



GOVERNMENT OF TRIPURA

**SUPPLEMENTARY DEMANDS FOR GRANTS
FOR
EXPENDITURE OF THE GOVERNMENT OF TRIPURA
DURING
2018-2019**

**AS PRESENTED TO THE LEGISLATIVE ASSEMBLY
FEBRUARY, 2019**

FINANCE DEPARTMENT

**DETAILED DEMANDS
FOR
SUPPLEMENTARY GRANTS**

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**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-3**

REASON FOR EXCESS

- (a) After Budget was passed, more fund was required to meet the expenses against the item.**
- (b) Due to unavoidable reason (revision of pay), additional fund was released by the State Government thus Supplementary Grants is required to be taken.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-3**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	6,876.0300	6,876.0300

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2013-Council of Ministers 2052-Secretariat-General Services 2070-Other Administrative Services

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	746.5000	746.5000

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2013	Council of Ministers						
2013	00	108	Tour Expenses				
2013	00	108	01	Emoluments and Allowances			
2013	00	108	01	04	Ministers		
2013	00	108	01	04	11	Travel Expenses	1.8100 (a)
2013	00	108	01	04	Total		1.8100
2013	00	108	01	Total			1.8100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1.8100
STATE SCHEMES OTHER THAN CSS							1.8100
CSS							0.0000
2013	00	108	Total				1.8100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1.8100
STATE SCHEMES OTHER THAN CSS							1.8100
CSS							0.0000
2013	Total						1.8100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1.8100
STATE SCHEMES OTHER THAN CSS							1.8100
CSS							0.0000
2052	Secretariat-General Services						
2052	00	090	Secretariate				
2052	00	090	01	Emoluments and Allowances			

(Rupees in Lakhs)

							Total		
2052	00	090	01	04	Ministers				
2052	00	090	01	04	02	Wages	8.0700	(b)	
2052	00	090	01	04	Total		8.0700		
2052	00	090	01	Total			8.0700		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							8.0700		
STATE SCHEMES OTHER THAN CSS							8.0700		
CSS							0.0000		
2052	00	090	05	Establishment					
2052	00	090	05	08	Civil Secretariat				
2052	00	090	05	08	01	Salaries	478.8500	(b)	
2052	00	090	05	08	02	Wages	3.0000	(b)	
2052	00	090	05	08	07	M e d i c a l Reimbursement	42.0000	(a)	
2052	00	090	05	08	11	T r a v e l E x p e n s e s	0.4800	(a)	
2052	00	090	05	08	17	Purchase of Vehicle	82.0000	(a)	
2052	00	090	05	08	Total		606.3300		
2052	00	090	05	Total			606.3300		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							606.3300		
STATE SCHEMES OTHER THAN CSS							606.3300		
CSS							0.0000		
2052	00	090	Total				614.4000		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							614.4000		
STATE SCHEMES OTHER THAN CSS							614.4000		
CSS							0.0000		
2052	Total						614.4000		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							614.4000		
STATE SCHEMES OTHER THAN CSS							614.4000		
CSS							0.0000		
2070	Other Administrative Services								
2070	00	115	Guest Houses, Government Hostels etc.						
2070	00	115	05	Establishment					
2070	00	115	05	48	Tripura Bhavan - Guwahati				
2070	00	115	05	48	01	Salaries	20.0000	(b)	
2070	00	115	05	48	12	E l e c t r i c i t y C h a r g e s	3.0000	(a)	
2070	00	115	05	48	13	Office Expenses	1.4200	(a)	
2070	00	115	05	48	Total		24.4200		
2070	00	115	05	49	Tripura Bhavan - New Delhi				
2070	00	115	05	49	01	Salaries	80.0000	(b)	
2070	00	115	05	49	02	Wages	5.0000	(b)	
2070	00	115	05	49	Total		85.0000		
2070	00	115	05	50	Tripura Bhavan - Kolkata				

(Rupees in Lakhs)

						Total	
2070	00	115	05	50	13	Office Expenses	3.6900 (a)
2070	00	115	05	50	18	Cost of fuel etc and maintenance cost of vehicles	5.0100 (a)
2070	00	115	05	50	21	Supplies and Materials	12.1700 (a)
2070	00	115	05	50	Total		20.8700
2070	00	115	05	Total			130.2900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							130.2900
STATE SCHEMES OTHER THAN CSS							130.2900
CSS							0.0000
2070	00	115	Total				130.2900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							130.2900
STATE SCHEMES OTHER THAN CSS							130.2900
CSS							0.0000
2070	Total						130.2900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							130.2900
STATE SCHEMES OTHER THAN CSS							130.2900
CSS							0.0000
TOTAL REVENUE ACCOUNT							746.5000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							746.5000
STATE SCHEMES OTHER THAN CSS							746.5000
CSS							0.0000
TOTAL-DEMAND NO.-3							746.5000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							746.5000
STATE SCHEMES OTHER THAN CSS							746.5000
CSS							0.0000
TOTAL-SUPPLEMENTARY GRANTS-2018-19							746.5000
ORIGINAL GRANTS-2018-19							6,876.0300
ADDITIONAL SUM NOW REQUIRED-							746.5000
GRAND TOTAL-DEMAND NO.-3							7,622.5300

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-4**

REASON FOR EXCESS

(A) Due to enhancement of salary.

(B) After Budget was passed, more fund was required to meet the expenses, to continue the department process.

(C) Due to maintenance of EVMs & VVPATs..

(D) Due to forthcoming Lok Sabha Election.

(E) Due to Assembly Election, 2018.

(F) Due to issue of photo identity cards to voters.

(G) After Budget was passed, more fund was required to meet the expenses against the item.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-4

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	3,852.5000	3,852.5000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2015-Elections 4059-Capital Outlay on Public Works

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	2,444.2600	2,444.2600

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2015	Elections						
2015	00	102	Electoral Officers				
2015	00	102	05	Establishment			
2015	00	102	05	80	Election Establishment		
2015	00	102	05	80	01	Salaries	33.7500 (A)
2015	00	102	05	80	27	Minor Works	22.2700 (B)
2015	00	102	05	80	Total		56.0200
2015	00	102	05	Total			56.0200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							56.0200
STATE SCHEMES OTHER THAN CSS							56.0200
CSS							0.0000
2015	00	102	Total				56.0200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							56.0200
STATE SCHEMES OTHER THAN CSS							56.0200
CSS							0.0000
2015	00	103	Preparation and Printing of Electoral rolls				
2015	00	103	99	Others			
2015	00	103	99	63	Revision of Electoral Rolls		
2015	00	103	99	63	19	Hiring charges of private vehicles	51.0200 (G)
2015	00	103	99	63	Total		51.0200
2015	00	103	99	Total			51.0200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

(Rupees in Lakhs)

							Total
VOTED							51.0200
STATE SCHEMES OTHER THAN CSS							51.0200
CSS							0.0000
2015	00	103	Total				51.0200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							51.0200
STATE SCHEMES OTHER THAN CSS							51.0200
CSS							0.0000
2015	00	105	Charges for conduct of elections to Parliament				
2015	00	105	98	Administration			
2015	00	105	98	04	Election		
2015	00	105	98	04	13	Office Expenses	124.0200 (C)
2015	00	105	98	04	Total		124.0200
2015	00	105	98	Total			124.0200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							124.0200
STATE SCHEMES OTHER THAN CSS							124.0200
CSS							0.0000
2015	00	105	99	Others			
2015	00	105	99	13	Election		
2015	00	105	99	13	11	Travel Expenses	5.0000 (D)
2015	00	105	99	13	13	Office Expenses	290.6800 (D)
2015	00	105	99	13	18	Cost of fuel etc and maintenance cost of vehicles	18.0000 (D)
2015	00	105	99	13	19	Hiring charges of private vehicles	15.0000 (D)
2015	00	105	99	13	20	Other Administrative Expenses	42.0000 (D)
2015	00	105	99	13	21	Supplies and Materials	450.0000 (D)
2015	00	105	99	13	27	Minor Works	5.0000 (D)
2015	00	105	99	13	30	Other Contractual Services	9.3200 (D)
2015	00	105	99	13	Total		835.0000
2015	00	105	99	Total			835.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							835.0000
STATE SCHEMES OTHER THAN CSS							835.0000
CSS							0.0000
2015	00	105	Total				959.0200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							959.0200
STATE SCHEMES OTHER THAN CSS							959.0200
CSS							0.0000

(Rupees in Lakhs)

							Total
2015	00	106	Charges for conduct of elections to State/Union Territory Legislature				
2015	00	106	99	Others			
2015	00	106	99	13	Election		
2015	00	106	99	13	11	Travel Expenses	2.0000 (E)
2015	00	106	99	13	18	Cost of fuel etc and maintenance cost of vehicles	100.0000 (E)
2015	00	106	99	13	19	Hiring charges of private vehicles	600.0000 (E)
2015	00	106	99	13	20	Other Administrative Expenses	250.0000 (E)
2015	00	106	99	13	21	Supplies and Materials	167.0000 (E)
2015	00	106	99	13	Total		1,119.0000
2015	00	106	99	Total			1,119.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,119.0000
STATE SCHEMES OTHER THAN CSS							1,119.0000
CSS							0.0000
2015	00	106	Total				1,119.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,119.0000
STATE SCHEMES OTHER THAN CSS							1,119.0000
CSS							0.0000
2015	00	108	Issue of Photo Identity - Cards to Voters				
2015	00	108	99	Others			
2015	00	108	99	57	Photo Identity Card		
2015	00	108	99	57	21	Supplies and Materials	35.0000 (F)
2015	00	108	99	57	Total		35.0000
2015	00	108	99	Total			35.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							35.0000
STATE SCHEMES OTHER THAN CSS							35.0000
CSS							0.0000
2015	00	108	Total				35.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							35.0000
STATE SCHEMES OTHER THAN CSS							35.0000
CSS							0.0000
2015	Total						2,220.0600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,220.0600
STATE SCHEMES OTHER THAN CSS							2,220.0600

(Rupees in Lakhs)

							Total	
CSS							0.0000	
TOTAL REVENUE ACCOUNT							2,220.0600	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							2,220.0600	
STATE SCHEMES OTHER THAN CSS							2,220.0600	
CSS							0.0000	
CAPITAL ACCOUNT								
4059	Capital Outlay on Public Works							
4059	60	Other Buildings						
4059	60	051	Construction					
4059	60	051	99	Others				
4059	60	051	99	13	Election			
4059	60	051	99	13	53	Major works	224.2000 (B)	
4059	60	051	99	13	Total		224.2000	
4059	60	051	99	Total			224.2000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							224.2000	
STATE SCHEMES OTHER THAN CSS							224.2000	
CSS							0.0000	
4059	60	051	Total				224.2000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							224.2000	
STATE SCHEMES OTHER THAN CSS							224.2000	
CSS							0.0000	
4059	60	Total					224.2000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							224.2000	
STATE SCHEMES OTHER THAN CSS							224.2000	
CSS							0.0000	
4059	Total						224.2000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							224.2000	
STATE SCHEMES OTHER THAN CSS							224.2000	
CSS							0.0000	
TOTAL-CAPITAL ACCOUNT							224.2000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							224.2000	
STATE SCHEMES OTHER THAN CSS							224.2000	
CSS							0.0000	
TOTAL-DEMAND NO.-4							2,444.2600	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	

		(Rupees in Lakhs)
		Total
CSS		0.0000
VOTED		2,444.2600
STATE SCHEMES OTHER THAN CSS		2,444.2600
CSS		0.0000
TOTAL-SUPPLEMENTARY GRANTS-2018-19		2,444.2600
ORIGINAL GRANTS-2018-19		3,852.5000
ADDITIONAL SUM NOW REQUIRED-		2,444.2600
GRAND TOTAL-DEMAND NO.-4		6,296.7600

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-6**

REASON FOR EXCESS

(A) After Budget was passed, more fund was required to meet the expenses, to continue the department process.

(B) More fund against Budget provision has been received under CSS and therefore it has been necessitated release of more state share.

(C) More fund against Budget provision has been received under CSS.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-6

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	32,166.3400	32,166.3400

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2029-Land Revenue 2245-Relief on account of Natural Calamities 4059-Capital Outlay on Public Works 4070-Capital Outlay on Other Administrative Services

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	10,997.6752	10,997.6752

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2029	Land Revenue						
2029	00	103	Land Records				
2029	00	103	91	Central Assistance to State Plan			
2029	00	103	91	60	National Land Records Management Programme (NLRMP)		
2029	00	103	91	60	11	T r a v e l E x p e n s e s	19.2400 (C)
2029	00	103	91	60	13	Office Expenses	6.2100 (C)
2029	00	103	91	60	Total		25.4500
2029	00	103	91	Total			25.4500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							25.4500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							25.4500
2029	00	103	Total				25.4500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							25.4500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							25.4500
2029	Total						25.4500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							25.4500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							25.4500
2245	Relief on account of Natural Calamities						
2245	05		Calamity Relief Fund				

(Rupees in Lakhs)

							Total
2245	05	101	Transfer to Reserve Funds and Deposit Accounts-Calamity Relief Fund.				
2245	05	101	89	C.S.Scheme-IV			
2245	05	101	89	05	Assistance from National Disaster Response Fund (NDRF)		
2245	05	101	89	05	48	Deposit towards State Disaster Response Fund	8,930.4800 (C)
2245	05	101	89	05	Total		8,930.4800
2245	05	101	89	Total			8,930.4800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8,930.4800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							8,930.4800
2245	05	101	Total				8,930.4800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8,930.4800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							8,930.4800
2245	05	Total					8,930.4800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8,930.4800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							8,930.4800
2245	Total						8,930.4800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8,930.4800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							8,930.4800
TOTAL REVENUE ACCOUNT							8,955.9300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8,955.9300
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							8,955.9300
CAPITAL ACCOUNT							
4059	Capital Outlay on Public Works						
4059	01	Office Buildings					
4059	01	051	Construction				
4059	01	051	90	State Share for Central Assistance to State Plan			
4059	01	051	90	03	State Share of Special Plan Assistance (SPA)		
4059	01	051	90	03	53	Major works	33.3900 (B)
4059	01	051	90	03	Total		33.3900
4059	01	051	90	Total			33.3900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							33.3900

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							33.3900
CSS							0.0000
4059	01	051	91	Central Assistance to State Plan			
4059	01	051	91	03	Special Plan Assistance (SPA)		
4059	01	051	91	03	53	Major works	44.5000 (C)
4059	01	051	91	03	Total		44.5000
4059	01	051	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)		
4059	01	051	91	09	53	Major works	556.9800 (C)
4059	01	051	91	09	Total		556.9800
4059	01	051	91	Total			601.4800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							601.4800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							601.4800
4059	01	051	Total				634.8700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							634.8700
STATE SCHEMES OTHER THAN CSS							33.3900
CSS							601.4800
4059	01	Total					634.8700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							634.8700
STATE SCHEMES OTHER THAN CSS							33.3900
CSS							601.4800
4059	Total						634.8700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							634.8700
STATE SCHEMES OTHER THAN CSS							33.3900
CSS							601.4800
4070	Capital Outlay on Other Administrative Services						
4070	00	800	Other expenditure				
4070	00	800	05	Establishment			
4070	00	800	05	16	District Establishment		
4070	00	800	05	16	53	Major works	26.0000 (A)
4070	00	800	05	16	Total		26.0000
4070	00	800	05	Total			26.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							26.0000
STATE SCHEMES OTHER THAN CSS							26.0000
CSS							0.0000
4070	00	800	91	Central Assistance to State Plan			
4070	00	800	91	30	Border Areas Development Programme (BADP)		
4070	00	800	91	30	53	Major works	1,380.8752 (C)
4070	00	800	91	30	Total		1,380.8752

(Rupees in Lakhs)

				Total	
4070	00	800	91	Total	1,380.8752
				CHARGED	0.0000
				STATE SCHEMES OTHER THAN CSS	0.0000
				CSS	0.0000
				VOTED	1,380.8752
				STATE SCHEMES OTHER THAN CSS	0.0000
				CSS	1,380.8752
4070	00	800	Total		1,406.8752
				CHARGED	0.0000
				STATE SCHEMES OTHER THAN CSS	0.0000
				CSS	0.0000
				VOTED	1,406.8752
				STATE SCHEMES OTHER THAN CSS	26.0000
				CSS	1,380.8752
4070	Total				1,406.8752
				CHARGED	0.0000
				STATE SCHEMES OTHER THAN CSS	0.0000
				CSS	0.0000
				VOTED	1,406.8752
				STATE SCHEMES OTHER THAN CSS	26.0000
				CSS	1,380.8752
TOTAL-CAPITAL ACCOUNT					2,041.7452
				CHARGED	0.0000
				STATE SCHEMES OTHER THAN CSS	0.0000
				CSS	0.0000
				VOTED	2,041.7452
				STATE SCHEMES OTHER THAN CSS	59.3900
				CSS	1,982.3552
TOTAL-DEMAND NO.-6					10,997.6752
				CHARGED	0.0000
				STATE SCHEMES OTHER THAN CSS	0.0000
				CSS	0.0000
				VOTED	10,997.6752
				STATE SCHEMES OTHER THAN CSS	59.3900
				CSS	10,938.2852
TOTAL-SUPPLEMENTARY GRANTS-2018-19					10,997.6752
ORIGINAL GRANTS-2018-19					32,166.3400
ADDITIONAL SUM NOW REQUIRED-					10,997.6752
GRAND TOTAL-DEMAND NO.-6					43,164.0152

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-7

REASON FOR EXCESS

(A) Due to unavoidable reason (Revision of Pay), additional fund was released by the State Government thus Supplementary Grants are required to be taken.

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-7**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	370.8000	370.8000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2062-Vigilance 2070-Other Administrative Services

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	43.2900	43.2900

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

EXPENDITURE HEADS

(Rupees in Lakhs)

REVENUE ACCOUNT							Total
2062	Vigilance						
2062	00	104	Vigilance Commission of State/UT				
2062	00	104	05	Establishment			
2062	00	104	05	52	Vigilance Organisation		
2062	00	104	05	52	01	Salaries	4.9700 (A)
2062	00	104	05	52	Total		4.9700
2062	00	104	05	55	Commissioner of Departmental Inquiries		
2062	00	104	05	55	01	Salaries	11.4900 (A)
2062	00	104	05	55	Total		11.4900
2062	00	104	05	76	Tripura Lokayukta Act, 2008		
2062	00	104	05	76	01	Salaries	22.8100 (A)
2062	00	104	05	76	02	Wages	1.1000 (A)
2062	00	104	05	76	Total		23.9100
2062	00	104	05	Total			40.3700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							40.3700
STATE SCHEMES OTHER THAN CSS							40.3700
CSS							0.0000
2062	00	104	Total				40.3700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							40.3700
STATE SCHEMES OTHER THAN CSS							40.3700
CSS							0.0000
2062	Total						40.3700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							40.3700

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							40.3700
CSS							0.0000
2070	Other Administrative Services						
2070	00	105	Special Commission of Enquiry				
2070	00	105	05	Establishment			
2070	00	105	05	66	State Information Commission		
2070	00	105	05	66	01	Salaries	2.9200 (A)
2070	00	105	05	66	Total		2.9200
2070	00	105	05	Total			2.9200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.9200
STATE SCHEMES OTHER THAN CSS							2.9200
CSS							0.0000
2070	00	105	Total				2.9200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.9200
STATE SCHEMES OTHER THAN CSS							2.9200
CSS							0.0000
2070	Total						2.9200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.9200
STATE SCHEMES OTHER THAN CSS							2.9200
CSS							0.0000
TOTAL REVENUE ACCOUNT							43.2900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							43.2900
STATE SCHEMES OTHER THAN CSS							43.2900
CSS							0.0000
TOTAL-DEMAND NO.-7							43.2900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							43.2900
STATE SCHEMES OTHER THAN CSS							43.2900
CSS							0.0000
TOTAL-SUPPLEMENTARY GRANTS-2018-19							43.2900
ORIGINAL GRANTS-2018-19							370.8000
ADDITIONAL SUM NOW REQUIRED-							43.2900
GRAND TOTAL-DEMAND NO.-7							414.0900

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-8

REASON FOR EXCESS

(a) (b)After Budget was passed, more fund was required to meet the expenses against the item.

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-8**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	566.0000	30.0000	596.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2070-Other Administrative Services

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	79.3800	79.3800

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2070	Other Administrative Services						
2070	00	003	Training				
2070	00	003	05	Establishment			
2070	00	003	05	56	State Institution of Public Administration and Rural Development.		
2070	00	003	05	56	31	Grants-in-Aid	79.3800 (a)
2070	00	003	05	56	Total		79.3800
2070	00	003	05	Total			79.3800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							79.3800
STATE SCHEMES OTHER THAN CSS							79.3800
CSS							0.0000
2070	00	003	Total				79.3800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							79.3800
STATE SCHEMES OTHER THAN CSS							79.3800
CSS							0.0000
2070	Total						79.3800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							79.3800
STATE SCHEMES OTHER THAN CSS							79.3800
CSS							0.0000
TOTAL REVENUE ACCOUNT							79.3800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							79.3800

		(Rupees in Lakhs)
		Total
STATE SCHEMES OTHER THAN CSS		79.3800
CSS		0.0000
TOTAL-DEMAND NO.-8		79.3800
CHARGED		0.0000
STATE SCHEMES OTHER THAN CSS		0.0000
CSS		0.0000
VOTED		79.3800
STATE SCHEMES OTHER THAN CSS		79.3800
CSS		0.0000
TOTAL-SUPPLEMENTARY GRANTS-2018-19		79.3800
ORIGINAL GRANTS-2018-19		596.0000
ADDITIONAL SUM NOW REQUIRED-		79.3800
GRAND TOTAL-DEMAND NO.-8		675.3800

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-10

REASON FOR EXCESS

(a) After Budget was passed, more fund was required to meet the expenses against the item.

