

ANNUAL  
FINANCIAL STATEMENT  
2022 - 2023



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## SUMMARY OF FINANCIAL POSITION

(Amount in Rupees Lakhs)

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Major Head of Account	Budget Estimates 2022-23
33985.2238	-114647.0162	4709.4366	<b>OPENING BALANCE</b>	-60290.5634
			<b>A - CONSOLIDATED FUND</b>	
			<b>1 - Revenue Account</b>	
1329239.8476	1835609.1800	1965992.0190	(i) Receipts	2104715.1700
1436782.2751	2007323.8633	2035454.5164	(ii) Expenditure	2160689.1400
<b>-107542.4275</b>	<b>-171714.6833</b>	<b>-69462.4974</b>	<b>1 - Revenue Deficit (-) / Surplus (+)</b>	<b>-55973.9700</b>
			<b>2 - Capital Account - Net</b>	
<b>-83207.8186</b>	<b>-195792.5467</b>	<b>-256613.0236</b>	<b>2 - Capital Account - Net</b>	<b>-425628.5600</b>
			<b>3 - Public Debt</b>	
284834.7530	309398.0000	276637.0000	(i) Receipts	377500.0000
74124.2632	68698.2500	68166.4800	(ii) Repayments	102311.9100
<b>210710.4898</b>	<b>240699.7500</b>	<b>208470.5200</b>	<b>3 - Public Debt (Net)</b>	<b>275188.0900</b>
			<b>4 - Loans and Advances</b>	
125.3630	100.0000	100.0000	(i) Recoveries	100.0000
289.0050	635.0000	10495.0000	(ii) Advances	637.0000
<b>-163.6420</b>	<b>-535.0000</b>	<b>-10395.0000</b>	<b>4 - Loans and Advances (Net)</b>	<b>-537.0000</b>
			<b>5 - Transfer to Contingency Fund (Net)</b>	
<b>19796.6016</b>	<b>-127342.4800</b>	<b>-128000.0010</b>	<b>TOTAL 'A' - CONSOLIDATED FUND (NET)</b>	<b>-206951.4400</b>
<b>-138313.8882</b>	<b>-368042.2300</b>	<b>-266333.5210</b>	<b>Fiscal Deficit (-)</b>	<b>-384139.5300</b>
<b>-9832.6615</b>	<b>-230682.4800</b>	<b>-115807.8210</b>	<b>Primary Deficit (-) / Surplus (+)</b>	<b>-234221.5300</b>
			<b>B - CONTINGENCY FUND</b>	
			<b>C - PUBLIC ACCOUNT</b>	
63869.6000	40000.0000	30000.0000	(i) Small Savings, Provident Funds Etc.	40000.0000
24990.9500	1000.0000	22691.0000	(ii) Reserve Fund	20963.0000
24260.9211	1000.0000	10359.0000	(iii) Deposits & Advances	24087.0000
-158959.7000	0.0000	190.0000	(iv) Suspense And Miscellaneous	190.0000
-3234.1600	-2000.0000	-240.0000	(v) Remittances	-240.0000
-49072.3889	40000.0000	63000.0000	<b>TOTAL 'C' PUBLIC ACCOUNT (NET)</b>	<b>85000.0000</b>
<b>-29275.7872</b>	<b>-87342.4800</b>	<b>-65000.0010</b>	<b>BUDGET DEFICIT (-) / SURPLUS (+)</b>	<b>-121951.4400</b>
<b>4709.4366</b>	<b>-201989.4962</b>	<b>-60290.5644</b>	<b>CLOSING BALANCE</b>	<b>-182242.0034</b>

N.B:- Back to back loan in lieu of GST Compensation and Special Assistance (Loan) are not to be considered for yearly net borrowing ceiling of the State.

## STATEMENT - I

**CONSOLIDATED FUNDS OF TRIPURA - RECEIPTS****REVENUE ACCOUNT**

<b>Actuals 2020-21</b>	<b>Budget Estimates 2021-22</b>	<b>Revised Estimates 2021-22</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2022-23</b>
<b>A - TAX REVENUE</b>				
<b>(a) GOODS AND SERVICES TAX</b>				
125850.0000	152000.0000	175624.0000	0005 - CENTRAL GOODS AND SERVICES TAX (CGST)	189849.0000
105601.3300	112267.2000	125050.6600	0006 - STATE GOODS AND SERVICES TAX (SGST)	142557.5000
126927.0000	131900.0000	172904.0000	0020 - Corporation Tax	180532.0000
130084.0000	131000.0000	180932.0000	0021 - Taxes on Income Other than Corporation Tax	174356.0000
3.5400	8.3400	3.9300	0022 - Taxes on Agricultural Income	5.0000
4099.4700	4737.9400	3844.0000	0028 - Other Taxes on Income and Expenditure	4226.0000
<b>492565.3400</b>	<b>531913.4800</b>	<b>658358.5900</b>	<b>Total : (A) - (a) - Taxes on Income &amp; Expenditure</b>	<b>691525.5000</b>
<b>(b) Taxes on Property and Capital Transaction</b>				
984.5500	1650.0000	1000.0000	0029 - Land Revenue	1100.0000
6953.1200	7069.0000	8600.0000	0030 - Stamps and Registration Fees	9460.0000
0.0000	0.0000	56.0000	0032 - Taxes on Wealth	0.0000
13.4850	20.0000	15.0000	0035 - Taxes on Immovable Property other than Agricultural Land	16.5000
<b>7951.1550</b>	<b>8739.0000</b>	<b>9671.0000</b>	<b>Total : (A) - (b) - Taxes on Property and Capital Transaction</b>	<b>10576.5000</b>
<b>(c) Taxes on Commodity and Services</b>				
22734.0000	31500.0000	40430.0000	0037 - Customs	25068.0000
14228.0000	19100.0000	19180.0000	0038 - Union Excise Duties	7803.0000
28736.3700	28728.0000	29300.0000	0039 - State Excise	32230.0000
40318.9800	39398.4000	44044.0000	0040 - Taxes on Sales, Trade etc.	48757.0000
9740.7400	11000.2800	9800.0000	0041 - Taxes on Vehicles	10780.0000
11208.5500	11600.0000	3488.0000	0043 - Taxes and Duties on Electricity	3900.0000
1736.0000	400.0000	6000.0000	0044 - Service Tax	580.0000
25869.9100	25120.8400	29920.0000	0045 - Other Taxes and Duties on Commodities and Services	31737.0000

**CONSOLIDATED FUNDS OF TRIPURA - RECEIPTS****REVENUE ACCOUNT**

<b>Actuals 2020-21</b>	<b>Budget Estimates 2021-22</b>	<b>Revised Estimates 2021-22</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2022-23</b>
<b>154572.5500</b>	<b>166847.5200</b>	<b>182162.0000</b>	<b>Total : (A) - (c) - Taxes on Commodity and Services</b>	<b>160855.0000</b>
655089.0450	707500.0000	850191.5900	<b>Total : (A) - TAX REVENUE</b>	862957.0000

**B - NON TAX REVENUE**

			<b>(a) Fiscal Services</b>	
4.5400	8.0000	8.0000	0047 - Other Fiscal Services	8.0000
<b>4.5400</b>	<b>8.0000</b>	<b>8.0000</b>	<b>Total : (B) - (a) - Fiscal Services</b>	<b>8.0000</b>
			<b>(b) Interest Receipts Dividend and Profits</b>	
1810.5200	2400.0000	4000.0000	0049 - Interest Receipts	4500.0000
661.9000	800.0000	800.0000	0050 - Dividends and Profits	800.0000
<b>2472.4200</b>	<b>3200.0000</b>	<b>4800.0000</b>	<b>Total : (B) - (b) - Interest Receipts Dividend and Profits</b>	<b>5300.0000</b>
			<b>(c) Other Non Tax revenue</b>	
			<i>(i) General Services</i>	
46.6400	30.0000	65.0000	0051 - Public Service Commission	71.6000
7578.5300	7600.0000	7700.0000	0055 - Police	8470.0000
5.5200	8.0000	8.0000	0056 - Jails	8.8000
150.0100	250.0000	250.0000	0058 - Stationery and Printing	275.0000
694.3100	1000.0000	1000.0000	0059 - Public Works	1100.0000
521.7700	920.0000	920.0000	0070 - Other Administrative Services	1012.0000
22.9500	75.0000	75.0000	0071 - Contributions and Recoveries towards Pension and Other Retirement Benefits	82.5000
4411.3700	3300.0000	3300.0000	0075 - Miscellaneous General Services	3630.0000
13431.1000	13183.0000	13318.0000	<b>Total : (B) - (c) - (i) - General Services</b>	<b>14649.9000</b>
			<i>(ii) Social Services</i>	
103.6100	200.0000	200.0000	0202 - Education, Sports, Art and Culture	220.0000
187.8900	1024.0000	400.0000	0210 - Medical and Public Health	440.0000
0.0000	1.0000	1.0000	0211 - Family Welfare	1.1000
127.9000	185.0000	185.0000	0215 - Water Supply and Sanitation	203.5000
202.8900	300.0000	300.0000	0216 - Housing	330.0000

**CONSOLIDATED FUNDS OF TRIPURA - RECEIPTS****REVENUE ACCOUNT**

<b>Actuals 2020-21</b>	<b>Budget Estimates 2021-22</b>	<b>Revised Estimates 2021-22</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2022-23</b>
0.4200	1.1000	1.1000	0217 - Urban Development	1.2100
1.2000	11.0000	11.0000	0220 - Information and Publicity	12.1000
60.4700	130.0000	100.0000	0230 - Labour and Employment	110.0000
1.9700	3.0000	3.0000	0235 - Social Security and Welfare	3.3000
0.2900	0.5000	1.2000	0250 - Other Social Services	1.3200
686.6400	1855.6000	1202.3000	<b>Total : (B) - (c) - (ii) - Social Services</b>	1322.5300
			<i>(iii) Economic Services</i>	
253.9800	400.0000	300.0000	0401 - Crop Husbandry	330.0000
156.8000	250.0000	210.0000	0403 - Animal Husbandry	231.0000
1.4100	2.2000	2.0000	0404 - Dairy Development	2.2000
87.6900	130.0000	100.0000	0405 - Fisheries	110.0000
1945.0300	2187.0000	2187.0000	0406 - Forestry and Wild Life	2406.0000
16.1000	25.0000	21.0000	0408 - Food Storage and Warehousing	23.1000
1.4700	2.0000	2.0000	0415 - Agricultural Research and Education	2.2000
17.8200	15.0000	18.0000	0425 - Cooperation	19.0000
1.1600	2.0000	1.2000	0435 - Other Agricultural Programmes	1.3200
0.0000	1.0000	1.0000	0506 - Land Reforms	1.1000
16.9600	50.0000	35.0000	0515 - Other Rural Development Programmes	38.5000
19.5600	50.0000	50.0000	0702 - Minor Irrigation	55.0000
0.1200	0.2000	0.2000	0802 - Petroleum	0.2200
0.2800	0.0000	0.3000	0851 - Village and Small Industries	0.3300
8955.9000	12500.0000	12000.0000	0852 - Industries	13200.0000
50.0000	65.0000	50.0000	0875 - Other Industries	55.0000
203.5300	660.0000	500.0000	1054 - Roads and Bridges	550.0000
5.7600	0.0000	1.0000	1055 - Road Transport	1.1000
39.7700	79.0000	57.0000	1075 - Other Transport Services	63.0000
10.6900	15.0000	15.0000	1456 - Civil Supplies	16.5000
170.2400	220.0000	200.0000	1475 - Other General Economic Services	220.0000
11954.2700	16653.4000	15750.7000	<b>Total : (B) - (c) - (iii) Economic Services</b>	17325.5700
<b>26072.0100</b>	<b>31692.0000</b>	<b>30271.0000</b>	<b>Total : (B) - (c) - Other Non Tax revenue</b>	<b>33298.0000</b>



**CONSOLIDATED FUNDS OF TRIPURA - RECEIPTS**

**REVENUE ACCOUNT**

<b>Actuals 2020-21</b>	<b>Budget Estimates 2021-22</b>	<b>Revised Estimates 2021-22</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2022-23</b>
28548.9700	34900.0000	35079.0000	<b>Total : (B) - NON TAX REVENUE</b>	38606.0000
<b>683638.0150</b>	<b>742400.0000</b>	<b>885270.5900</b>	<b>Total of (A + B) - Tax &amp; Non - Tax Revenue</b>	<b>901563.0000</b>

## STATEMENT - I

**CONSOLIDATED FUNDS OF TRIPURA - RECEIPTS****REVENUE ACCOUNT**

<b>Actuals 2020-21</b>	<b>Budget Estimates 2021-22</b>	<b>Revised Estimates 2021-22</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2022-23</b>
			<b>D GRANTS-IN-AID AND CONTRIBUTIONS</b>	
			<b>1601 Grants-in-aid from Central Government</b>	
			<b>1601 05 Grants for Special Plan Schemes</b>	
			<b>900 Deduct Refund</b>	
-312.5500	0.0000	0.0000	99 01 Deduct Refund	0.0000
<b>-312.5500</b>	<b>0.0000</b>	<b>0.0000</b>	<b>Total : 900 Deduct Refund</b>	<b>0.0000</b>
<b>-312.5500</b>	<b>0.0000</b>	<b>0.0000</b>	<b>Total : 05 Grants for Special Plan Schemes</b>	<b>0.0000</b>
			<b>1601 06 Centrally Sponsored Schemes</b>	
			<b>101 Central Assistance / Share</b>	
0.0000	1.0000	0.0000	98 01 Consumer Help Line	1.0000
0.0000	40.0000	0.0000	98 02 Support for Statistical Strengthening	0.0000
37.9500	50.0000	175.0000	98 04 Scheme for development of Economically backward Classes (EBCs)	200.0000
0.0000	1500.0000	2400.0000	98 06 Rashtriya Uchhtar Shiksha Abhiyan (RUSA)	2400.0000
917.2400	800.0000	1079.3100	98 12 National Bamboo Mission under NMSA	900.0000
0.0000	100.0000	100.0000	98 13 Assistance to Sepahijala Zoo	150.0000
0.0000	0.0000	1.0000	98 15 Construction of Food Storage Godown by FCI	1.0000
0.0000	4000.0000	0.0000	98 16 Pradhan Mantri Adarsh Gram Yojana (PMAGY)	0.0000
0.0000	400.0000	400.0000	98 18 Conservation of Natural Resources and Ecosystems	500.0000
19.3008	0.0000	0.0000	98 19 Rashtriya Sasthya Bima Yojna (RSBY)	0.0000
0.0000	2000.0000	2000.0000	98 20 City Investments To Innovate Integrate and Sustain (CITIIS) program of Smart Cities Mission	2900.0000
0.0000	5.0000	20.7400	98 21 Economic Census (Economic Census(6th & 7th)/ Socio Economic Survey/ Un-Employment Survey/ National Sample Survey	26.5000
40371.1900	39729.0000	31820.2100	98 22 Samagra Siksha Abhiyan	38891.3500

