement.

(Rupees in Lakhs)

 Charged
 Voted
 Total

 ORIGINAL GRANTS
 0.0000
 107.2000
 107.2000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2202-General Education.

 Charged
 Voted
 Total

 SUPPLEMENTARY GRANTS
 0.0000
 45.9000
 45.9000

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADs

							Total	
ENUE AC								
2202	General Educ							
2202	05	Language De	•					
2202	05	200	ŭ	ages Education				
2202	05	200	41	Human Deve	lopment			
2202	05	200	41	38	Other Langua	ages		
2202	05	200	41	38	21	Supplies and Materials	43.7000	(;
2202	05	200	41	38	Total		43.7000	
2202	05	200	41	73	Kok-Borok La	anguage		
2202	05	200	41	73	13	Office Expenses	0.5000	(
2202	05	200	41	73	50	Other charges	1.7000	(;
2202	05	200	41	73	Total		2.2000	
2202	05	200	41	Total			45.9000	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHI	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				45.9000	
		STATE	SCHEMES OTHI	ER THAN CSS			45.9000	
			css				0.0000	
2202	05	200	Total				45.9000	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHI	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				45.9000	
		STATE	SCHEMES OTHI	ER THAN CSS			45.9000	
			css				0.0000	
2202	05	Total					45.9000	
			CHARGED)			0.0000	
		STATE	SCHEMES OTHI	ER THAN CSS			0.0000	
			css				0.0000	
			VOTED				45.9000	
		STATE	SCHEMES OTHI	ER THAN CSS			45.9000	

(Rupees in Lakhs) Total

	Total
CSS	0.0000
2202 Total	45.9000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	45.9000
STATE SCHEMES OTHER THAN CSS	45.9000
CSS	0.0000
TOTAL REVENUE ACCOUNT	45.9000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	45.9000
STATE SCHEMES OTHER THAN CSS	45.9000
CSS	0.0000
TOTAL-DEMAND NO60	45.9000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	45.9000
STATE SCHEMES OTHER THAN CSS	45.9000
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22	45.9000
ORIGINAL GRANTS-2021-22	107.2000
ADDITIONAL SUM NOW REQUIRED-	45.9000
GRAND TOTAL-DEMAND NO60	153.1000

REASON FOR EXCESS

- (a) After budget was passed, more fund was required to meet the expenses, to continue the department process.
 - (b) More fund against budget provision has been received under CSS.
 - (c) Due to unavoidable reason, additional fund was released by State Government thus Supplementary Grants are required to be taken.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000 Voted 4.101.0000 Total 4.101.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities, 4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.

SUPPLEMENTARY GRANTS

Charged 0.0000 Voted 877.3990 Total 877.3990

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADs

ENUE AC	COLINT						<u>Fotal</u>	
2225		cheduled Castes,	Scheduled Tribe	s, Other Backward	classes and N	/linorities		
2225	03	Welfare of Ba	ckward Classes	•				
2225	03	277	Education					
2225	03	277	70	State Share				
2225	03	277	70	74	State share o	of Pre Matric Scholarship for OBC CASP		
2225	03	277	70	74	36	Scholarship / Stipend	24.8090	(a
2225	03	277	70	74	Total		24.8090	
2225	03	277	70	Total			24.8090	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				24.8090	
		STATE	SCHEMES OTHE	R THAN CSS			24.8090	
			CSS				0.0000	
2225	03	277	86	C.S. Scheme - I				
2225	03	277	86	37		Scholarship to OBC Students		
2225	03	277	86	37	36	Scholarship / Stipend	405.9000	(k
2225	03	277	86	37	Total		405.9000	
2225	03	277	86	Total			405.9000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				405.9000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			css				405.9000	
2225	03	277	Total				430.7090	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	