(b) More fund against Budget Provision has been received under CSS.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-10

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	146,729.0000	146,729.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2055-Police 2070-Other Administrative Services 4055-Capital Outlay on Police

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	1,588.7613	1,588.7613

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2055	Police						
2055	00	101	Criminal Investigation and Vigilance				
2055	00	101	91	Central Assistance to State Plan			
2055	00	101	91	48	National Scheme for Modernization of Police and other Forces		
2055	00	101	91	48	50	Other charges	4.2413 (b)
2055	00	101	91	48	Total		4.2413
2055	00	101	91	Total			4.2413
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4.2413
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							4.2413
2055	00	101	Total				4.2413
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4.2413
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							4.2413
2055	00	115	Modernisation of Police Force				
2055	00	115	88	C.S.Scheme-III			
2055	00	115	88	99	Cyber Crime prevention against Women and Children/Nationwide Emergency Response System under Nirbhaya Fund		
2055	00	115	88	99	21	Supplies and Materials	163.5000 (b)
2055	00	115	88	99	Total		163.5000
2055	00	115	88	Total			163.5000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							163.5000

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							163.5000
2055	00	115	91	Central Assistance to State Plan			
2055	00	115	91	48	National Scheme for Modernization of Police and other Forces		
2055	00	115	91	48	31	Grants-in-Aid	100.0000 (b)
2055	00	115	91	48	Total		100.0000
2055	00	115	91	Total			100.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							100.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							100.0000
2055	00	115	Total				263.5000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							263.5000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							263.5000
2055	00	117	Internal Security				
2055	00	117	88	C.S.Scheme-III			
2055	00	117	88	99	Cyber Crime prevention against Women and Children/Nationwide Emergency Response System under Nirbhaya Fund		
2055	00	117	88	99	31	Grants-in-Aid	201.6400 (b)
2055	00	117	88	99	Total		201.6400
2055	00	117	88	Total			201.6400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							201.6400
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							201.6400
2055	00	117	Total				201.6400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							201.6400
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							201.6400
2055	Total						469.3813
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							469.3813
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							469.3813
2070	Other Administrative Services						
2070	00	107	Home Guards				
2070	00	107	10	Home Guards			
2070	00	107	10	04	Home Guards Organisation		
2070	00	107	10	04	02	Wages	591.5400 (a)
2070	00	107	10	04	Total		591.5400
2070	00	107	10	Total			591.5400
CHARGED							0.0000

(Rupees in Lakhs)

								Total
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								591.5400
STATE SCHEMES OTHER THAN CSS								591.5400
CSS								0.0000
2070	00	107	Total					591.5400
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								591.5400
STATE SCHEMES OTHER THAN CSS								591.5400
CSS								0.0000
2070	Total							591.5400
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								591.5400
STATE SCHEMES OTHER THAN CSS								591.5400
CSS								0.0000
TOTAL REVENUE ACCOUNT								1,060.9213
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								1,060.9213
STATE SCHEMES OTHER THAN CSS								591.5400
CSS								469.3813
CAPITAL ACCOUNT								
4055	Capital Outlay on Police							
4055	00	800	Other Expenditure .					
4055	00	800	91	Central Assistance to State Plan				
4055	00	800	91	48	National Scheme for Modernization of Police and other Forces			
4055	00	800	91	48	53	Major works		214.8300 (b)
4055	00	800	91	48	57	Grants for Creation of Capital Assets		313.0100 (b)
4055	00	800	91	48	Total		527.8400	
4055	00	800	91	Total				527.8400
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								527.8400
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								527.8400
4055	00	800	Total					527.8400
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								527.8400
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								527.8400
4055	Total							527.8400
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								527.8400

	(Rupees in Lakhs)
	Total
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	527.8400
TOTAL-CAPITAL ACCOUNT	527.8400
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	527.8400
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	527.8400
TOTAL-DEMAND NO.-10	1,588.7613
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	1,588.7613
STATE SCHEMES OTHER THAN CSS	591.5400
CSS	997.2213
TOTAL-SUPPLEMENTARY GRANTS-2018-19	1,588.7613
ORIGINAL GRANTS-2018-19	146,729.0000
ADDITIONAL SUM NOW REQUIRED-	1,588.7613
GRAND TOTAL-DEMAND NO.-10	148,317.7613

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-11

REASON FOR EXCESS

(a) After Budget was passed, more fund was required to meet the expenses against the item.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-11

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	3,096.5400	3,096.5400

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 5053-Capital Outlay on Civil Aviation

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	246.8800	246.8800

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total	
TOTAL REVENUE ACCOUNT							0.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
CAPITAL ACCOUNT								
5053	Capital Outlay on Civil Aviation							
5053	02	Air Ports						
5053	02	102	Aerodromes					
5053	02	102	13	Trasportation				
5053	02	102	13	13	Implementation of Airport Modernisation Project			
5053	02	102	13	13	53	Major works	7.9200	(a)
5053	02	102	13	13	58	Purchase / Acquisition of Land	238.9600	(a)
5053	02	102	13	13	Total		246.8800	
5053	02	102	13	Total			246.8800	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							246.8800	
STATE SCHEMES OTHER THAN CSS							246.8800	
CSS							0.0000	
5053	02	102	Total				246.8800	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							246.8800	
STATE SCHEMES OTHER THAN CSS							246.8800	
CSS							0.0000	
5053	02	Total					246.8800	

		(Rupees in Lakhs)
		Total
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	246.8800
	STATE SCHEMES OTHER THAN CSS	246.8800
	CSS	0.0000
5053	Total	246.8800
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	246.8800
	STATE SCHEMES OTHER THAN CSS	246.8800
	CSS	0.0000
TOTAL-CAPITAL ACCOUNT		246.8800
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	246.8800
	STATE SCHEMES OTHER THAN CSS	246.8800
	CSS	0.0000
TOTAL-DEMAND NO.-11		246.8800
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	246.8800
	STATE SCHEMES OTHER THAN CSS	246.8800
	CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2018-19		246.8800
ORIGINAL GRANTS-2018-19		3,096.5400
ADDITIONAL SUM NOW REQUIRED-		246.8800
GRAND TOTAL-DEMAND NO.-11		3,343.4200

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-12

REASON FOR EXCESS

**(a) After Budget was passed, more fund was required to meet the expenses against the
item**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-12

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	370.0000	3,055.0000	3,425.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 6003-Internal Debt of the State Government

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	171.4200	0.0000	171.4200

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

EXPENDITURE HEADS

(Rupees in Lakhs)

								Total
TOTAL REVENUE ACCOUNT								0.0000
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
CAPITAL ACCOUNT								
6003	Internal Debt of the State Government							
6003	00	105	Loans from the National Bank for Agricultural and Rural Development					
6003	00	105	58	Debt Services				
6003	00	105	58	11	NABARD			
6003	00	105	58	11	56	Re-payment of Borrowings		171.4200 (a)
6003	00	105	58	11	Total			171.4200
6003	00	105	58	Total				171.4200
CHARGED								171.4200
STATE SCHEMES OTHER THAN CSS								171.4200
CSS								0.0000
VOTED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
6003	00	105	Total					171.4200
CHARGED								171.4200
STATE SCHEMES OTHER THAN CSS								171.4200
CSS								0.0000
VOTED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
6003	Total							171.4200
CHARGED								171.4200
STATE SCHEMES OTHER THAN CSS								171.4200
CSS								0.0000

		(Rupees in Lakhs)
		Total
	VOTED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
TOTAL-CAPITAL ACCOUNT		171.4200
	CHARGED	171.4200
	STATE SCHEMES OTHER THAN CSS	171.4200
	CSS	0.0000
	VOTED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
TOTAL-DEMAND NO.-12		171.4200
	CHARGED	171.4200
	STATE SCHEMES OTHER THAN CSS	171.4200
	CSS	0.0000
	VOTED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2018-19		171.4200
ORIGINAL GRANTS-2018-19		3,425.0000
ADDITIONAL SUM NOW REQUIRED-		171.4200
GRAND TOTAL-DEMAND NO.-12		3,596.4200

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-13

REASON FOR EXCESS

- (a) Due to release of more fund for payment of outstanding bills amount for which no provision was made in BE 2018-19..**
- (b) Due to release of fund as per the order of Ld.LA Judge/High Court for which no provision was made in BE 2018-19.**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-13

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	21,844.6200	56,197.9000	78,042.5200

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 4059-Capital Outlay on Public Works

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	335.6900	335.6900

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
TOTAL REVENUE ACCOUNT							0.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
CAPITAL ACCOUNT							
4059	Capital Outlay on Public Works						
4059	01	Office Buildings					
4059	01	051	Construction				
4059	01	051	25	Public Works			
4059	01	051	25	06	Civil Works		
4059	01	051	25	06	53	Major works	208.0000 (a)
4059	01	051	25	06	Total		208.0000
4059	01	051	25	10	State Legislature		
4059	01	051	25	10	53	Major works	104.0000 (a)
4059	01	051	25	10	Total		104.0000
4059	01	051	25	Total			312.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							312.0000
STATE SCHEMES OTHER THAN CSS							312.0000
CSS							0.0000
4059	01	051	Total				312.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							312.0000
STATE SCHEMES OTHER THAN CSS							312.0000
CSS							0.0000
4059	01	Total					312.0000

(Rupees in Lakhs)

							Total	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							312.0000	
STATE SCHEMES OTHER THAN CSS							312.0000	
CSS							0.0000	
4059	80	General						
4059	80	201	Acquisition of Land					
4059	80	201	25	Public Works				
4059	80	201	25	16	Land Acquisition			
4059	80	201	25	16	58	Purchase / Acquisition of Land	23.6900	(b)
4059	80	201	25	16	Total		23.6900	
4059	80	201	25	Total			23.6900	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							23.6900	
STATE SCHEMES OTHER THAN CSS							23.6900	
CSS							0.0000	
4059	80	201	Total				23.6900	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							23.6900	
STATE SCHEMES OTHER THAN CSS							23.6900	
CSS							0.0000	
4059	80	Total					23.6900	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							23.6900	
STATE SCHEMES OTHER THAN CSS							23.6900	
CSS							0.0000	
4059	Total						335.6900	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							335.6900	
STATE SCHEMES OTHER THAN CSS							335.6900	
CSS							0.0000	
TOTAL-CAPITAL ACCOUNT							335.6900	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							335.6900	
STATE SCHEMES OTHER THAN CSS							335.6900	
CSS							0.0000	
TOTAL-DEMAND NO.-13							335.6900	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							335.6900	
STATE SCHEMES OTHER THAN CSS							335.6900	

(Rupees in Lakhs)

	Total
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2018-19	335.6900
ORIGINAL GRANTS-2018-19	78,042.5200
ADDITIONAL SUM NOW REQUIRED-	335.6900
GRAND TOTAL-DEMAND NO.-13	78,378.2100

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-14

REASON FOR EXCESS

- (a) After Budget was passed, more fund was required to meet the expenses against the item.**
- (b) During preparation of Budget Estimates, the Department has not kept provision of the required amount under CASP-NEC, but subsequently more fund has been received from the Government of India and thereby Supplementary Grants is required to be taken.**
- (c) More Fund against Budget Provision has been received under CASP and therefore, it has necessitated release of more State Share..**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-14

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	7,039.0310	7,039.0310

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 4552-Capital Outlay on North Eastern Areas 4801-Capital Outlay on Power Projects

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	1,503.0296	1,503.0296

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
TOTAL REVENUE ACCOUNT							0.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
CAPITAL ACCOUNT							
4552	Capital Outlay on North Eastern Areas						
4552	00	101	Contribution to Central Resource Pool for Development of North Eastern Region				
4552	00	101	90	State Share for Central Assistance to State Plan			
4552	00	101	90	08	State Share of North Eastern Council (NEC)		
4552	00	101	90	08	57	Grants for Creation of Capital Assets	13.5164 (c)
4552	00	101	90	08	Total		13.5164
4552	00	101	90	Total			13.5164
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							13.5164
STATE SCHEMES OTHER THAN CSS							13.5164
CSS							0.0000
4552	00	101	91	Central Assistance to State Plan			
4552	00	101	91	08	North Eastern Council (NEC)		
4552	00	101	91	08	57	Grants for Creation of Capital Assets	208.0000 (b)
4552	00	101	91	08	Total		208.0000
4552	00	101	91	Total			208.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

(Rupees in Lakhs)

							Total
VOTED							208.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							208.0000
4552	00	101	Total				221.5164
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							221.5164
STATE SCHEMES OTHER THAN CSS							13.5164
CSS							208.0000
4552	Total					221.5164	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							221.5164
STATE SCHEMES OTHER THAN CSS							13.5164
CSS							208.0000
4801	Capital Outlay on Power Projects						
4801	06	Rural Electrification					
4801	06	052	Machinery and Equipment				
4801	06	052	99	Others			
4801	06	052	99	77	Special Development Scheme (SDS)		
4801	06	052	99	77	57	Grants for Creation of Capital Assets	21.0000 (a)
4801	06	052	99	77	Total		21.0000
4801	06	052	99	Total			21.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							21.0000
STATE SCHEMES OTHER THAN CSS							21.0000
CSS							0.0000
4801	06	052	Total				21.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							21.0000
STATE SCHEMES OTHER THAN CSS							21.0000
CSS							0.0000
4801	06	800	Other Expenditure				
4801	06	800	70	State Share			
4801	06	800	70	14	Power		
4801	06	800	70	14	57	Grants for Creation of Capital Assets	334.2132 (c)
4801	06	800	70	14	Total		334.2132
4801	06	800	70	Total			334.2132
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							334.2132
STATE SCHEMES OTHER THAN CSS							334.2132
CSS							0.0000
4801	06	800	Total				334.2132
CHARGED							0.0000

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							334.2132
STATE SCHEMES OTHER THAN CSS							334.2132
CSS							0.0000
4801	06	Total					355.2132
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							355.2132
STATE SCHEMES OTHER THAN CSS							355.2132
CSS							0.0000
4801	80	General					
4801	80	190	Investment in Public Sector and Other Undertakings				
4801	80	190	90	State Share for Central Assistance to State Plan			
4801	80	190	90	03	State Share of Special Plan Assistance (SPA)		
4801	80	190	90	03	57	Grants for Creation of Capital Assets	424.0300 (c)
4801	80	190	90	03	Total		424.0300
4801	80	190	90	Total			424.0300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							424.0300
STATE SCHEMES OTHER THAN CSS							424.0300
CSS							0.0000
4801	80	190	91	Central Assistance to State Plan			
4801	80	190	91	03	Special Plan Assistance (SPA)		
4801	80	190	91	03	57	Grants for Creation of Capital Assets	502.2700
4801	80	190	91	03	Total		502.2700
4801	80	190	91	Total			502.2700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							502.2700
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							502.2700
4801	80	190	Total				926.3000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							926.3000
STATE SCHEMES OTHER THAN CSS							424.0300
CSS							502.2700
4801	80	Total					926.3000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							926.3000
STATE SCHEMES OTHER THAN CSS							424.0300
CSS							502.2700
4801	Total						1,281.5132

		(Rupees in Lakhs)
		Total
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	1,281.5132
	STATE SCHEMES OTHER THAN CSS	779.2432
	CSS	502.2700
TOTAL-CAPITAL ACCOUNT		1,503.0296
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	1,503.0296
	STATE SCHEMES OTHER THAN CSS	792.7596
	CSS	710.2700
TOTAL-DEMAND NO.-14		1,503.0296
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	1,503.0296
	STATE SCHEMES OTHER THAN CSS	792.7596
	CSS	710.2700
TOTAL-SUPPLEMENTARY GRANTS-2018-19		1,503.0296
ORIGINAL GRANTS-2018-19		7,039.0310
ADDITIONAL SUM NOW REQUIRED-		1,503.0296
GRAND TOTAL-DEMAND NO.-14		8,542.0606

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-15

REASON FOR EXCESS

(A) More Fund against Budget provision has been received under CSS from Gol.

(B) During preparation of Budget Estimates, the department has not kept provision of the required amount under the State Government Scheme and thereby Supplementary Grants is required to be taken.

(C) Due to unavoidable reason, additional fund was released by State Government thus Supplementary Grants are required to be taken.

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-15**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	847.0000	7,608.2300	8,455.2300

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2702-Minor Irrigation 2711-Flood Control and Drainage 4702-Capital Outlay on Minor Irrigation 6003-Internal Debt of the State Government

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.2800	1,589.1600	1,589.4400

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2702	Minor Irrigation						
2702	80	General					
2702	80	800	Other expenditure				
2702	80	800	86	C.S. Scheme - I			
2702	80	800	86	16	Minor Irrigation Census		
2702	80	800	86	16	13	Office Expenses	6.0000 (A)
2702	80	800	86	16	Total		6.0000
2702	80	800	86	Total			6.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							6.0000
2702	80	800	Total				6.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							6.0000
2702	80	Total					6.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							6.0000
2702	Total						6.0000
CHARGED							0.0000

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							6.0000
2711	Flood Control and Drainage						
2711	01	Flood Control					
2711	01	001	Direction and Administration				
2711	01	001	27	Water Resource			
2711	01	001	27	05	Flood Control and Drainage		
2711	01	001	27	05	01	Salaries	81.3100 (B)
2711	01	001	27	05	Total		81.3100
2711	01	001	27	Total			81.3100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							81.3100
STATE SCHEMES OTHER THAN CSS							81.3100
CSS							0.0000
2711	01	001	Total				81.3100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							81.3100
STATE SCHEMES OTHER THAN CSS							81.3100
CSS							0.0000
2711	01	Total					81.3100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							81.3100
STATE SCHEMES OTHER THAN CSS							81.3100
CSS							0.0000
2711	Total						81.3100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							81.3100
STATE SCHEMES OTHER THAN CSS							81.3100
CSS							0.0000
TOTAL REVENUE ACCOUNT							87.3100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							87.3100
STATE SCHEMES OTHER THAN CSS							81.3100
CSS							6.0000
CAPITAL ACCOUNT							
4702	Capital Outlay on Minor Irrigation						
4702	00	101	Surface Water				
4702	00	101	27	Water Resource			
4702	00	101	27	07	Lift Irrigation		
4702	00	101	27	07	53	Major works	20.0000 (B)
4702	00	101	27	07	Total		20.0000

(Rupees in Lakhs)

						Total
4702	00	101	27	Total		20.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						20.0000
STATE SCHEMES OTHER THAN CSS						20.0000
CSS						0.0000
4702	00	101	54	National Bank for Agriculture and Rural Development (NABARD)		
4702	00	101	54	30	RIDF-XIX- Muhuri Irrigation Project, Kalashi, South Tripura District	
4702	00	101	54	30	53 Major works	1,480.9100 (B)
4702	00	101	54	30	Total	1,480.9100
4702	00	101	54	Total		1,480.9100
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1,480.9100
STATE SCHEMES OTHER THAN CSS						1,480.9100
CSS						0.0000
4702	00	101	Total			1,500.9100
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1,500.9100
STATE SCHEMES OTHER THAN CSS						1,500.9100
CSS						0.0000
4702	00	102	Ground Water			
4702	00	102	54	National Bank for Agriculture and Rural Development (NABARD)		
4702	00	102	54	36	RIDF Loan of Various Projects under different Administrative Departments	
4702	00	102	54	36	53 Major works	0.9400 (B)
4702	00	102	54	36	Total	0.9400
4702	00	102	54	Total		0.9400
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						0.9400
STATE SCHEMES OTHER THAN CSS						0.9400
CSS						0.0000
4702	00	102	Total			0.9400
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						0.9400
STATE SCHEMES OTHER THAN CSS						0.9400
CSS						0.0000
4702	Total					1,501.8500
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1,501.8500
STATE SCHEMES OTHER THAN CSS						1,501.8500
CSS						0.0000
6003	Internal Debt of the State Government					
6003	00	105	Loans from the National Bank for Agricultural and Rural Development			

(Rupees in Lakhs)

							Total	
6003	00	105	58	Debt Services				
6003	00	105	58	11	NABARD			
6003	00	105	58	11	56	Re-payment of Borrowings	0.2800	(C)
6003	00	105	58	11	Total		0.2800	
6003	00	105	58	Total			0.2800	
CHARGED							0.2800	
STATE SCHEMES OTHER THAN CSS							0.2800	
CSS							0.0000	
VOTED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
6003	00	105	Total				0.2800	
CHARGED							0.2800	
STATE SCHEMES OTHER THAN CSS							0.2800	
CSS							0.0000	
VOTED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
6003	Total						0.2800	
CHARGED							0.2800	
STATE SCHEMES OTHER THAN CSS							0.2800	
CSS							0.0000	
VOTED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
TOTAL-CAPITAL ACCOUNT							1,502.1300	
CHARGED							0.2800	
STATE SCHEMES OTHER THAN CSS							0.2800	
CSS							0.0000	
VOTED							1,501.8500	
STATE SCHEMES OTHER THAN CSS							1,501.8500	
CSS							0.0000	
TOTAL-DEMAND NO.-15							1,589.4400	
CHARGED							0.2800	
STATE SCHEMES OTHER THAN CSS							0.2800	
CSS							0.0000	
VOTED							1,589.1600	
STATE SCHEMES OTHER THAN CSS							1,583.1600	
CSS							6.0000	
TOTAL-SUPPLEMENTARY GRANTS-2018-19							1,589.4400	
ORIGINAL GRANTS-2018-19							8,455.2300	
ADDITIONAL SUM NOW REQUIRED-							1,589.4400	
GRAND TOTAL-DEMAND NO.-15							10,044.6700	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-16

REASON FOR EXCESS

- (A) More fund against budget provision has been received under CSS.**
- (B) After budget was passed, more fund was required to meet the expenses, to continue the department process.**
- (C) For payment to the decree holder as per order of LA Judge Court.**
- (D) More fund against Budget provision has been received under CSS and therefore, it has necessitated release of more state share.**
- (E) After budget was passed, more fund was required to meet the expenses against the item.**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-16

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	1,043.0000	38,012.6460	39,055.6460

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2210-Medical and Public Health 4210-Capital Outlay on Medical and Public Health 6003-Internal Debt of the State Government

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	1.0000	492.2956	493.2956

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2210	Medical and Public Health						
2210	80	General					
2210	80	800	Other expenditure				
2210	80	800	87	C.S. Scheme - II			
2210	80	800	87	88	Pradhan Mantri Swasthaya Suraksha Yojana (PMSSY)		
2210	80	800	87	88	31	Grants-in-Aid	70.0000 (A)
2210	80	800	87	88	Total		70.0000
2210	80	800	87	Total			70.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							70.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							70.0000
2210	80	800	Total				70.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							70.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							70.0000
2210	80	Total					70.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							70.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							70.0000
2210	Total						70.0000
CHARGED							0.0000