**CONSOLIDATED FUNDS OF TRIPURA - RECEIPTS**

**REVENUE ACCOUNT**

<b>Actuals 2020-21</b>	<b>Budget Estimates 2021-22</b>	<b>Revised Estimates 2021-22</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2022-23</b>
181.0000	200.0000	201.0000	98 23 <i>Skills Strengthening for Industrial Value Enhancement (STRIVE) (APPRENTICESHIP AND TRAINING)</i>	160.0000
2637.8670	4050.0000	1066.2800	98 24 <i>North Eastern Region Urban Development Programme (NERUDP) (EAP for North East Region-UD Project)</i>	500.0000
0.0000	82.6600	82.6600	98 25 <i>Strengthening of Machinery for Enforcement of Protection of Civil Right Act 1995 and the SC &amp; ST (Prevention of Atrocities) Act 1989</i>	70.0000
0.0000	446.9700	211.9200	98 26 <i>National Action Plan for Drug Demand Reduction (NAPDDR)</i>	229.1100
0.0000	53.0000	53.0000	98 27 <i>Mahila Police Volunteers (MPVs)</i>	55.0000
587.4400	786.2600	3212.4900	98 28 <i>Accessible India Campaign/ Sugamya Bharat Abhiyan (PYKKA)</i>	4444.3200
0.0000	50.0000	48.2700	98 29 <i>National Action Plan for Senior Citizen 100%</i>	50.0000
101.2500	102.0000	102.0000	98 30 <i>Fast Track Special Courts for Expenditure Trial and Disposal of Rape and POCSO Act</i>	101.2500
0.0000	1000.0000	0.0000	98 31 <i>SAMARTH</i>	0.0000
193.2500	73.0000	0.0000	98 32 <i>Strengthening of Infrastructure for Institutional Training-Upgradation of ITI- Pradhan Mantri Kaushal Vikas Yojana</i>	1.0000
182.7100	235.4900	265.0000	98 33 <i>DRDA Administration Under NRLM</i>	0.0000
2321.0000	0.0000	150.0000	98 34 <i>India COVID 19 Emergency Response and Health System Preparedness Package</i>	300.0000
0.0000	17.0000	6.0000	98 35 <i>Strengthening and Modernisation of Plan Quarantine Facilities</i>	17.0000
99.1264	0.0000	249.1300	98 36 <i>COVID 19 Vaccination of Health Care Workers (HCWS) &amp; Front Line Workers (FLWS)</i>	300.0000
184.0000	400.0000	818.3900	98 37 <i>National Mission on Food Processing/PM Formalization of Micro Food Processing Enterprises</i>	500.0000
0.0000	3900.0000	3900.0000	98 38 <i>Light House Project-PMAY (Urban Development)</i>	3900.0000
0.0000	0.0000	350.0000	98 39 <i>Construction of OBC Boys &amp; Girls Hostel</i>	2100.0000
0.0000	0.0000	12.5000	98 40 <i>National Database for Unorganised Worker (ESHRAM)</i>	0.0000
0.0000	0.0000	125.0000	98 41 <i>PM-ABHIM (PM-Ayushman Bharat Healthcare Infrastructure Mission)</i>	157.0000

**CONSOLIDATED FUNDS OF TRIPURA - RECEIPTS**

**REVENUE ACCOUNT**

<b>Actuals 2020-21</b>	<b>Budget Estimates 2021-22</b>	<b>Revised Estimates 2021-22</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2022-23</b>
0.0000	0.0000	4186.0000	98 42 COVID-19 Emergency Response and Health System Preparedness Package (ECRP-Phase-II)	0.0000
0.0000	475.0000	475.0000	98 51 Pre Matric Scholarship for Scheduled Castes	522.5000
3037.0000	4050.0000	4950.0000	98 53 Post Matric Scholarship for scheduled castes	5445.0000
0.0000	2378.0000	3293.4300	98 54 SCA to SCSP	3035.5700
0.0000	292.1800	292.0000	98 55 Scheme for Development of Scheduled Castes (other administrative expenses)	183.0400
162.5000	977.5000	1017.5000	98 56 Boys and Girls Hostel of SC students.	1017.5000
1173.3000	1290.6300	1290.6300	98 71 Tribal Sub Plan (TSP)/SAC to TSP	1419.6900
0.0000	495.0000	0.0000	98 72 Van Bandhu Kalyan Yojana (New Scheme)	0.0000
231.4300	5009.0000	2000.0000	98 73 Dev. Of vulnerable Tribal Groups( PVTGs)/Conservation cum Development Plan for PTGs	1793.0000
252.0900	508.0000	508.0000	98 74 Pre Matric Scholarship for education of ST students.	410.1900
4804.9800	5826.7300	8471.7100	98 75 Post Matric Scholarship for Education of ST students.	6069.1100
114.0000	474.8000	316.6800	98 77 Support for Dev & marketing of tribal Products/ State Tribal Dev Co-operative circle for Minor Forest produce	336.9500
0.0000	955.0000	819.6600	98 79 Support to Tribal Research Institution	1074.0000
2210.5000	4863.0000	5402.0000	99 02 Rashtriya Krishi Vikas Yojana (RKVY)	6222.2200
11745.5400	25000.0000	14601.0000	99 03 National Rural Drinking Water Programme (NRDWP)/ Jal Jeevan Mission	0.0000
17914.1900	35055.2600	35134.0000	99 04 National Health Mission (NHM) (RURAL)	34000.0000
273.0000	1020.1100	863.0000	99 05 National Urban Health Mission (NUHM)	1000.0000
1320.0000	3000.0000	2358.0000	99 06 Pradhan Mantri Krishi Sinchai Yojana (PMKSY)/IWMP (Min. of Agri)	2000.0000
1174.0000	2000.0000	2000.0000	99 07 Integrated Watershed Management Programme (IWMP)/ Pradhan Mantri Krishi Sinchai Yojana (PMKSY) (Min. of RD)	2000.0000
11361.6850	14874.0000	100600.0000	99 08 Pradhan Mantri Awas Yojana (PMAY)-Rural (earlier-IAY)	114200.0000
29075.5563	30000.0000	38000.0000	99 09 Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	30000.0000

**CONSOLIDATED FUNDS OF TRIPURA - RECEIPTS**

**REVENUE ACCOUNT**

<b>Actuals 2020-21</b>	<b>Budget Estimates 2021-22</b>	<b>Revised Estimates 2021-22</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2022-23</b>
429.8800	698.0000	698.0000	99 10 Indira Gandhi National Widow Pension Scheme (IGNWPS)	698.0000
52.7700	109.0000	109.0000	99 11 Indira Gandhi National Disability Pension Scheme (IGNDPS)	109.0000
101.2100	230.0000	230.0000	99 12 National Family Benefit Scheme (NFBS)	230.0000
2189.3000	4547.0000	4547.0000	99 13 Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	4547.0000
6957.0000	25000.0000	25000.0000	99 14 Pradhan Mantri Gram Sadak Yojana (PMGSY)	30000.0000
807.8865	2000.0000	2000.0000	99 15 National Rural Livelihood Mission (NRLM) (DDU-GKY and DRDA)	2500.0000
6331.1200	6462.0000	7868.6500	99 16 Mid-Day-Meal (MDM)	7903.1500
162.3200	3000.0000	27.5500	99 18 National Nutrition Mission (Including ISSNIP)	2757.2400
15237.4700	28000.0000	25000.0000	99 19 Integrated Child Development Service (ICDS)	26000.0000
0.0000	6067.0000	6067.0000	99 20 Border Areas Development Programme (BADP)	6070.0000
601.3600	1014.6600	719.2800	99 21 National Food Security Mission (NFSM)	863.1400
1000.0000	4000.0000	2205.0000	99 22 National Horticulture Mission	4000.0000
7.5700	0.0000	0.0000	99 23 Paramparagat Krishi Vikas Yojana (PKVY) under NMSA	0.0000
300.0000	720.0300	440.0000	99 24 Rainfed Area Development Programme under NMSA	300.0000
137.6800	232.0000	119.0000	99 25 National Project on Management of Soil Health and Fertility	324.6500
528.5500	581.4100	580.0000	99 26 ATMA under NMAET	1622.6700
2449.0000	3700.0000	2174.0000	99 27 Sub Mission on Agricultural Mechanisation under NMAET	5564.4500
0.0000	348.7500	131.9500	99 28 Sub mission for Seed and Planting Material under NMAET	325.1900
1108.7650	200.0000	300.0000	99 30 National Livestock Health and Disease Control Programme	300.0000
132.6500	250.0000	375.0000	99 31 National Afforestation Programme (National Mission for a Green India)	300.0000
45.6200	120.0000	120.0000	99 32 Intensification of Forest Management/Forest Fire Prevention & Management Scheme	150.0000

**CONSOLIDATED FUNDS OF TRIPURA - RECEIPTS**

**REVENUE ACCOUNT**

<b>Actuals 2020-21</b>	<b>Budget Estimates 2021-22</b>	<b>Revised Estimates 2021-22</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2022-23</b>
0.0000	1112.7500	525.0000	99 33 <i>Human Resource in Health &amp; Medical Education</i>	1324.0000
0.0000	0.0000	1811.0000	99 34 <i>Tertiary Care Programs</i>	0.0000
1348.2900	2200.0000	2053.0000	99 35 <i>National Urban Livelihood Mission</i>	2200.0000
442.1500	330.0000	330.0000	99 37 <i>Scheme for providing education to Madrasas, Minorities and Disabled</i>	300.0000
506.6900	5000.0000	5000.0000	99 38 <i>Pradhan Mantri Jan Vikas Karyakram (Multi Sectoral Development Programme for Minorities)</i>	5500.0000
215.2750	330.0000	330.0000	99 39 <i>Pre Matric Scholarship for OBC CASP</i>	330.0000
1976.3250	3000.0000	3000.0000	99 40 <i>Post Matric Scholarship for OBC CASP</i>	3000.0000
0.0000	313.0000	17.0100	99 41 <i>National Mission for Empowerment of Women including Indira Gandhi Matritva Sahyog Yojana (IGMSY)</i>	1.0000
84.6100	58.1600	59.0000	99 42 <i>Swadhar Greh</i>	88.0000
0.0000	350.0000	0.0000	99 43 <i>Pradhan Mantri Matri Matru Vandana Yojna</i>	0.0000
1075.6500	1650.0000	1332.4700	99 44 <i>Integrated Child Protection Scheme (ICPS)</i>	2348.0000
15.7600	20.0000	54.0400	99 45 <i>Scheme for Adolescent Girls (SAG) (earlier-SABLA)</i>	60.0000
19392.9070	25300.0000	15000.0000	99 46 <i>Grants under Pradhan Mantri Awas Yojana (PMAY) (URBAN)</i>	15000.0000
2759.0270	7000.0000	8170.0000	99 47 <i>Atal Mission for Rejuvenation &amp; Urban Transformation (AMRUT)-500 cities</i>	9000.0000
4900.0000	15000.0000	15000.0000	99 48 <i>Smart cities Mission (SCM) (Urban Alleviation Mission for 100 Cities)</i>	15500.0000
24.7100	40.0000	40.0000	99 49 <i>Project Elephant</i>	100.0000
810.0000	4590.0000	1067.0000	99 50 <i>Shyamaprasad Mukharjee Rurban Mission</i>	5600.0000
349.2921	350.0000	350.0000	99 51 <i>Socio Economic Survey of State</i>	350.0000
0.0000	260.0000	0.0000	99 52 <i>National Creche Scheme</i>	217.1900
0.0000	185.0000	0.0000	99 53 <i>Skill Development Mission (I&amp; C)</i>	0.0000
270.0800	0.0000	138.7100	99 54 <i>National Mission on Ayush including Mission on Medicinal Plants</i>	0.0000
1314.0000	332.0000	1441.1400	99 55 <i>National Scheme for Modernization of Police and other forces</i>	1420.6600
78.7500	189.0000	170.0000	99 57 <i>National Oilseed and Oil Palm Mission</i>	204.0000
2433.1800	5000.0000	3428.0400	99 58 <i>Nirmal Bharat Abhiyan (NBA)/Swachh Bharat Mission (SBM)</i>	7500.0000

