

MEMORANDUM

The Scale of Finance in respect of different Agricultural and Horticultural Crops for the year 2016-2017 has been finalized by the State Level committee in its meeting on 26<sup>th</sup>.August.2016, which is enclosed herewith.

All concerned should henceforth follow the new scale of finance for processing crop loan through KCC until further revision.

Encl: - Scale of Finance.

*D. P. Sarkar*  
13/9/16

(Dr. D. P. Sarkar)  
Director of Agriculture  
Tripura

To

1. The Director of Horticulture & Soil Conversion, Tripura.
2. The Officer in charge, RBI, Jackson Gate, Agartala
3. The Officer-in-charge. NABARD, Tripura Regional Office. TIDC complex, Agartala.
4. The Chief Regional Manager, (UBI) Lead Bank, Durgabari Road, Agartala,
5. The Regional Manager. SBI, Tripura Region, Bijoy Kumar Chowmahani, Agartala.
6. The Regional Manager. Business, SBI Office, Jagannath Bari Road, Agartala.
7. The Chairman, Tripura Gramin Bank, Head Office, Abhoynagr, Agartala.
8. The General Manager, TSCB, Head Office, Post Office Chowmahani Agartala.
9. The Zonal Manager, UCo Bank, Central Road, Agartala.
10. The Sr. Manager, CBI, Central Road, Agartala.
11. The ..... , Allahabad Bank, HGB Road, Agartala.
12. The ..... , Andhra Bank, Old Thana Road, Agartala.
13. The ..... , Axis Bank, Netaji Subhas Road, Agartala.
14. The..... , Bank of Borada, HGB, Road, Agartala.
15. The ..... , Bank of India, B.K Road, Agartala.
16. The ..... , Bank of Maharashtra, Nagerjala, Agartala.
17. The..... , Canara Bank, B.K Road, Agartala.
18. The ..... , HDFC, N.S Road, Agatala.
19. The ..... , Indian Bank, H.G.B Road, Agartala.
20. The ..... , ICICI, H.G.B Road, Agartala.
21. The ..... , IDBI, H.G.B Road, Agartala
22. The ..... , Indian Over Seas Bank, Motor stand, Agartala.
23. The ..... , Indusind Bank, Mantribari, Road.

24. The ..... Punjab & Sind Bank, Central Road, Agartala
25. The ..... Punjab National Bank, Mantribari, Road
26. The ..... Syndicate Bank, H.G.B Road, Agartala
27. The ..... South Indian Bank, Amulya Market, Agartala
28. The ..... Union Bank, H.G.B Road, Agartala
29. The ..... OBC, H.G.B Road, Agartala
30. The ..... Vijaya Bank, Central Road, Agartala
31. The ..... Yes, Bank, Netaji Subhas Road, Agartala.
32. The ..... Kotak Mahindra Bank, H.G.B Road, Agartala
33. The ..... Federal Bank, Jaganathbari Road, Agartala.
34. The ..... Agartala Coop Urban Bank, Kaman Chow, Agartala.
35. The ..... TCARDB, Office lane, Agartala.
36. The Joint. Director of Agriculture, SARS, A.D Nagar, Agartala.
37. The Soil Survey Officer, Directorate of Horticulture & Soil Conversation. Agartala.
38. The Dy. Director of Agriculture (Seed) Directorate of Agriculture.
39. The Dy. Director of Agriculture (S&QC) Directorate of Agriculture.
40. The Dy. Director of Agriculture (SARS) Directorate of Agriculture.
41. The I/C Statistics Section, Directorate of Agriculture.
42. The Nodal Officer, IT, Directorate of Agriculture, for uploading in the portal of website.

Copy also forwarded to:-


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2. The Deputy Director of Agriculture Dhalai Tripura.
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4. The Deputy Director of Agriculture North Tripura.
5. The Deputy Director of Agriculture Unakoti Tripura.
6. The Deputy Director of Agriculture Sepahijala Tripura.
7. The Deputy Director of Agriculture Khowai Tripura.
8. The Deputy Director of Agriculture Gomati Tripura.

Copy for information and circulation to all SHs under your District.

1. The Deputy Director of Horticulture West Tripura.
2. The Deputy Director of Horticulture Dhalai Tripura.
3. The Deputy Director of Horticulture South Tripura.
4. The Deputy Director of Horticulture North Tripura.