			css						0.0000
			VOTED						430.7090
		STATE SO	CHEMES OTHE	R THAN CSS					24.8090
			css						405.9000
2225	03	Total							430.7090
			CHARGED						0.0000
		STATE SO	CHEMES OTHE	R THAN CSS					0.0000
			CSS						0.0000
			VOTED						430.7090
		STATE SO	CHEMES OTHE	R THAN CSS					24.8090
			CSS						405.9000
2225	Total								430.7090
			CHARGED						0.0000
		STATE SO	CHEMES OTHE	R THAN CSS					0.0000
			css						0.0000
			VOTED						430.7090
		STATE SO	CHEMES OTHE	R THAN CSS					24.8090
			css						405.9000
TOTAL REVE	NUE ACCOUNT								430.7090
			CHARGED						0.0000
		STATE SO	CHEMES OTHE	R THAN CSS					0.0000
			css						0.0000
			VOTED						430.7090
		STATE SO	CHEMES OTHE	R THAN CSS					24.8090
									405.9000
4225 4225	Capital Outlay o	on Welfare of Sch Welfare of Back	ward Classes		es, Other Bac	kward Cla	sses and	Minorities	405.5000
	Capital Outlay		neduled Castes	elopment National Bank	for Agriculture	;	sses and	Minorities	400.3000
4225 4225 4225 4225	Capital Outlay of 03 03 03	Welfare of Backy 102 102	neduled Castes ward Classes Economic Dev 54	elopment National Bank and Rural Dev	for Agriculture	e BARD)			
4225 4225 4225 4225 4225	03 03 03 03	Welfare of Backy 102 102 102	neduled Castes ward Classes Economic Dev 54	elopment National Bank and Rural Dev 36	for Agriculture relopment (NA RIDF Loar	e BARD) n of Various	Projects u		dministrative Departments
4225 4225 4225 4225 4225 4225	03 03 03 03 03 03 03	Welfare of Backs 102 102 102 102	neduled Castes ward Classes Economic Dev 54 54 54	elopment National Bank and Rural Dev 36 36	for Agriculture relopment (NA RIDF Loar 53	e BARD) n of Various			dministrative Departments 96.6900 (c
4225 4225 4225 4225 4225 4225 4225	03 03 03 03 03 03 03 03 03	Welfare of Backs 102 102 102 102 102	neduled Castes ward Classes Economic Dev 54 54 54 54	elopment National Bank and Rural Dev 36 36 36	for Agriculture relopment (NA RIDF Loar	e BARD) n of Various	Projects u		dministrative Departments 96.6900 (c 96.6900
4225 4225 4225 4225 4225 4225	03 03 03 03 03 03 03	Welfare of Backs 102 102 102 102	neduled Castes ward Classes Economic Dev 54 54 54 54 54 54	elopment National Bank and Rural Dev 36 36	for Agriculture relopment (NA RIDF Loar 53	e BARD) n of Various	Projects u		dministrative Departments 96.6900 (c 96.6900 96.6900
4225 4225 4225 4225 4225 4225 4225	03 03 03 03 03 03 03 03 03	Welfare of Backs 102 102 102 102 102 102	neduled Castes ward Classes Economic Dev 54 54 54 54 54 54 CHARGED	elopment National Bank and Rural Dev 36 36 36 Total	for Agriculture relopment (NA RIDF Loar 53	e BARD) n of Various	Projects u		dministrative Departments 96.6900 (c) 96.6900 96.6900 0.0000
4225 4225 4225 4225 4225 4225 4225	03 03 03 03 03 03 03 03 03	Welfare of Backs 102 102 102 102 102 102	neduled Castes ward Classes Economic Dev 54 54 54 54 54 CHARGED CHEMES OTHE	elopment National Bank and Rural Dev 36 36 36 Total	for Agriculture relopment (NA RIDF Loar 53	e BARD) n of Various	Projects u		dministrative Departments 96.6900 (c) 96.6900 96.6900 0.0000 0.0000
4225 4225 4225 4225 4225 4225 4225	03 03 03 03 03 03 03 03 03	Welfare of Backs 102 102 102 102 102 102	neduled Castes ward Classes Economic Dev 54 54 54 54 54 CHARGED CHEMES OTHE CSS	elopment National Bank and Rural Dev 36 36 36 Total	for Agriculture relopment (NA RIDF Loar 53	e BARD) n of Various	Projects u		dministrative Departments 96.6900 (c) 96.6900 96.6900 0.0000 0.0000
4225 4225 4225 4225 4225 4225 4225	03 03 03 03 03 03 03 03 03	Welfare of Backs 102 102 102 102 102 102 STATE SO	seduled Castes ward Classes Economic Dev 54 54 54 54 54 CHARGED CHEMES OTHE CSS VOTED	elopment National Bank and Rural Dev 36 36 36 Total R THAN CSS	for Agriculture relopment (NA RIDF Loar 53	e BARD) n of Various	Projects u		dministrative Departments 96.6900 (c) 96.6900 96.6900 0.0000 0.0000 96.6900