**CONSOLIDATED FUNDS OF TRIPURA - RECEIPTS**

**REVENUE ACCOUNT**

<b>Actuals 2020-21</b>	<b>Budget Estimates 2021-22</b>	<b>Revised Estimates 2021-22</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2022-23</b>
113.4000	113.4000	0.0000	99 59 <i>Support for Educational Development including Teachers Training &amp; Adult Education</i>	0.0000
737.0100	4326.3600	1965.0600	99 60 <i>National Scheme for Welfare of Fisherman/ PM Matsya Sampada Yojana (PMMSY)</i>	4555.4100
1120.3000	500.0000	500.0000	99 61 <i>National Livestock Management Programme</i>	300.0000
0.0000	100.0000	0.0000	99 64 <i>National Plan for Dairy Development/Dairy Vikas Aviyan</i>	0.0000
0.0000	5000.0000	3057.4900	99 67 <i>Pradhan Mantri Krishi Sinchai Yojana (PMKSY) (Har Khet ko Pani)</i>	12936.0000
0.0000	1407.5000	1407.5000	99 68 <i>Accelerated Irrigation Benefit Programme (AIBP) &amp; other water resources programmes</i>	1785.2000
0.0000	15.0000	15.0000	99 70 <i>Minor Irrigation Census</i>	35.7000
2254.1080	3700.0000	2500.0000	99 71 <i>Swachh Bharat Mission (SBM) (Urban Dev.)</i>	2500.0000
0.0000	70.0000	43.8200	99 75 <i>Women Help Line</i>	30.0000
16464.5615	15200.5200	17364.0000	99 76 <i>Deendayal Antyodaya Yojana (Aajeevika under NRLM)</i>	19100.0000
0.0000	63.3200	42.2500	99 77 <i>Skill Development Mission (Employment)</i>	49.2300
0.0000	242.0000	0.0000	99 78 <i>SANKALP</i>	0.0000
260.6790	150.0000	200.0000	99 79 <i>Integrated Development of Wild Life Habitats</i>	250.0000
0.0000	20.0000	0.0000	99 80 <i>National Scheme for Modernization of Police and other forces (Implementation of E-Prison project)</i>	0.0000
0.0000	10.0000	10.0000	99 83 <i>CCTNS under Modernization of Police and other forces</i>	10.0000
774.0000	4000.0000	4000.0000	99 84 <i>Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas</i>	4000.0000
127.5142	2400.0000	6631.4500	99 86 <i>Security Related Expenditure under MoPF</i>	8577.8200
0.0000	2000.0000	0.0000	99 88 <i>Lump sum Provision for North Eastern Region &amp; Sikkim (Town Hall) (CSS)</i>	0.0000
0.0000	1400.0000	1400.0000	99 90 <i>Rajiv Awash Yojana (MOHPUA)</i>	1400.0000
0.0000	1048.0000	192.0000	99 92 <i>National Land Record Mordanisation Programme (NLRMP)</i>	1152.8000
253.0450	1558.7000	1092.1300	99 93 <i>Rashtriya Gram Swaraj Abhiyan(RGSY) [earlier name-RGPSY]</i>	1714.5700
0.0000	0.0000	0.0000	99 97 <i>Strengthening of Weights and Measures Infrastructure of State</i>	1.0000

**CONSOLIDATED FUNDS OF TRIPURA - RECEIPTS**

**REVENUE ACCOUNT**

<b>Actuals 2020-21</b>	<b>Budget Estimates 2021-22</b>	<b>Revised Estimates 2021-22</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2022-23</b>
0.0000	3.0000	3.0000	99 98 <i>E-Vidhan of Tripura for making Lagislative Assembly</i>	3.0000
<b>231364.5607</b>	<b>401783.1500</b>	<b>453880.0500</b>	<b>Total : 101 Central Assistance / Share</b>	<b>492591.3700</b>
			<b>102 Externally Aided Projects-Grants for Centrally Sponsored Schemes</b>	
1780.6700	45629.0000	15202.4000	99 01 <i>Externally Aided Projects-Grants for Centrally Sponsored Schemes</i>	45420.0000
<b>1780.6700</b>	<b>45629.0000</b>	<b>15202.4000</b>	<b>Total : 102 Externally Aided Projects-Grants for Centrally Sponsored Schemes</b>	<b>45420.0000</b>
<b>233145.2307</b>	<b>447412.1500</b>	<b>469082.4500</b>	<b>Total : 06 Centrally Sponsored Schemes</b>	<b>538011.3700</b>
			<b>1601 07 Finance Commission Grants</b>	
			<b>101 Post Devolution revenue Deficit Grant</b>	
323595.2600	454600.0000	454600.0000	99 01 <i>Post Devolution Revenue Deficit Grant</i>	442300.0000
<b>323595.2600</b>	<b>454600.0000</b>	<b>454600.0000</b>	<b>Total : 101 Post Devolution revenue Deficit Grant</b>	<b>442300.0000</b>
			<b>102 Grants for Rural Local Bodies</b>	
19100.0000	14100.0000	14100.0000	99 02 <i>Grants for Rural Local Bodies</i>	14700.0000
<b>19100.0000</b>	<b>14100.0000</b>	<b>14100.0000</b>	<b>Total : 102 Grants for Rural Local Bodies</b>	<b>14700.0000</b>
			<b>103 Grants for Urban Local Bodies</b>	
6900.0000	7000.0000	9300.0000	99 03 <i>Grants for Urban Local Bodies</i>	7200.0000
<b>6900.0000</b>	<b>7000.0000</b>	<b>9300.0000</b>	<b>Total : 103 Grants for Urban Local Bodies</b>	<b>7200.0000</b>
			<b>104 Grants in aid for State Disaster Response Fund</b>	
6800.0000	5450.0000	5450.0000	99 04 <i>Grants in aid for State Disaster Response Fund</i>	5680.0000
<b>6800.0000</b>	<b>5450.0000</b>	<b>5450.0000</b>	<b>Total : 104 Grants in aid for State Disaster Response Fund</b>	<b>5680.0000</b>
			<b>105 Grant in aid for State Disaster Mitigation Fund</b>	
0.0000	1350.0000	1350.0000	99 05 <i>State Disaster Mitigation Fund</i>	1420.0000
<b>0.0000</b>	<b>1350.0000</b>	<b>1350.0000</b>	<b>Total : 105 Grant in aid for State Disaster Mitigation Fund</b>	<b>1420.0000</b>
			<b>106 Health Sector Grant</b>	
0.0000	8500.0000	8500.0000	99 06 <i>Health Sector Grant</i>	8500.0000
<b>0.0000</b>	<b>8500.0000</b>	<b>8500.0000</b>	<b>Total : 106 Health Sector Grant</b>	<b>8500.0000</b>



**CONSOLIDATED FUNDS OF TRIPURA - RECEIPTS**

**REVENUE ACCOUNT**

<b>Actuals 2020-21</b>	<b>Budget Estimates 2021-22</b>	<b>Revised Estimates 2021-22</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2022-23</b>
			<b>800 Other Finance Commission Grants</b>	
0.0000	4700.0000	0.0000	99 07 Grants for Health Sector	0.0000
0.0000	1100.0000	0.0000	99 08 Grants for Higher Education	0.0000
0.0000	4560.0000	0.0000	99 09 Grants for Implementation of Agricultural Reforms	0.0000
0.0000	7300.0000	0.0000	99 10 Grants for Maintenance of PMGSY Roads	0.0000
0.0000	1700.0000	0.0000	99 11 Grants for Judiciary	0.0000
0.0000	1500.0000	0.0000	99 14 Performance Incentive for Aspiration District & Blocks-15th FC	0.0000
0.0000	1000.0000	0.0000	99 15 School Education - Performance Grant-15th FC	0.0000
<b>0.0000</b>	<b>21860.0000</b>	<b>0.0000</b>	<b>Total : 800 Other Finance Commission Grants</b>	<b>0.0000</b>
<b>356395.2600</b>	<b>512860.0000</b>	<b>493300.0000</b>	<b>Total : 07 Finance Commission Grants</b>	<b>479800.0000</b>
			<b>1601 08 Other Transfer/Grants to States/Union Territories with Legislatures</b>	
			<b>102 Central Pool of Resources for North East Region</b>	
0.0000	2075.0000	2500.0000	99 01 Central Pool of Resources for North East Region	1200.0000
<b>0.0000</b>	<b>2075.0000</b>	<b>2500.0000</b>	<b>Total : 102 Central Pool of Resources for North East Region</b>	<b>1200.0000</b>
			<b>103 Schemes of North Eastern Council</b>	
1402.9382	3900.0000	2000.0000	99 01 Schemes of North Eastern Council	2000.0000
154.0819	2453.0000	2000.0000	99 02 ADB assistance NESRIP (EAP) (R&B)	2000.0000
1748.0000	6806.0000	15760.0700	99 03 North East Special Infrastructure Development Scheme (NESIDS)	14319.0000
0.0000	2000.0000	50.0000	99 04 North East Road Sector Development Scheme (NERSDS)	3000.0000
<b>3305.0201</b>	<b>15159.0000</b>	<b>19810.0700</b>	<b>Total : 103 Schemes of North Eastern Council</b>	<b>21319.0000</b>
			<b>104 Grants under proviso to Article 275(1) of the Constitution</b>	
201.7400	1304.8400	1304.8400	99 01 Grants under proviso to Article 275 (1) of the Constitution	1435.3200
<b>201.7400</b>	<b>1304.8400</b>	<b>1304.8400</b>	<b>Total : 104 Grants under proviso to Article 275(1) of the Constitution</b>	<b>1435.3200</b>

**CONSOLIDATED FUNDS OF TRIPURA - RECEIPTS**

**REVENUE ACCOUNT**

<b>Actuals 2020-21</b>	<b>Budget Estimates 2021-22</b>	<b>Revised Estimates 2021-22</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2022-23</b>
			<b>106 Grants towards Contribution to National Disaster Response Fund (NDRF)</b>	
1293.0000	0.0000	0.0000	99 01 Grants towards Contribution to National Disaster Response Fund (NDRF)	0.0000
<b>1293.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>Total : 106 Grants towards Contribution to National Disaster Response Fund (NDRF)</b>	<b>0.0000</b>
			<b>108 Grants from Central Road Fund</b>	
4884.0000	5817.0000	5817.0000	99 01 Grants from Central Road Fund	8610.0000
<b>4884.0000</b>	<b>5817.0000</b>	<b>5817.0000</b>	<b>Total : 108 Grants from Central Road Fund</b>	<b>8610.0000</b>
			<b>110 Grants to cover gap in resources</b>	
0.0000	22.2600	3.0000	99 02 Narcotic Control Bureau	22.0800
<b>0.0000</b>	<b>22.2600</b>	<b>3.0000</b>	<b>Total : 110 Grants to cover gap in resources</b>	<b>22.0800</b>
			<b>113 Special Assistance</b>	
0.0000	0.0000	30000.0000	99 01 Special Assistance- Capital	58200.0000
54.0139	118.3500	0.0000	99 02 Reimbursement of expenditure to Sainik welfare Tripura (DSW)	0.0000
4.0000	1.0000	99.3000	99 03 Implementation of NFDB Project	60.0000
0.0000	5.0000	0.0000	99 04 Livestock Census & Integrated sample Survey	4.9000
0.0000	75.2000	30.7000	99 05 Agricultural Census (ACU)	82.5000
0.0000	250.0000	200.5200	99 06 Improvement of Agricultural Statistics (EA)	200.0000
26.3400	100.0000	100.0000	99 07 Strengthening of SDMA and DDMA/ Other Disaster Management Projects	100.0000
14000.0000	63857.1100	33500.0000	99 09 Reang Refugee-Reimbursable	69508.0000
743.0000	5000.0000	7706.0000	99 12 Election related expenditure-Reimbursable	1000.0000
0.0000	226.2700	0.0000	99 14 National Population Register (NPR)	0.0000
0.0000	166.0000	146.2600	99 15 Special Assistance Schemes financed from Nirbhaya Fund Cyber Crime Prevention Against Women & Children (CCPWC)	64.0000
0.0000	0.0000	125.0000	99 16 Special Assistance to Central Plan-TTAADC	0.0000
41.2500	0.0000	0.0000	99 17 Narcotic Control Bureau	0.0000
79.3428	0.0000	0.0000	99 18 National Service Scheme (NSS)	0.0000
4000.0000	0.0000	4000.0000	99 19 Special Economic Development Package of Tribals of Tripura	6000.0000

**CONSOLIDATED FUNDS OF TRIPURA - RECEIPTS**

**REVENUE ACCOUNT**

<b>Actuals 2020-21</b>	<b>Budget Estimates 2021-22</b>	<b>Revised Estimates 2021-22</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2022-23</b>
92.0350	0.0000	0.0000	99 21 <i>Improvement in scales of University and College Teachers (Reimbursable)</i>	0.0000
0.0000	0.0000	161.2890	99 22 <i>Establishment Expenditure of Parliamentary Affairs</i>	0.0000
0.0000	0.0000	2835.0000	99 23 <i>Vigyan Gram</i>	1635.0000
<b>19039.9818</b>	<b>69798.9300</b>	<b>78904.0690</b>	<b>Total : 113 Special Assistance</b>	<b>136854.4000</b>
			<b>114 Compensation for loss of revenue arising out of implementation of GST</b>	
27650.1500	38760.0000	10000.0000	99 01 <i>Compensation for loss of revenue arising out of implementation of GST</i>	15900.0000
<b>27650.1500</b>	<b>38760.0000</b>	<b>10000.0000</b>	<b>Total : 114 Compensation for loss of revenue arising out of implementation of GST</b>	<b>15900.0000</b>
<b>56373.8918</b>	<b>132937.0300</b>	<b>118338.9790</b>	<b>Total : 08 Other Transfer/Grants to States/Union Territories with Legislatures</b>	<b>185340.8000</b>
<b>645601.8326</b>	<b>1093209.1800</b>	<b>1080721.4290</b>	<b>TOTAL : 1601 Grants-in-aid from Central Government</b>	<b>1203152.1700</b>
<b>645601.8326</b>	<b>1093209.1800</b>	<b>1080721.4290</b>	<b>TOTAL : GRANTS-IN-AID AND CONTRIBUTIONS</b>	<b>1203152.1700</b>