  
 (Dr. D. P. Sarkar)  
 Director of Agriculture  
 Tripura



STATE OF FINANCE ON MAJOR AGRICULTURAL & HORTICULTURAL CROPS FOR THE YEAR 2016-17

Name of the crop	COST OF CULTIVATION 2016-17. (per ha) (Rs.)	Scale of Finance (per Ha)					Gross Return (Rs.)	Net Return (Rs.)	Benefit-Cost Ratio (Rs)	
		Cost of Inputs	Cost of labour*	Total	Farmers share of premium as per rate.	Total				
<b>Agricultural crops</b>										
1	**Aus Paddy Transplanted (HYV)	<b>65723</b>	15423	40815	<b>56238</b>	1042	<b>57280</b>	66800	1076.8	1.02
2	**Aman Paddy Transplanted (HYV)	<b>70837</b>	16471	44067	<b>60538</b>	1128	<b>61666</b>	83500	12663	1.18
3	**Boro Paddy (HYV) Transplanted	<b>73745</b>	19188	44067	<b>63255</b>	1149	<b>64404</b>	91850	19955	1.25
4	Certified Paddy Seed production (Aman)	<b>81762</b>	17912	51655	<b>69567</b>		<b>69567</b>	102000	20238	1.25
5	Certified Paddy Seed production (Boro)	<b>84470</b>	20620	51655	<b>72275</b>		<b>72275</b>	105400	22580	1.27
6	**Hybrid Paddy Kharif	<b>79707</b>	22632	46235	<b>68867</b>		<b>68867</b>	100200	20493	1.26
7	**Hybrid Paddy (Rabi/Boro)	<b>80757</b>	25331	46235	<b>71566</b>		<b>71566</b>	112900	32143	1.40
8	Jhum	<b>52172</b>	22972	23680	<b>46652</b>		<b>46652</b>	100175	48003	1.92
9	Wheat	<b>42538</b>	13212	24555	<b>37767</b>		<b>37767</b>	50000	7462	1.18
10	Maize	<b>41767</b>	13091	24555	<b>37646</b>		<b>37646</b>	66000	24233	1.58
11	Jute	<b>51291</b>	3701	38647	<b>42348</b>		<b>42348</b>	116700	65409	2.28
12	Mesta	<b>53148</b>	5557	38647	<b>44204</b>		<b>44204</b>	97800	44652	1.84
13	Sugarcane	<b>139294</b>	35744	84175	<b>119919</b>		<b>119919</b>	390000	250706	2.80
14	Ground Nut	<b>72885</b>	21879	41899	<b>63778</b>		<b>63778</b>	102000	29115	1.40
15	Rape/Mustard (Irrigated)	<b>34592</b>	7976	22387	<b>30363</b>		<b>30363</b>	51000	16408	1.47
16	Lentil	<b>29885</b>	13054	14799	<b>27853</b>		<b>27853</b>	84000	54115	2.81
17	Moong	<b>33973</b>	16193	14799	<b>30992</b>		<b>30992</b>	72000	38027	2.12
18	Pea	<b>37768</b>	17928	16967	<b>34895</b>		<b>34895</b>	69000	31232	1.83
19	Gram	<b>36063</b>	16523	16967	<b>33490</b>		<b>33490</b>	88500	52437	2.45