4225 4225 4225 4225 4225 4225 4225	03 03 03 03 03 03 03 03 03	Welfare of Backs 102 102 102 102 102 102 STATE SO	seduled Castes ward Classes Economic Dev 54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE	elopment National Bank and Rural Dev 36 36 36 Total R THAN CSS	for Agriculture relopment (NA RIDF Loar 53	e BARD) n of Various	Projects u		dministrative Departments 96.6900 (c) 96.6900 0.0000 0.0000 0.0000 96.6900 96.6900
4225 4225 4225 4225 4225 4225 4225 4225	03 03 03 03 03 03 03 03 03 03 03	Welfare of Backs 102 102 102 102 102 102 STATE SO	seduled Castes ward Classes Economic Dev 54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS	elopment National Bank and Rural Dev 36 36 36 Total R THAN CSS	for Agriculture relopment (NA RIDF Loar 53 Total	e BARD) n of Various	Projects u		dministrative Departments 96.6900 (c) 96.6900 96.6900 0.0000 0.0000 96.6900
4225 4225 4225 4225 4225 4225 4225	03 03 03 03 03 03 03 03 03	Welfare of Backs 102 102 102 102 102 102 STATE SO	seduled Castes ward Classes Economic Dev 54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE	elopment National Bank and Rural Dev 36 36 36 Total R THAN CSS	for Agriculture relopment (NA RIDF Loar 53 Total) BARD) n of Various Maj	Projects uper works	inder different Ai	dministrative Departments 96.6900 (c) 96.6900 0.0000 0.0000 0.0000 96.6900 96.6900
4225 4225 4225 4225 4225 4225 4225 4225	03 03 03 03 03 03 03 03 03 03 03 03 03	Welfare of Backs 102 102 102 102 102 102 STATE SO 102	seduled Castes ward Classes Economic Dev 54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 91	elopment National Bank and Rural Dev 36 36 36 Total R THAN CSS Central Assist	for Agriculture relopment (NA RIDF Loar 53 Total	BARD) of Various Maj or Develor	Projects uper works	inder different Ai	dministrative Departments 96.6900 (c) 96.6900 0.0000 0.0000 0.0000 96.6900 96.6900 0.0000
4225 4225 4225 4225 4225 4225 4225 4225	Capital Outlay of 03 03 03 03 03 03 03 03 03 03 03 03 03	Welfare of Backs 102 102 102 102 102 STATE SO 102 102	seduled Castes ward Classes Economic Dev 54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 91 91	elopment National Bank and Rural Dev 36 36 36 Total R THAN CSS Central Assist 62	for Agriculture relopment (NA RIDF Loar 53 Total	BARD) of Various Maj or Develor	Projects upproved the second s	inder different Ai	dministrative Departments 96.6900 (c) 96.6900 0.0000 0.0000 0.0000 96.6900 96.6900 0.0000
4225 4225 4225 4225 4225 4225 4225 4225	Capital Outlay of 03 03 03 03 03 03 03 03 03 03 03	Welfare of Backs 102 102 102 102 102 STATE SO 102 102 102 102 102 102 102	seduled Castes ward Classes Economic Dev 54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 91 91 91	elopment National Bank and Rural Dev 36 36 36 Total R THAN CSS Central Assist 62 62	for Agriculture relopment (NA RIDF Loar 53 Total ance Scheme f Nomadic 53	BARD) of Various Maj or Develor	Projects upproved the second s	inder different Ai	dministrative Departments 96.6900 (c) 96.6900 0.0000 0.0000 0.0000 96.6900 96.6900 0.0000 dd Classes and denotified
4225 4225 4225 4225 4225 4225 4225 4225	Capital Outlay of 03 03 03 03 03 03 03 03 03 03 03	Welfare of Backs 102 102 102 102 102 STATE SO 102 102 102 102 102 102 102	seduled Castes ward Classes Economic Dev 54 54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 91 91 91 91	elopment National Bank and Rural Dev 36 36 36 Total R THAN CSS Central Assist 62 62 62	for Agriculture relopment (NA RIDF Loar 53 Total ance Scheme f Nomadic 53	BARD) of Various Maj or Develor	Projects upproved the second s	inder different Ai	dministrative Departments 96.6900 (c) 96.6900 0.0000 0.0000 0.0000 96.6900 96.6900 0.0000 dd Classes and denotified 350.0000
4225 4225 4225 4225 4225 4225 4225 4225	Capital Outlay of 03 03 03 03 03 03 03 03 03 03 03	Welfare of Backs 102 102 102 102 102 STATE SO 102 102 102 102 102 102 102 102	seduled Castes ward Classes Economic Dev 54 54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 91 91 91 91 91	elopment National Bank and Rural Dev 36 36 36 Total R THAN CSS Central Assist 62 62 62 Total	for Agriculture relopment (NA RIDF Loar 53 Total ance Scheme f Nomadic 53	BARD) of Various Maj or Develor	Projects upproved the second s	inder different Ai	dministrative Departments 96.6900 (c) 96.6900 0.0000 0.0000 0.0000 96.6900 96.6900 0.0000 d Classes and denotified 350.0000 350.0000