## STATEMENT - I

**CONSOLIDATED FUNDS OF TRIPURA - RECEIPTS****CAPITAL ACCOUNT**

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Major Head of Accounts	Budget Estimates 2022-23
			<b>E PUBLIC DEBT</b>	
			<b>6003 Internal debt of the State Government</b>	
191600.0000	269098.0000	166200.0000	58 10 Market Loans	229200.0000
<b>191600.0000</b>	<b>269098.0000</b>	<b>166200.0000</b>	<b>Total : 101 Market Loans</b>	<b>229200.0000</b>
30709.8000	40000.0000	40000.0000	58 11 NABARD	50000.0000
<b>30709.8000</b>	<b>40000.0000</b>	<b>40000.0000</b>	<b>Total : 105 Loans from the National Bank for Agricultural and Rural Development</b>	<b>50000.0000</b>
			<b>108 Loans from National Co-operative Development Corporation</b>	
132.0930	0.0000	0.0000	58 12 National Co-operative Development Corporation (NCDC)	0.0000
<b>132.0930</b>	<b>0.0000</b>	<b>0.0000</b>	<b>Total : 108 Loans from National Co-operative Development Corporation</b>	<b>0.0000</b>
			<b>110 Ways and Means Advances from the Reserve Bank of India</b>	
9595.0000	0.0000	0.0000	58 20 Ways and Means Advances	0.0000
<b>9595.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>Total : 110 Ways and Means Advances from the Reserve Bank of India</b>	<b>0.0000</b>
<b>232036.8930</b>	<b>309098.0000</b>	<b>206200.0000</b>	<b>Total : 00 00</b>	<b>0.0000</b>
<b>232036.8930</b>	<b>309098.0000</b>	<b>206200.0000</b>	<b>TOTAL : 6003 Internal debt of the State Government</b>	<b>279200.0000</b>
			<b>6004 Loans and Advances from the Central Government</b>	
			<b>6004 09 Other Loans for States/Union Territory with Legislature Schemes</b>	
			<b>101 Block Loans</b>	
197.8600	300.0000	300.0000	58 50 Other Loans for State Schemes	300.0000
22600.0000	0.0000	40137.0000	58 54 Back to back loan in lieu of GST Compensation	22000.0000
30000.0000	0.0000	30000.0000	58 55 Loan for Special Assistance from Central Government-Capital	76000.0000

**CONSOLIDATED FUNDS OF TRIPURA - RECEIPTS**

**CAPITAL ACCOUNT**

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Major Head of Accounts	Budget Estimates 2022-23
52797.8600	300.0000	70437.0000	Total : 101 Block Loans	98300.0000
52797.8600	300.0000	70437.0000	Total : 09 Other Loans for States/Union Territory with Legislature Schemes	300.0000
52797.8600	300.0000	70437.0000	TOTAL : 6004 Loans and Advances from the Central Government	98300.0000
284834.7530	309398.0000	276637.0000	TOTAL : PUBLIC DEBT	377500.0000
			<b>F LOANS &amp; ADVANCES</b>	
			<b>6216 Loans for Housing</b>	
0.7475	2.2000	1.2000	52 15	1.2000
0.7475	2.2000	1.2000	Total : 800 Other expenditure	1.2000
0.7475	2.2000	1.2000	Total : 03 Rural Housing	0.0000
0.7475	2.2000	1.2000	TOTAL : 6216 Loans for Housing	1.2000
			<b>6425 Loans for Cooperation</b>	
			<b>6425 00</b>	
			<b>107 Loans to credit Cooperatives</b>	
75.1409	60.5000	45.0000	14 12 Integrated Co-operative Development Project	45.0000
75.1409	60.5000	45.0000	Total : 107 Loans to credit Cooperatives	45.0000
75.1409	60.5000	45.0000	Total : 00	45.0000
75.1409	60.5000	45.0000	TOTAL : 6425 Loans for Cooperation	45.0000
			<b>7610 Loans to Government Servants etc.</b>	
			<b>7610 00 0</b>	
			<b>201 House Building Advances</b>	
1.7130	4.0000	2.6300	99 51 State Government Employees	2.6300
0.0000	2.5000	0.6000	99 52 All India Services	0.6000
47.5416	28.0000	50.0000	99 53 Advance to Members of the Legislative Assembly	50.0000
49.2546	34.5000	53.2300	Total : 201 House Building Advances	53.2300
			<b>202 Advances for purchase of Motor Conveyances</b>	

**CONSOLIDATED FUNDS OF TRIPURA - RECEIPTS**

**CAPITAL ACCOUNT**

<b>Actuals 2020-21</b>	<b>Budget Estimates 2021-22</b>	<b>Revised Estimates 2021-22</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2022-23</b>
0.0500	0.2000	0.2000	99 53 <i>Advances for purchase of Motor Conveyances</i>	0.2000
<b>0.0500</b>	<b>0.2000</b>	<b>0.2000</b>	<b>Total : 202 Advances for purchase of Motor Conveyances</b>	<b>0.2000</b>
			<b>203 Advances for purchase of other conveyances</b>	
0.0000	0.1000	0.0000	99 52 <i>All India Services</i>	0.0000
<b>0.0000</b>	<b>0.1000</b>	<b>0.0000</b>	<b>Total : 203 Advances for purchase of other conveyances</b>	<b>0.0000</b>
			<b>204 Advances for purchase of Computers</b>	
0.0300	0.2000	0.3000	99 51 <i>State Government Employees</i>	0.3000
0.0000	0.1000	0.0000	99 52 <i>Others</i>	0.0000
<b>0.0300</b>	<b>0.3000</b>	<b>0.3000</b>	<b>Total : 204 Advances for purchase of Computers</b>	<b>0.3000</b>
			<b>800 Other expenditure</b>	
0.1400	2.2000	0.0700	99 51 <i>State Government Employees</i>	0.0700
<b>0.1400</b>	<b>2.2000</b>	<b>0.0700</b>	<b>Total : 800 Other expenditure</b>	<b>0.0700</b>
<b>49.4746</b>	<b>37.3000</b>	<b>53.8000</b>	<b>Total : 00 0</b>	<b>2.6300</b>
<b>49.4746</b>	<b>37.3000</b>	<b>53.8000</b>	<b>TOTAL : 7610 Loans to Government Servants etc.</b>	<b>53.8000</b>
<b>125.3630</b>	<b>100.0000</b>	<b>100.0000</b>	<b>TOTAL : LOANS &amp; ADVANCES</b>	<b>100.0000</b>

## STATEMENT - I

**CONSOLIDATED FUNDS OF TRIPURA - RECEIPTS**

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Major Head of Accounts	Budget Estimates 2022-23
<b>A - TAX REVENUE</b>				
231451.3300	264267.2000	300674.6600	<b>GOODS AND SERVICES TAX</b>	332406.5000
154572.5500	166847.5200	182162.0000	<b>Taxes on Commodity and Services</b>	160855.0000
261114.0100	267646.2800	357683.9300	<b>Taxes on Income &amp; Expenditure</b>	359119.0000
7951.1550	8739.0000	9671.0000	<b>Taxes on Property and Capital Transaction</b>	10576.5000
655089.0450	707500.0000	850191.5900	<b>Total : (A) - TAX REVENUE</b>	862957.0000
<b>B - NON TAX REVENUE</b>				
4.5400	8.0000	8.0000	<b>Fiscal Services</b>	8.0000
2472.4200	3200.0000	4800.0000	<b>Interest Receipts Dividend and Profits</b>	5300.0000
26072.0100	31692.0000	30271.0000	<b>Other Non Tax revenue</b>	33298.0000
28548.9700	34900.0000	35079.0000	<b>Total : (B) - NON TAX REVENUE</b>	38606.0000
<b>D - GRANTS-IN-AID AND CONTRIBUTIONS</b>				
645601.8326	1093209.1800	1080721.4290	<b>Grant-in aid From Central Government</b>	1203152.1700
645601.8326	1093209.1800	1080721.4290	<b>Total : (D) - GRANTS-IN-AID AND CONTRIBUTIONS</b>	1203152.1700
<b>E - PUBLIC DEBT</b>				
284834.7530	309398.0000	276637.0000	<b>PUBLIC DEBT</b>	377500.0000
284834.7530	309398.0000	276637.0000	<b>Total : (E) - PUBLIC DEBT</b>	377500.0000
<b>F - LOANS &amp; ADVANCES</b>				
125.3630	100.0000	100.0000	<b>LOAN AND ADVANCES</b>	100.0000
125.3630	100.0000	100.0000	<b>Total : (F) - LOANS &amp; ADVANCES</b>	100.0000
<b>1614199.9635</b>	<b>2145107.1800</b>	<b>2242729.0190</b>	<b>Total of Consolidated Funds - Receipts</b>	<b>2482315.1700</b>

## STATEMENT - I

**CONSOLIDATED FUNDS OF TRIPURA - EXPENDITURE****REVENUE ACCOUNT**

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Major Head of Accounts	Budget Estimates 2022-23
			<b>A - General Services</b>	
			<b>(a) Organs of State</b>	
2148.5720	2477.8500	2549.1500	2011 - Parliament/State/Union Territory Legislatures	2797.0000
570.1811	660.0000	737.0000	2012 - President, Vice President/ Governor, Administrator of Union Territories	749.0000
224.8817	3120.0000	3118.0000	2013 - Council of Ministers	3125.0000
9707.5116	13376.1000	12703.4100	2014 - Administration of Justice	13414.8100
0.0083	0.0000	0.0000	Recovery :	0.0000
9707.5032	13376.1000	12703.4100	Net :	13414.8100
1350.3991	1825.2000	1635.2600	2015 - Elections	4212.1000
0.1695	0.0000	0.0000	Recovery :	0.0000
1350.2296	1825.2000	1635.2600	Net :	4212.1000
			<i>(iii) Collection of Taxes on Commodity and Services</i>	
93.0000	0.0000	0.0000	2043 - COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	0.0000
93.0000	0.0000	0.0000	<b>Total : (A) - (a) - (iii) - Collection of Taxes on Commodity and Services</b>	0.0000
<b>14094.5454</b>	<b>21459.1500</b>	<b>20742.8200</b>	<b>Total : (A) - (a) - Fiscal Services</b>	<b>24297.9100</b>
0.1778	0.0000	0.0000	Recovery :	0.0000
14094.3676	21459.1500	20742.8200	Net :	24297.9100
			<b>(b) Fiscal Services</b>	
			<i>(i) Collection of Taxes on Income and Expenditure</i>	
20.4388	45.2800	45.2800	2020 - Collection of Taxes on Income and Expenditure	46.0000
20.4388	45.2800	45.2800	<b>Total : (A) - (b) - (i) - Collection of Taxes on Income and Expenditure</b>	46.0000



**CONSOLIDATED FUNDS OF TRIPURA - EXPENDITURE**

**REVENUE ACCOUNT**

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Major Head of Accounts	Budget Estimates 2022-23
			(ii) Collection of Taxes on Property and Capital Transaction	
3714.2441	6134.3863	5066.6493	2029 - Land Revenue	6870.9206
0.3427	0.0000	0.0000	Recovery :	0.0000
3713.9014	6134.3863	5066.6493	Net :	6870.9206
179.8556	238.4583	271.9797	2030 - Stamps and Registration	227.4538
3894.0997	6372.8445	5338.6291	<b>Total : (A) - (b) - (ii) - Collection of Taxes on Property and Capital Transaction</b>	7098.3744
			(iii) Collection of Taxes on Commodity and Services	
897.2997	1394.6600	997.9500	2039 - State Excise	1167.3500
1633.0114	1891.7300	2111.8800	2040 - Taxes on Sales, Trade etc.	2205.8600
0.0321	0.0000	0.0000	Recovery :	0.0000
1632.9793	1891.7300	2111.8800	Net :	2205.8600
504.9501	596.5000	656.3500	2041 - Taxes on Vehicles	714.5000
0.0240	0.0000	0.0000	Recovery :	0.0000
504.9261	596.5000	656.3500	Net :	714.5000
3035.2612	3882.8900	3766.1800	<b>Total : (A) - (b) - (iii) - Collection of Taxes on Commodity and Services</b>	4087.7100
			(iv) Other Fiscal Services	
462.9923	523.1500	524.5200	2047 - Other Fiscal Services	589.8000
462.9923	523.1500	524.5200	<b>Total : (A) - (b) - (iv) - Other Fiscal Services</b>	589.8000
<b>7412.7920</b>	<b>10824.1646</b>	<b>9674.6091</b>	<b>Total : (A) - (b) - Fiscal Services</b>	<b>11821.8844</b>
0.3989	0.0000	0.0000	Recovery :	0.0000
7412.3931	10824.1646	9674.6091	Net :	11821.8844
			(c) Interest Payment and servicing of Debt	
4500.0000	10000.0000	26700.0000	2048 - Appropriation for reduction or avoidance of debt	0.0000
128481.2266	137359.7500	150525.7000	2049 - Interest Payments	149918.0000
<b>132981.2266</b>	<b>147359.7500</b>	<b>177225.7000</b>	<b>Total : (A) - (c) - Interest Payment and servicing of Debt</b>	<b>149918.0000</b>

**CONSOLIDATED FUNDS OF TRIPURA - EXPENDITURE**

**REVENUE ACCOUNT**

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Major Head of Accounts	Budget Estimates 2022-23
			<b>(d) Administrative Services</b>	
506.1671	614.6000	606.1500	2051 - Public Service Commission	676.5000
7331.4507	59054.1200	31127.1640	2052 - Secretariat-General Services	10799.7000
0.2250	0.0000	0.0000	Recovery :	0.0000
7331.2257	59054.1200	31127.1640	Net :	10799.7000
7949.3225	9726.0996	16842.7596	2053 - District Administration	10728.8264
0.5177	0.0000	0.0000	Recovery :	0.0000
7948.8047	9726.0996	16842.7596	Net :	10728.8264
694.2496	1028.7800	1046.3800	2054 - Treasury and Accounts Administration	1169.8400
0.6400	0.0000	0.0000	Recovery :	0.0000
693.6096	1028.7800	1046.3800	Net :	1169.8400
138389.2791	174366.5300	176309.6730	2055 - Police	193658.3400
7.0604	0.0000	0.0000	Recovery :	0.0000
138382.2187	174366.5300	176309.6730	Net :	193658.3400
2910.3539	3604.5000	3821.4500	2056 - Jails	4158.5000
0.4730	0.0000	0.0000	Recovery :	0.0000
2909.8809	3604.5000	3821.4500	Net :	4158.5000
1052.7459	1328.0000	1294.9000	2058 - Stationery and Printing	1430.0000
28759.3889	39316.6900	40318.2400	2059 - Public Works	46257.5000
832.8719	3000.0000	1500.0000	Recovery :	1500.0000
27926.5170	36316.6900	38818.2400	Net :	44757.5000
244.8159	295.5800	325.0954	2062 - Vigilance	367.5600
11998.9775	15884.8200	15216.0887	2070 - Other Administrative Services	18586.6500
0.9828	0.0000	0.0000	Recovery :	0.0000
11997.9947	15884.8200	15216.0887	Net :	18586.6500
<b>199836.7511</b>	<b>305219.7196</b>	<b>286907.9007</b>	<b>Total : (A) - (d) - Administrative Services</b>	<b>287833.4164</b>
842.7708	3000.0000	1500.0000	Recovery :	1500.0000
198993.9802	302219.7196	285407.9007	Net :	286333.4164