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							70.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							70.0000
TOTAL REVENUE ACCOUNT							70.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							70.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							70.0000
CAPITAL ACCOUNT							
4210	Capital Outlay on Medical and Public Health						
4210	01	Urban Health Services					
4210	01	110	Hospital and Dispensaries				
4210	01	110	90	State Share for Central Assistance to State Plan			
4210	01	110	90	09	State Share of Central Pool of Resources for North East & Sikkim (NLCPR)		
4210	01	110	90	09	53	Major works	28.3300 (D)
4210	01	110	90	09	Total		28.3300
4210	01	110	90	Total			28.3300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							28.3300
STATE SCHEMES OTHER THAN CSS							28.3300
CSS							0.0000
4210	01	110	91	Central Assistance to State Plan			
4210	01	110	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)		
4210	01	110	91	09	53	Major works	60.0000 (A)
4210	01	110	91	09	Total		60.0000
4210	01	110	91	Total			60.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							60.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							60.0000
4210	01	110	Total				88.3300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							88.3300
STATE SCHEMES OTHER THAN CSS							28.3300
CSS							60.0000
4210	01	Total					88.3300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							88.3300
STATE SCHEMES OTHER THAN CSS							28.3300
CSS							60.0000
4210	03	Medical Education Training and Research					
4210	03	105	Allopathy				

(Rupees in Lakhs)

							Total	
4210	03	105	70	State Share				
4210	03	105	70	16	Health			
4210	03	105	70	16	57	Grants for Creation of Capital Assets	252.2000	(D)
4210	03	105	70	16	Total		252.2000	
4210	03	105	70	Total			252.2000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							252.2000	
STATE SCHEMES OTHER THAN CSS							252.2000	
CSS							0.0000	
4210	03	105	71	Medical College				
4210	03	105	71	01	Establishment			
4210	03	105	71	01	58	Purchase / Acquisition of Land	5.0000	(C)
4210	03	105	71	01	Total		5.0000	
4210	03	105	71	02	Agartala Govt. Medical College (AGMC)			
4210	03	105	71	02	52	Machinery and Equipment	5.0000	(B)
4210	03	105	71	02	Total		5.0000	
4210	03	105	71	Total			10.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							10.0000	
STATE SCHEMES OTHER THAN CSS							10.0000	
CSS							0.0000	
4210	03	105	91	Central Assistance to State Plan				
4210	03	105	91	45	Human Resource in Health & Medical Education			
4210	03	105	91	45	53	Major works	59.5300	(A)
4210	03	105	91	45	Total		59.5300	
4210	03	105	91	Total			59.5300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							59.5300	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							59.5300	
4210	03	105	Total				321.7300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							321.7300	
STATE SCHEMES OTHER THAN CSS							262.2000	
CSS							59.5300	
4210	03	200	Other Systems					
4210	03	200	15	Health Services				
4210	03	200	15	17	Regional Institute of Pharmaceutical Science & Technology			
4210	03	200	15	17	53	Major works	12.2356	(B)
4210	03	200	15	17	Total		12.2356	
4210	03	200	15	Total			12.2356	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	

(Rupees in Lakhs)

							Total
			CSS				0.0000
			VOTED				12.2356
			STATE SCHEMES OTHER THAN CSS				12.2356
			CSS				0.0000
4210	03	200	Total				12.2356
			CHARGED				0.0000
			STATE SCHEMES OTHER THAN CSS				0.0000
			CSS				0.0000
			VOTED				12.2356
			STATE SCHEMES OTHER THAN CSS				12.2356
			CSS				0.0000
4210	03	Total					333.9656
			CHARGED				0.0000
			STATE SCHEMES OTHER THAN CSS				0.0000
			CSS				0.0000
			VOTED				333.9656
			STATE SCHEMES OTHER THAN CSS				274.4356
			CSS				59.5300
4210	Total						422.2956
			CHARGED				0.0000
			STATE SCHEMES OTHER THAN CSS				0.0000
			CSS				0.0000
			VOTED				422.2956
			STATE SCHEMES OTHER THAN CSS				302.7656
			CSS				119.5300
6003	Internal Debt of the State Government						
6003	00	105	Loans from the National Bank for Agricultural and Rural Development				
6003	00	105	58	Debt Services			
6003	00	105	58	11	NABARD		
6003	00	105	58	11	56	Re-payment of Borrowings	1.0000 (E)
6003	00	105	58	11	Total		1.0000
6003	00	105	58	Total			1.0000
			CHARGED				1.0000
			STATE SCHEMES OTHER THAN CSS				1.0000
			CSS				0.0000
			VOTED				0.0000
			STATE SCHEMES OTHER THAN CSS				0.0000
			CSS				0.0000
6003	00	105	Total				1.0000
			CHARGED				1.0000
			STATE SCHEMES OTHER THAN CSS				1.0000
			CSS				0.0000
			VOTED				0.0000
			STATE SCHEMES OTHER THAN CSS				0.0000
			CSS				0.0000
6003	Total						1.0000
			CHARGED				1.0000
			STATE SCHEMES OTHER THAN CSS				1.0000
			CSS				0.0000
			VOTED				0.0000
			STATE SCHEMES OTHER THAN CSS				0.0000
			CSS				0.0000
TOTAL-CAPITAL ACCOUNT							423.2956
			CHARGED				1.0000

	(Rupees in Lakhs)
	Total
STATE SCHEMES OTHER THAN CSS	1.0000
CSS	0.0000
VOTED	422.2956
STATE SCHEMES OTHER THAN CSS	302.7656
CSS	119.5300
TOTAL-DEMAND NO.-16	493.2956
CHARGED	1.0000
STATE SCHEMES OTHER THAN CSS	1.0000
CSS	0.0000
VOTED	492.2956
STATE SCHEMES OTHER THAN CSS	302.7656
CSS	189.5300
TOTAL-SUPPLEMENTARY GRANTS-2018-19	493.2956
ORIGINAL GRANTS-2018-19	39,055.6460
ADDITIONAL SUM NOW REQUIRED-	493.2956
GRAND TOTAL-DEMAND NO.-16	39,548.9416

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-18

REASON FOR EXCESS

(A) After Budget was passed, more fund was required to meet the expenses against the item.

(B) After Budget was passed, more fund was required to meet the expenses, to continue the department process.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-18

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	248.5500	248.5500

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2235-Social Security and Welfare 2250-Other Social Services

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	132.1400	132.1400

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2235	Social Security and Welfare						
2235	02	Social Welfare					
2235	02	200	Other programmes				
2235	02	200	33	Welfare Programme			
2235	02	200	33	36	Materials Supply		
2235	02	200	33	36	20	Other Administrative Expenses	3.0000 (A)
2235	02	200	33	36	Total		3.0000
2235	02	200	33	Total			3.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3.0000
STATE SCHEMES OTHER THAN CSS							3.0000
CSS							0.0000
2235	02	200	Total				3.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3.0000
STATE SCHEMES OTHER THAN CSS							3.0000
CSS							0.0000
2235	02	Total					3.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3.0000
STATE SCHEMES OTHER THAN CSS							3.0000
CSS							0.0000
2235	60	Other Social Security and Welfare programmes					
2235	60	102	Pensions under Social Security Schemes				

(Rupees in Lakhs)

							Total	
2235	60	102	02	Pension				
2235	60	102	02	03	Pension to Participants of the Reang Movement			
2235	60	102	02	03	06	Social Pension	0.5000	(A)
2235	60	102	02	03	Total		0.5000	
2235	60	102	02	04	Pension to Freedom Fighters			
2235	60	102	02	04	06	Social Pension	3.5000	(A)
2235	60	102	02	04	Total		3.5000	
2235	60	102	02	Total			4.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							4.0000	
STATE SCHEMES OTHER THAN CSS							4.0000	
CSS							0.0000	
2235	60	102	Total				4.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							4.0000	
STATE SCHEMES OTHER THAN CSS							4.0000	
CSS							0.0000	
2235	60	200	Other Programmes					
2235	60	200	05	Establishment				
2235	60	200	05	79	Sainik Welfare			
2235	60	200	05	79	27	Minor Works	10.7500	(B)
2235	60	200	05	79	31	Grants-in-Aid	27.2900	(A)
2235	60	200	05	79	Total		38.0400	
2235	60	200	05	Total			38.0400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							38.0400	
STATE SCHEMES OTHER THAN CSS							38.0400	
CSS							0.0000	
2235	60	200	Total				38.0400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							38.0400	
STATE SCHEMES OTHER THAN CSS							38.0400	
CSS							0.0000	
2235	60	Total					42.0400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							42.0400	
STATE SCHEMES OTHER THAN CSS							42.0400	
CSS							0.0000	
2235	Total						45.0400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							45.0400	
STATE SCHEMES OTHER THAN CSS							45.0400	

(Rupees in Lakhs)

							Total
CSS							0.0000
2250	Other Social Services						
2250	00	800	Other expenditure				
2250	00	800	99	Others			
2250	00	800	99	04	Celebration of Independence Day		
2250	00	800	99	04	20	Other Administrative Expenses	10.0000 (A)
2250	00	800	99	04	Total		10.0000
2250	00	800	99	05	Celebration of Re-public Day		
2250	00	800	99	05	20	Other Administrative Expenses	15.0000 (A)
2250	00	800	99	05	Total		15.0000
2250	00	800	99	36	Protocol Affairs		
2250	00	800	99	36	20	Other Administrative Expenses	61.1000 (A)
2250	00	800	99	36	Total		61.1000
2250	00	800	99	66	Observance of Statehood Day		
2250	00	800	99	66	20	Other Administrative Expenses	1.0000 (A)
2250	00	800	99	66	Total		1.0000
2250	00	800	99	Total			87.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							87.1000
STATE SCHEMES OTHER THAN CSS							87.1000
CSS							0.0000
2250	00	800	Total				87.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							87.1000
STATE SCHEMES OTHER THAN CSS							87.1000
CSS							0.0000
2250	Total						87.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							87.1000
STATE SCHEMES OTHER THAN CSS							87.1000
CSS							0.0000
TOTAL REVENUE ACCOUNT							132.1400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							132.1400
STATE SCHEMES OTHER THAN CSS							132.1400
CSS							0.0000
TOTAL-DEMAND NO.-18							132.1400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							132.1400

(Rupees in Lakhs)

	Total
STATE SCHEMES OTHER THAN CSS	132.1400
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2018-19	132.1400
ORIGINAL GRANTS-2018-19	248.5500
ADDITIONAL SUM NOW REQUIRED-	132.1400
GRAND TOTAL-DEMAND NO.-18	380.6900

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-19

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	246,159.7880	246,159.7880

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2029-Land Revenue 2056-Jails 2059-Public Works 2070-Other Administrative Services 2202-General Education 2203-Technical Education 2211-Family Welfare 2216-Housing 2217-Urban Development 2220-Information and Publicity 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities 2230-Labour, Employment and Skill Development 2235-Social Security and Welfare 2236-Nutrition 2245-Relief on account of Natural Calamities 2401-Crop Husbandry 2402-Soil and Water Conservation 2406-Forestry and Wild Life 2501-Special Programmes for Rural Development 2515-Other Rural Development programmes 2702-Minor Irrigation 2851-Village and Small Industries 3054-Roads and Bridges 3456-Civil Supplies 4059-Capital Outlay on Public Works 4070-Capital Outlay on Other Administrative Services 4202-Capital Outlay on Education, Sports, Art and Culture 4210-Capital Outlay on Medical and Public Health 4215-Capital Outlay on Water Supply and Sanitation 4217-Capital Outlay on Urban Development 4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 4401-Capital Outlay on Crop Husbandry 4405-Capital Outlay on Fisheries 4435-Capital Outlay on Other Agricultural Programmes 4515-Capital Outlay on other Rural Development Programmes 4552-Capital Outlay on North Eastern Areas 4701-Capital outlay on Major and Medium Irrigation 4711-Capital Outlay on Flood Control projects 4801-Capital Outlay on Power Projects 5425-Capital Outlay on other Scientific and Environmental Research 5465-Investments in General Financial and Trading Institutions

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	41,420.4811	41,420.4811

II. Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-19

REASON FOR EXCESS

(a) More fund against Budget provision has been received under CSS.

(b) After Budget was passed, more fund was required to meet the expenses, to continue the department process.

(Rupees in Lakhs)

Total

TRIBAL WELFARE DEPARTMENT

REVENUE ACCOUNT

2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities						
2225	02	Welfare of Scheduled Tribes					
2225	02	796	Tribal Area Sub-Plan				
2225	02	796	91	Central Assistance to State Plan			
2225	02	796	91	06	Grants under Proviso to Article 275 (1)		
2225	02	796	91	06	31	Grants-in-Aid	339.7800 (a)
2225	02	796	91	06	Total		339.7800
2225	02	796	91	Total			339.7800

CHARGED

0.0000

STATE SCHEMES OTHER THAN CSS

0.0000

CSS

0.0000

VOTED

339.7800

STATE SCHEMES OTHER THAN CSS

0.0000

CSS

339.7800

2225	02	796	Total				339.7800
-------------	-----------	------------	--------------	--	--	--	-----------------

CHARGED

0.0000

STATE SCHEMES OTHER THAN CSS

0.0000

CSS

0.0000

VOTED

339.7800

STATE SCHEMES OTHER THAN CSS

0.0000

CSS

339.7800

2225	02	Total					339.7800
-------------	-----------	--------------	--	--	--	--	-----------------

CHARGED

0.0000

STATE SCHEMES OTHER THAN CSS

0.0000

CSS

0.0000

VOTED

339.7800

STATE SCHEMES OTHER THAN CSS

0.0000

CSS

339.7800

2225	Total						339.7800
-------------	--------------	--	--	--	--	--	-----------------

CHARGED

0.0000

STATE SCHEMES OTHER THAN CSS

0.0000

CSS

0.0000

VOTED

339.7800

STATE SCHEMES OTHER THAN CSS

0.0000

CSS

339.7800

TOTAL REVENUE ACCOUNT

339.7800

CHARGED

0.0000

STATE SCHEMES OTHER THAN CSS

0.0000

CSS

0.0000

VOTED

339.7800

STATE SCHEMES OTHER THAN CSS

0.0000

CSS

339.7800

CAPITAL ACCOUNT

4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
4225	02	Welfare of Scheduled Tribes					
4225	02	796	Tribal Area Sub-Plan				
4225	02	796	54	National Bank for Agriculture and Rural Development (NABARD)			
4225	02	796	54	36	RIDF Loan of Various Projects under different Administrative Departments		
4225	02	796	54	36	53	Major works	100.0000 (b)
4225	02	796	54	36	Total		100.0000
4225	02	796	54	Total			100.0000
CHARGED							0.0000

(Rupees in Lakhs)

							Total	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							100.0000	
STATE SCHEMES OTHER THAN CSS							100.0000	
CSS							0.0000	
4225	02	796	91	Central Assistance to State Plan				
4225	02	796	91	05	Tribal Sub Plan (TSP) / Tribal Sub-Scheme (TSS)			
4225	02	796	91	05	57	Grants for Creation of Capital Assets	542.9500	(a)
4225	02	796	91	05	Total		542.9500	
4225	02	796	91	Total			542.9500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							542.9500	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							542.9500	
4225	02	796	99	Others				
4225	02	796	99	77	Special Development Scheme (SDS)			
4225	02	796	99	77	57	Grants for Creation of Capital Assets	34.7900	(b)
4225	02	796	99	77	Total		34.7900	
4225	02	796	99	Total			34.7900	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							34.7900	
STATE SCHEMES OTHER THAN CSS							34.7900	
CSS							0.0000	
4225	02	796	Total				677.7400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							677.7400	
STATE SCHEMES OTHER THAN CSS							134.7900	
CSS							542.9500	
4225	02	Total					677.7400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							677.7400	
STATE SCHEMES OTHER THAN CSS							134.7900	
CSS							542.9500	
4225	Total						677.7400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							677.7400	
STATE SCHEMES OTHER THAN CSS							134.7900	
CSS							542.9500	
TOTAL-CAPITAL ACCOUNT							677.7400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	

(Rupees in Lakhs)

	Total
VOTED	677.7400
STATE SCHEMES OTHER THAN CSS	134.7900
CSS	542.9500
TOTAL-TRIBAL WELFARE DEPARTMENT	1,017.5200
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	1,017.5200
STATE SCHEMES OTHER THAN CSS	134.7900
CSS	882.7300

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-19

REASON FOR EXCESS

- (A) After Budget was passed, more fund was required to meet the expenses, to continue the department process.**
- (B) More fund against Budget provision has been received under CSS and therefore it has been necessitated release of more state share.**
- (C) More fund against Budget provision has been received under CSS.**

(Rupees in Lakhs)

Total

REVENUE DEPARTMENT								Total
REVENUE ACCOUNT								
2029	Land Revenue							
2029	00	796	Tribal Area Sub-Plan					
2029	00	796	86	C.S. Scheme - I				
2029	00	796	86	04	Agricultural Census			
2029	00	796	86	04	13	Office Expenses	30.4400	(C)
2029	00	796	86	04	Total		30.4400	
2029	00	796	86	Total			30.4400	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								30.4400
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								30.4400
2029	00	796	91	Central Assistance to State Plan				
2029	00	796	91	60	National Land Records Management Programme (NLRMP)			
2029	00	796	91	60	11	Travel Expenses	10.0000	(C)
2029	00	796	91	60	13	Office Expenses	10.0000	(C)
2029	00	796	91	60	18	Cost of fuel etc and maintenance cost of vehicles	4.4200	(C)
2029	00	796	91	60	Total		24.4200	
2029	00	796	91	Total			24.4200	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								24.4200
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								24.4200
2029	00	796	Total				54.8600	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								54.8600
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								54.8600
2029	Total						54.8600	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								54.8600
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								54.8600
2245	Relief on account of Natural Calamities							
2245	05		Calamity Relief Fund					
2245	05	796	Schedule Tribe Sub-Plan(TSP)					
2245	05	796	89	C.S.Scheme-IV				
2245	05	796	89	05	Assistance from National Disaster Response Fund (NDRF)			
2245	05	796	89	05	48	Deposit towards State Disaster Response Fund	5,323.9400	(C)
2245	05	796	89	05	Total		5,323.9400	
2245	05	796	89	Total			5,323.9400	
CHARGED								0.0000

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5,323.9400
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							5,323.9400
2245	05	796	Total				5,323.9400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5,323.9400
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							5,323.9400
2245	05	Total				5,323.9400	
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5,323.9400
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							5,323.9400
2245	Total						5,323.9400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5,323.9400
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							5,323.9400
TOTAL REVENUE ACCOUNT							5,378.8000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5,378.8000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							5,378.8000
CAPITAL ACCOUNT							
4059	Capital Outlay on Public Works						
4059	01	Office Buildings					
4059	01	796	Tribal Area Sub-Plan				
4059	01	796	90	State Share for Central Assistance to State Plan			
4059	01	796	90	03	State Share of Special Plan Assistance (SPA)		
4059	01	796	90	03	53	Major works	42.7800 (B)
4059	01	796	90	03	Total		42.7800
4059	01	796	90	Total			42.7800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							42.7800
STATE SCHEMES OTHER THAN CSS							42.7800
CSS							0.0000
4059	01	796	91	Central Assistance to State Plan			
4059	01	796	91	03	Special Plan Assistance (SPA)		
4059	01	796	91	03	53	Major works	57.0100 (C)
4059	01	796	91	03	Total		57.0100
4059	01	796	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)		
4059	01	796	91	09	53	Major works	332.0472 (C)

(Rupees in Lakhs)

						Total
4059	01	796	91	09	Total	332.0472
4059	01	796	91	Total		389.0572
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						389.0572
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						389.0572
4059	01	796	Total			431.8372
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						431.8372
STATE SCHEMES OTHER THAN CSS						42.7800
CSS						389.0572
4059	01	Total				431.8372
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						431.8372
STATE SCHEMES OTHER THAN CSS						42.7800
CSS						389.0572
4059	Total					431.8372
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						431.8372
STATE SCHEMES OTHER THAN CSS						42.7800
CSS						389.0572
4070	Capital Outlay on Other Administrative Services					
4070	00	796	Tribal Area Sub-Plan			
4070	00	796	05	Establishment		
4070	00	796	05	16	District Establishment	
4070	00	796	05	16	53	Major works
4070	00	796	05	16	Total	15.5000 (A)
4070	00	796	05	Total		15.5000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						15.5000
STATE SCHEMES OTHER THAN CSS						15.5000
CSS						0.0000
4070	00	796	91	Central Assistance to State Plan		
4070	00	796	91	30	Border Areas Development Programme (BADP)	
4070	00	796	91	30	53	Major works
4070	00	796	91	30	Total	823.2033 (C)
4070	00	796	91	Total		823.2033
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						823.2033
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						823.2033
4070	00	796	Total			838.7033

		(Rupees in Lakhs)
		Total
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	838.7033
	STATE SCHEMES OTHER THAN CSS	15.5000
	CSS	823.2033
4070	Total	838.7033
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	838.7033
	STATE SCHEMES OTHER THAN CSS	15.5000
	CSS	823.2033
TOTAL-CAPITAL ACCOUNT		1,270.5405
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	1,270.5405
	STATE SCHEMES OTHER THAN CSS	58.2800
	CSS	1,212.2605
TOTAL-REVENUE DEPARTMENT		6,649.3405
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	6,649.3405
	STATE SCHEMES OTHER THAN CSS	58.2800
	CSS	6,591.0605

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-19

REASON FOR EXCESS

- (a) Due to release of more fund as per requirements for which no provision was made in BE 2018-19..**
- (b) Due to release of more fund for payment of outstanding bills amount for which no provision was made in BE 2018-19.**

(Rupees in Lakhs)