4225 4225 4225 4225 4225 4225 4225 4225	Capital Outlay of 03 03 03 03 03 03 03 03 03 03 03	Welfare of Backs 102 102 102 102 102 STATE SO 102 102 102 102 102 102 102 102	seduled Castes ward Classes Economic Dev 54 54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 91 91 91 91 91 91 CHARGED	elopment National Bank and Rural Dev 36 36 36 Total R THAN CSS Central Assist 62 62 62 Total	for Agriculture relopment (NA RIDF Loar 53 Total ance Scheme f Nomadic 53	BARD) of Various Maj or Develor	Projects upproved the second s	inder different Ai	dministrative Departments 96.6900 (c) 96.6900 0.0000 0.0000 96.6900 96.6900 96.6900 0.0000 d Classes and denotified 350.0000 350.0000 0.0000
4225 4225 4225 4225 4225 4225 4225 4225	Capital Outlay of 03 03 03 03 03 03 03 03 03 03 03	Welfare of Backs 102 102 102 102 102 STATE SO 102 102 102 102 102 102 102 102	seduled Castes ward Classes Economic Dev 54 54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 91 91 91 91 91 CHARGED CHARGED CHARGED CHEMES OTHE	elopment National Bank and Rural Dev 36 36 36 Total R THAN CSS Central Assist 62 62 62 Total	for Agriculture relopment (NA RIDF Loar 53 Total ance Scheme f Nomadic 53	BARD) of Various Maj or Develor	Projects upproved the second s	inder different Ai	dministrative Departments 96.6900 (c) 96.6900 0.0000 0.0000 96.6900 96.6900 96.6900 0.0000 d Classes and denotified 350.0000 350.0000 0.0000
4225 4225 4225 4225 4225 4225 4225 4225	Capital Outlay of 03 03 03 03 03 03 03 03 03 03 03	Welfare of Backs 102 102 102 102 102 STATE SO 102 102 102 102 102 STATE SO STATE SO STATE SO STATE SO STATE SO STATE SO	seduled Castes ward Classes Economic Dev 54 54 54 54 54 CHARGED CHEMES OTHE CSS 91 91 91 91 91 CHARGED CHARGED CHEMES OTHE CSS	elopment National Bank and Rural Dev 36 36 36 Total R THAN CSS Central Assist 62 62 62 Total R THAN CSS	for Agriculture relopment (NA RIDF Loar 53 Total ance Scheme f Nomadic 53	BARD) of Various Maj or Develor	Projects upproved the second s	inder different Ai	dministrative Departments 96.6900 (c) 96.6900 0.0000 0.0000 96.6900 96.6900 0.0000 d Classes and denotified 350.0000 350.0000 0.0000 0.0000
4225 4225 4225 4225 4225 4225 4225 4225	Capital Outlay of 03 03 03 03 03 03 03 03 03 03 03	Welfare of Backs 102 102 102 102 102 STATE SO 102 102 102 102 102 STATE SO STATE SO STATE SO STATE SO STATE SO STATE SO	seduled Castes ward Classes Economic Dev 54 54 54 54 54 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS 91 91 91 91 CHARGED CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS VOTED CHEMES OTHE CSS VOTED CHEMES OTHE CSS VOTED	elopment National Bank and Rural Dev 36 36 36 Total R THAN CSS Central Assist 62 62 62 Total R THAN CSS	for Agriculture relopment (NA RIDF Loar 53 Total ance Scheme f Nomadic 53	BARD) of Various Maj or Develor	Projects upproved the second s	inder different Ai	dministrative Departments 96.6900 (c) 96.6900 0.0000 0.0000 0.0000 96.6900 96.6900 0.0000 d Classes and denotified 350.0000 350.0000 0.0000 0.0000 0.0000 350.0000
4225 4225 4225 4225 4225 4225 4225 4225	Capital Outlay of 03 03 03 03 03 03 03 03 03 03 03	Welfare of Backs 102 102 102 102 102 STATE SO 102 102 102 102 102 STATE SO STATE SO STATE SO STATE SO STATE SO STATE SO	seduled Castes ward Classes Economic Dev 54 54 54 54 CHARGED CHEMES OTHE CSS 91 91 91 91 CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE CSS VOTED CHEMES OTHE CHARGED CHEMES OTHE CHARGED CHEMES OTHE CSS VOTED CHEMES OTHE	elopment National Bank and Rural Dev 36 36 36 Total R THAN CSS Central Assist 62 62 62 Total R THAN CSS	for Agriculture relopment (NA RIDF Loar 53 Total ance Scheme f Nomadic 53	BARD) of Various Maj or Develor	Projects upproved the second s	inder different Ai	dministrative Departments 96.6900 (c) 96.6900 0.0000 0.0000 0.0000 96.6900 96.6900 0.0000 d Classes and denotified 350.0000 350.0000 0.0000 0.0000 0.0000 0.0000