**CONSOLIDATED FUNDS OF TRIPURA - EXPENDITURE**

**REVENUE ACCOUNT**

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Major Head of Accounts	Budget Estimates 2022-23
			<b>(e) Pensions and Miscellaneous General Services</b>	
232202.8296	316099.3800	316099.3800	2071 - Pensions and other Retirement Benefits	338226.0000
41.5875	0.0000	0.0000	Recovery :	0.0000
232161.2421	316099.3800	316099.3800	Net :	338226.0000
276.7779	300.5000	500.5000	2075 - Miscellaneous General Services	301.2000
<b>232479.6074</b>	<b>316399.8800</b>	<b>316599.8800</b>	<b>Total : (A) - (e) - Pensions and Miscellaneous General Services</b>	<b>338527.2000</b>
41.5875	0.0000	0.0000	Recovery :	0.0000
232438.0200	316399.8800	316599.8800	Net :	338527.2000
586804.9225	801262.6641	811150.9098	<b>Total : (A) - General Services</b>	812398.4108
884.9350	3000.0000	1500.0000	Recovery :	1500.0000
585919.9876	798262.6641	809650.9098	Net :	810898.4108
			<b>B - Social Services</b>	
			<b>(a) Education, sport ,Art and Culture</b>	
231422.3486	294255.3400	286247.6600	2202 - General Education	322346.9700
40.1254	0.0000	0.0000	Recovery :	0.0000
231382.2232	294255.3400	286247.6600	Net :	322346.9700
244.0001	345.0000	369.4900	2203 - Technical Education	414.0000
6807.0279	8238.2600	8245.4300	2204 - Sports and Youth Services	8918.7600
0.8741	0.0000	0.0000	Recovery :	0.0000
6806.1538	8238.2600	8245.4300	Net :	8918.7600
238.1004	320.0000	316.0400	2205 - Art and Culture	427.5000
<b>238711.4769</b>	<b>303158.6000</b>	<b>295178.6200</b>	<b>Total : (B) - (a) - Education, sport ,Art and Culture</b>	<b>332107.2300</b>
40.9995	0.0000	0.0000	Recovery :	0.0000
238670.4774	303158.6000	295178.6200	Net :	332107.2300
			<b>(b) Health and Family Welfare</b>	
63105.6076	89919.8800	103627.1200	2210 - Medical and Public Health	94032.7300

**CONSOLIDATED FUNDS OF TRIPURA - EXPENDITURE**

**REVENUE ACCOUNT**

<b>Actuals 2020-21</b>	<b>Budget Estimates 2021-22</b>	<b>Revised Estimates 2021-22</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2022-23</b>
12.7109	0.0000	0.0000	Recovery :	0.0000
63092.8967	89919.8800	103627.1200	Net :	94032.7300
24362.4184	40416.5800	41085.3300	2211 - Family Welfare	39763.5600
<b>87468.0260</b>	<b>130336.4600</b>	<b>144712.4500</b>	<b>Total : (B) - (b) - Health and Family Welfare</b>	<b>133796.2900</b>
12.7109	0.0000	0.0000	Recovery :	0.0000
87455.3151	130336.4600	144712.4500	Net :	133796.2900
			<b>(c) Water Supply sanitation Housing and Urban Development</b>	
22223.7728	29776.0000	30896.5300	2215 - Water Supply and Sanitation	28129.0000
1865.2913	7000.0000	5000.0000	Recovery :	5000.0000
20358.4815	22776.0000	25896.5300	Net :	23129.0000
22448.7973	17276.6300	115109.7000	2216 - Housing	130008.0400
62821.1623	130188.0000	67516.0000	2217 - Urban Development	94047.0000
<b>107493.7324</b>	<b>177240.6300</b>	<b>213522.2300</b>	<b>Total : (B) - (c) - Water Supply sanitation Housing and Urban Development</b>	<b>252184.0400</b>
1865.2913	7000.0000	5000.0000	Recovery :	5000.0000
105628.4411	170240.6300	208522.2300	Net :	247184.0400
			<b>(d) Information and Broadcasting</b>	
3993.4621	4833.0000	5194.7400	2220 - Information and Publicity	6168.0000
0.5303	0.0000	0.0000	Recovery :	0.0000
3992.9319	4833.0000	5194.7400	Net :	6168.0000
<b>3993.4621</b>	<b>4833.0000</b>	<b>5194.7400</b>	<b>Total : (B) - (d) - Information and Broadcasting</b>	<b>6168.0000</b>
0.5303	0.0000	0.0000	Recovery :	0.0000
3992.9319	4833.0000	5194.7400	Net :	6168.0000
			<b>(e) Welfare of SC,ST and OBC</b>	
46702.0566	57681.9100	64659.1894	2225 - Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities	65604.4100
0.6037	0.0000	0.0000	Recovery :	0.0000
46701.4529	57681.9100	64659.1894	Net :	65604.4100

**CONSOLIDATED FUNDS OF TRIPURA - EXPENDITURE**

**REVENUE ACCOUNT**

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Major Head of Accounts	Budget Estimates 2022-23
<b>46702.0566</b>	<b>57681.9100</b>	<b>64659.1894</b>	<b>Total : (B) - (e) - Welfare of SC,ST and OBC</b>	<b>65604.4100</b>
0.6037	0.0000	0.0000	Recovery :	0.0000
46701.4529	57681.9100	64659.1894	Net :	65604.4100
			<b>(f) Labour and Labour Welfare</b>	
4768.9769	5051.8000	4791.7100	2230 - Labour, Employment and Skill Development	5341.5900
0.2291	0.0000	0.0000	Recovery :	0.0000
4768.7478	5051.8000	4791.7100	Net :	5341.5900
<b>4768.9769</b>	<b>5051.8000</b>	<b>4791.7100</b>	<b>Total : (B) - (f) - Labour and Labour Welfare</b>	<b>5341.5900</b>
0.2291	0.0000	0.0000	Recovery :	0.0000
4768.7478	5051.8000	4791.7100	Net :	5341.5900
			<b>(g) Social Welfare and Nutrition</b>	
85752.8258	158213.3100	127424.4200	2235 - Social Security and Welfare	189706.1700
0.5939	0.0000	0.0000	Recovery :	0.0000
85752.2319	158213.3100	127424.4200	Net :	189706.1700
8743.8440	11105.9000	9522.9300	2236 - Nutrition	12740.3700
9051.7090	7756.0000	7917.3000	2245 - Relief on account of Natural Calamities	8101.0000
354.1333	0.0000	0.0000	Recovery :	0.0000
8697.5756	7756.0000	7917.3000	Net :	8101.0000
<b>103548.3787</b>	<b>177075.2100</b>	<b>144864.6500</b>	<b>Total : (B) - (g) - Social Welfare and Nutrition</b>	<b>210547.5400</b>
354.7272	0.0000	0.0000	Recovery :	0.0000
103193.6515	177075.2100	144864.6500	Net :	210547.5400
			<b>(h) Others</b>	
110.5303	150.0000	150.0000	2250 - Other Social Services	180.0000
<b>110.5303</b>	<b>150.0000</b>	<b>150.0000</b>	<b>Total : (B) - (h) - Others</b>	<b>180.0000</b>
592796.6399	855527.6100	873073.5894	<b>Total : (B) - Social Services</b>	1005929.1000
2275.0920	7000.0000	5000.0000	Recovery :	5000.0000
590521.5479	848527.6100	868073.5894	Net :	1000929.1000

**CONSOLIDATED FUNDS OF TRIPURA - EXPENDITURE**

**REVENUE ACCOUNT**

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Major Head of Accounts	Budget Estimates 2022-23
			<b>C - Economic Services</b>	
			<b>(-) GOODS AND SERVICES TAX</b>	
<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>Total : (C) - (-) - GOODS AND SERVICES TAX</b>	<b>0.0000</b>
			<b>(a) Agriculture and Allied Activities</b>	
36809.5379	64081.1853	51116.9200	2401 - Crop Husbandry	61631.8200
7.8679	4550.0000	6363.8600	Recovery :	6500.0000
36801.6700	59531.1853	44753.0600	Net :	55131.8200
2106.2274	3448.4000	3680.0700	2402 - Soil and Water Conservation	3815.9000
0.1500	0.0000	0.0000	Recovery :	0.0000
2106.0774	3448.4000	3680.0700	Net :	3815.9000
10200.2424	14038.3700	15386.1900	2403 - Animal Husbandry	15630.7000
0.2259	0.0000	0.0000	Recovery :	0.0000
10200.0165	14038.3700	15386.1900	Net :	15630.7000
219.9192	307.0000	257.0000	2404 - Dairy Development	290.0000
0.1200	0.0000	0.0000	Recovery :	0.0000
219.7992	307.0000	257.0000	Net :	290.0000
5557.6792	7785.8000	8891.9100	2405 - Fisheries	8290.5000
1.2427	0.0000	0.0000	Recovery :	0.0000
5556.4365	7785.8000	8891.9100	Net :	8290.5000
17174.5337	28221.0000	31369.9800	2406 - Forestry and Wild Life	23625.4500
1756.6045	0.0000	0.0000	Recovery :	0.0000
15417.9292	28221.0000	31369.9800	Net :	23625.4500
3508.0606	4233.2500	4384.8900	2408 - Food, Storage and Warehousing	4649.0700
0.1366	0.0000	0.0000	Recovery :	0.0000
3507.9240	4233.2500	4384.8900	Net :	4649.0700
115.1966	590.0680	841.5700	2415 - Agricultural Research and Education	945.4100
2204.7392	2779.0000	2734.4000	2425 - Co-operation	3053.0000

**CONSOLIDATED FUNDS OF TRIPURA - EXPENDITURE**

**REVENUE ACCOUNT**

<b>Actuals 2020-21</b>	<b>Budget Estimates 2021-22</b>	<b>Revised Estimates 2021-22</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2022-23</b>
0.2701	0.0000	0.0000	Recovery :	0.0000
2204.4691	2779.0000	2734.4000	Net :	3053.0000
<b>77896.1363</b>	<b>125484.0733</b>	<b>118662.9300</b>	<b>Total : (C) - (a) - Agriculture and Allied Activities</b>	<b>121931.8500</b>
1766.6177	4550.0000	6363.8600	Recovery :	6500.0000
76129.5186	120934.0733	112299.0700	Net :	115431.8500
			<b>(b) Rural Development</b>	
20707.1868	27707.5200	30921.0000	2501 - Special Programmes for Rural Development	34118.9600
1825.4980	2074.0559	2089.6372	2506 - Land Reforms	2222.0992
0.0176	0.0000	0.0000	Recovery :	0.0000
1825.4804	2074.0559	2089.6372	Net :	2222.0992
58173.3552	85827.4200	92657.9700	2515 - Other Rural Development programmes	88110.7500
0.2984	0.0000	0.0000	Recovery :	0.0000
58173.0568	85827.4200	92657.9700	Net :	88110.7500
<b>80706.0400</b>	<b>115608.9959</b>	<b>125668.6072</b>	<b>Total : (C) - (b) - Rural Development</b>	<b>124451.8092</b>
0.3161	0.0000	0.0000	Recovery :	0.0000
80705.7239	115608.9959	125668.6072	Net :	124451.8092
			<b>(c) Special Areas Programmes</b>	
1213.9636	629.0000	270.4600	2552 - North Eastern Areas	1672.7500
5559.4613	6067.0000	13572.0000	2575 - Other Special Area Programmes	200.0000
<b>6773.4249</b>	<b>6696.0000</b>	<b>13842.4600</b>	<b>Total : (C) - (c) - Special Areas Programmes</b>	<b>1872.7500</b>
			<b>(d) Irrigation and Flood Control</b>	
0.0000	1000.0000	150.0000	2701 - Medium Irrigation	500.0000
5117.9291	10923.0000	7404.9900	2702 - Minor Irrigation	12520.7000
3.2590	1000.0000	1000.0000	Recovery :	1000.0000
5114.6701	9923.0000	6404.9900	Net :	11520.7000
2581.7079	3417.0000	3071.5000	2711 - Flood Control and Drainage	4248.0000
0.2214	0.0000	0.0000	Recovery :	0.0000
2581.4865	3417.0000	3071.5000	Net :	4248.0000