Total

PUBLIC WORKS (R&B) DEPARTMENT								
REVENUE ACCOUNT								
2059	Public Works							
2059	80	General						
2059	80	796	Tribal Sub plan (TSP)					
2059	80	796	05	Establishment				
2059	80	796	05	25	Governors House			
2059	80	796	05	25	27	Minor Works	19.5300	(a)
2059	80	796	05	25	Total		19.5300	
2059	80	796	05	Total			19.5300	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								19.5300
STATE SCHEMES OTHER THAN CSS								19.5300
CSS								0.0000
2059	80	796	25	Public Works				
2059	80	796	25	01	Administrative Buildings			
2059	80	796	25	01	27	Minor Works	62.0000	(a)
2059	80	796	25	01	Total		62.0000	
2059	80	796	25	Total			62.0000	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								62.0000
STATE SCHEMES OTHER THAN CSS								62.0000
CSS								0.0000
2059	80	796	Total				81.5300	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								81.5300
STATE SCHEMES OTHER THAN CSS								81.5300
CSS								0.0000
2059	80	Total					81.5300	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								81.5300
STATE SCHEMES OTHER THAN CSS								81.5300
CSS								0.0000
2059	Total						81.5300	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								81.5300
STATE SCHEMES OTHER THAN CSS								81.5300
CSS								0.0000
2070	Other Administrative Services							
2070	00	796	Tribal Area Sub-Plan					
2070	00	796	99	Others				
2070	00	796	99	75	Computerisation			
2070	00	796	99	75	27	Minor Works	7.7500	(a)
2070	00	796	99	75	Total		7.7500	

(Rupees in Lakhs)

							Total	
2070	00	796	99	Total			7.7500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							7.7500	
STATE SCHEMES OTHER THAN CSS							7.7500	
CSS							0.0000	
2070	00	796	Total			7.7500		
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							7.7500	
STATE SCHEMES OTHER THAN CSS							7.7500	
CSS							0.0000	
2070	Total					7.7500		
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							7.7500	
STATE SCHEMES OTHER THAN CSS							7.7500	
CSS							0.0000	
2216	Housing							
2216	05	General Pool Accommodation						
2216	05	796	Tribal Sub plan (TSP)					
2216	05	796	25	Public Works				
2216	05	796	25	03	Execution			
2216	05	796	25	03	27	Minor Works	242.5700	(a)
2216	05	796	25	03	Total	242.5700		
2216	05	796	25	Total			242.5700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							242.5700	
STATE SCHEMES OTHER THAN CSS							242.5700	
CSS							0.0000	
2216	05	796	Total			242.5700		
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							242.5700	
STATE SCHEMES OTHER THAN CSS							242.5700	
CSS							0.0000	
2216	05	Total					242.5700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							242.5700	
STATE SCHEMES OTHER THAN CSS							242.5700	
CSS							0.0000	
2216	Total					242.5700		
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							242.5700	

(Rupees in Lakhs)

								Total
STATE SCHEMES OTHER THAN CSS								242.5700
CSS								0.0000
3054	Roads and Bridges							
3054	01	National Highways						
3054	01	796	Tribal Sub plan (TSP)					
3054	01	796	25	Public Works				
3054	01	796	25	18	Maintenance of National Highway (NH)			
3054	01	796	25	18	27	Minor Works		27.9700
3054	01	796	25	18	Total			27.9700
3054	01	796	25	Total				27.9700
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								27.9700
STATE SCHEMES OTHER THAN CSS								27.9700
CSS								0.0000
3054	01	796	Total					27.9700
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								27.9700
STATE SCHEMES OTHER THAN CSS								27.9700
CSS								0.0000
3054	01	Total						27.9700
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								27.9700
STATE SCHEMES OTHER THAN CSS								27.9700
CSS								0.0000
3054	Total						27.9700	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								27.9700
STATE SCHEMES OTHER THAN CSS								27.9700
CSS								0.0000
TOTAL REVENUE ACCOUNT								359.8200
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								359.8200
STATE SCHEMES OTHER THAN CSS								359.8200
CSS								0.0000
CAPITAL ACCOUNT								
4059	Capital Outlay on Public Works							
4059	01	Office Buildings						
4059	01	796	Tribal Area Sub-Plan					
4059	01	796	25	Public Works				
4059	01	796	25	06	Civil Works			
4059	01	796	25	06	53	Major works		124.0000 (b)
4059	01	796	25	06	Total			124.0000
4059	01	796	25	10	State Legislature			
4059	01	796	25	10	53	Major works		8.4600 (b)

(Rupees in Lakhs)

						Total
4059	01	796	25	10	Total	8.4600
4059	01	796	25	Total		132.4600
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						132.4600
STATE SCHEMES OTHER THAN CSS						132.4600
CSS						0.0000
4059	01	796	Total			132.4600
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						132.4600
STATE SCHEMES OTHER THAN CSS						132.4600
CSS						0.0000
4059	01	Total				132.4600
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						132.4600
STATE SCHEMES OTHER THAN CSS						132.4600
CSS						0.0000
4059	Total					132.4600
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						132.4600
STATE SCHEMES OTHER THAN CSS						132.4600
CSS						0.0000
TOTAL-CAPITAL ACCOUNT						132.4600
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						132.4600
STATE SCHEMES OTHER THAN CSS						132.4600
CSS						0.0000
TOTAL-PUBLIC WORKS (R&B) DEPARTMENT						492.2800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						492.2800
STATE SCHEMES OTHER THAN CSS						492.2800
CSS						0.0000

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-19

REASON FOR EXCESS

(b) During preparation of Budget Estimates, the Department has not kept provision of the required amount under CASP-NEC, but subsequently more fund has been received from the Government of India and thereby Supplementary Grants is required to be taken.

(c) More Fund against Budget Provision has been received under CASP and therefore, it has necessitated release of more State Share..

(Rupees in Lakhs)

								Total
POWER DEPARTMENT								
TOTAL REVENUE ACCOUNT								0.0000
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
CAPITAL ACCOUNT								
4552	Capital Outlay on North Eastern Areas							
4552	00	796	Tribal Area Sub-Plan					
4552	00	796	90	State Share for Central Assistance to State Plan				
4552	00	796	90	08	State Share of North Eastern Council (NEC)			
4552	00	796	90	08	57	Grants for Creation of Capital Assets		7.7792 (c)
4552	00	796	90	08	Total			7.7792
4552	00	796	90	Total				7.7792
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								7.7792
STATE SCHEMES OTHER THAN CSS								7.7792
CSS								0.0000
4552	00	796	91	Central Assistance to State Plan				
4552	00	796	91	08	North Eastern Council (NEC)			
4552	00	796	91	08	57	Grants for Creation of Capital Assets		124.0000 (b)
4552	00	796	91	08	Total			124.0000
4552	00	796	91	Total				124.0000
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								124.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								124.0000
4552	00	796	Total					131.7792
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								131.7792
STATE SCHEMES OTHER THAN CSS								7.7792
CSS								124.0000
4552	Total							131.7792
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								131.7792
STATE SCHEMES OTHER THAN CSS								7.7792
CSS								124.0000
4801	Capital Outlay on Power Projects							
4801	06	Rural Electrification						
4801	06	796	Tribal Area Sub-Plan					
4801	06	796	70	State Share				

(Rupees in Lakhs)

							Total	
4801	06	796	70	14	Power			
4801	06	796	70	14	57	Grants for Creation of Capital Assets	198.3696	(c)
4801	06	796	70	14	Total		198.3696	
4801	06	796	70	Total			198.3696	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							198.3696	
STATE SCHEMES OTHER THAN CSS							198.3696	
CSS							0.0000	
4801	06	796	99	Others				
4801	06	796	99	77	Special Development Scheme (SDS)			
4801	06	796	99	77	57	Grants for Creation of Capital Assets	15.5000	
4801	06	796	99	77	Total		15.5000	
4801	06	796	99	Total			15.5000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							15.5000	
STATE SCHEMES OTHER THAN CSS							15.5000	
CSS							0.0000	
4801	06	796	Total				213.8696	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							213.8696	
STATE SCHEMES OTHER THAN CSS							213.8696	
CSS							0.0000	
4801	06	Total					213.8696	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							213.8696	
STATE SCHEMES OTHER THAN CSS							213.8696	
CSS							0.0000	
4801	80	General						
4801	80	796	Tribal Area Sub-Plan					
4801	80	796	90	State Share for Central Assistance to State Plan				
4801	80	796	90	03	State Share of Special Plan Assistance (SPA)			
4801	80	796	90	03	57	Grants for Creation of Capital Assets	253.4800	(c)
4801	80	796	90	03	Total		253.4800	
4801	80	796	90	Total			253.4800	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							253.4800	
STATE SCHEMES OTHER THAN CSS							253.4800	
CSS							0.0000	
4801	80	796	91	Central Assistance to State Plan				
4801	80	796	91	03	Special Plan Assistance (SPA)			

(Rupees in Lakhs)

							Total
4801	80	796	91	03	57	Grants for Creation of Capital Assets	299.4300
4801	80	796	91	03	Total		299.4300
4801	80	796	91	Total			299.4300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							299.4300
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							299.4300
4801	80	796	Total				552.9100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							552.9100
STATE SCHEMES OTHER THAN CSS							253.4800
CSS							299.4300
4801	80	Total					552.9100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							552.9100
STATE SCHEMES OTHER THAN CSS							253.4800
CSS							299.4300
4801	Total						766.7796
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							766.7796
STATE SCHEMES OTHER THAN CSS							467.3496
CSS							299.4300
TOTAL-CAPITAL ACCOUNT							898.5588
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							898.5588
STATE SCHEMES OTHER THAN CSS							475.1288
CSS							423.4300
TOTAL-POWER DEPARTMENT							898.5588
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							898.5588
STATE SCHEMES OTHER THAN CSS							475.1288
CSS							423.4300

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-19

REASON FOR EXCESS

(A) More Fund against Budget provision has been received under CSS from Gol.

(Rupees in Lakhs)

Total

PUBLIC WORKS (WR) DEPARTMENT**REVENUE ACCOUNT**

2702	Minor Irrigation								
2702	01	Surface Water							
2702	01	796	Tribal Area Sub-Plan						
2702	01	796	91	Central Assistance to State Plan					
2702	01	796	91	17	Integrated Watershed Management Programme (IWMP) / Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)				
2702	01	796	91	17	27	Minor Works		996.0000	(A)
2702	01	796	91	17	Total			996.0000	
2702	01	796	91	Total				996.0000	

CHARGED

0.0000

STATE SCHEMES OTHER THAN CSS

0.0000

CSS

0.0000

VOTED

996.0000

STATE SCHEMES OTHER THAN CSS

0.0000

CSS

996.0000

2702	01	796	Total					996.0000	
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CHARGED

0.0000

STATE SCHEMES OTHER THAN CSS

0.0000

CSS

0.0000

VOTED

996.0000

STATE SCHEMES OTHER THAN CSS

0.0000

CSS

996.0000

2702	01	Total						996.0000	
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CHARGED

0.0000

STATE SCHEMES OTHER THAN CSS

0.0000

CSS

0.0000

VOTED

996.0000

STATE SCHEMES OTHER THAN CSS

0.0000

CSS

996.0000

2702	Total							996.0000	
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CHARGED

0.0000

STATE SCHEMES OTHER THAN CSS

0.0000

CSS

0.0000

VOTED

996.0000

STATE SCHEMES OTHER THAN CSS

0.0000

CSS

996.0000

TOTAL REVENUE ACCOUNT								996.0000	
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CHARGED

0.0000

STATE SCHEMES OTHER THAN CSS

0.0000

CSS

0.0000

VOTED

996.0000

STATE SCHEMES OTHER THAN CSS

0.0000

CSS

996.0000

CAPITAL ACCOUNT

4701	Capital outlay on Major and Medium Irrigation								
4701	80	General							
4701	80	796	Tribal Area Sub-Plan						
4701	80	796	91	Central Assistance to State Plan					
4701	80	796	91	28	Accelerated Irrigation Benefit Programme (AIBP) & Other Water Resource Programmes				
4701	80	796	91	28	53	Major works		95.6400	(A)
4701	80	796	91	28	Total			95.6400	
4701	80	796	91	Total				95.6400	

(Rupees in Lakhs)

							Total
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							95.6400
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							95.6400
4701	80	796	Total				95.6400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							95.6400
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							95.6400
4701	80	Total					95.6400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							95.6400
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							95.6400
4701	Total						95.6400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							95.6400
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							95.6400
4711	Capital Outlay on Flood Control projects						
4711	01	Flood Control					
4711	01	796	Tribal Area Sub-Plan				
4711	01	796	91	Central Assistance to State Plan			
4711	01	796	91	28	Accelerated Irrigation Benefit Programme (AIBP) & Other Water Resource Programmes		
4711	01	796	91	28	53	Major works	140.7300 (A)
4711	01	796	91	28	Total		140.7300
4711	01	796	91	Total			140.7300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							140.7300
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							140.7300
4711	01	796	Total				140.7300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							140.7300
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							140.7300
4711	01	Total					140.7300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							140.7300
STATE SCHEMES OTHER THAN CSS							0.0000

(Rupees in Lakhs)

		Total
	CSS	140.7300
4711	Total	140.7300
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	140.7300
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	140.7300
TOTAL-CAPITAL ACCOUNT		236.3700
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	236.3700
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	236.3700
TOTAL-PUBLIC WORKS (WR) DEPARTMENT		1,232.3700
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	1,232.3700
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	1,232.3700

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-19

REASON FOR EXCESS

(A) After budget was passed, more fund was required to meet the expenses, to continue the department process.

(Rupees in Lakhs)

							Total		
HEALTH DEPARTMENT									
TOTAL REVENUE ACCOUNT							0.0000		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
CAPITAL ACCOUNT									
4210	Capital Outlay on Medical and Public Health								
4210	01	Urban Health Services							
4210	01	796	Tribal Area Sub-Plan						
4210	01	796	16	Hospital					
4210	01	796	16	01	Cancer Hospital (Cancer Control Programme)				
4210	01	796	16	01	53	Major works	1,097.9200 (A)		
4210	01	796	16	01	Total		1,097.9200		
4210	01	796	16	Total			1,097.9200		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							1,097.9200		
STATE SCHEMES OTHER THAN CSS							1,097.9200		
CSS							0.0000		
4210	01	796	Total				1,097.9200		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							1,097.9200		
STATE SCHEMES OTHER THAN CSS							1,097.9200		
CSS							0.0000		
4210	01	Total					1,097.9200		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							1,097.9200		
STATE SCHEMES OTHER THAN CSS							1,097.9200		
CSS							0.0000		
4210	Total						1,097.9200		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							1,097.9200		
STATE SCHEMES OTHER THAN CSS							1,097.9200		
CSS							0.0000		
TOTAL-CAPITAL ACCOUNT							1,097.9200		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							1,097.9200		
STATE SCHEMES OTHER THAN CSS							1,097.9200		
CSS							0.0000		
TOTAL-HEALTH DEPARTMENT							1,097.9200		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		

	(Rupees in Lakhs)
	Total
CSS	0.0000
VOTED	1,097.9200
STATE SCHEMES OTHER THAN CSS	1,097.9200
CSS	0.0000

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-19

REASON FOR EXCESS

(A) After Budget was passed, more fund was required to meet the expenses against the item.

(Rupees in Lakhs)

Total

INFORMATION & CULTURAL AFFAIRS DEPARTMENT**REVENUE ACCOUNT**

2220	Information and Publicity						
2220	60	Others					
2220	60	796	Tribal Area Sub-Plan				
2220	60	796	21	Tourism and Publicity			
2220	60	796	21	04	Visual Publicity		
2220	60	796	21	04	26	Advertising and Publicity	37.0400 (A)
2220	60	796	21	04	Total		37.0400
2220	60	796	21	Total			37.0400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							37.0400
STATE SCHEMES OTHER THAN CSS							37.0400
CSS							0.0000
2220	60	796	Total				37.0400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							37.0400
STATE SCHEMES OTHER THAN CSS							37.0400
CSS							0.0000
2220	60	Total					37.0400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							37.0400
STATE SCHEMES OTHER THAN CSS							37.0400
CSS							0.0000
2220	Total						37.0400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							37.0400
STATE SCHEMES OTHER THAN CSS							37.0400
CSS							0.0000
TOTAL REVENUE ACCOUNT							37.0400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							37.0400
STATE SCHEMES OTHER THAN CSS							37.0400
CSS							0.0000
TOTAL-INFORMATION & CULTURAL AFFAIRS DEPARTMENT							37.0400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							37.0400
STATE SCHEMES OTHER THAN CSS							37.0400
CSS							0.0000

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-19

REASON FOR EXCESS

(A) After Budget was passed, more fund was required to meet the expences against the item viz. Subsidies.

(B) More fund against the Budget Provision has been received under CSS from Government of India.

(Rupees in Lakhs)

Total

FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS DEPARTMENT

REVENUE ACCOUNT

3456	Civil Supplies							
3456	00	796	Tribal Area Sub-Plan					
3456	00	796	72	Public Distribution System				
3456	00	796	72	09	Contribution towards Minimum Support Price (MSP) for procurement of Paddy			
3456	00	796	72	09	33	Subsidies	69.1300	(A)
3456	00	796	72	09	Total		69.1300	
3456	00	796	72	Total			69.1300	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								69.1300
STATE SCHEMES OTHER THAN CSS								69.1300
CSS								0.0000
3456	00	796	87	C.S. Scheme - II				
3456	00	796	87	30	Integrated Management of Public Distribution System (IMPDS)			
3456	00	796	87	30	30	Other Contractual Services	25.2000	(B)
3456	00	796	87	30	Total		25.2000	
3456	00	796	87	Total			25.2000	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								25.2000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								25.2000
3456	00	796	88	C.S.Scheme-III				
3456	00	796	88	27	Consumer Awareness Activities			
3456	00	796	88	27	20	Other Administrative Expenses	2.0400	(B)
3456	00	796	88	27	Total		2.0400	
3456	00	796	88	Total			2.0400	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								2.0400
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								2.0400
3456	00	796	Total				96.3700	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								96.3700
STATE SCHEMES OTHER THAN CSS								69.1300
CSS								27.2400
3456	Total						96.3700	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								96.3700
STATE SCHEMES OTHER THAN CSS								69.1300
CSS								27.2400

(Rupees in Lakhs)

	Total
TOTAL REVENUE ACCOUNT	96.3700
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	96.3700
STATE SCHEMES OTHER THAN CSS	69.1300
CSS	27.2400
TOTAL-FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS DEPARTMENT	96.3700
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	96.3700
STATE SCHEMES OTHER THAN CSS	69.1300
CSS	27.2400

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-19

REASON FOR EXCESS

- (a) More fund against Budget provision has been received under CSS.**
- (b) More fund against Budget provision has been received under CSS and therefore it has necessitated release of more state share.**
- (c) After Budget was passed, more fund was required to meet the expenses, to continue the department process.**

(Rupees in Lakhs)

Total

PANCHAYAT RAJ DEPARTMENT**REVENUE ACCOUNT**

2515	Other Rural Development programmes							
2515	00	796	Tribal Area Sub-Plan					
2515	00	796	91	Central Assistance to State Plan				
2515	00	796	91	18	Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA) / Rashtriya Gram Swaraj Abhiyan(RGSA)			
2515	00	796	91	18	31	Grants-in-Aid		178.2500 (a)
2515	00	796	91	18	Total			178.2500
2515	00	796	91	Total				178.2500

CHARGED**0.0000****STATE SCHEMES OTHER THAN CSS****0.0000****CSS****0.0000****VOTED****178.2500****STATE SCHEMES OTHER THAN CSS****0.0000****CSS****178.2500****2515****00****796****Total****178.2500****CHARGED****0.0000****STATE SCHEMES OTHER THAN CSS****0.0000****CSS****0.0000****VOTED****178.2500****STATE SCHEMES OTHER THAN CSS****0.0000****CSS****178.2500****2515****Total****178.2500****CHARGED****0.0000****STATE SCHEMES OTHER THAN CSS****0.0000****CSS****0.0000****VOTED****178.2500****STATE SCHEMES OTHER THAN CSS****0.0000****CSS****178.2500****TOTAL REVENUE ACCOUNT****178.2500****CHARGED****0.0000****STATE SCHEMES OTHER THAN CSS****0.0000****CSS****0.0000****VOTED****178.2500****STATE SCHEMES OTHER THAN CSS****0.0000****CSS****178.2500****CAPITAL ACCOUNT**

4515	Capital Outlay on other Rural Development Programmes							
4515	00	796	Tribal Area Sub-Plan					
4515	00	796	90	State Share for Central Assistance to State Plan				
4515	00	796	90	03	State Share of Special Plan Assistance (SPA)			
4515	00	796	90	03	53	Major works		6.2000 (b)
4515	00	796	90	03	Total			6.2000
4515	00	796	90	Total				6.2000

CHARGED**0.0000****STATE SCHEMES OTHER THAN CSS****0.0000****CSS****0.0000****VOTED****6.2000****STATE SCHEMES OTHER THAN CSS****6.2000****CSS****0.0000**

4515

00

796

91

Central Assistance to State Plan

4515

00

796

91

03

Special Plan Assistance (SPA)

4515

00

796

91

03

53

Major works

16.3400

(Rupees in Lakhs)

						Total
4515	00	796	91	03	Total	16.3400
4515	00	796	91	Total		16.3400
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						16.3400
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						16.3400
4515	00	796	99	Others		
4515	00	796	99	77	Special Development Scheme (SDS)	
4515	00	796	99	77	53 Major works	22.5900 (c)
4515	00	796	99	77	Total	22.5900
4515	00	796	99	Total		22.5900
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						22.5900
STATE SCHEMES OTHER THAN CSS						22.5900
CSS						0.0000
4515	00	796	Total			45.1300
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						45.1300
STATE SCHEMES OTHER THAN CSS						28.7900
CSS						16.3400
4515	Total					45.1300
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						45.1300
STATE SCHEMES OTHER THAN CSS						28.7900
CSS						16.3400
TOTAL-CAPITAL ACCOUNT						45.1300
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						45.1300
STATE SCHEMES OTHER THAN CSS						28.7900
CSS						16.3400
TOTAL-PANCHAYAT RAJ DEPARTMENT						223.3800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						223.3800
STATE SCHEMES OTHER THAN CSS						28.7900
CSS						194.5900

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-19

REASON FOR EXCESS

(A) More fund against Budget provision has been received under CSS.