			Total
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	446.6900
		STATE SCHEMES OTHER THAN CSS	96.6900
		CSS	350.0000
4225	03	Total	446.6900
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	446.6900
		STATE SCHEMES OTHER THAN CSS	96.6900
		CSS	350.0000
4225	Total		446.6900
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	446.6900
		STATE SCHEMES OTHER THAN CSS	96.6900
		CSS	350.0000
OTAL-CAPITAL	L ACCOUNT		446.6900
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	446.6900
		STATE SCHEMES OTHER THAN CSS	96.6900
		CSS	350.0000
OTAL-DEMAN	D NO61		877.3990
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	877.3990
		STATE SCHEMES OTHER THAN CSS	121.4990
		CSS	755.9000
TOTAL-SUPPLE	MENTARY GR	ANTS-2021-22	877.3990
ORIGINAL GRAI	NTS-2021-22		4,101.0000
ADDITIONAL SU	JM NOW REQU	JIRED-	877.3990
GRAND TOTAL-	DEMAND NO.	-61	4,978.3990

REASON FOR EXCESS

- (a) Based on actual requirement.
- (b) Due to unavoidable reason, additional fund was released by the State Government thus supplementary Grants are required to be btaken.
 - (c) More fund against nbudget provision has been received under C.S.S..

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000 Voted 99,962.4000

Total 99,962.4000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2236-Nutrition.

SUPPLEMENTARY GRANTS

Charged 0.0000 Voted 1,500.9100 Total 1,500.9100

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADs

VENUE AC	COUNT						Total	
2236	Nutrition							
2236	02	Distribution of	nutritious food and	beverages				
2236	02	102	Mid-day Meals	zevelagee				
2236	02	102	91	Central Assis	tance			
2236	02	102	91	24	Mid Day Mea	I (MDM)		
2236	02	102	91	24	31	Grants-in-Aid	421.8000	
2236	02	102	91	24	Total		421.8000	
2236	02	102	91	Total			421.8000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			css				0.0000	
			VOTED				421.8000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			css				421.8000	
2236	02	102	Total				421.8000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			css				0.0000	
			VOTED				421.8000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			CSS				421.8000	
2236	02	789	Special Compo	nent Plan for So	heduled Caste			
2236	02	789	41	Human Deve	lopment			
2236	02	789	41	60	Nutrition			
2236	02	789	41	60	31	Grants-in-Aid	2.6700	
2236	02	789	41	60	Total		2.6700	
2236	02	789	41	Total			2.6700	
			CHARGED				0.0000	
		STATE	SCHEMES OTHER	THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				2.6700	
		STATE	SCHEMES OTHER	THAN CSS			2.6700	