**CONSOLIDATED FUNDS OF TRIPURA - EXPENDITURE**

**REVENUE ACCOUNT**

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Major Head of Accounts	Budget Estimates 2022-23
<b>7699.6370</b>	<b>15340.0000</b>	<b>10626.4900</b>	<b>Total : (C) - (d) - Irrigation and Flood Control</b>	<b>17268.7000</b>
3.4804	1000.0000	1000.0000	Recovery :	1000.0000
7696.1566	14340.0000	9626.4900	Net :	16268.7000
			<b>(e) Energy</b>	
8009.2883	13531.8600	10530.3400	2801 - Power	7690.2000
<b>8009.2883</b>	<b>13531.8600</b>	<b>10530.3400</b>	<b>Total : (C) - (e) - Energy</b>	<b>7690.2000</b>
			<b>(f) Industry and Minerals</b>	
7377.6142	9374.5600	10043.3100	2851 - Village and Small Industries	10809.3200
0.6450	0.0000	0.0000	Recovery :	0.0000
7376.9692	9374.5600	10043.3100	Net :	10809.3200
833.0417	818.0000	848.4200	2852 - Industries	3144.0000
71.2592	85.0000	85.0000	2875 - Other Industries	90.0000
<b>8281.9151</b>	<b>10277.5600</b>	<b>10976.7300</b>	<b>Total : (C) - (f) - Industry and Minerals</b>	<b>14043.3200</b>
0.6450	0.0000	0.0000	Recovery :	0.0000
8281.2701	10277.5600	10976.7300	Net :	14043.3200
			<b>(g) Transport</b>	
41420.4803	22800.0000	18059.8900	3054 - Roads and Bridges	18151.0000
9921.8781	0.0000	1500.0000	Recovery :	1500.0000
31498.6022	22800.0000	16559.8900	Net :	16651.0000
806.6296	1880.0000	2268.8800	3055 - Road Transport	1924.0000
213.2950	0.0000	0.0000	3075 - Other Transport Services	0.0000
<b>42440.4049</b>	<b>24680.0000</b>	<b>20328.7700</b>	<b>Total : (C) - (g) - Transport</b>	<b>20075.0000</b>
9921.8781	0.0000	1500.0000	Recovery :	1500.0000
32518.5268	24680.0000	18828.7700	Net :	18575.0000
			<b>(h) Communications</b>	
3624.8647	4230.8400	4228.3400	3275 - Other Communication Services	5540.6400



**CONSOLIDATED FUNDS OF TRIPURA - EXPENDITURE**

**REVENUE ACCOUNT**

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Major Head of Accounts	Budget Estimates 2022-23
0.4831	0.0000	0.0000	Recovery :	0.0000
3624.3816	4230.8400	4228.3400	Net :	5540.6400
<b>3624.8647</b>	<b>4230.8400</b>	<b>4228.3400</b>	<b>Total : (C) - (h) - Communications</b>	<b>5540.6400</b>
0.4831	0.0000	0.0000	Recovery :	0.0000
3624.3816	4230.8400	4228.3400	Net :	5540.6400
			<b>(i) Science Technology and Environment</b>	
528.8593	910.5500	908.9100	3425 - Other Scientific Research	1027.1000
20.9321	25.4500	27.1000	3435 - Ecology and Environment	32.0000
<b>549.7914</b>	<b>936.0000</b>	<b>936.0100</b>	<b>Total : (C) - (i) - Science Technology and Environment</b>	<b>1059.1000</b>
			<b>(j) General Economic Service</b>	
664.9652	3440.7100	3442.3200	3451 - Secretariat-Economic Services	3577.7100
409.9974	712.0000	712.0000	3452 - Tourism	924.0000
1103.5008	1019.0000	1120.5800	3454 - Census Surveys and Statistics	1109.5000
0.1025	0.0000	0.0000	Recovery :	0.0000
1103.3982	1019.0000	1120.5800	Net :	1109.5000
4490.8160	5583.5500	11275.3000	3456 - Civil Supplies	5440.2500
729.3163	10743.0000	2943.0000	3475 - Other General Economic Services	1876.8000
0.0499	0.0000	0.0000	Recovery :	0.0000
729.2664	10743.0000	2943.0000	Net :	1876.8000
<b>7398.5957</b>	<b>21498.2600</b>	<b>19493.2000</b>	<b>Total : (C) - (j) - General Economic Service</b>	<b>12928.2600</b>
0.1525	0.0000	0.0000	Recovery :	0.0000
7398.4432	21498.2600	19493.2000	Net :	12928.2600
243380.0983	338283.5892	335293.8772	<b>Total : (C) - Economic Services</b>	326861.6292
11693.5728	5550.0000	8863.8600	Recovery :	9000.0000
231686.5255	332733.5892	326430.0172	Net :	317861.6292
			<b>D - Grants-in-Aid and Contributions</b>	

**CONSOLIDATED FUNDS OF TRIPURA - EXPENDITURE****REVENUE ACCOUNT**

<b>Actuals 2020-21</b>	<b>Budget Estimates 2021-22</b>	<b>Revised Estimates 2021-22</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2022-23</b>
			<b>(a) Grants in Aid And Contribution</b>	
28654.2142	27800.0000	31300.0000	3604 - Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	31000.0000
<b>28654.2142</b>	<b>27800.0000</b>	<b>31300.0000</b>	<b>Total : (D) - (a) - Grants in Aid And Contribution</b>	<b>31000.0000</b>
28654.2142	27800.0000	31300.0000	<b>Total : (D) - Grants-in-Aid and Contributions</b>	31000.0000
<b>1451635.8749</b>	<b>2022873.8633</b>	<b>2050818.3764</b>	<b>TOTAL - REVENUE EXPENDITURE</b>	<b>2176189.1400</b>
14853.5998	15550.0000	15363.8600	Recovery :	15500.0000
1436782.2751	2007323.8633	2035454.5164	Net :	2160689.1400

## STATEMENT - I

2022

**CONSOLIDATED FUNDS OF TRIPURA - EXPENDITURE****CAPITAL ACCOUNT**

<b>Actuals 2020-21</b>	<b>Budget Estimates 2021-22</b>	<b>Revised Estimates 2021-22</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2022-23</b>
			<b><u>A - Capital Account of General Services</u></b>	
			<b>(a) GENERAL SERVICES</b>	
677.2538	516.0000	2050.6430	4055 - Capital Outlay on Police	2239.5600
3.9961	50.0000	52.0000	4058 - Capital Outlay on Stationery and Printing	60.0000
7285.4955	32195.1500	34820.4100	4059 - Capital Outlay on Public Works	185366.2800
593.1543	971.0000	810.7200	4070 - Capital Outlay on Other Administrative Services	2012.0000
<b>8559.8997</b>	<b>33732.1500</b>	<b>37733.7730</b>	<b>Total : (A) - (a) - GENERAL SERVICES</b>	<b>189677.8400</b>
8559.8997	33732.1500	37733.7730	<b>Total : (A) - Capital Account of General Services</b>	189677.8400
			<b><u>B - Capital Account of Social Services</u></b>	
			<b>(d) Capital Account of Education, Sports, Art and Culture</b>	
1899.3682	5443.5000	9684.5000	4202 - Capital Outlay on Education, Sports, Art and Culture	15911.7900
<b>1899.3682</b>	<b>5443.5000</b>	<b>9684.5000</b>	<b>Total : (B) - (d) - Capital Account of Education, Sports, Art and Culture</b>	<b>15911.7900</b>
			<b>(e) Capital Account of Health and Family Welfare</b>	
2507.4707	12009.8300	16123.3300	4210 - Capital Outlay on Medical and Public Health	8486.7500
0.0000	0.0000	2056.0000	4211 - Capital Outlay on Family Welfare	5942.0000
<b>2507.4707</b>	<b>12009.8300</b>	<b>18179.3300</b>	<b>Total : (B) - (e) - Capital Account of Health and Family Welfare</b>	<b>14428.7500</b>
			<b>(f) Capital Account of Water Supply, Sanitation, Housing &amp; Urban Development</b>	
29274.3112	40383.0000	28597.2300	4215 - Capital Outlay on Water Supply and Sanitation	14149.7100
91.4907	10.0000	188.4000	4216 - Capital Outlay on Housing	15.0000
0.0000	4040.0000	7715.5500	4217 - Capital Outlay on Urban Development	3667.9200

**CONSOLIDATED FUNDS OF TRIPURA - EXPENDITURE****CAPITAL ACCOUNT**

<b>Actuals 2020-21</b>	<b>Budget Estimates 2021-22</b>	<b>Revised Estimates 2021-22</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2022-23</b>
<b>29365.8019</b>	<b>44433.0000</b>	<b>36501.1800</b>	<b>Total : (B) - (f) - Capital Account of Water Supply, Sanitation, Housing &amp; Urban Development</b>	<b>17832.6300</b>
			<b>(g) Capital Account of Information and Broadcasting</b>	
0.0000	0.0000	51.0000	4220 - Capital Outlay on Information and Publicity	1121.0000
<b>0.0000</b>	<b>0.0000</b>	<b>51.0000</b>	<b>Total : (B) - (g) - Capital Account of Information and Broadcasting</b>	<b>1121.0000</b>
			<b>(h) Capital Account of Welfare of SC, ST and OBC</b>	
1298.2459	9298.9000	8186.4206	4225 - Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	27211.4300
<b>1298.2459</b>	<b>9298.9000</b>	<b>8186.4206</b>	<b>Total : (B) - (h) - Capital Account of Welfare of SC, ST and OBC</b>	<b>27211.4300</b>
			<b>(i) Capital Account of Social Welfare and Nutrition</b>	
300.0000	1086.0000	3512.5200	4235 - Capital Outlay on Social Security and Welfare	450.0000
<b>300.0000</b>	<b>1086.0000</b>	<b>3512.5200</b>	<b>Total : (B) - (i) - Capital Account of Social Welfare and Nutrition</b>	<b>450.0000</b>
35370.8867	72271.2300	76114.9506	<b>Total : (B) - Capital Account of Social Services</b>	76955.6000
			<b>C - Capital Account of Economic Services</b>	
			<b>(a) Capital Account of Agriculture and Allied Activities</b>	
5297.1636	2778.0670	1699.3900	4401 - Capital Outlay on Crop Husbandry	1683.4500
2848.2514	1950.0000	136.1400	Recovery :	0.0000
2448.9123	828.0670	1563.2500	Net :	1683.4500
0.0000	0.0000	0.0000	4402 - Capital Outlay on Soil and Water Conservation	1000.0000
12.3596	1300.1300	1837.3800	4403 - Capital Outlay on Animal Husbandry	4528.0700
609.1428	4863.0500	1416.4700	4405 - Capital Outlay on Fisheries	6721.5000
0.0000	0.0000	0.0000	4406 - Capital Outlay on Forestry and Wild Life	9400.0000
1419.9285	1279.5300	1461.3900	4408 - Capital Outlay on Food Storage and Warehousing	241.1900

**CONSOLIDATED FUNDS OF TRIPURA - EXPENDITURE****CAPITAL ACCOUNT**

<b>Actuals 2020-21</b>	<b>Budget Estimates 2021-22</b>	<b>Revised Estimates 2021-22</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2022-23</b>
25.2052	0.0000	4.6500	4415 - Capital Outlay on Agricultural Research and Education	15.5000
382.0000	413.0000	413.0000	4425 - Capital Outlay on Co-operation	799.0000
1180.8791	3913.7697	2600.6000	4435 - Capital Outlay on Other Agricultural Programmes	5030.5800
<b>8926.6790</b>	<b>14547.5467</b>	<b>9432.8800</b>	<b>Total : (C) - (a) - Capital Account of Agriculture and Allied Activities</b>	<b>29419.2900</b>
<i>2848.2514</i>	<i>1950.0000</i>	<i>136.1400</i>	<i>Recovery</i> :	<i>0.0000</i>
<i>6078.4276</i>	<i>12597.5467</i>	<i>9296.7400</i>	<i>Net</i> :	<i>29419.2900</i>
<b>(b) Capital Account of Rural Development</b>				
2.1450	2.0000	4881.3900	4515 - Capital Outlay on other Rural Development Programmes	6806.0300
<b>2.1450</b>	<b>2.0000</b>	<b>4881.3900</b>	<b>Total : (C) - (b) - Capital Account of Rural Development</b>	<b>6806.0300</b>
<b>(c) Capital Account of Special Areas Programme</b>				
1313.8286	1394.5000	2016.2400	4552 - Capital Outlay on North Eastern Areas	2970.5500
0.0000	0.0000	0.0000	4575 - Capital Outlay on other Special Areas Programmes	6870.0000
<b>1313.8286</b>	<b>1394.5000</b>	<b>2016.2400</b>	<b>Total : (C) - (c) - Capital Account of Special Areas Programme</b>	<b>9840.5500</b>
<b>(d) Capital Account of Irrigation and Flood Control</b>				
47.4364	60.0000	0.0000	4701 - Capital outlay on Major and Medium Irrigation	60.0000
3186.9207	5260.0000	10950.0000	4702 - Capital Outlay on Minor Irrigation	17601.0000
0.0000	1407.5000	1746.3500	4711 - Capital Outlay on Flood Control projects	3085.0000
<b>3234.3571</b>	<b>6727.5000</b>	<b>12696.3500</b>	<b>Total : (C) - (d) - Capital Account of Irrigation and Flood Control</b>	<b>20746.0000</b>
<b>(e) Capital Account of Energy</b>				
0.0000	0.0000	10844.5200	4801 - Capital Outlay on Power Projects	13312.0000
0.0000	0.0000	0.0000	4810 - Capital Outlay on New and Renewable Energy	300.0000
<b>0.0000</b>	<b>0.0000</b>	<b>10844.5200</b>	<b>Total : (C) - (e) - Capital Account of Energy</b>	<b>13612.0000</b>

**CONSOLIDATED FUNDS OF TRIPURA - EXPENDITURE****CAPITAL ACCOUNT**

<b>Actuals 2020-21</b>	<b>Budget Estimates 2021-22</b>	<b>Revised Estimates 2021-22</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2022-23</b>
			<b>(f) Capital Account of Industry and Minerals</b>	
662.7361	756.0000	154.8600	4851 - Capital Outlay on Village and Small Industries	1780.0000
236.8681	2900.0000	613.2200	4859 - Capital Outlay on Telecommunication and Electronic Industries	3050.0000
26.6250	0.0000	0.0000	4875 - Capital Outlay on Other Industries	0.0000
<b>926.2292</b>	<b>3656.0000</b>	<b>768.0800</b>	<b>Total : (C) - (f) - Capital Account of Industry and Minerals</b>	<b>4830.0000</b>
			<b>(g) Capital Account of Transport</b>	
27845.2074	58939.0000	90945.2100	5054 - Capital Outlay on Roads and Bridges	62209.4500
6671.7570	0.0000	0.0000	Recovery :	0.0000
21173.4504	58939.0000	90945.2100	Net :	62209.4500
954.8864	513.0000	1188.0300	5055 - Capital Outlay on Road Transport	1222.0000
<b>28800.0938</b>	<b>59452.0000</b>	<b>92133.2400</b>	<b>Total : (C) - (g) - Capital Account of Transport</b>	<b>63431.4500</b>
6671.7570	0.0000	0.0000	Recovery :	0.0000
22128.3368	59452.0000	92133.2400	Net :	63431.4500
			<b>(i) Capital Account of Science Technology and Environment</b>	
0.0000	225.8200	3100.0000	5425 - Capital Outlay on other Scientific and Environmental Research	1200.0000
<b>0.0000</b>	<b>225.8200</b>	<b>3100.0000</b>	<b>Total : (C) - (i) - Capital Account of Science Technology and Environment</b>	<b>1200.0000</b>
			<b>(j) Capital Account of General Economic Service</b>	
668.3300	738.0000	2593.3300	5452 - Capital Outlay on Tourism	5150.0000
4893.9500	4994.8000	4380.8000	5465 - Investments in General Financial and Trading Institutions	3958.8000
31.4279	1.0000	53.6100	5475 - Capital Outlay on Other General Economic Services.	1.0000
<b>5593.7079</b>	<b>5733.8000</b>	<b>7027.7400</b>	<b>Total : (C) - (j) - Capital Account of General Economic Service</b>	<b>9109.8000</b>
48797.0405	91739.1667	142900.4400	<b>Total : (C) - Capital Account of Economic Services</b>	158995.1200