(Rupees in Lakhs)

Total

INDUSTRIES & COMMERCE DEPARTMENT**REVENUE ACCOUNT**

2406	Forestry and Wild Life							
2406	01		Forestry					
2406		01	796	Tribal Area Sub-Plan				
2406		01	796	87	C.S. Scheme - II			
2406		01	796	87	26	National Bamboo Mission under NMSA		
2406		01	796	87	26	31	Grants-in-Aid	226.3000 (A)
2406	01		796	87	26	Total		226.3000
2406	01		796	87	Total			226.3000

CHARGED

0.0000

STATE SCHEMES OTHER THAN CSS

0.0000

CSS

0.0000

VOTED

226.3000

STATE SCHEMES OTHER THAN CSS

0.0000

CSS

226.3000

2406	01	796	Total					226.3000
-------------	-----------	------------	--------------	--	--	--	--	----------

CHARGED

0.0000

STATE SCHEMES OTHER THAN CSS

0.0000

CSS

0.0000

VOTED

226.3000

STATE SCHEMES OTHER THAN CSS

0.0000

CSS

226.3000

2406	01	Total						226.3000
-------------	-----------	--------------	--	--	--	--	--	----------

CHARGED

0.0000

STATE SCHEMES OTHER THAN CSS

0.0000

CSS

0.0000

VOTED

226.3000

STATE SCHEMES OTHER THAN CSS

0.0000

CSS

226.3000

2406	Total							226.3000
-------------	--------------	--	--	--	--	--	--	----------

CHARGED

0.0000

STATE SCHEMES OTHER THAN CSS

0.0000

CSS

0.0000

VOTED

226.3000

STATE SCHEMES OTHER THAN CSS

0.0000

CSS

226.3000

TOTAL REVENUE ACCOUNT								226.3000
------------------------------	--	--	--	--	--	--	--	----------

CHARGED

0.0000

STATE SCHEMES OTHER THAN CSS

0.0000

CSS

0.0000

VOTED

226.3000

STATE SCHEMES OTHER THAN CSS

0.0000

CSS

226.3000

CAPITAL ACCOUNT

4552	Capital Outlay on North Eastern Areas							
4552	00		796	Tribal Area Sub-Plan				
4552		00	796	91	Central Assistance to State Plan			
4552		00	796	91	08	North Eastern Council (NEC)		
4552		00	796	91	08	57	Grants for Creation of Capital Assets	19.5300 (A)
4552	00		796	91	08	Total		19.5300
4552	00		796	91	Total			19.5300

CHARGED

0.0000

(Rupees in Lakhs)

			Total
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			19.5300
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			19.5300
4552	00	796 Total	19.5300
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			19.5300
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			19.5300
4552	Total		19.5300
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			19.5300
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			19.5300
TOTAL-CAPITAL ACCOUNT			19.5300
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			19.5300
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			19.5300
TOTAL-INDUSTRIES & COMMERCE DEPARTMENT			245.8300
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			245.8300
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			245.8300

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-19

REASON FOR EXCESS

(A) More fund against Budget provision has been received under CSS.

(B) More fund against Budget provision has been received under CSS and therefore, it has necessitated release of more state share.

(Rupees in Lakhs)

Total

INDUSTRIES & COMMERCE (H.H. & SERICULTURE) DEPARTMENT**REVENUE ACCOUNT**

2851	Village and Small Industries						
2851	00	796	Tribal Area Sub-Plan				
2851	00	796	90	State Share for Central Assistance to State Plan			
2851	00	796	90	68	State Share of Catalytic Development Programme under Sericulture		
2851	00	796	90	68	31	Grants-in-Aid	28.3700 (B)
2851	00	796	90	68	Total		28.3700
2851	00	796	90	Total			28.3700

CHARGED 0.0000

STATE SCHEMES OTHER THAN CSS 0.0000

CSS 0.0000

VOTED 28.3700

STATE SCHEMES OTHER THAN CSS 28.3700

CSS 0.0000

2851 00 796 Total 28.3700

CHARGED 0.0000

STATE SCHEMES OTHER THAN CSS 0.0000

CSS 0.0000

VOTED 28.3700

STATE SCHEMES OTHER THAN CSS 28.3700

CSS 0.0000

2851 Total 28.3700

CHARGED 0.0000

STATE SCHEMES OTHER THAN CSS 0.0000

CSS 0.0000

VOTED 28.3700

STATE SCHEMES OTHER THAN CSS 28.3700

CSS 0.0000

TOTAL REVENUE ACCOUNT 28.3700

CHARGED 0.0000

STATE SCHEMES OTHER THAN CSS 0.0000

CSS 0.0000

VOTED 28.3700

STATE SCHEMES OTHER THAN CSS 28.3700

CSS 0.0000

CAPITAL ACCOUNT

4070	Capital Outlay on Other Administrative Services						
4070	00	796	Tribal Area Sub-Plan				
4070	00	796	91	Central Assistance to State Plan			
4070	00	796	91	03	Special Plan Assistance (SPA)		
4070	00	796	91	03	57	Grants for Creation of Capital Assets	22.8200 (A)
4070	00	796	91	03	Total		22.8200
4070	00	796	91	Total			22.8200

CHARGED 0.0000

STATE SCHEMES OTHER THAN CSS 0.0000

CSS 0.0000

VOTED 22.8200

STATE SCHEMES OTHER THAN CSS 0.0000

CSS 22.8200

4070 00 796 Total 22.8200

CHARGED 0.0000

STATE SCHEMES OTHER THAN CSS 0.0000

(Rupees in Lakhs)

										Total
		CSS								0.0000
		VOTED								22.8200
		STATE SCHEMES OTHER THAN CSS								0.0000
		CSS								22.8200
4070	Total									22.8200
		CHARGED								0.0000
		STATE SCHEMES OTHER THAN CSS								0.0000
		CSS								0.0000
		VOTED								22.8200
		STATE SCHEMES OTHER THAN CSS								0.0000
		CSS								22.8200
4552	Capital Outlay on North Eastern Areas									
4552	00	796	Tribal Area Sub-Plan							
4552	00	796	91	Central Assistance to State Plan						
4552	00	796	91	08	North Eastern Council (NEC)					
4552	00	796	91	08	53	Major works			31.2100	(A)
4552	00	796	91	08	Total					31.2100
4552	00	796	91	Total					31.2100	
		CHARGED								0.0000
		STATE SCHEMES OTHER THAN CSS								0.0000
		CSS								0.0000
		VOTED								31.2100
		STATE SCHEMES OTHER THAN CSS								0.0000
		CSS								31.2100
4552	00	796	Total							31.2100
		CHARGED								0.0000
		STATE SCHEMES OTHER THAN CSS								0.0000
		CSS								0.0000
		VOTED								31.2100
		STATE SCHEMES OTHER THAN CSS								0.0000
		CSS								31.2100
4552	Total									31.2100
		CHARGED								0.0000
		STATE SCHEMES OTHER THAN CSS								0.0000
		CSS								0.0000
		VOTED								31.2100
		STATE SCHEMES OTHER THAN CSS								0.0000
		CSS								31.2100
5465	Investments in General Financial and Trading Institutions									
5465	02	Investment in Trading Institutions								
5465	02	796	Tribal Area Sub-Plan							
5465	02	796	91	Central Assistance to State Plan						
5465	02	796	91	03	Special Plan Assistance (SPA)					
5465	02	796	91	03	57	Grants for Creation of Capital Assets			41.8500	(A)
5465	02	796	91	03	Total					41.8500
5465	02	796	91	Total					41.8500	
		CHARGED								0.0000
		STATE SCHEMES OTHER THAN CSS								0.0000
		CSS								0.0000
		VOTED								41.8500
		STATE SCHEMES OTHER THAN CSS								0.0000
		CSS								41.8500
5465	02	796	Total							41.8500

(Rupees in Lakhs)

			Total
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	41.8500
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	41.8500
5465	02	Total	41.8500
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	41.8500
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	41.8500
5465		Total	41.8500
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	41.8500
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	41.8500
TOTAL-CAPITAL ACCOUNT			95.8800
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	95.8800
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	95.8800
TOTAL-INDUSTRIES & COMMERCE (H.H. & SERICULTURE) DEPARTMENT			124.2500
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	124.2500
		STATE SCHEMES OTHER THAN CSS	28.3700
		CSS	95.8800

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-19

REASON FOR EXCESS

(a) After Budget was passed, more fund was required to meet the expenses against the item.

(Rupees in Lakhs)

								Total
FISHERIES DEPARTMENT								
TOTAL REVENUE ACCOUNT								0.0000
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
CAPITAL ACCOUNT								
4405	Capital Outlay on Fisheries							
4405	00	796	Tribal Area Sub-Plan					
4405	00	796	54	National Bank for Agriculture and Rural Development (NABARD)				
4405	00	796	54	23	RIDF-XVIII - Construction of 45 Fisheries Input Storage Centres in 8 Districts of Tripura			
4405	00	796	54	23	53	Major works		144.1000 (a)
4405	00	796	54	23	Total			144.1000
4405	00	796	54	Total				144.1000
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								144.1000
STATE SCHEMES OTHER THAN CSS								144.1000
CSS								0.0000
4405	00	796	Total					144.1000
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								144.1000
STATE SCHEMES OTHER THAN CSS								144.1000
CSS								0.0000
4405	Total							144.1000
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								144.1000
STATE SCHEMES OTHER THAN CSS								144.1000
CSS								0.0000
TOTAL-CAPITAL ACCOUNT								144.1000
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								144.1000
STATE SCHEMES OTHER THAN CSS								144.1000
CSS								0.0000
TOTAL-FISHERIES DEPARTMENT								144.1000
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								144.1000
STATE SCHEMES OTHER THAN CSS								144.1000
CSS								0.0000

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-19

REASON FOR EXCESS

- (A) More fund against the Budget Provision has been received under CSS from Government of India.**
- (B) More fund against the Budget Provision has been received under CSS from Government of India and therefore, it has been necessitated to release of more State Share.**

(Rupees in Lakhs)
Total

AGRICULTURE DEPARTMENT

REVENUE ACCOUNT

2401	Crop Husbandry								
2401	00	796	Tribal Area Sub-Plan						
2401	00	796	70	State Share					
2401	00	796	70	64	State share of Rainfed Areas Development Programme under NMSA				
2401	00	796	70	64	31	Grants-in-Aid		20.9200	(B)
2401	00	796	70	64	Total			20.9200	
2401	00	796	70	Total				20.9200	
CHARGED									0.0000
STATE SCHEMES OTHER THAN CSS									0.0000
CSS									0.0000
VOTED									20.9200
STATE SCHEMES OTHER THAN CSS									20.9200
CSS									0.0000
2401	00	796	86	C.S. Scheme - I					
2401	00	796	86	76	Sub-Mission on Agricultural Mechanisation (A.M) under NMAET				
2401	00	796	86	76	13	Office Expenses		20.1000	(A)
2401	00	796	86	76	18	Cost of fuel etc and maintenance cost of vehicles		10.0000	(A)
2401	00	796	86	76	33	Subsidies		840.0000	(A)
2401	00	796	86	76	Total			870.1000	
2401	00	796	86	Total				870.1000	
CHARGED									0.0000
STATE SCHEMES OTHER THAN CSS									0.0000
CSS									0.0000
VOTED									870.1000
STATE SCHEMES OTHER THAN CSS									0.0000
CSS									870.1000
2401	00	796	91	Central Assistance to State Plan					
2401	00	796	91	11	Rashtriya Krishi Vikas Yojana (RKVY)				
2401	00	796	91	11	21	Supplies and Materials		542.2800	(A)
2401	00	796	91	11	Total			542.2800	
2401	00	796	91	17	Integrated Watershed Management Programme (IWMP) / Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)				
2401	00	796	91	17	20	O t h e r Administrative Expenses		2.2500	(A)
2401	00	796	91	17	21	Supplies and Materials		99.0900	(A)
2401	00	796	91	17	27	Minor Works		531.7500	(A)
2401	00	796	91	17	Total			633.0900	
2401	00	796	91	31	National Food Security Mission (NFSM)				
2401	00	796	91	31	31	Grants-in-Aid		338.1100	(A)
2401	00	796	91	31	Total			338.1100	
2401	00	796	91	Total				1,513.4800	
CHARGED									0.0000
STATE SCHEMES OTHER THAN CSS									0.0000
CSS									0.0000
VOTED									1,513.4800
STATE SCHEMES OTHER THAN CSS									0.0000
CSS									1,513.4800
2401	00	796	Total					2,404.5000	
CHARGED									0.0000

(Rupees in Lakhs)

								Total
		STATE SCHEMES OTHER THAN CSS						0.0000
		CSS						0.0000
		VOTED						2,404.5000
		STATE SCHEMES OTHER THAN CSS						20.9200
		CSS						2,383.5800
2401	Total							2,404.5000
		CHARGED						0.0000
		STATE SCHEMES OTHER THAN CSS						0.0000
		CSS						0.0000
		VOTED						2,404.5000
		STATE SCHEMES OTHER THAN CSS						20.9200
		CSS						2,383.5800
TOTAL REVENUE ACCOUNT								2,404.5000
		CHARGED						0.0000
		STATE SCHEMES OTHER THAN CSS						0.0000
		CSS						0.0000
		VOTED						2,404.5000
		STATE SCHEMES OTHER THAN CSS						20.9200
		CSS						2,383.5800
CAPITAL ACCOUNT								
4401	Capital Outlay on Crop Husbandry							
4401	00	796	Tribal Area Sub-Plan					
4401	00	796	91	Central Assistance to State Plan				
4401	00	796	91	11	Rashtriya Krishi Vikas Yojana (RKVY)			
4401	00	796	91	11	53	Major works		415.0000 (A)
4401	00	796	91	11	Total			415.0000
4401	00	796	91	Total				415.0000
		CHARGED						0.0000
		STATE SCHEMES OTHER THAN CSS						0.0000
		CSS						0.0000
		VOTED						415.0000
		STATE SCHEMES OTHER THAN CSS						0.0000
		CSS						415.0000
4401	00	796	Total					415.0000
		CHARGED						0.0000
		STATE SCHEMES OTHER THAN CSS						0.0000
		CSS						0.0000
		VOTED						415.0000
		STATE SCHEMES OTHER THAN CSS						0.0000
		CSS						415.0000
4401	Total							415.0000
		CHARGED						0.0000
		STATE SCHEMES OTHER THAN CSS						0.0000
		CSS						0.0000
		VOTED						415.0000
		STATE SCHEMES OTHER THAN CSS						0.0000
		CSS						415.0000
4435	Capital Outlay on Other Agricultural Programmes							
4435	01	Marketing and Quality Control						
4435	01	796	Tribal Area Sub-Plan					
4435	01	796	91	Central Assistance to State Plan				
4435	01	796	91	11	Rashtriya Krishi Vikas Yojana (RKVY)			
4435	01	796	91	11	53	Major works		22.0000 (A)
4435	01	796	91	11	Total			22.0000

(Rupees in Lakhs)

				Total	
4435	01	796	91	Total	22.0000
				CHARGED	0.0000
				STATE SCHEMES OTHER THAN CSS	0.0000
				CSS	0.0000
				VOTED	22.0000
				STATE SCHEMES OTHER THAN CSS	0.0000
				CSS	22.0000
4435	01	796	Total		22.0000
				CHARGED	0.0000
				STATE SCHEMES OTHER THAN CSS	0.0000
				CSS	0.0000
				VOTED	22.0000
				STATE SCHEMES OTHER THAN CSS	0.0000
				CSS	22.0000
4435	01	Total			22.0000
				CHARGED	0.0000
				STATE SCHEMES OTHER THAN CSS	0.0000
				CSS	0.0000
				VOTED	22.0000
				STATE SCHEMES OTHER THAN CSS	0.0000
				CSS	22.0000
4435	Total				22.0000
				CHARGED	0.0000
				STATE SCHEMES OTHER THAN CSS	0.0000
				CSS	0.0000
				VOTED	22.0000
				STATE SCHEMES OTHER THAN CSS	0.0000
				CSS	22.0000
TOTAL-CAPITAL ACCOUNT					437.0000
				CHARGED	0.0000
				STATE SCHEMES OTHER THAN CSS	0.0000
				CSS	0.0000
				VOTED	437.0000
				STATE SCHEMES OTHER THAN CSS	0.0000
				CSS	437.0000
TOTAL-AGRICULTURE DEPARTMENT					2,841.5000
				CHARGED	0.0000
				STATE SCHEMES OTHER THAN CSS	0.0000
				CSS	0.0000
				VOTED	2,841.5000
				STATE SCHEMES OTHER THAN CSS	20.9200
				CSS	2,820.5800

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-19

REASON FOR EXCESS

(A) More fund against Budget Provision has been received under CSS and therefore it has necessiated release of more State Share.

(B) More fund against Budget Provision has been received under CSS.

(C) More fund against Budget Provision has been received under NEC.

(D) More fund against Budget Provision has been received under NEC and therefore it has necessiated release of more State Share.

(Rupees in Lakhs)

Total

HORTICULTURE DEPARTMENT**REVENUE ACCOUNT**

2401	Crop Husbandry								
2401	00	796	Tribal Area Sub-Plan						
2401	00	796	90	State Share for Central Assistance to State Plan					
2401	00	796	90	17	State Share of Integrated Watershed Management Prog. (IWMP) / Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)				
2401	00	796	90	17	31	Grants-in-Aid		38.3400	(A)
2401	00	796	90	17	Total			38.3400	
2401	00	796	90	Total				38.3400	
				CHARGED				0.0000	
				STATE SCHEMES OTHER THAN CSS				0.0000	
				CSS				0.0000	
				VOTED				38.3400	
				STATE SCHEMES OTHER THAN CSS				38.3400	
				CSS				0.0000	
2401	00	796	Total					38.3400	
				CHARGED				0.0000	
				STATE SCHEMES OTHER THAN CSS				0.0000	
				CSS				0.0000	
				VOTED				38.3400	
				STATE SCHEMES OTHER THAN CSS				38.3400	
				CSS				0.0000	
2401	Total							38.3400	
				CHARGED				0.0000	
				STATE SCHEMES OTHER THAN CSS				0.0000	
				CSS				0.0000	
				VOTED				38.3400	
				STATE SCHEMES OTHER THAN CSS				38.3400	
				CSS				0.0000	
2402	Soil and Water Conservation								
2402	00	796	Tribal Area Sub-Plan						
2402	00	796	91	Central Assistance to State Plan					
2402	00	796	91	17	Integrated Watershed Management Programme (IWMP) / Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)				
2402	00	796	91	17	31	Grants-in-Aid		600.0000	(B)
2402	00	796	91	17	Total			600.0000	
2402	00	796	91	Total				600.0000	
				CHARGED				0.0000	
				STATE SCHEMES OTHER THAN CSS				0.0000	
				CSS				0.0000	
				VOTED				600.0000	
				STATE SCHEMES OTHER THAN CSS				0.0000	
				CSS				600.0000	
2402	00	796	Total					600.0000	
				CHARGED				0.0000	
				STATE SCHEMES OTHER THAN CSS				0.0000	
				CSS				0.0000	
				VOTED				600.0000	
				STATE SCHEMES OTHER THAN CSS				0.0000	
				CSS				600.0000	
2402	Total							600.0000	
				CHARGED				0.0000	
				STATE SCHEMES OTHER THAN CSS				0.0000	
				CSS				0.0000	

(Rupees in Lakhs)

							Total
VOTED							600.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							600.0000
TOTAL REVENUE ACCOUNT							638.3400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							638.3400
STATE SCHEMES OTHER THAN CSS							38.3400
CSS							600.0000
CAPITAL ACCOUNT							
4552	Capital Outlay on North Eastern Areas						
4552	00	796	Tribal Area Sub-Plan				
4552	00	796	90	State Share for Central Assistance to State Plan			
4552	00	796	90	08	State Share of North Eastern Council (NEC)		
4552	00	796	90	08	53	Major works	3.1000 (D)
4552	00	796	90	08	Total		3.1000
4552	00	796	90	Total			3.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3.1000
STATE SCHEMES OTHER THAN CSS							3.1000
CSS							0.0000
4552	00	796	91	Central Assistance to State Plan			
4552	00	796	91	08	North Eastern Council (NEC)		
4552	00	796	91	08	53	Major works	18.0000 (C)
4552	00	796	91	08	Total		18.0000
4552	00	796	91	Total			18.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							18.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							18.0000
4552	00	796	Total				21.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							21.1000
STATE SCHEMES OTHER THAN CSS							3.1000
CSS							18.0000
4552	Total						21.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							21.1000
STATE SCHEMES OTHER THAN CSS							3.1000
CSS							18.0000
TOTAL-CAPITAL ACCOUNT							21.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							21.1000

		(Rupees in Lakhs)
		Total
STATE SCHEMES OTHER THAN CSS		3.1000
CSS		18.0000
TOTAL-HORTICULTURE DEPARTMENT		659.4400
CHARGED		0.0000
STATE SCHEMES OTHER THAN CSS		0.0000
CSS		0.0000
VOTED		659.4400
STATE SCHEMES OTHER THAN CSS		41.4400
CSS		618.0000

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-19

REASON FOR EXCESS

(A) More fund against Budget Provision has been received under NEC.

(Rupees in Lakhs)

							Total
ANIMAL RESOURCE DEVELOPMENT DEPARTMENT							
TOTAL REVENUE ACCOUNT							0.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
CAPITAL ACCOUNT							
4552	Capital Outlay on North Eastern Areas						
4552	00	796	Tribal Area Sub-Plan				
4552	00	796	91	Central Assistance to State Plan			
4552	00	796	91	08	North Eastern Council (NEC)		
4552	00	796	91	08	53	Major works	48.5600 (A)
4552	00	796	91	08	Total		48.5600
4552	00	796	91	Total			48.5600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							48.5600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							48.5600
4552	00	796	Total				48.5600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							48.5600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							48.5600
4552	Total						48.5600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							48.5600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							48.5600
TOTAL-CAPITAL ACCOUNT							48.5600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							48.5600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							48.5600
TOTAL-ANIMAL RESOURCE DEVELOPMENT DEPARTMENT							48.5600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							48.5600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							48.5600

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-19

REASON FOR EXCESS

- (a) During preparation of Budget Estimates, the Department has not kept provision of the required amount, but subsequently more fund has been received from the State Government and thereby Supplementary Grants is required to be taken.
- (b) During preparation of Budget Estimates, the Department has not kept provision of the required amount under the Central Scheme, but subsequently mote fund has been received for the Government of India and thereby Supplementary Grants is required to be taken.
- (c) After Budget was passed, more fund was required to meet the expenses against the item.
- (d) During preparation of Budget Estimates, the Department has not kept provision of the required amount under CASP, but subsequently more fund has been received from the Government of India and thereby Supplementary Grants is required to be taken.