							Total	-,
			CSS				0.0000	
2236	02	789	90	State Share for	or Central Assista	nce		
2236	02	789	90	24	State Share of	of Mid Day Meal (MDM)		
2236	02	789	90	24	31	Grants-in-Aid	17.5600	(b)
2236	02	789	90	24	Total		17.5600	
2236	02	789	90	Total			17.5600	
			CHARGED				0.0000	
		STATE SCH	HEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				17.5600	
		STATE SCH	HEMES OTHER	R THAN CSS			17.5600	
			css				0.0000	
2236	02	789	91	Central Assist	ance			
2236	02	789	91	24	Mid Day Mea	I (MDM)		
2236	02	789	91	24	31	Grants-in-Aid	421.8000	(c)
2236	02	789	91	24	Total		421.8000	
2236	02	789	91	Total			421.8000	
			CHARGED				0.0000	
		STATE SCH	HEMES OTHER	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				421.8000	
		STATE SCH	HEMES OTHER	R THAN CSS			0.0000	
			css				421.8000	
2236	02	789	Total				442.0300	
			CHARGED				0.0000	
		STATE SCH	HEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				442.0300	
		STATE SCH	HEMES OTHE	R THAN CSS			20.2300	
			CSS				421.8000	
2236	02	796	Tribal Area sub	•				
2236	02	796	41	Human Devel	opment			
2236	02	796	41	60	Nutrition			
2236	02	796	41	60	31	Grants-in-Aid	5.9800	(a)
2236	02	796	41	60	Total		5.9800	
2236	02	796	41	Total			5.9800	
			CHARGED				0.0000	
		STATE SCH	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				5.9800	
		STATE SCH	HEMES OTHE	R THAN CSS			5.9800	
			CSS				0.0000	
2236	02	796	90	State Share for	or Central Assista	nce		
2236	02	796	90	24	State Share of	of Mid Day Meal (MDM)		
2236	02	796	90	24	31	Grants-in-Aid	68.7000	(b)
2236	02	796	90	24	Total		68.7000	
2236	02	796	90	Total			68.7000	
			CHARGED				0.0000	
		STATE SCH	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				68.7000	
		STATE SCH	HEMES OTHE	R THAN CSS			68.7000	
			CSS				0.0000	
36 36 36 36 36 36 36 36	02 02 02 02 02	796 796 796 STATE SCH STATE SCH 796 796 796 796 796 796 STATE SCH	41 41 41 41 CHARGED HEMES OTHER CSS VOTED HEMES OTHER CSS 90 90 90 90 CHARGED HEMES OTHER CSS VOTED HEMES OTHER CSS VOTED HEMES OTHER CSS	60 60 Total R THAN CSS R THAN CSS State Share for 24 24 24 Total R THAN CSS	Nutrition 31 Total or Central Assista State Share c 31	nce of Mid Day Meal (MDM)	5.9800 5.9800 0.0000 0.0000 5.9800 5.9800 0.0000 68.7000 68.7000 0.0000 0.0000 68.7000 68.7000 68.7000 68.7000	

Central Assistance

							Total	u
2236	02	796	91	24	Mid Day Mea	I (MDM)		
2236	02	796	91	24	31	Grants-in-Aid	396.2400	(0
2236	02	796	91	24	47	Transfer of fund to TTAADC, PRI and ULB	166.1600	
2236	02	796	91	24	Total		562.4000	
2236	02	796	91	Total			562.4000	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			css				0.0000	
			VOTED				562.4000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				562.4000	_
2236	02	796	Total				637.0800	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				637.0800	
		STATE SC	HEMES OTHE	R THAN CSS			74.6800	
			CSS				562.4000	_
2236	02	Total					1,500.9100	
			CHARGED				0.0000	
		STATE SC	HEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				1,500.9100	
		STATE SC	HEMES OTHE	R THAN CSS			94.9100	
			CSS				1,406.0000	_
2236	Total		OUADOED				1,500.9100	
		CTATE CO	CHARGED				0.0000	
		STATESC	HEMES OTHE	R IHAN CSS			0.0000	
			CSS VOTED				0.0000 1,500.9100	_
		STATE SO	HEMES OTHE	D THAN CSS			94.9100	
		STATE SC	CSS	IN THAN COO			1,406.0000	
OTAL REVENUE	E ACCOUNT						1,500.9100	_
OTAL KLYLIVOI	LAGOCONT		CHARGED				0.0000	_
		STATE SO	HEMES OTHE				0.0000	
		OTATEOU	CSS	in man ooo			0.0000	
			VOTED				1,500.9100	_
		STATE SO	HEMES OTHE	R THAN CSS			94.9100	
		0.7	CSS				1,406.0000	
OTAL-DEMAND	NO62					1	1,500.9100	_
			CHARGED				0.0000	_
		STATE SC	HEMES OTHE				0.0000	
			CSS				0.0000	
			VOTED				1,500.9100	
		STATE SC	HEMES OTHE	R THAN CSS			94.9100	
			CSS				1,406.0000	
OTAL-SUPPLEM	MENTARY GRAN	TS-2021-22					1,500.9100	_
RIGINAL GRAN						,	99,962.4000	_
DDITIONAL SUI	M NOW REQUIR	ED-					1,500.9100	
	DEMAND NO62						101,463.3100	

REASON FOR EXCESS

Based on Actual Requirement

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 214.8500

Total 214.8500

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2851-Village and Small Industries.