**CONSOLIDATED FUNDS OF TRIPURA - EXPENDITURE****CAPITAL ACCOUNT**

<b>Actuals 2020-21</b>	<b>Budget Estimates 2021-22</b>	<b>Revised Estimates 2021-22</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2022-23</b>
9520.0083	1950.0000	136.1400	Recovery :	0.0000
39277.0322	89789.1667	142764.3000	Net :	158995.1200
<b>92727.8269</b>	<b>197742.5467</b>	<b>256749.1636</b>	<b>TOTAL - CAPITAL EXPENDITURE</b>	<b>425628.5600</b>
9520.0083	1950.0000	136.1400	Recovery :	0.0000
83207.8186	195792.5467	256613.0236	Net :	425628.5600

## STATEMENT - I

**CONSOLIDATED FUNDS OF TRIPURA - EXPENDITURE****CAPITAL ACCOUNT**

<b>Actuals 2020-21</b>	<b>Budget Estimates 2021-22</b>	<b>Revised Estimates 2021-22</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2022-23</b>
			<b>E Public Debt</b>	
			<b>6003 Internal debt of the State Government</b>	
			<b>6003 00 00</b>	
			<b>101 Market Loans</b>	
28500.0000	30000.0000	30000.0000	58 10 Market Loans	64500.0000
<b>28500.0000</b>	<b>30000.0000</b>	<b>30000.0000</b>	<b>Total : 101 Market Loans</b>	<b>64500.0000</b>
			<b>103 Loans from Life Insurance Corporation of India</b>	
1056.7500	1088.0000	687.2300	58 08 LIC Loans	687.2300
<b>1056.7500</b>	<b>1088.0000</b>	<b>687.2300</b>	<b>Total : 103 Loans from Life Insurance Corporation of India</b>	<b>687.2300</b>
			<b>104 Loans from General Insurance Corporation of India</b>	
8.2400	12.0000	0.0000	58 06 General Insurance Company Loans (GIC Loans)	0.0000
<b>8.2400</b>	<b>12.0000</b>	<b>0.0000</b>	<b>Total : 104 Loans from General Insurance Corporation of India</b>	<b>0.0000</b>
			<b>105 Loans from the National Bank for Agricultural and Rural Development</b>	
19676.6480	22092.0000	22051.6100	58 11 NABARD	21688.0000
<b>19676.6480</b>	<b>22092.0000</b>	<b>22051.6100</b>	<b>Total : 105 Loans from the National Bank for Agricultural and Rural Development</b>	<b>21688.0000</b>
			<b>108 Loans from National Co-operative Development Corporation</b>	
106.2660	199.0000	120.3900	58 12 National Co-operative Development Corporation (NCDC)	210.0000
<b>106.2660</b>	<b>199.0000</b>	<b>120.3900</b>	<b>Total : 108 Loans from National Co-operative Development Corporation</b>	<b>210.0000</b>
			<b>110 Ways and Means Advances from the Reserve Bank of India</b>	
9595.0000	0.0000	0.0000	58 20 Ways and Means Advances	0.0000
<b>9595.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>Total : 110 Ways and Means Advances from the Reserve Bank of India</b>	<b>0.0000</b>



**CONSOLIDATED FUNDS OF TRIPURA - EXPENDITURE**

**CAPITAL ACCOUNT**

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Major Head of Accounts	Budget Estimates 2022-23
			<b>111 Special Securities issued to National Small Savings Fund of the Central Government</b>	
11898.3250	12000.0000	12010.5400	58 44 <i>National Small Savings Fund</i>	12000.0000
<b>11898.3250</b>	<b>12000.0000</b>	<b>12010.5400</b>	<b>Total : 111 Special Securities issued to National Small Savings Fund of the Central Government</b>	<b>12000.0000</b>
<b>70841.2290</b>	<b>65391.0000</b>	<b>64869.7700</b>	<b>Total : 00 00</b>	<b>99085.2300</b>
<b>70841.2290</b>	<b>65391.0000</b>	<b>64869.7700</b>	<b>TOTAL : 6003 Internal debt of the State Government</b>	<b>99085.2300</b>
			<b>6004 Loans and Advances from the Central Government</b>	
			<b>6004 01 Non-Plan Loans</b>	
			<b>201 House Building Advances</b>	
1.5180	0.0000	0.0000	58 22 <i>AIS House Building Advance</i>	0.0000
<b>1.5180</b>	<b>0.0000</b>	<b>0.0000</b>	<b>Total : 201 House Building Advances</b>	<b>0.0000</b>
			<b>800 Other expenditure</b>	
0.0230	0.0000	0.0100	58 24 <i>Displaced Persons from Pakistan</i>	0.0000
47.9822	48.0000	47.0000	58 23 <i>Modernisation of Police Force</i>	46.0000
<b>48.0052</b>	<b>48.0000</b>	<b>47.0100</b>	<b>Total : 800 Other expenditure</b>	<b>46.0000</b>
<b>49.5232</b>	<b>48.0000</b>	<b>47.0100</b>	<b>Total : 01 Non-Plan Loans</b>	<b>46.0000</b>
			<b>6004 02 Loans for State/Union Territory Plan Schemes</b>	
			<b>101 Block Loans</b>	
137.4339	0.0000	0.0000	58 46 <i>Non-Lapsable Central Pool of Resources</i>	0.0000
651.5897	673.0000	672.0000	58 19 <i>State Plan Scheme</i>	600.0000
<b>789.0237</b>	<b>673.0000</b>	<b>672.0000</b>	<b>Total : 101 Block Loans</b>	<b>600.0000</b>
			<b>105 Loans for State Plan Schemes in terms of recommendations of 12th Finance Commission</b>	
2224.7905	2224.8000	2224.8000	58 45 <i>Relief on account of Natural Calamities</i>	2224.8000
0.0000	140.0000	138.0000	58 46 <i>Non-Lapsable Central Pool of Resources</i>	138.0000
<b>2224.7905</b>	<b>2364.8000</b>	<b>2362.8000</b>	<b>Total : 105 Loans for State Plan Schemes in terms of recommendations of 12th Finance Commission</b>	<b>2362.8000</b>

**CONSOLIDATED FUNDS OF TRIPURA - EXPENDITURE**

**CAPITAL ACCOUNT**

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Major Head of Accounts	Budget Estimates 2022-23
3013.8142	3037.8000	3034.8000	<b>Total : 02 Loans for State/Union Territory Plan Schemes</b>	<b>2962.8000</b>
			<b>6004 04 Loans for Centrally Sponsored Plan Schemes</b>	
			<b>800 Other expenditure</b>	
99.8783	99.9000	99.8800	58 32 Urban Development	99.8800
<b>99.8783</b>	<b>99.9000</b>	<b>99.8800</b>	<b>Total : 800 Other expenditure</b>	<b>99.8800</b>
<b>99.8783</b>	<b>99.9000</b>	<b>99.8800</b>	<b>Total : 04 Loans for Centrally Sponsored Plan Schemes</b>	<b>99.8800</b>
			<b>6004 05 Loans for Special Schemes</b>	
			<b>101 Schemes of North Eastern Council</b>	
83.5410	83.5500	74.0000	58 14 North Eastern Areas	72.0000
<b>83.5410</b>	<b>83.5500</b>	<b>74.0000</b>	<b>Total : 101 Schemes of North Eastern Council</b>	<b>72.0000</b>
<b>83.5410</b>	<b>83.5500</b>	<b>74.0000</b>	<b>Total : 05 Loans for Special Schemes</b>	<b>72.0000</b>
			<b>6004 07 Pre-1984-85 Loans</b>	
			<b>109 Rehabilitation of Gold Smiths</b>	
0.3600	0.0000	0.0000	58 15 Pre-1984-85 Loans	0.0000
<b>0.3600</b>	<b>0.0000</b>	<b>0.0000</b>	<b>Total : 109 Rehabilitation of Gold Smiths</b>	<b>0.0000</b>
<b>0.3600</b>	<b>0.0000</b>	<b>0.0000</b>	<b>Total : 07 Pre-1984-85 Loans</b>	<b>0.0000</b>
			<b>6004 09 Other Loans for States/Union Territory with Legislature Schemes</b>	
			<b>101 Block Loans</b>	
4.0675	0.0000	0.0000	58 50 Other Loans for State Schemes	0.0000
0.0000	6.0000	9.0200	58 19 State Plan Scheme	14.0000
<b>4.0675</b>	<b>6.0000</b>	<b>9.0200</b>	<b>Total : 101 Block Loans</b>	<b>14.0000</b>
			<b>800 Other expenditure</b>	
31.8500	32.0000	32.0000	58 50 Other Loans for State Schemes	32.0000
<b>31.8500</b>	<b>32.0000</b>	<b>32.0000</b>	<b>Total : 800 Other expenditure</b>	<b>32.0000</b>
<b>35.9175</b>	<b>38.0000</b>	<b>41.0200</b>	<b>Total : 09 Other Loans for States/Union Territory with Legislature Schemes</b>	<b>46.0000</b>
<b>3283.0342</b>	<b>3307.2500</b>	<b>3296.7100</b>	<b>TOTAL : 6004 Loans and Advances from the Central Government</b>	<b>3226.6800</b>

**CONSOLIDATED FUNDS OF TRIPURA - EXPENDITURE**

**CAPITAL ACCOUNT**

<b>Actuals 2020-21</b>	<b>Budget Estimates 2021-22</b>	<b>Revised Estimates 2021-22</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2022-23</b>
<b>74124.2632</b>	<b>68698.2500</b>	<b>68166.4800</b>	<b>TOTAL : Public Debt</b>	<b>102311.9100</b>

## STATEMENT - I

**CONSOLIDATED FUNDS OF TRIPURA - EXPENDITURE****CAPITAL ACCOUNT**

<b>Actuals 2020-21</b>	<b>Budget Estimates 2021-22</b>	<b>Revised Estimates 2021-22</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2022-23</b>
<b><u>F - Loans &amp; Advances</u></b>				
82.5000	435.0000	295.0000	6425 - Loans for Cooperation	437.0000
0.0000	0.0000	10000.0000	6801 - Loans for Power Projects	0.0000
206.5050	200.0000	200.0000	7610 - Loans to Government Servants etc.	200.0000
289.0050	635.0000	10495.0000	<b>Total : (F) - Loans &amp; Advances</b>	637.0000
<b>289.0050</b>	<b>635.0000</b>	<b>10495.0000</b>	<b>TOTAL -</b>	<b>637.0000</b>

## STATEMENT - I

**CONSOLIDATED FUNDS OF TRIPURA - EXPENDITURE**

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Major Head of Accounts	Budget Estimates 2022-23
<b>REVENUE ACCOUNT</b>				
586804.9225	801262.6641	811150.9098	<b>(A) - General Services</b>	812398.4108
884.9350	3000.0000	1500.0000	Recovery	1500.0000
585919.9876	798262.6641	809650.9098	Net	810898.4108
592796.6399	855527.6100	873073.5894	<b>(B) - Social Services</b>	1005929.1000
2275.0920	7000.0000	5000.0000	Recovery	5000.0000
590521.5479	848527.6100	868073.5894	Net	1000929.1000
243380.0983	338283.5892	335293.8772	<b>(C) - Economic Services</b>	326861.6292
11693.5728	5550.0000	8863.8600	Recovery	9000.0000
231686.5255	332733.5892	326430.0172	Net	317861.6292
28654.2142	27800.0000	31300.0000	<b>(D) - Grants-in-Aid and Contributions</b>	31000.0000
<b>1451635.8749</b>	<b>2022873.8633</b>	<b>2050818.3764</b>	<b>Total : REVENUE ACCOUNT</b>	<b>2176189.1400</b>
14853.5998	15550.0000	15363.8600	Recovery	15500.0000
1436782.2751	2007323.8633	2035454.5164	Net	2160689.1400
<b>CAPITAL ACCOUNT</b>				
8559.8997	33732.1500	37733.7730	<b>(A) - Capital Account of General Services</b>	189677.8400
35370.8867	72271.2300	76114.9506	<b>(B) - Capital Account of Social Services</b>	76955.6000
48797.0405	91739.1667	142900.4400	<b>(C) - Capital Account of Economic Services</b>	158995.1200
9520.0083	1950.0000	136.1400	Recovery	0.0000
39277.0322	89789.1667	142764.3000	Net	158995.1200
92727.8269	197742.5467	256749.1636	<b>Total Of Capital Expenditure (A+B+C)</b>	<b>425628.5600</b>