(Rupees in Lakhs)

Total

RURAL DEVELOPMENT DEPARTMENT**REVENUE ACCOUNT**

2501	Special Programmes for Rural Development							
2501	04			Integrated Rural Energy Planning Programme				
2501	04	796		Tribal Area Sub-Plan				
2501	04	796	90	State Share for Central Assistance to State Plan				
2501	04	796	90	23	State Share of National Rural Livelihood Mission (NRLM)			
2501	04	796	90	23	31	Grants-in-Aid		15.2700 (a)
2501	04	796	90	23	Total			15.2700
2501	04	796	90	Total				15.2700
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								15.2700
STATE SCHEMES OTHER THAN CSS								15.2700
CSS								0.0000
2501	04	796	91	Central Assistance to State Plan				
2501	04	796	91	23	National Rural Livelihood Mission (NRLM)			
2501	04	796	91	23	31	Grants-in-Aid		1,486.6300 (b)
2501	04	796	91	23	Total			1,486.6300
2501	04	796	91	Total				1,486.6300
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								1,486.6300
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								1,486.6300
2501	04	796	Total					1,501.9000
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								1,501.9000
STATE SCHEMES OTHER THAN CSS								15.2700
CSS								1,486.6300
2501	04	Total						1,501.9000
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								1,501.9000
STATE SCHEMES OTHER THAN CSS								15.2700
CSS								1,486.6300
2501	Total							1,501.9000
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								1,501.9000
STATE SCHEMES OTHER THAN CSS								15.2700
CSS								1,486.6300
2515	Other Rural Development programmes							
2515	00	796	Tribal Area Sub-Plan					
2515	00	796	90	State Share for Central Assistance to State Plan				
2515	00	796	90	23	State Share of National Rural Livelihood Mission (NRLM)			
2515	00	796	90	23	31	Grants-in-Aid		1.5260 (a)

(Rupees in Lakhs)

							Total
2515	00	796	90	23	Total		1.5260
2515	00	796	90	Total			1.5260
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1.5260
STATE SCHEMES OTHER THAN CSS							1.5260
CSS							0.0000
2515	00	796	91	Central Assistance to State Plan			
2515	00	796	91	23	National Rural Livelihood Mission (NRLM)		
2515	00	796	91	23	31	Grants-in-Aid	6.1700
2515	00	796	91	23	Total		6.1700
2515	00	796	91	Total			6.1700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.1700
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							6.1700
2515	00	796	Total				7.6960
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							7.6960
STATE SCHEMES OTHER THAN CSS							1.5260
CSS							6.1700
2515	Total						7.6960
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							7.6960
STATE SCHEMES OTHER THAN CSS							1.5260
CSS							6.1700
TOTAL REVENUE ACCOUNT							1,509.5960
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,509.5960
STATE SCHEMES OTHER THAN CSS							16.7960
CSS							1,492.8000
CAPITAL ACCOUNT							
4059	Capital Outlay on Public Works						
4059	80	General					
4059	80	796	Tribal Area Sub-Plan				
4059	80	796	79	Other Maintenance Expenditure			
4059	80	796	79	01	Public Building		
4059	80	796	79	01	53	Major works	78.0000 (c)
4059	80	796	79	01	Total		78.0000
4059	80	796	79	Total			78.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							78.0000
STATE SCHEMES OTHER THAN CSS							78.0000

(Rupees in Lakhs)

							Total
CSS							0.0000
4059	80	796	Total				78.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							78.0000
STATE SCHEMES OTHER THAN CSS							78.0000
CSS							0.0000
4059	80	Total					78.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							78.0000
STATE SCHEMES OTHER THAN CSS							78.0000
CSS							0.0000
4059	Total						78.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							78.0000
STATE SCHEMES OTHER THAN CSS							78.0000
CSS							0.0000
4515	Capital Outlay on other Rural Development Programmes						
4515	00	796	Tribal Area Sub-Plan				
4515	00	796	90	State Share for Central Assistance to State Plan			
4515	00	796	90	20	State Share of Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)		
4515	00	796	90	20	57	Grants for Creation of Capital Assets	1,295.1900 (a)
4515	00	796	90	20	Total		1,295.1900
4515	00	796	90	Total			1,295.1900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,295.1900
STATE SCHEMES OTHER THAN CSS							1,295.1900
CSS							0.0000
4515	00	796	91	Central Assistance to State Plan			
4515	00	796	91	20	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)		
4515	00	796	91	20	57	Grants for Creation of Capital Assets	8,812.8000 (d)
4515	00	796	91	20	Total		8,812.8000
4515	00	796	91	Total			8,812.8000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8,812.8000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							8,812.8000
4515	00	796	Total				10,107.9900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							10,107.9900

		(Rupees in Lakhs)
		Total
STATE SCHEMES OTHER THAN CSS		1,295.1900
CSS		8,812.8000
4515	Total	10,107.9900
CHARGED		0.0000
STATE SCHEMES OTHER THAN CSS		0.0000
CSS		0.0000
VOTED		10,107.9900
STATE SCHEMES OTHER THAN CSS		1,295.1900
CSS		8,812.8000
TOTAL-CAPITAL ACCOUNT		10,185.9900
CHARGED		0.0000
STATE SCHEMES OTHER THAN CSS		0.0000
CSS		0.0000
VOTED		10,185.9900
STATE SCHEMES OTHER THAN CSS		1,373.1900
CSS		8,812.8000
TOTAL-RURAL DEVELOPMENT DEPARTMENT		11,695.5860
CHARGED		0.0000
STATE SCHEMES OTHER THAN CSS		0.0000
CSS		0.0000
VOTED		11,695.5860
STATE SCHEMES OTHER THAN CSS		1,389.9860
CSS		10,305.6000

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-19

REASON FOR EXCESS

(A) More fund against the Budget Provision has been received under CSS from Government of India.

(Rupees in Lakhs)

							Total
SCIENCE, TECHNOLOGY & ENVIRONMENT DEPARTMENT							
TOTAL REVENUE ACCOUNT							0.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
CAPITAL ACCOUNT							
5425	Capital Outlay on other Scientific and Environmental Research						
5425	00	796	Tribal Area Sub-Plan				
5425	00	796	91	Central Assistance to State Plan			
5425	00	796	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)		
5425	00	796	91	09	57	Grants for Creation of Capital Assets	140.5900 (A)
5425	00	796	91	09	Total		140.5900
5425	00	796	91	Total			140.5900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							140.5900
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							140.5900
5425	00	796	Total				140.5900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							140.5900
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							140.5900
5425	Total						140.5900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							140.5900
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							140.5900
TOTAL-CAPITAL ACCOUNT							140.5900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							140.5900
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							140.5900
TOTAL-SCIENCE, TECHNOLOGY & ENVIRONMENT DEPARTMENT							140.5900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							140.5900
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							140.5900

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-19

REASON FOR EXCESS

(A) More fund against Budget Provision has been received under CSS from Government of India, additional fund was released by State Government thus Supplementary Grants is required to be taken.

(Rupees in Lakhs)

Total

URBAN DEVELOPMENT DEPARTMENT

REVENUE ACCOUNT

2217	Urban Development						
2217	01	State Capital Development					
2217	01	796	Tribal Area Sub-Plan				
2217	01	796	91	Central Assistance to State Plan			
2217	01	796	91	49	National Urban Livelihood Mission		
2217	01	796	91	49	31	Grants-in-Aid	31.0000 (A)
2217	01	796	91	49	Total		31.0000
2217	01	796	91	Total			31.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							31.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							31.0000
2217	01	796	Total				31.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							31.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							31.0000
2217	01	Total					31.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							31.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							31.0000
2217	Total						31.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							31.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							31.0000
TOTAL REVENUE ACCOUNT							31.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							31.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							31.0000

CAPITAL ACCOUNT

4217	Capital Outlay on Urban Development						
4217	01	State Capital Development					
4217	01	796	Tribal Area Sub-Plan				
4217	01	796	88	C.S.Scheme-III			
4217	01	796	88	91	State Investment Programme Management and Implementation Unit under ADB assisted NERUDP		
4217	01	796	88	91	57	Grants for Creation of Capital Assets	121.4326 (A)
4217	01	796	88	91	Total		121.4326
4217	01	796	88	Total			121.4326

(Rupees in Lakhs)

							Total
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							121.4326
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							121.4326
4217	01	796	Total				121.4326
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							121.4326
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							121.4326
4217	01	Total					121.4326
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							121.4326
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							121.4326
4217	03	Integrated Development of Small and Medium Towns					
4217	03	796	Tribal Area Sub-Plan				
4217	03	796	88	C.S.Scheme-III			
4217	03	796	88	97	Construction of Town Hall		
4217	03	796	88	97	57	Grants for Creation of Capital Assets	270.5432 (A)
4217	03	796	88	97	Total		270.5432
4217	03	796	88	Total			270.5432
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							270.5432
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							270.5432
4217	03	796	89	C.S.Scheme-IV			
4217	03	796	89	35	Smart Cities Mission (SCM)		
4217	03	796	89	35	57	Grants for Creation of Capital Assets	1,612.0000 (A)
4217	03	796	89	35	Total		1,612.0000
4217	03	796	89	Total			1,612.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,612.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,612.0000
4217	03	796	91	Central Assistance to State Plan			
4217	03	796	91	12	Nirmal Bharat Abhiyan (NBA)/Swachh Bharat Mission (SBM)		
4217	03	796	91	12	57	Grants for Creation of Capital Assets	420.3600 (A)
4217	03	796	91	12	Total		420.3600
4217	03	796	91	Total			420.3600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

(Rupees in Lakhs)

			Total
CSS			0.0000
VOTED			420.3600
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			420.3600
4217	03	796 Total	2,302.9032
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			2,302.9032
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			2,302.9032
4217	03	Total	2,302.9032
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			2,302.9032
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			2,302.9032
4217	Total		2,424.3358
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			2,424.3358
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			2,424.3358
TOTAL-CAPITAL ACCOUNT			2,424.3358
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			2,424.3358
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			2,424.3358
TOTAL-URBAN DEVELOPMENT DEPARTMENT			2,455.3358
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			2,455.3358
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			2,455.3358

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-19

REASON FOR EXCESS

(A) In anticipation of receipt of more fund from Government of India beyond the provision made in Budget Estimate for the scheme Implementation of Eprisons Project under CASP

(Rupees in Lakhs)

Total**HOME (JAIL) DEPARTMENT****REVENUE ACCOUNT**

2056	Jails								
2056	00	796	Tribal Area Sub-Plan						
2056	00	796	91	Central Assistance to State Plan					
2056	00	796	91	48	National Scheme for Modernization of Police and other Forces				
2056	00	796	91	48	31	Grants-in-Aid		12.0900	(A)
2056	00	796	91	48	Total			12.0900	
2056	00	796	91	Total				12.0900	
			CHARGED					0.0000	
			STATE SCHEMES OTHER THAN CSS					0.0000	
			CSS					0.0000	
			VOTED					12.0900	
			STATE SCHEMES OTHER THAN CSS					0.0000	
			CSS					12.0900	
2056	00	796	Total					12.0900	
			CHARGED					0.0000	
			STATE SCHEMES OTHER THAN CSS					0.0000	
			CSS					0.0000	
			VOTED					12.0900	
			STATE SCHEMES OTHER THAN CSS					0.0000	
			CSS					12.0900	
2056	Total							12.0900	
			CHARGED					0.0000	
			STATE SCHEMES OTHER THAN CSS					0.0000	
			CSS					0.0000	
			VOTED					12.0900	
			STATE SCHEMES OTHER THAN CSS					0.0000	
			CSS					12.0900	
TOTAL REVENUE ACCOUNT								12.0900	
			CHARGED					0.0000	
			STATE SCHEMES OTHER THAN CSS					0.0000	
			CSS					0.0000	
			VOTED					12.0900	
			STATE SCHEMES OTHER THAN CSS					0.0000	
			CSS					12.0900	
TOTAL-HOME (JAIL) DEPARTMENT								12.0900	
			CHARGED					0.0000	
			STATE SCHEMES OTHER THAN CSS					0.0000	
			CSS					0.0000	
			VOTED					12.0900	
			STATE SCHEMES OTHER THAN CSS					0.0000	
			CSS					12.0900	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-19

REASON FOR EXCESS

(a) Based on actual requirement.

(Rupees in Lakhs)

Total

LABOUR ORGANISATION DEPARTMENT								Total
REVENUE ACCOUNT								
2230	Labour, Employment and Skill Development							
2230	01	Labour						
2230	01	796	Tribal Area Sub-Plan					
2230	01	796	33	Welfare Programme				
2230	01	796	33	53	Asanghatita Shramik Sahayika Prakaralpa			
2230	01	796	33	53	31	Grants-in-Aid		28.6000 (a)
2230	01	796	33	53	Total			28.6000
2230	01	796	33	Total				28.6000
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								28.6000
STATE SCHEMES OTHER THAN CSS								28.6000
CSS								0.0000
2230	01	796	Total					28.6000
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								28.6000
STATE SCHEMES OTHER THAN CSS								28.6000
CSS								0.0000
2230	01	Total						28.6000
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								28.6000
STATE SCHEMES OTHER THAN CSS								28.6000
CSS								0.0000
2230	Total							28.6000
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								28.6000
STATE SCHEMES OTHER THAN CSS								28.6000
CSS								0.0000
TOTAL REVENUE ACCOUNT								28.6000
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								28.6000
STATE SCHEMES OTHER THAN CSS								28.6000
CSS								0.0000
TOTAL-LABOUR ORGANISATION DEPARTMENT								28.6000
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								28.6000
STATE SCHEMES OTHER THAN CSS								28.6000
CSS								0.0000

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-19

REASON FOR EXCESS

- (A) More fund against the Budget Provision has been received under CSS from Government of India.**
- (B) More fund against the Budget Provision has been received under CSS from Government of India and therefore, it has been necessitated to release of more State Share.**
- (C) After Budget was passed, more fund was required to meet the expenses, to continue the Departmental process.**

(Rupees in Lakhs)

Total

EDUCATION (HIGHER) DEPARTMENT

REVENUE ACCOUNT

2202	General Education						
2202	03		University and Higher Education				
2202	03	796	Tribal Area Sub-Plan				
2202	03	796	91	Central Assistance to State Plan			
2202	03	796	91	63	Scheme for Development of Economically Backward Classes (EBCs)		
2202	03	796	91	63	36	Scholarship / Stipend	15.7800 (A)
2202	03	796	91	63	Total		15.7800
2202	03	796	91	Total			15.7800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							15.7800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							15.7800
2202	03	796	Total				15.7800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							15.7800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							15.7800
2202	03	Total					15.7800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							15.7800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							15.7800
2202	Total						15.7800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							15.7800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							15.7800
2203	Technical Education						
2203	00	796	Tribal Area Sub-Plan				
2203	00	796	41	Human Development			
2203	00	796	41	50	Polytechnic Institute		
2203	00	796	41	50	21	Supplies and Materials	97.5300 (C)
2203	00	796	41	50	Total		97.5300
2203	00	796	41	Total			97.5300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							97.5300
STATE SCHEMES OTHER THAN CSS							97.5300
CSS							0.0000
2203	00	796	Total				97.5300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

(Rupees in Lakhs)

										Total
		CSS								0.0000
		VOTED								97.5300
		STATE SCHEMES OTHER THAN CSS								97.5300
		CSS								0.0000
2203	Total									97.5300
		CHARGED								0.0000
		STATE SCHEMES OTHER THAN CSS								0.0000
		CSS								0.0000
		VOTED								97.5300
		STATE SCHEMES OTHER THAN CSS								97.5300
		CSS								0.0000
TOTAL REVENUE ACCOUNT										113.3100
		CHARGED								0.0000
		STATE SCHEMES OTHER THAN CSS								0.0000
		CSS								0.0000
		VOTED								113.3100
		STATE SCHEMES OTHER THAN CSS								97.5300
		CSS								15.7800
CAPITAL ACCOUNT										
4202	Capital Outlay on Education, Sports, Art and Culture									
4202	01	General Education								
4202	01	796	Tribal Area Sub-Plan							
4202	01	796	91	Central Assistance to State Plan						
4202	01	796	91	55	Rashtriya Uchhtar Shiksha Abhiyan					
4202	01	796	91	55	57	Grants for Creation of Capital Assets				116.5600 (A)
4202	01	796	91	55	Total					116.5600
4202	01	796	91	Total					116.5600	
		CHARGED								0.0000
		STATE SCHEMES OTHER THAN CSS								0.0000
		CSS								0.0000
		VOTED								116.5600
		STATE SCHEMES OTHER THAN CSS								0.0000
		CSS								116.5600
4202	01	796	Total							116.5600
		CHARGED								0.0000
		STATE SCHEMES OTHER THAN CSS								0.0000
		CSS								0.0000
		VOTED								116.5600
		STATE SCHEMES OTHER THAN CSS								0.0000
		CSS								116.5600
4202	01	Total							116.5600	
		CHARGED								0.0000
		STATE SCHEMES OTHER THAN CSS								0.0000
		CSS								0.0000
		VOTED								116.5600
		STATE SCHEMES OTHER THAN CSS								0.0000
		CSS								116.5600
4202	02	Technical Education								
4202	02	796	Tribal Area Sub-Plan							
4202	02	796	90	State Share for Central Assistance to State Plan						
4202	02	796	90	09	State Share of Central Pool of Resources for North East & Sikkim (NLCPR)					
4202	02	796	90	09	53	Major works			42.0200 (B)	
4202	02	796	90	09	Total					42.0200

(Rupees in Lakhs)

				Total	
4202	02	796	90	Total	42.0200
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					42.0200
STATE SCHEMES OTHER THAN CSS					42.0200
CSS					0.0000
4202	02	796	Total		42.0200
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					42.0200
STATE SCHEMES OTHER THAN CSS					42.0200
CSS					0.0000
4202	02	Total			42.0200
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					42.0200
STATE SCHEMES OTHER THAN CSS					42.0200
CSS					0.0000
4202	Total				158.5800
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					158.5800
STATE SCHEMES OTHER THAN CSS					42.0200
CSS					116.5600
TOTAL-CAPITAL ACCOUNT					158.5800
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					158.5800
STATE SCHEMES OTHER THAN CSS					42.0200
CSS					116.5600
TOTAL-EDUCATION (HIGHER) DEPARTMENT					271.8900
CHARGED					0.0000
STATE SCHEMES OTHER THAN CSS					0.0000
CSS					0.0000
VOTED					271.8900
STATE SCHEMES OTHER THAN CSS					139.5500
CSS					132.3400

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-19

REASON FOR EXCESS

(e) After Budget was passed, more fund was required to meet the expenses against the item.