STATE OF FINANCE ON MAJOR AGRICULTURAL & HORTICULTURAL CROPS FOR THE YEAR 2016-17

Name of the crop	COST OF CULTIVATION 2016-17. (per ha) (Rs.)	Scale of Finance (per Ha)					Gross Return (Rs.)	Net Return (Rs.)	Benefit-Cost Ratio (Rs)	
		Cost of Inputs	Cost of labour*	Total	Farmers share of premium as per rate.	Total				
<b>Horticultural crops</b>										
1	**Potato (like Kufri jyoti, Kufri chandramukhi etc)	<b>104090</b>	69282	28466	<b>97748</b>	5204	<b>102952</b>	210000	105910	2.02
2	**Potato (TPS)	<b>86519</b>	25339	51424	<b>76763</b>	4326	<b>81089</b>	198000	111481	2.29
3	**Patato(TPS tuberlet)	<b>78903</b>	43282	29116	<b>72398</b>	3945	<b>76343</b>	220000	141097	2.79
4	**Cauliflower (Certified)	<b>78987</b>	27737	41504	<b>69241</b>	3949	<b>73190</b>	180000	101003	2.28
5	**Cauliflower (Hybrid)	<b>94552</b>	43291	41504	<b>84795</b>		<b>84795</b>	600000	505448	6.35
6	Cabbage (Certified)	<b>76477</b>	25217	41504	<b>66721</b>		<b>66721</b>	250000	173523	3.27
7	Cabbage (Hybrid)	<b>92032</b>	40771	41504	<b>82275</b>		<b>82275</b>	600000	507968	6.52
8	**Tomato(Hybrid)	<b>108710</b>	57450	41504	<b>98954</b>	5436	<b>104390</b>	750000	641290	6.90
9	**Brinjal (hybrid)	<b>89362</b>	38101	41504	<b>79605</b>	4468	<b>84073</b>	600000	510638	6.71
10	**Brinjal (Improved)	<b>68646</b>	22806	37168	<b>59974</b>	3432	<b>63406</b>	200000	131354	2.91
11	Bhindi (Hybrid)	<b>89708</b>	54707	28496	<b>83203</b>		<b>83203</b>	200000	110292	2.23
12	Bhindi (Improved)	<b>50168</b>	15980	27846	<b>43826</b>		<b>43826</b>	100000	49832	1.99
13	Raddish	<b>43597</b>	15642	22859	<b>38501</b>		<b>38501</b>	184000	140403	4.22
14	Pointed Gourd (Patal)	<b>108939</b>	38709	56680	<b>95389</b>		<b>95389</b>	240000	131061	2.20
15	Spine Gourd (Kakrol)	<b>95219</b>	24989	56680	<b>81669</b>		<b>81669</b>	300000	204781	3.15
16	Chilli	<b>51185</b>	16726	28062	<b>44788</b>		<b>44788</b>	200000	148815	3.91
17	Water Melon	<b>115273</b>	88673	21775	<b>110448</b>	5522	<b>115970</b>	250000	134427	2.17
18	Colocasia	<b>53436</b>	31173	18306	<b>49479</b>		<b>49479</b>	160000	106564	2.99
19	Marigold	<b>152574</b>	43508	88740	<b>132248</b>		<b>132248</b>	297000	144426	1.95
20	Tube Rose	<b>362274</b>	219333	115840	<b>335173</b>		<b>335173</b>	1156250	793976	3.19
21	Gladiolus	<b>469515</b>	299475	137520	<b>436995</b>		<b>436995</b>	1170000	700485	2.49
22	Mango	<b>71376</b>	25536	37168	<b>62704</b>		<b>62704</b>	180000	108624	2.52
23	Banana	<b>104652</b>	50681	43672	<b>94353</b>		<b>94353</b>	350000	245348	3.34
24	Guava(Highdensity)	<b>104606</b>	69606	28496	<b>98102</b>		<b>98102</b>	288000	183394	2.75
25	Papaya	<b>106507</b>	40342	53428	<b>93770</b>		<b>93770</b>	400000	293493	3.76
26	Musambi	<b>80048</b>	28245	41938	<b>70183</b>		<b>70183</b>	360000	279952	4.50
27	Lime/Lemon	<b>81437</b>	22047	48008	<b>70055</b>		<b>70055</b>	240000	158563	2.95
28	Orange	<b>87194</b>	27803	48008	<b>75811</b>		<b>75811</b>	270000	182806	3.10
29	Litchi	<b>54796</b>	16272	31314	<b>47586</b>		<b>47586</b>	120000	65204	2.19
30	Pineapple	<b>123829</b>	63084	49092	<b>112176</b>		<b>112176</b>	280000	156171	2.26
31	Ginger	<b>105327</b>	53734	41836	<b>95570</b>		<b>95570</b>	320000	214673	3.04
32	Turmeric	<b>95747</b>	38734	46172	<b>84906</b>		<b>84906</b>	160000	64253	1.67
33	Gourd(Ridge/Ash etc.)	<b>93364</b>	36684	45840	<b>82524</b>		<b>82524</b>	250000	156636	2.68
34	#Tomato in polyhouse	<b>814970</b>	114700	680216	<b>794916</b>		<b>794916</b>	1000000	35350	1.29
35	Onion (Hybrid)	<b>82391</b>	31111	43524	<b>74635</b>		<b>74635</b>	225000	165089	2.73
36	#Betel Vine	<b>139000</b>	62162	34500	<b>96662</b>		<b>96662</b>	260000	145698	1.96

\* Amount in cost of Labour has calculated taking Tillage operation cost plus 80% of labour cost (20% of labour cost has been consider as margin in shape of own family labour).

\*\* For Notified crops under Crop Insurance Scheme the Insurance Premium rate is included in the total of scale of Fiance.

#Tomato in poly house -Rs.5.00 lakh being the construction cost of 0.1 Ha. poly house may be brought under term loan either singly or dovetailing with Horticulture Department scheme. # Betel vine for 400 Sq mt area