**CONSOLIDATED FUNDS OF TRIPURA - EXPENDITURE**

<b>Actuals 2020-21</b>	<b>Budget Estimates 2021-22</b>	<b>Revised Estimates 2021-22</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2022-23</b>
9520.0083	1950.0000	136.1400	Recovery	0.0000
83207.8186	195792.5467	256613.0236	Net	425628.5600
74124.2632	68698.2500	68166.4800	<b>(E) - Public Debt</b>	102311.9100
289.0050	635.0000	10495.0000	<b>(F) - Loans &amp; Advances</b>	637.0000
<b>167141.0951</b>	<b>267075.7967</b>	<b>335410.6436</b>	<b>Total : CAPITAL ACCOUNT (Disbursement including 'Capital Expenditure', 'Public Debt' and 'Loans &amp; Advances')</b>	<b>528577.4700</b>
9520.0083	1950.0000	136.1400	Recovery	0.0000
157621.0868	265125.7967	335274.5036	Net	528577.4700
<b>1618776.9700</b>	<b>2289949.6600</b>	<b>2386229.0200</b>	<b>TOTAL - CONSOLIDATED FUNDS</b>	<b>2704766.6100</b>
24373.6081	17500.0000	15500.0000	Recovery	15500.0000
1594403.3619	2272449.6600	2370729.0200	Net	2689266.6100

## STATEMENT - II

CONTINGENCY FUNDS OF TRIPURA - RECEIPTS

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Major Head of Accounts	Budget Estimates 2022-23
<b>A TRANSACTION IN CONTINGENCY FUND</b>				
<b>8000 Contingency Fund</b>				
0.0000	0.0000	0.0000	00 00	0.0000
0.0000	0.0000	0.0000	8000 00 201 Appropriation from the Consolidated Fund	0.0000
<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>TOTAL : 8000 Contingency Fund</b>	<b>0.0000</b>
<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>TOTAL : TRANSACTION IN CONTINGENCY FUND</b>	<b>0.0000</b>

## STATEMENT - II

CONTINGENCY FUNDS OF TRIPURA - EXPENDITURE

Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Major Head of Accounts	Budget Estimates 2022-23
<b>8000 - Contingency Funds</b>				
0.0000	0.0000	0.0000	1) Advances from Contingency Funds	0.0000
<b>0.0000</b>	<b>0.0000</b>	<b>0.0000</b>	<b>Total Disbursements</b>	<b>0.0000</b>

## STATEMENT - III

**PUBLIC ACCOUNTS OF TRIPURA - RECEIPTS****PUBLIC ACCOUNT**

<b>Actuals 2020-21</b>	<b>Budget Estimates 2021-22</b>	<b>Revised Estimates 2021-22</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2022-23</b>
<b><u>I - SMALL SAVINGS, PROVIDENT FUNDS ETC.</u></b>				
<b>(b) State Provident Funds</b>				
182230.6500	153100.0000	170880.0000	8009 - State Provident Funds	175385.0000
<b>182230.6500</b>	<b>153100.0000</b>	<b>170880.0000</b>	<b>Total : (I) - (b) - State Provident Funds</b>	<b>175385.0000</b>
<b>(c) Other Accounts</b>				
2482.1700	2500.0000	3000.0000	8011 - Insurance and Pension Funds	3100.0000
<b>2482.1700</b>	<b>2500.0000</b>	<b>3000.0000</b>	<b>Total : (I) - (c) - Other Accounts</b>	<b>3100.0000</b>
184712.8200	155600.0000	173880.0000	<b>Total : (I) - SMALL SAVINGS, PROVIDENT FUNDS ETC.</b>	178485.0000
<b><u>J - RESERVE FUND</u></b>				
<b>(a) Reserve Funds Bearing Interest</b>				
30068.2900	23800.0000	21521.0000	8121 - General and other Reserve Funds	22900.0000
<b>30068.2900</b>	<b>23800.0000</b>	<b>21521.0000</b>	<b>Total : (J) - (a) - Reserve Funds Bearing Interest</b>	<b>22900.0000</b>
<b>(b) Reserve Funds Not Bearing Interest</b>				
32469.0500	9230.0000	20000.0000	8222 - Sinking Funds	5000.0000
0.0000	2481.0840	28670.0000	8225 - Roads and Bridges Fund	31763.0000
279.2700	300.0000	500.0000	8235 - General and other Reserve Funds	300.0000
<b>32748.3200</b>	<b>12011.0840</b>	<b>49170.0000</b>	<b>Total : (J) - (b) - Reserve Funds Not Bearing Interest</b>	<b>37063.0000</b>
62816.6100	35811.0840	70691.0000	<b>Total : (J) - RESERVE FUND</b>	59963.0000
<b><u>K - DEPOSITS &amp; ADVANCES</u></b>				
<b>(a) Deposits Bearing Interest</b>				



**PUBLIC ACCOUNTS OF TRIPURA - RECEIPTS**

**PUBLIC ACCOUNT**

<b>Actuals 2020-21</b>	<b>Budget Estimates 2021-22</b>	<b>Revised Estimates 2021-22</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2022-23</b>
1238.4200	400.0000	1805.0000	8342 - Other Deposits	1900.0000
<b>1238.4200</b>	<b>400.0000</b>	<b>1805.0000</b>	<b>Total : (K) - (a) - Deposits Bearing Interest</b>	<b>1900.0000</b>
<b>(b) Deposits Not Bearing Interest</b>				
81617.8800	35947.6700	61224.3000	8443 - Civil Deposits	58475.8500
4884.0000	5817.0000	5817.0000	8449 - Other Deposits	8610.0000
<b>86501.8800</b>	<b>41764.6700</b>	<b>67041.3000</b>	<b>Total : (K) - (b) - Deposits Not Bearing Interest</b>	<b>67085.8500</b>
<b>(c) Advances</b>				
1930.7315	0.0000	1900.0000	8550 - Civil Advances	1850.0000
<b>1930.7315</b>	<b>0.0000</b>	<b>1900.0000</b>	<b>Total : (K) - (c) - Advances</b>	<b>1850.0000</b>
89671.0315	42164.6700	70746.3000	<b>Total : (K) - DEPOSITS &amp; ADVANCES</b>	70835.8500
<b><u>L - SUSPENSE AND MISCELLANEOUS</u></b>				
<b>(b) Suspense</b>				
13082.8100	14523.8460	13601.0000	8658 - Suspense Accounts	14010.0000
<b>13082.8100</b>	<b>14523.8460</b>	<b>13601.0000</b>	<b>Total : (L) - (b) - Suspense</b>	<b>14010.0000</b>
<b>(c) Other Accounts</b>				
809.4600	1000.0000	800.0000	8671 - Departmental Balances	900.0000
3140127.0000	17500.0000	0.0000	8673 - Cash Balance Investment Account	0.0000
<b>3140936.4600</b>	<b>18500.0000</b>	<b>800.0000</b>	<b>Total : (L) - (c) - Other Accounts</b>	<b>900.0000</b>
3154019.2700	33023.8460	14401.0000	<b>Total : (L) - SUSPENSE AND MISCELLANEOUS</b>	14910.0000
<b><u>M - REMITTANCES</u></b>				
<b>(a) Money orders and Other Remmetiances</b>				
134607.8800	108500.0000	104210.0000	8782 - Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	105310.0000

**PUBLIC ACCOUNTS OF TRIPURA - RECEIPTS**

**PUBLIC ACCOUNT**

<b>Actuals 2020-21</b>	<b>Budget Estimates 2021-22</b>	<b>Revised Estimates 2021-22</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2022-23</b>
<b>134607.8800</b>	<b>108500.0000</b>	<b>104210.0000</b>	<b>Total : (M) - (a) - Money orders and Other Remmetiances</b>	<b>105310.0000</b>
			<b>(b) Inter Govt. Adjustment Account</b>	
0.5500	0.0000	0.0000	8793 - Inter State Suspense Account	0.0000
<b>0.5500</b>	<b>0.0000</b>	<b>0.0000</b>	<b>Total : (M) - (b) - Inter Govt. Adjustment Account</b>	<b>0.0000</b>
134608.4300	108500.0000	104210.0000	<b>Total : (M) - REMITTANCES</b>	105310.0000
<b>3625828.1615</b>	<b>375099.6000</b>	<b>433928.3000</b>	<b>TOTAL - PUBLIC RECEIPTS</b>	<b>429503.8500</b>

## STATEMENT - III

**PUBLIC ACCOUNTS OF TRIPURA - EXPENDITURE****PUBLIC ACCOUNT**

<b>Actuals 2020-21</b>	<b>Budget Estimates 2021-22</b>	<b>Revised Estimates 2021-22</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2022-23</b>
<b><u>I - SMALL SAVINGS, PROVIDENT FUNDS ETC.</u></b>				
<b>(b) State Provident Funds</b>				
118739.6500	113320.0000	141880.0000	8009 - State Provident Funds	136385.0000
<b>118739.6500</b>	<b>113320.0000</b>	<b>141880.0000</b>	<b>Total : (I) - (b) - State Provident Funds</b>	<b>136385.0000</b>
<b>(c) Other Accounts</b>				
2103.5700	2280.0000	2000.0000	8011 - Insurance and Pension Funds	2100.0000
<b>2103.5700</b>	<b>2280.0000</b>	<b>2000.0000</b>	<b>Total : (I) - (c) - Other Accounts</b>	<b>2100.0000</b>
120843.2200	115600.0000	143880.0000	<b>Total : (I) - SMALL SAVINGS, PROVIDENT FUNDS ETC.</b>	138485.0000
<b><u>J - RESERVE FUND</u></b>				
<b>(a) Reserve Funds Bearing Interest</b>				
14937.8100	22800.0000	6500.0000	8121 - General and other Reserve Funds	11900.0000
<b>14937.8100</b>	<b>22800.0000</b>	<b>6500.0000</b>	<b>Total : (J) - (a) - Reserve Funds Bearing Interest</b>	<b>11900.0000</b>
<b>(b) Reserve Funds Not Bearing Interest</b>				
6902.5000	9230.0000	20000.0000	8222 - Sinking Funds	5000.0000
15535.7200	2481.0840	21000.0000	8225 - Roads and Bridges Fund	21800.0000
449.6300	300.0000	500.0000	8235 - General and other Reserve Funds	300.0000
<b>22887.8500</b>	<b>12011.0840</b>	<b>41500.0000</b>	<b>Total : (J) - (b) - Reserve Funds Not Bearing Interest</b>	<b>27100.0000</b>
37825.6600	34811.0840	48000.0000	<b>Total : (J) - RESERVE FUND</b>	39000.0000
<b><u>K - DEPOSITS &amp; ADVANCES</u></b>				
<b>(a) Deposits Bearing Interest</b>				

**PUBLIC ACCOUNTS OF TRIPURA - EXPENDITURE**

**PUBLIC ACCOUNT**

<b>Actuals 2020-21</b>	<b>Budget Estimates 2021-22</b>	<b>Revised Estimates 2021-22</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2022-23</b>
1262.8400	400.0000	1805.0000	8342 - Other Deposits	1900.0000
<b>1262.8400</b>	<b>400.0000</b>	<b>1805.0000</b>	<b>Total : (K) - (a) - Deposits Bearing Interest</b>	<b>1900.0000</b>
<b>(b) Deposits Not Bearing Interest</b>				
57413.3100	34947.6700	50915.3000	8443 - Civil Deposits	34438.8500
4884.0000	5817.0000	5817.0000	8449 - Other Deposits	8610.0000
<b>62297.3100</b>	<b>40764.6700</b>	<b>56732.3000</b>	<b>Total : (K) - (b) - Deposits Not Bearing Interest</b>	<b>43048.8500</b>
<b>(c) Advances</b>				
1849.9604	0.0000	1850.0000	8550 - Civil Advances	1800.0000
<b>1849.9604</b>	<b>0.0000</b>	<b>1850.0000</b>	<b>Total : (K) - (c) - Advances</b>	<b>1800.0000</b>
65410.1104	41164.6700	60387.3000	<b>Total : (K) - DEPOSITS &amp; ADVANCES</b>	46748.8500
<b><u>L - SUSPENSE AND MISCELLANEOUS</u></b>				
<b>(b) Suspense</b>				
13285.4200	14523.8460	13511.0000	8658 - Suspense Accounts	13920.0000
<b>13285.4200</b>	<b>14523.8460</b>	<b>13511.0000</b>	<b>Total : (L) - (b) - Suspense</b>	<b>13920.0000</b>
<b>(c) Other Accounts</b>				
806.9000	1000.0000	700.0000	8671 - Departmental Balances	800.0000
17.6500	0.0000	0.0000	8672 - Permanent Cash Imprest	0.0000
3298869.0000	17500.0000	0.0000	8673 - Cash Balance Investment Account	0.0000
<b>3299693.5500</b>	<b>18500.0000</b>	<b>700.0000</b>	<b>Total : (L) - (c) - Other Accounts</b>	<b>800.0000</b>
3312978.9700	33023.8460	14211.0000	<b>Total : (L) - SUSPENSE AND MISCELLANEOUS</b>	14720.0000
<b><u>M - REMITTANCES</u></b>				
<b>(a) Money orders and Other Remmetiances</b>				

**PUBLIC ACCOUNTS OF TRIPURA - EXPENDITURE**

**PUBLIC ACCOUNT**

<b>Actuals 2020-21</b>	<b>Budget Estimates 2021-22</b>	<b>Revised Estimates 2021-22</b>	<b>Major Head of Accounts</b>	<b>Budget Estimates 2022-23</b>
137917.9000	110500.0000	104450.0000	8782 - Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	105550.0000
<b>137917.9000</b>	<b>110500.0000</b>	<b>104450.0000</b>	<b>Total : (M) - (a) - Money orders and Other Remmetiances</b>	<b>105550.0000</b>
<b>(b) Inter Govt. Adjustment Account</b>				
-75.3100	0.0000	0.0000	8793 - Inter State Suspense Account	0.0000
<b>-75.3100</b>	<b>0.0000</b>	<b>0.0000</b>	<b>Total : (M) - (b) - Inter Govt. Adjustment Account</b>	<b>0.0000</b>
137842.5900	110500.0000	104450.0000	<b>Total : (M) - REMITTANCES</b>	105550.0000
<b>367490.5504</b>	<b>335099.6000</b>	<b>370928.3000</b>	<b>TOTAL - PUBLIC ACCOUNT EXPENDITURE</b>	<b>344503.8500</b>