(Rupees in Lakhs)

								Total		
EDUCATION (SCHOOL) DEPARTMENT										
TOTAL REVENUE ACCOUNT								0.0000		
CHARGED								0.0000		
STATE SCHEMES OTHER THAN CSS								0.0000		
CSS								0.0000		
VOTED								0.0000		
STATE SCHEMES OTHER THAN CSS								0.0000		
CSS								0.0000		
CAPITAL ACCOUNT										
4202	Capital Outlay on Education, Sports, Art and Culture									
4202	01	General Education								
4202	01	796	Tribal Area Sub-Plan							
4202	01	796	41	Human Development						
4202	01	796	41	18	Government Secondary Schools					
4202	01	796	41	18	53	Major works				71.3000 (e)
4202	01	796	41	18	Total				71.3000	
4202	01	796	41	59	Land Acquisition					
4202	01	796	41	59	58	Purchase / Acquisition of Land				9.2400 (e)
4202	01	796	41	59	Total				9.2400	
4202	01	796	41	Total					80.5400	
CHARGED								0.0000		
STATE SCHEMES OTHER THAN CSS								0.0000		
CSS								0.0000		
VOTED								80.5400		
STATE SCHEMES OTHER THAN CSS								80.5400		
CSS								0.0000		
4202	01	796	Total						80.5400	
CHARGED								0.0000		
STATE SCHEMES OTHER THAN CSS								0.0000		
CSS								0.0000		
VOTED								80.5400		
STATE SCHEMES OTHER THAN CSS								80.5400		
CSS								0.0000		
4202	01	Total							80.5400	
CHARGED								0.0000		
STATE SCHEMES OTHER THAN CSS								0.0000		
CSS								0.0000		
VOTED								80.5400		
STATE SCHEMES OTHER THAN CSS								80.5400		
CSS								0.0000		
4202	Total								80.5400	
CHARGED								0.0000		
STATE SCHEMES OTHER THAN CSS								0.0000		
CSS								0.0000		
VOTED								80.5400		
STATE SCHEMES OTHER THAN CSS								80.5400		
CSS								0.0000		
TOTAL-CAPITAL ACCOUNT								80.5400		
CHARGED								0.0000		
STATE SCHEMES OTHER THAN CSS								0.0000		
CSS								0.0000		
VOTED								80.5400		
STATE SCHEMES OTHER THAN CSS								80.5400		

		(Rupees in Lakhs)
		Total
	CSS	0.0000
TOTAL-EDUCATION (SCHOOL) DEPARTMENT		80.5400
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	80.5400
	STATE SCHEMES OTHER THAN CSS	80.5400
	CSS	0.0000

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-19

REASON FOR EXCESS

- (a) More fund against Budget provision has been received under CSS and therefore, it has necessitated release of more state share.**
- (b) More fund against Budget provision has been received under CSS.**
- (c) More fund against Budget provision has been received under CSS and therefore, it has necessitated release of more state share.**

(Rupees in Lakhs)

Total

EDUCATION (SOCIAL) DEPARTMENT							
REVENUE ACCOUNT							
2235	Social Security and Welfare						
2235	02	Social Welfare					
2235	02	796	Tribal Area Sub-Plan				
2235	02	796	88	C.S.Scheme-III			
2235	02	796	88	85	Pradhan Mantri Matru Vandana Yojana under Maternity Benefit Scheme (earlier-IGMSY)		
2235	02	796	88	85	31	Grants-in-Aid	
2235	02	796	88	85	Total		14.0500 (b)
2235	02	796	88	Total			14.0500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							14.0500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							14.0500
2235	02	796	90	State Share for Central Assistance to State Plan			
2235	02	796	90	27	State Share of Integrated Child Development Service (ICDS)		
2235	02	796	90	27	01	Salaries	
2235	02	796	90	27	13	Office Expenses	
2235	02	796	90	27	18	Cost of fuel etc a n d maintenance cost of vehicles	
2235	02	796	90	27	26	Advertising and Publicity	
2235	02	796	90	27	31	Grants-in-Aid	
2235	02	796	90	27	47	Transfer of fund to TTAADC, PRI and ULB	
2235	02	796	90	27	Total		455.3900
2235	02	796	90	Total			455.3900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							455.3900
STATE SCHEMES OTHER THAN CSS							455.3900
CSS							0.0000
2235	02	796	91	Central Assistance to State Plan			
2235	02	796	91	27	Integrated Child Development Service (ICDS)		
2235	02	796	91	27	01	Salaries	
2235	02	796	91	27	23	C o s t o f Ration,Diet,Med icine,Bedding & Clothing	
2235	02	796	91	27	31	Grants-in-Aid	
2235	02	796	91	27	47	Transfer of fund to TTAADC, PRI and ULB	
2235	02	796	91	27	Total		3,833.1100
2235	02	796	91	Total			3,833.1100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,833.1100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							3,833.1100

(Rupees in Lakhs)

							Total
2235	02	796	Total				4,302.5500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4,302.5500
STATE SCHEMES OTHER THAN CSS							455.3900
CSS							3,847.1600
2235	02	Total					4,302.5500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4,302.5500
STATE SCHEMES OTHER THAN CSS							455.3900
CSS							3,847.1600
2235	Total						4,302.5500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4,302.5500
STATE SCHEMES OTHER THAN CSS							455.3900
CSS							3,847.1600
2236	Nutrition						
2236	02	Distribution of nutritious food and beverages					
2236	02	796	Tribal Area Sub-Plan				
2236	02	796	91	Central Assistance to State Plan			
2236	02	796	91	83	CASP- National Nutrition Mission		
2236	02	796	91	83	31	Grants-in-Aid	838.1200 (b)
2236	02	796	91	83	Total		838.1200
2236	02	796	91	Total			838.1200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							838.1200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							838.1200
2236	02	796	Total				838.1200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							838.1200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							838.1200
2236	02	Total					838.1200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							838.1200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							838.1200
2236	Total						838.1200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							838.1200

		(Rupees in Lakhs)
		Total
STATE SCHEMES OTHER THAN CSS		0.0000
CSS		838.1200
TOTAL REVENUE ACCOUNT		5,140.6700
CHARGED		0.0000
STATE SCHEMES OTHER THAN CSS		0.0000
CSS		0.0000
VOTED		5,140.6700
STATE SCHEMES OTHER THAN CSS		455.3900
CSS		4,685.2800
TOTAL-EDUCATION (SOCIAL) DEPARTMENT		5,140.6700
CHARGED		0.0000
STATE SCHEMES OTHER THAN CSS		0.0000
CSS		0.0000
VOTED		5,140.6700
STATE SCHEMES OTHER THAN CSS		455.3900
CSS		4,685.2800

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-19

REASON FOR EXCESS

b) After Budget was passed, more fund was required to meet the expenses against the item.

(Rupees in Lakhs)

							Total		
EDUCATION (YOUTH AFFAIRS & SPORTS) DEPARTMENT									
TOTAL REVENUE ACCOUNT							0.0000		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
CAPITAL ACCOUNT									
4202	Capital Outlay on Education, Sports, Art and Culture								
4202	03	Sports and Youth Services							
4202	03	796	Tribal Area Sub-Plan						
4202	03	796	98	Administration					
4202	03	796	98	42	Sports and Youth Programme				
4202	03	796	98	42	53	Major works	153.3500	b)	
4202	03	796	98	42	Total		153.3500		
4202	03	796	98	Total			153.3500		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							153.3500		
STATE SCHEMES OTHER THAN CSS							153.3500		
CSS							0.0000		
4202	03	796	Total				153.3500		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							153.3500		
STATE SCHEMES OTHER THAN CSS							153.3500		
CSS							0.0000		
4202	03	Total					153.3500		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							153.3500		
STATE SCHEMES OTHER THAN CSS							153.3500		
CSS							0.0000		
4202	Total						153.3500		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							153.3500		
STATE SCHEMES OTHER THAN CSS							153.3500		
CSS							0.0000		
TOTAL-CAPITAL ACCOUNT							153.3500		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							153.3500		
STATE SCHEMES OTHER THAN CSS							153.3500		
CSS							0.0000		
TOTAL-EDUCATION (YOUTH AFFAIRS & SPORTS) DEPARTMENT							153.3500		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		

	(Rupees in Lakhs)
	Total
CSS	0.0000
VOTED	153.3500
STATE SCHEMES OTHER THAN CSS	153.3500
CSS	0.0000

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-19

REASON FOR EXCESS

- (a) Due to re-validation of unspent fund under CSS which the department could not spend during financial year 2017-18.**
- (b) Due to more fund released by Government of India under CSS for which provision was not made in BE 2018-19.**
- (c) Due to advance release of fund by the State Government for the defunct toilets under Swacch Bharat Kosh in anticipation of receipt of fund from Gol.**

(Rupees in Lakhs)

							Total
PUBLIC WORKS (DWS) DEPARTMENT							
TOTAL REVENUE ACCOUNT							0.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
CAPITAL ACCOUNT							
4215	Capital Outlay on Water Supply and Sanitation						
4215	01	Water Supply					
4215	01	796	Tribal Area Sub-Plan				
4215	01	796	91	Central Assistance to State Plan			
4215	01	796	91	09	Central Pool of Resources for North East & Sikkim (NLCP)		
4215	01	796	91	09	53	Major works	3.9400 (a)
4215	01	796	91	09	Total		3.9400
4215	01	796	91	13	National Rural Drinking Water Programme (NRDWP)		
4215	01	796	91	13	53	Major works	310.0000 (b)
4215	01	796	91	13	Total		310.0000
4215	01	796	91	Total			313.9400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							313.9400
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							313.9400
4215	01	796	Total				313.9400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							313.9400
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							313.9400
4215	01	Total					313.9400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							313.9400
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							313.9400
4215	02	Sewerage and Sanitation					
4215	02	796	Tribal Area Sub-Plan				
4215	02	796	87	C.S. Scheme - II			
4215	02	796	87	65	Swacch Bharat Kosh (SBK)		
4215	02	796	87	65	53	Major works	1,240.0000 (c)
4215	02	796	87	65	Total		1,240.0000
4215	02	796	87	Total			1,240.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,240.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,240.0000
4215	02	796	91	Central Assistance to State Plan			

(Rupees in Lakhs)

						Total
4215	02	796	91	12	Nirmal Bharat Abhiyan (NBA)/Swachh Bharat Mission (SBM)	
4215	02	796	91	12	53 Major works	2,174.6100 (b)
4215	02	796	91	12	Total	2,174.6100
4215	02	796	91	Total		2,174.6100
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						2,174.6100
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						2,174.6100
4215	02	796	Total			3,414.6100
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						3,414.6100
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						3,414.6100
4215	02	Total				3,414.6100
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						3,414.6100
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						3,414.6100
4215	Total					3,728.5500
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						3,728.5500
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						3,728.5500
TOTAL-CAPITAL ACCOUNT						3,728.5500
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						3,728.5500
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						3,728.5500
TOTAL-PUBLIC WORKS (DWS) DEPARTMENT						3,728.5500
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						3,728.5500
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						3,728.5500

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-19

REASON FOR EXCESS

(A) More fund against Budget provision has been received under CSS and therefore it has been necessitated release of more state share.

(Rupees in Lakhs)
Total

FAMILY WELFARE AND PREVENTIVE MEDICINE DEPARTMENT						
REVENUE ACCOUNT						
2211	Family Welfare					
2211	00	796	Tribal Area Sub-Plan			
2211	00	796	90	State Share for Central Assistance to State Plan		
2211	00	796	90	14	State Share of National Health Mission (NHM)	
2211	00	796	90	14	31	Grants-in-Aid
2211	00	796	90	14	Total	285.4800 (A)
2211	00	796	90	Total		285.4800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						285.4800
STATE SCHEMES OTHER THAN CSS						285.4800
CSS						0.0000
2211	00	796	Total			285.4800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						285.4800
STATE SCHEMES OTHER THAN CSS						285.4800
CSS						0.0000
2211	Total					285.4800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						285.4800
STATE SCHEMES OTHER THAN CSS						285.4800
CSS						0.0000
TOTAL REVENUE ACCOUNT						285.4800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						285.4800
STATE SCHEMES OTHER THAN CSS						285.4800
CSS						0.0000
TOTAL-FAMILY WELFARE AND PREVENTIVE MEDICINE DEPARTMENT						285.4800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						285.4800
STATE SCHEMES OTHER THAN CSS						285.4800
CSS						0.0000

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-19

REASON FOR EXCESS

(A) After Budget was passed, more fund was required to meet the expenses against the item.

(Rupees in Lakhs)

Total

EMPLOYMENT DEPARTMENT								
REVENUE ACCOUNT								
2230	Labour, Employment and Skill Development							
2230	02	Employment Service						
2230	02	796	Tribal Area Sub-Plan					
2230	02	796	41	Human Development				
2230	02	796	41	47	Vocational Guidance			
2230	02	796	41	47	26	Advertising and Publicity		0.0800 (A)
2230	02	796	41	47	Total		0.0800	
2230	02	796	41	Total			0.0800	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								0.0800
STATE SCHEMES OTHER THAN CSS								0.0800
CSS								0.0000
2230	02	796	Total					0.0800
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								0.0800
STATE SCHEMES OTHER THAN CSS								0.0800
CSS								0.0000
2230	02	Total						0.0800
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								0.0800
STATE SCHEMES OTHER THAN CSS								0.0800
CSS								0.0000
2230	Total						0.0800	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								0.0800
STATE SCHEMES OTHER THAN CSS								0.0800
CSS								0.0000
TOTAL REVENUE ACCOUNT								0.0800
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								0.0800
STATE SCHEMES OTHER THAN CSS								0.0800
CSS								0.0000
TOTAL-EMPLOYMENT DEPARTMENT								0.0800
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								0.0800
STATE SCHEMES OTHER THAN CSS								0.0800
CSS								0.0000

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-19

REASON FOR EXCESS

- (a) After Budget was passed, more fund was required to meet the expenses against the item.
- (a) More Fund against Budget Provision has been received under CASP and therefore, it has necessitated release of more State Share..
- (d) During preparation of Budget Estimates, the Department has not kept provision of the required amount under CASP-Mid-Day-Meal, but subsequently more fund has been received from the Government of India and thereby Supplementary Grants is required to be taken.

(Rupees in Lakhs)

Total**ELEMENTARY EDUCATION DEPARTMENT****REVENUE ACCOUNT**

2236	Nutrition									
2236	02		Distribution of nutritious food and beverages							
2236	02	796	Tribal Area Sub-Plan							
2236	02	796	41	Human Development						
2236	02	796	41	45	Cost of LPG in Schools / Transportation of Foodgrain under Mid-Day-Meal					
2236	02	796	41	45	31	Grants-in-Aid			159.0800 (a)	
2236	02	796	41	45	47	Transfer of fund to TTAADC, PRI and ULB			62.5400 (a)	
2236	02	796	41	45	Total				221.6200	
2236	02	796	41	Total					221.6200	
CHARGED									0.0000	
STATE SCHEMES OTHER THAN CSS									0.0000	
CSS									0.0000	
VOTED									221.6200	
STATE SCHEMES OTHER THAN CSS									221.6200	
CSS									0.0000	
2236	02	796	90	State Share for Central Assistance to State Plan						
2236	02	796	90	24	State Share of Mid Day Meal (MDM)					
2236	02	796	90	24	31	Grants-in-Aid			493.1700 (a)	
2236	02	796	90	24	47	Transfer of fund to TTAADC, PRI and ULB			171.7100 (a)	
2236	02	796	90	24	Total				664.8800	
2236	02	796	90	Total					664.8800	
CHARGED									0.0000	
STATE SCHEMES OTHER THAN CSS									0.0000	
CSS									0.0000	
VOTED									664.8800	
STATE SCHEMES OTHER THAN CSS									664.8800	
CSS									0.0000	
2236	02	796	91	Central Assistance to State Plan						
2236	02	796	91	24	Mid Day Meal (MDM)					
2236	02	796	91	24	31	Grants-in-Aid			732.7600 (d)	
2236	02	796	91	24	Total				732.7600	
2236	02	796	91	Total					732.7600	
CHARGED									0.0000	
STATE SCHEMES OTHER THAN CSS									0.0000	
CSS									0.0000	
VOTED									732.7600	
STATE SCHEMES OTHER THAN CSS									0.0000	
CSS									732.7600	
2236	02	796	Total						1,619.2600	
CHARGED									0.0000	
STATE SCHEMES OTHER THAN CSS									0.0000	
CSS									0.0000	
VOTED									1,619.2600	
STATE SCHEMES OTHER THAN CSS									886.5000	
CSS									732.7600	
2236	02	Total							1,619.2600	
CHARGED									0.0000	
STATE SCHEMES OTHER THAN CSS									0.0000	
CSS									0.0000	

(Rupees in Lakhs)

		Total
	VOTED	1,619.2600
	STATE SCHEMES OTHER THAN CSS	886.5000
	CSS	732.7600
2236	Total	1,619.2600
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	1,619.2600
	STATE SCHEMES OTHER THAN CSS	886.5000
	CSS	732.7600
TOTAL REVENUE ACCOUNT		1,619.2600
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	1,619.2600
	STATE SCHEMES OTHER THAN CSS	886.5000
	CSS	732.7600
TOTAL-ELEMENTARY EDUCATION DEPARTMENT		1,619.2600
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	1,619.2600
	STATE SCHEMES OTHER THAN CSS	886.5000
	CSS	732.7600

TOTAL REVENUE ACCOUNT		19,423.6560
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	19,423.6560
	STATE SCHEMES OTHER THAN CSS	2,323.9960
	CSS	17,099.6600
TOTAL-CAPITAL ACCOUNT		21,996.8251
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	21,996.8251
	STATE SCHEMES OTHER THAN CSS	3,723.6688
	CSS	18,273.1563
TOTAL DEMAND NO.-19		41,420.4811
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	41,420.4811
	STATE SCHEMES OTHER THAN CSS	6,047.6648
	CSS	35,372.8163
TOTAL-SUPPLEMENTARY GRANTS-2018-19		41,420.4811
ORIGINAL GRANTS-2018-19		246,159.7880
ADDITIONAL SUM NOW REQUIRED-		41,420.4811
GRAND TOTAL-DEMAND NO.-19		287,580.2691

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-20

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	98,210.1430	98,210.1430

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2029-Land Revenue 2056-Jails 2059-Public Works 2070-Other Administrative Services 2202-General Education 2203-Technical Education 2205-Art and Culture 2210-Medical and Public Health 2211-Family Welfare 2216-Housing 2217-Urban Development 2220-Information and Publicity 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities 2230-Labour, Employment and Skill Development 2235-Social Security and Welfare 2236-Nutrition 2245-Relief on account of Natural Calamities 2401-Crop Husbandry 2405-Fisheries 2406-Forestry and Wild Life 2501-Special Programmes for Rural Development 2515-Other Rural Development programmes 2702-Minor Irrigation 2851-Village and Small Industries 3054-Roads and Bridges 3456-Civil Supplies 4059-Capital Outlay on Public Works 4070-Capital Outlay on Other Administrative Services 4202-Capital Outlay on Education, Sports, Art and Culture 4210-Capital Outlay on Medical and Public Health 4215-Capital Outlay on Water Supply and Sanitation 4216-Capital Outlay on Housing 4217-Capital Outlay on Urban Development 4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 4405-Capital Outlay on Fisheries 4406-Capital Outlay on Forestry and Wild Life 4408-Capital Outlay on Food Storage and Warehousing 4515-Capital Outlay on other Rural Development Programmes 4552-Capital Outlay on North Eastern Areas 4701-Capital outlay on Major and Medium Irrigation 4711-Capital Outlay on Flood Control projects 4801-Capital Outlay on Power Projects 5054-Capital Outlay on Roads and Bridges 5425-Capital Outlay on other Scientific and Environmental Research 5465-Investments in General Financial and Trading Institutions

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	23,925.0076	23,925.0076

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-20

REASON FOR EXCESS

(A) During preparation of Budget Estimates, the department has not kept provision of the required amount under the Central Scheme, but subsequently more fund has been received from the GoI and thereby Supplementary Grants is required to be taken.

(Rupees in Lakhs)

Total**WELFARE OF SCs DEPARTMENT****REVENUE ACCOUNT**

2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities							
2225	01		Welfare of Scheduled Castes				
2225	01	789	Special component plan for Scheduled Castes				
2225	01	789	86	C.S. Scheme - I			
2225	01	789	86	38	Post-Matric Scholarship to S.C. Students		
2225	01	789	86	38	36	Scholarship / Stipend	1,301.6800 (A)
2225	01	789	86	38	Total		1,301.6800
2225	01	789	86	41	Special Central Assistance		
2225	01	789	86	41	31	Grants-in-Aid	65.9300 (A)
2225	01	789	86	41	Total		65.9300
2225	01	789	86	Total			1,367.6100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,367.6100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,367.6100
2225	01	789	Total				1,367.6100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,367.6100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,367.6100
2225	01	Total					1,367.6100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,367.6100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,367.6100
2225	Total						1,367.6100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,367.6100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,367.6100
TOTAL REVENUE ACCOUNT							1,367.6100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,367.6100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,367.6100

CAPITAL ACCOUNT

4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
4225	01		Welfare of Scheduled Castes				
4225	01	789	Special component plan for Scheduled Castes				
4225	01	789	86	C.S. Scheme - I			
4225	01	789	86	41	Special Central Assistance		
4225	01	789	86	41	53	Major works	211.0000 (A)

(Rupees in Lakhs)

						Total
4225	01	789	86	41	Total	211.0000
4225	01	789	86	Total		211.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						211.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						211.0000
4225	01	789	Total			211.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						211.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						211.0000
4225	01	Total				211.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						211.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						211.0000
4225	Total					211.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						211.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						211.0000
TOTAL-CAPITAL ACCOUNT						211.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						211.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						211.0000
TOTAL-WELFARE OF SCs DEPARTMENT						1,578.6100
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1,578.6100
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						1,578.6100

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-20

REASON FOR EXCESS

- (A) After Budget was passed, more fund was required to meet the expenses, to continue the department process.**
- (B) More fund against Budget provision has been received under CSS and therefore it has been necessitated release of more state share.**
- (C) More fund against Budget provision has been received under CSS.**

(Rupees in Lakhs)

Total

REVENUE DEPARTMENT							Total
REVENUE ACCOUNT							
2029	Land Revenue						
2029	00	789	Special component plan for Scheduled Castes				
2029	00	789	86	C.S. Scheme - I			
2029	00	789	86	04	Agricultural Census		
2029	00	789	86	04	13	Office Expenses	12.0400 (C)
2029	00	789	86	04	Total		12.0400
2029	00	789	86	Total			12.0400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							12.0400
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							12.0400
2029	00	789	91	Central Assistance to State Plan			
2029	00	789	91	60	National Land Records Management Programme (NLRMP)		
2029	00	789	91	60	19	Hiring charges of private vehicles	3.2500 (C)
2029	00	789	91	60	21	Supplies and Materials	10.1360 (C)
2029	00	789	91	60	Total		13.3860
2029	00	789	91	Total			13.3860
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							13.3860
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							13.3860
2029	00	789	Total				25.4260
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							25.4260
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							25.4260
2029	Total						25.4260
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							25.4260
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							25.4260
2245	Relief on account of Natural Calamities						
2245	05		Calamity Relief Fund				
2245	05	789	Schedule Caste Sub-Plan(SCP)				
2245	05	789	89	C.S.Scheme-IV			
2245	05	789	89	05	Assistance from National Disaster Response Fund (NDRF)		
2245	05	789	89	05	48	Deposit towards State Disaster Response Fund	2,919.5800 (C)
2245	05	789	89	05	Total		2,919.5800
2245	05	789	89	Total			2,919.5800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

(Rupees in Lakhs)

							Total
CSS							0.0000
VOTED							2,919.5800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							2,919.5800
2245	05	789	Total				2,919.5800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,919.5800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							2,919.5800
2245	05	Total					2,919.5800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,919.5800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							2,919.5800
2245	Total						2,919.5800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,919.5800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							2,919.5800
TOTAL REVENUE ACCOUNT							2,945.0060
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,945.0060
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							2,945.0060
CAPITAL ACCOUNT							
4059	Capital Outlay on Public Works						
4059	01	Office Buildings					
4059	01	789	Special component plan for Scheduled Castes				
4059	01	789	90	State Share for Central Assistance to State Plan			
4059	01	789	90	03	State Share of Special Plan Assistance (SPA)		
4059	01	789	90	03	53	Major works	28.1700 (B)
4059	01	789	90	03	Total		28.1700
4059	01	789	90	Total			28.1700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							28.1700
STATE SCHEMES OTHER THAN CSS							28.1700
CSS							0.0000
4059	01	789	91	Central Assistance to State Plan			
4059	01	789	91	03	Special Plan Assistance (SPA)		
4059	01	789	91	03	53	Major works	37.5500 (C)
4059	01	789	91	03	Total		37.5500
4059	01	789	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)		
4059	01	789	91	09	53	Major works	182.0900 (C)
4059	01	789	91	09	Total		182.0900

(Rupees in Lakhs)