SUPPLEMENTARY GRANTS

Charged 0.0000

Voted 8.6400

Total 8.6400

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 EXPENDITURE HEADs

VENUE AC	COUNT						Total
2851	Village and Sma	III Industries					
2851	00	003	Training				
2851	00	003	05	Establishment			
2851	00	003	05	82	Directorate of	Skill Development/Corpus Fund	for Skill Development
2851	00	003	05	82	19	Hiring charges of private vehicles	2.0000 B
2851	00	003	05	82	29	Outsourcing of Services	5.6400 B
2851	00	003	05	82	Total		7.6400
2851	00	003	05	Total			7.6400
			CHARGED)			0.0000
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000
			css				0.0000
			VOTED				7.6400
		STATE	SCHEMES OTHE	ER THAN CSS			7.6400
			CSS				0.0000
2851	00	003	Total				7.6400
			CHARGED)			0.0000
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000
			css				0.0000
			VOTED				7.6400
		STATE	SCHEMES OTHE	ER THAN CSS			7.6400
			CSS				0.0000
2851	00	103	Handloom Inc	dustries			
2851	00	103	70	State Share			
2851	00	103	70	90	State share o	f Skill Development Programme	under SANKALP
2851	00	103	70	90	31	Grants-in-Aid	0.5100 B
2851	00	103	70	90	Total		0.5100
2851	00	103	70	Total			0.5100
			CHARGED)			0.0000
		STATE	SCHEMES OTHE	ER THAN CSS			0.0000
			CSS				0.0000

		VOTED	0.5100
		STATE SCHEMES OTHER THAN CSS	0.5100
		CSS	0.0000
2851	00	103 Total	0.5100
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	0.5100
		STATE SCHEMES OTHER THAN CSS	0.5100
0054	00	CSS	0.0000
2851	00	789 Special Component Plan for Scheduled Caste	
2851	00	789 70 State Share	planment Programme under CANIKAL D
2851	00		elopment Programme under SANKALP s-in-Aid 0.1700 B .
2851 2851	00 00	789 70 90 31 Grants 789 70 90 Total	s-in-Aid 0.1700 B 0.1700
2851 2851	00	789 70 Total	0.1700
2001		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	0.1700
		STATE SCHEMES OTHER THAN CSS	0.1700
		CSS	0.0000
2851	00	789 Total	0.1700
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	0.1700
		STATE SCHEMES OTHER THAN CSS	0.1700
		CSS	0.0000
2851	00	796 Tribal Area sub-plan	
2851	00	796 70 State Share	
2851	00	796 70 90 State share of Skill Deve	elopment Programme under SANKALP
2851	00	796 70 90 31 Grants	s-in-Aid 0.3200 B
2851	00	796 70 90 Total	0.3200
2851	00	796 70 Total	0.3200
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	0.3200
		STATE SCHEMES OTHER THAN CSS	0.3200
0054		CSS	0.0000
2851	00	796 Total	0.3200
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS VOTED	0.0000 0.3200
		STATE SCHEMES OTHER THAN CSS	0.3200
		CSS	0.0000
	Total	033	8.6400
2851	· Utai	CHARGED	
2851			U UUU
2851			0.0000
2851		STATE SCHEMES OTHER THAN CSS	0.0000
2851			

0.0000
8.6400
0.0000
0.0000
0.0000
8.6400
8.6400
0.0000
8.6400
0.0000
0.0000
0.0000
8.6400
8.6400
0.0000
8.6400
214.8500
8.6400
223.4900

REASON FOR EXCESS

- (A) Based on actual requirement.
- (B) After Budget was passed, more fund was required to meet the expenses to continue the department process.

(Rupees in Lakhs)

ORIGINAL GRANTS

Charged 0.0000

Voted 20,800.8500

Total 20,800.8500

I. Supplementary Estimates of the amount required in the year ending 31 st March,2022 to defray the charges in respect of Major Heads 2059-Public Works, 2210-Medical and Public Health.

SUPPLEMENTARY GRANTS

Charged

Voted

Total

0.0000 931.6900

931.6900

II.Sub Heads under which Supplementary Grants will be accounted for 2021 - 2022 **EXPENDITURE HEADs**

ENUE AC	COUNT						Total	
2059	Public Works							
2059	80	General						
2059	80	053	Maintenance	and Repairs				
2059	80	053	25	Public Works				
2059	80	053	25	14	Public Building			
2059	80	053	25	14	27	Minor Works	290.0000	(
2059	80	053	25	14	Total		290.0000	
2059	80	053	25	Total		·	290.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				290.0000	
		STATE	SCHEMES OTHE	R THAN CSS			290.0000	
			css				0.0000	
2059	80	053	79	Other Maintena	ance Expenditure			
2059	80	053	79	01	Public Building			
2059	80	053	79	01	27	Minor Works	140.0000	_(
2059	80	053	79	01	Total		140.0000	
2059	80	053	79	Total			140.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				140.0000	
		STATE	SCHEMES OTHE	R THAN CSS			140.0000	
			CSS				0.0000	
2059	80	053	Total				430.0000	
			CHARGED				0.0000	
		STATE	SCHEMES OTHE	R THAN CSS			0.0000	
			CSS				0.0000	
			VOTED				430.0000	
		STATE	SCHEMES OTHE	R THAN CSS			430.0000	
			CSS				0.0000	

430.0000					Total	80	2059
0.0000				CHARGED	i Viai		_003
0.0000			R THAN CSS	CHEMES OTHE	STATE S		
0.0000				CSS	0.7.120		
430.0000				VOTED			
430.0000			R THAN CSS	CHEMES OTHE	STATE S		
0.0000				css			
430.0000	-					Total	2059
0.0000				CHARGED			
0.0000			R THAN CSS	CHEMES OTHE	STATE S		
0.0000				css	• • • • • • • • • • • • • • • • • • • •		
430.0000				VOTED			
430.0000			R THAN CSS	CHEMES OTHE	STATE S		
0.0000				css			
					Public Health	Medical and I	2210
				ervices-Allopathy		01	2210
				Hospital and D	110	01	2210
			Hospital	16	110	01	2210
		G.B. Hospital	07	16	110	01	2210
116.1000	Professional Services	28	07	16	110	01	2210
216.3625	Outsourcing of Services	29	07	16	110	01	2210
332.4625		Total	07	16	110	01	2210
	tric Hospital	Modern Psychia	16	16	110	01	2210
169.2275	C o s t o f Ration,Diet,Med icine,Bedding & Clothing	23	16	16	110	01	2210
169.2275		Total	16	16	110	01	2210
501.6900			Total	16	110	01	2210
0.0000				CHARGED		-	
0.0000			R THAN CSS	CHEMES OTHE	STATE S		
0.0000				css			
501.6900				VOTED			
501.6900			R THAN CSS	CHEMES OTHE	STATE S		
0.0000				css			
501.6900				Total	110	01	2210
0.0000				CHARGED			
0.0000			R THAN CSS	CHEMES OTHE	STATE S		
0.0000				css			
501.6900				VOTED			
501.6900			R THAN CSS	CHEMES OTHE	STATE S		
0.0000				css			
501.6900					Total	01	2210
0.0000				CHARGED			
0.0000			R THAN CSS	CHEMES OTHE	STATE S		
0.0000				css			
501.6900				VOTED			
501.6900			R THAN CSS	CHEMES OTHE	STATE S		
0.0000				css			
501.6900						Total	2210
				CHARGED			
0.0000							
0.0000 0.0000			R THAN CSS	CHEMES OTHE	STATE S		

	Total
STATE SCHEMES OTHER THAN CSS	501.6900
CSS	0.0000
TOTAL REVENUE ACCOUNT	931.6900
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	931.6900
STATE SCHEMES OTHER THAN CSS	931.6900
CSS	0.0000
OTAL-DEMAND NO64	931.6900
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	931.6900
STATE SCHEMES OTHER THAN CSS	931.6900
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2021-22	931.6900
DRIGINAL GRANTS-2021-22	20,800.8500
ADDITIONAL SUM NOW REQUIRED-	931.6900
GRAND TOTAL-DEMAND NO64	21,732.5400