					Total		
4059	01	789	91	Total	219.6400		
CHARGED					0.0000		
STATE SCHEMES OTHER THAN CSS					0.0000		
CSS					0.0000		
VOTED					219.6400		
STATE SCHEMES OTHER THAN CSS					0.0000		
CSS					219.6400		
4059	01	789	Total		247.8100		
CHARGED					0.0000		
STATE SCHEMES OTHER THAN CSS					0.0000		
CSS					0.0000		
VOTED					247.8100		
STATE SCHEMES OTHER THAN CSS					28.1700		
CSS					219.6400		
4059	01	Total			247.8100		
CHARGED					0.0000		
STATE SCHEMES OTHER THAN CSS					0.0000		
CSS					0.0000		
VOTED					247.8100		
STATE SCHEMES OTHER THAN CSS					28.1700		
CSS					219.6400		
4059	Total				247.8100		
CHARGED					0.0000		
STATE SCHEMES OTHER THAN CSS					0.0000		
CSS					0.0000		
VOTED					247.8100		
STATE SCHEMES OTHER THAN CSS					28.1700		
CSS					219.6400		
4070	Capital Outlay on Other Administrative Services						
4070	00	789	Special component plan for Scheduled Castes				
4070	00	789	05	Establishment			
4070	00	789	05	16	District Establishment		
4070	00	789	05	16	53	Major works	8.5000 (A)
4070	00	789	05	16	Total	8.5000	
4070	00	789	05	Total		8.5000	
CHARGED					0.0000		
STATE SCHEMES OTHER THAN CSS					0.0000		
CSS					0.0000		
VOTED					8.5000		
STATE SCHEMES OTHER THAN CSS					8.5000		
CSS					0.0000		
4070	00	789	91	Central Assistance to State Plan			
4070	00	789	91	30	Border Areas Development Programme (BADP)		
4070	00	789	91	30	53	Major works	451.4513 (C)
4070	00	789	91	30	Total	451.4513	
4070	00	789	91	Total		451.4513	
CHARGED					0.0000		
STATE SCHEMES OTHER THAN CSS					0.0000		
CSS					0.0000		
VOTED					451.4513		
STATE SCHEMES OTHER THAN CSS					0.0000		
CSS					451.4513		
4070	00	789	Total			459.9513	
CHARGED					0.0000		

		(Rupees in Lakhs)
		Total
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	459.9513
	STATE SCHEMES OTHER THAN CSS	8.5000
	CSS	451.4513
4070	Total	459.9513
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	459.9513
	STATE SCHEMES OTHER THAN CSS	8.5000
	CSS	451.4513
TOTAL-CAPITAL ACCOUNT		707.7613
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	707.7613
	STATE SCHEMES OTHER THAN CSS	36.6700
	CSS	671.0913
TOTAL-REVENUE DEPARTMENT		3,652.7673
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	3,652.7673
	STATE SCHEMES OTHER THAN CSS	36.6700
	CSS	3,616.0973

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-20

REASON FOR EXCESS

- (a) Due to release of more fund as per requirements for which no provision was made in BE 2018-19..**
- (b) Due to release of more fund for payment of outstanding bills amount for which no provision was made in BE 2018-19.**
- (c) Due to release of fund as per the order of Ld.LA Judge/High Court for which no provision was made in BE 2018-19.**

(Rupees in Lakhs)

Total

PUBLIC WORKS (R&B) DEPARTMENT**REVENUE ACCOUNT**

2059	Public Works								
2059	80	General							
2059	80	789	Scheduled Caste Sub Plan (SCP)						
2059	80	789	05	Establishment					
2059	80	789	05	25	Governors House				
2059	80	789	05	25	27	Minor Works		10.7100	(a)
2059	80	789	05	25	Total			10.7100	
2059	80	789	05	Total				10.7100	
				CHARGED				0.0000	
				STATE SCHEMES OTHER THAN CSS				0.0000	
				CSS				0.0000	
				VOTED				10.7100	
				STATE SCHEMES OTHER THAN CSS				10.7100	
				CSS				0.0000	
2059	80	789	25	Public Works					
2059	80	789	25	01	Administrative Buildings				
2059	80	789	25	01	27	Minor Works		34.0000	(a)
2059	80	789	25	01	Total			34.0000	
2059	80	789	25	Total				34.0000	
				CHARGED				0.0000	
				STATE SCHEMES OTHER THAN CSS				0.0000	
				CSS				0.0000	
				VOTED				34.0000	
				STATE SCHEMES OTHER THAN CSS				34.0000	
				CSS				0.0000	
2059	80	789	Total					44.7100	
				CHARGED				0.0000	
				STATE SCHEMES OTHER THAN CSS				0.0000	
				CSS				0.0000	
				VOTED				44.7100	
				STATE SCHEMES OTHER THAN CSS				44.7100	
				CSS				0.0000	
2059	80	789	Total					44.7100	
				CHARGED				0.0000	
				STATE SCHEMES OTHER THAN CSS				0.0000	
				CSS				0.0000	
				VOTED				44.7100	
				STATE SCHEMES OTHER THAN CSS				44.7100	
				CSS				0.0000	
2059	Total							44.7100	
				CHARGED				0.0000	
				STATE SCHEMES OTHER THAN CSS				0.0000	
				CSS				0.0000	
				VOTED				44.7100	
				STATE SCHEMES OTHER THAN CSS				44.7100	
				CSS				0.0000	
2070	Other Administrative Services								
2070	00	789	Special component plan for Scheduled Castes						
2070	00	789	99	Others					
2070	00	789	99	75	Computerisation				
2070	00	789	99	75	27	Minor Works		4.2500	(a)
2070	00	789	99	75	Total			4.2500	

(Rupees in Lakhs)

							Total	
2070	00	789	99	Total			4.2500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							4.2500	
STATE SCHEMES OTHER THAN CSS							4.2500	
CSS							0.0000	
2070	00	789	Total			4.2500		
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							4.2500	
STATE SCHEMES OTHER THAN CSS							4.2500	
CSS							0.0000	
2070	Total					4.2500		
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							4.2500	
STATE SCHEMES OTHER THAN CSS							4.2500	
CSS							0.0000	
2216	Housing							
2216	05	General Pool Accommodation						
2216	05	789	Scheduled Caste Sub Plan (SCP)					
2216	05	789	25	Public Works				
2216	05	789	25	03	Execution			
2216	05	789	25	03	27	Minor Works	135.1500 (a)	
2216	05	789	25	03	Total		135.1500	
2216	05	789	25	Total			135.1500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							135.1500	
STATE SCHEMES OTHER THAN CSS							135.1500	
CSS							0.0000	
2216	05	789	Total			135.1500		
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							135.1500	
STATE SCHEMES OTHER THAN CSS							135.1500	
CSS							0.0000	
2216	05	Total					135.1500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							135.1500	
STATE SCHEMES OTHER THAN CSS							135.1500	
CSS							0.0000	
2216	Total					135.1500		
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							135.1500	

(Rupees in Lakhs)

								Total
STATE SCHEMES OTHER THAN CSS								135.1500
CSS								0.0000
3054	Roads and Bridges							
3054	01	National Highways						
3054	01	789	Scheduled Caste Sub Plan (SCP)					
3054	01	789	25	Public Works				
3054	01	789	25	18	Maintenance of National Highway (NH)			
3054	01	789	25	18	27	Minor Works		52.2500 (a)
3054	01	789	25	18	Total			52.2500
3054	01	789	25	Total				52.2500
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								52.2500
STATE SCHEMES OTHER THAN CSS								52.2500
CSS								0.0000
3054	01	789	Total					52.2500
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								52.2500
STATE SCHEMES OTHER THAN CSS								52.2500
CSS								0.0000
3054	01	Total						52.2500
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								52.2500
STATE SCHEMES OTHER THAN CSS								52.2500
CSS								0.0000
3054	Total							52.2500
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								52.2500
STATE SCHEMES OTHER THAN CSS								52.2500
CSS								0.0000
TOTAL REVENUE ACCOUNT								236.3600
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								236.3600
STATE SCHEMES OTHER THAN CSS								236.3600
CSS								0.0000
CAPITAL ACCOUNT								
4059	Capital Outlay on Public Works							
4059	01	Office Buildings						
4059	01	789	Special component plan for Scheduled Castes					
4059	01	789	25	Public Works				
4059	01	789	25	06	Civil Works			
4059	01	789	25	06	53	Major works		68.0000 (b)
4059	01	789	25	06	Total			68.0000
4059	01	789	25	10	State Legislature			
4059	01	789	25	10	53	Major works		34.0000 (b)

(Rupees in Lakhs)

							Total
4059	01	789	25	10	Total		34.0000
4059	01	789	25	Total			102.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							102.0000
STATE SCHEMES OTHER THAN CSS							102.0000
CSS							0.0000
4059	01	789	Total				102.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							102.0000
STATE SCHEMES OTHER THAN CSS							102.0000
CSS							0.0000
4059	01	Total					102.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							102.0000
STATE SCHEMES OTHER THAN CSS							102.0000
CSS							0.0000
4059	80	General					
4059	80	789	Special component plan for Scheduled Castes				
4059	80	789	25	Public Works			
4059	80	789	25	16	Land Acquisition		
4059	80	789	25	16	58	Purchase / Acquisition of Land	18.9400 (c)
4059	80	789	25	16	Total		18.9400
4059	80	789	25	Total			18.9400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							18.9400
STATE SCHEMES OTHER THAN CSS							18.9400
CSS							0.0000
4059	80	789	Total				18.9400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							18.9400
STATE SCHEMES OTHER THAN CSS							18.9400
CSS							0.0000
4059	80	Total					18.9400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							18.9400
STATE SCHEMES OTHER THAN CSS							18.9400
CSS							0.0000
4059	Total						120.9400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

(Rupees in Lakhs)

							Total
VOTED							120.9400
STATE SCHEMES OTHER THAN CSS							120.9400
CSS							0.0000
4216	Capital Outlay on Housing						
4216	01	Government Residential Buildings					
4216	01	789	Special component plan for Scheduled Castes				
4216	01	789	52	Housing			
4216	01	789	52	02	Civil Works		
4216	01	789	52	02	53	Major works	10.2000 (b)
4216	01	789	52	02	Total		10.2000
4216	01	789	52	Total			10.2000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							10.2000
STATE SCHEMES OTHER THAN CSS							10.2000
CSS							0.0000
4216	01	789	Total				10.2000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							10.2000
STATE SCHEMES OTHER THAN CSS							10.2000
CSS							0.0000
4216	01	Total					10.2000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							10.2000
STATE SCHEMES OTHER THAN CSS							10.2000
CSS							0.0000
4216	Total						10.2000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							10.2000
STATE SCHEMES OTHER THAN CSS							10.2000
CSS							0.0000
4552	Capital Outlay on North Eastern Areas						
4552	00	789	Special component plan for Scheduled Castes				
4552	00	789	90	State Share for Central Assistance to State Plan			
4552	00	789	90	08	State Share of North Eastern Council (NEC)		
4552	00	789	90	08	53	Major works	43.2000 (a)
4552	00	789	90	08	Total		43.2000
4552	00	789	90	Total			43.2000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							43.2000
STATE SCHEMES OTHER THAN CSS							43.2000
CSS							0.0000
4552	00	789	Total				43.2000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

(Rupees in Lakhs)

										Total
		CSS								0.0000
		VOTED								43.2000
		STATE SCHEMES OTHER THAN CSS								43.2000
		CSS								0.0000
4552	Total									43.2000
		CHARGED								0.0000
		STATE SCHEMES OTHER THAN CSS								0.0000
		CSS								0.0000
		VOTED								43.2000
		STATE SCHEMES OTHER THAN CSS								43.2000
		CSS								0.0000
5054	Capital Outlay on Roads and Bridges									
5054	04	District and Other Roads								
5054	04	789	Special component plan for Scheduled Castes							
5054	04	789	99	Others						
5054	04	789	99	60	Other then MNP					
5054	04	789	99	60	53	Major works				29.8300 (b)
5054	04	789	99	60	Total					29.8300
5054	04	789	99	Total						29.8300
		CHARGED								0.0000
		STATE SCHEMES OTHER THAN CSS								0.0000
		CSS								0.0000
		VOTED								29.8300
		STATE SCHEMES OTHER THAN CSS								29.8300
		CSS								0.0000
5054	04	789	Total							29.8300
		CHARGED								0.0000
		STATE SCHEMES OTHER THAN CSS								0.0000
		CSS								0.0000
		VOTED								29.8300
		STATE SCHEMES OTHER THAN CSS								29.8300
		CSS								0.0000
5054	04	Total								29.8300
		CHARGED								0.0000
		STATE SCHEMES OTHER THAN CSS								0.0000
		CSS								0.0000
		VOTED								29.8300
		STATE SCHEMES OTHER THAN CSS								29.8300
		CSS								0.0000
5054	Total									29.8300
		CHARGED								0.0000
		STATE SCHEMES OTHER THAN CSS								0.0000
		CSS								0.0000
		VOTED								204.1700
		STATE SCHEMES OTHER THAN CSS								204.1700
		CSS								0.0000
TOTAL-CAPITAL ACCOUNT										204.1700
		CHARGED								0.0000
		STATE SCHEMES OTHER THAN CSS								0.0000
		CSS								0.0000
		VOTED								204.1700
		STATE SCHEMES OTHER THAN CSS								204.1700
		CSS								0.0000
TOTAL-PUBLIC WORKS (R&B) DEPARTMENT										440.5300

		(Rupees in Lakhs)
		Total
CHARGED		0.0000
STATE SCHEMES OTHER THAN CSS		0.0000
CSS		0.0000
VOTED		440.5300
STATE SCHEMES OTHER THAN CSS		440.5300
CSS		0.0000

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-20

REASON FOR EXCESS

(b) During preparation of Budget Estimates, the Department has not kept provision of the required amount under CASP-NEC, but subsequently more fund has been received from the Government of India and thereby Supplementary Grants is required to be taken.

(c) More Fund against Budget Provision has been received under CASP and therefore, it has necessitated release of more State Share..

(Rupees in Lakhs)

							Total
POWER DEPARTMENT							
TOTAL REVENUE ACCOUNT							0.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
CAPITAL ACCOUNT							
4552	Capital Outlay on North Eastern Areas						
4552	00	789	Special component plan for Scheduled Castes				
4552	00	789	90	State Share for Central Assistance to State Plan			
4552	00	789	90	08	State Share of North Eastern Council (NEC)		
4552	00	789	90	08	57	Grants for Creation of Capital Assets	4.2644 (c)
4552	00	789	90	08	Total		4.2644
4552	00	789	90	Total			4.2644
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4.2644
STATE SCHEMES OTHER THAN CSS							4.2644
CSS							0.0000
4552	00	789	91	Central Assistance to State Plan			
4552	00	789	91	08	North Eastern Council (NEC)		
4552	00	789	91	08	57	Grants for Creation of Capital Assets	68.0000 (b)
4552	00	789	91	08	Total		68.0000
4552	00	789	91	Total			68.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							68.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							68.0000
4552	00	789	Total				72.2644
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							72.2644
STATE SCHEMES OTHER THAN CSS							4.2644
CSS							68.0000
4552	Total						72.2644
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							72.2644
STATE SCHEMES OTHER THAN CSS							4.2644
CSS							68.0000
4801	Capital Outlay on Power Projects						
4801	06	Rural Electrification					
4801	06	789	Special component plan for Scheduled Castes				
4801	06	789	70	State Share			

(Rupees in Lakhs)

							Total	
4801	06	789	70	14	Power			
4801	06	789	70	14	57	Grants for Creation of Capital Assets	108.5872	(c)
4801	06	789	70	14	Total		108.5872	
4801	06	789	70	Total			108.5872	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							108.5872	
STATE SCHEMES OTHER THAN CSS							108.5872	
CSS							0.0000	
4801	06	789	99	Others				
4801	06	789	99	77	Special Development Scheme (SDS)			
4801	06	789	99	77	57	Grants for Creation of Capital Assets	8.5000	
4801	06	789	99	77	Total		8.5000	
4801	06	789	99	Total			8.5000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							8.5000	
STATE SCHEMES OTHER THAN CSS							8.5000	
CSS							0.0000	
4801	06	789	Total				117.0872	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							117.0872	
STATE SCHEMES OTHER THAN CSS							117.0872	
CSS							0.0000	
4801	06	Total					117.0872	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							117.0872	
STATE SCHEMES OTHER THAN CSS							117.0872	
CSS							0.0000	
4801	80	General						
4801	80	789	Special component plan for Scheduled Castes					
4801	80	789	90	State Share for Central Assistance to State Plan				
4801	80	789	90	03	State Share of Special Plan Assistance (SPA)			
4801	80	789	90	03	57	Grants for Creation of Capital Assets	139.4600	(c)
4801	80	789	90	03	Total		139.4600	
4801	80	789	90	Total			139.4600	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							139.4600	
STATE SCHEMES OTHER THAN CSS							139.4600	
CSS							0.0000	
4801	80	789	91	Central Assistance to State Plan				
4801	80	789	91	03	Special Plan Assistance (SPA)			

(Rupees in Lakhs)

							Total
4801	80	789	91	03	57	Grants for Creation of Capital Assets	164.2100
4801	80	789	91	03	Total		164.2100
4801	80	789	91	Total			164.2100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							164.2100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							164.2100
4801	80	789	Total				303.6700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							303.6700
STATE SCHEMES OTHER THAN CSS							139.4600
CSS							164.2100
4801	80	Total					303.6700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							303.6700
STATE SCHEMES OTHER THAN CSS							139.4600
CSS							164.2100
4801	Total						420.7572
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							420.7572
STATE SCHEMES OTHER THAN CSS							256.5472
CSS							164.2100
TOTAL-CAPITAL ACCOUNT							493.0216
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							493.0216
STATE SCHEMES OTHER THAN CSS							260.8116
CSS							232.2100
TOTAL-POWER DEPARTMENT							493.0216
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							493.0216
STATE SCHEMES OTHER THAN CSS							260.8116
CSS							232.2100

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-20

REASON FOR EXCESS

(A) More Fund against Budget provision has been received under CSS from Gol.

(Rupees in Lakhs)

Total

PUBLIC WORKS (WR) DEPARTMENT**REVENUE ACCOUNT**

2702	Minor Irrigation								
2702	01	Surface Water							
2702	01	789	Special component plan for Scheduled Castes						
2702	01	789	91	Central Assistance to State Plan					
2702	01	789	91	17	Integrated Watershed Management Programme (IWMP) / Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)				
2702	01	789	91	17	27	Minor Works		738.0000	(A)
2702	01	789	91	17	Total			738.0000	
2702	01	789	91	Total				738.0000	
			CHARGED					0.0000	
			STATE SCHEMES OTHER THAN CSS					0.0000	
			CSS					0.0000	
			VOTED					738.0000	
			STATE SCHEMES OTHER THAN CSS					0.0000	
			CSS					738.0000	
2702	01	789	Total					738.0000	
			CHARGED					0.0000	
			STATE SCHEMES OTHER THAN CSS					0.0000	
			CSS					0.0000	
			VOTED					738.0000	
			STATE SCHEMES OTHER THAN CSS					0.0000	
			CSS					738.0000	
2702	01	Total						738.0000	
			CHARGED					0.0000	
			STATE SCHEMES OTHER THAN CSS					0.0000	
			CSS					0.0000	
			VOTED					738.0000	
			STATE SCHEMES OTHER THAN CSS					0.0000	
			CSS					738.0000	
2702	Total							738.0000	
			CHARGED					0.0000	
			STATE SCHEMES OTHER THAN CSS					0.0000	
			CSS					0.0000	
			VOTED					738.0000	
			STATE SCHEMES OTHER THAN CSS					0.0000	
			CSS					738.0000	
TOTAL REVENUE ACCOUNT								738.0000	
			CHARGED					0.0000	
			STATE SCHEMES OTHER THAN CSS					0.0000	
			CSS					0.0000	
			VOTED					738.0000	
			STATE SCHEMES OTHER THAN CSS					0.0000	
			CSS					738.0000	

CAPITAL ACCOUNT

4701	Capital outlay on Major and Medium Irrigation								
4701	80	General							
4701	80	789	Special component plan for Scheduled Castes						
4701	80	789	91	Central Assistance to State Plan					
4701	80	789	91	28	Accelerated Irrigation Benefit Programme (AIBP) & Other Water Resource Programmes				
4701	80	789	91	28	53	Major works		80.0000	(A)
4701	80	789	91	28	Total			80.0000	
4701	80	789	91	Total				80.0000	

(Rupees in Lakhs)

							Total
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							80.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							80.0000
4701	80	789	Total				80.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							80.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							80.0000
4701	80	Total					80.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							80.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							80.0000
4701	Total						80.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							80.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							80.0000
4711	Capital Outlay on Flood Control projects						
4711	01	Flood Control					
4711	01	789	Special component plan for Scheduled Castes				
4711	01	789	91	Central Assistance to State Plan			
4711	01	789	91	28	Accelerated Irrigation Benefit Programme (AIBP) & Other Water Resource Programmes		
4711	01	789	91	28	53	Major works	33.8200 (A)
4711	01	789	91	28	Total		33.8200
4711	01	789	91	Total			33.8200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							33.8200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							33.8200
4711	01	789	Total				33.8200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							33.8200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							33.8200
4711	01	Total					33.8200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							33.8200
STATE SCHEMES OTHER THAN CSS							0.0000

(Rupees in Lakhs)

		Total
	CSS	33.8200
4711	Total	33.8200
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	33.8200
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	33.8200
TOTAL-CAPITAL ACCOUNT		113.8200
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	113.8200
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	113.8200
TOTAL-PUBLIC WORKS (WR) DEPARTMENT		851.8200
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	851.8200
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	851.8200

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-20

REASON FOR EXCESS

(A) More fund against budget provision has been received under CSS.

(B) After budget was passed, more fund was required to meet the expenses against the item.

(Rupees in Lakhs)

Total

HEALTH DEPARTMENT**REVENUE ACCOUNT**

2210	Medical and Public Health						
2210	80	General					
2210	80	789	Special component plan for Scheduled Castes				
2210	80	789	87	C.S. Scheme - II			
2210	80	789	87	88	Pradhan Mantri Swasthaya Suraksha Yojana (PMSSY)		
2210	80	789	87	88	31	Grants-in-Aid	100.0000 (A)
2210	80	789	87	88	Total		100.0000
2210	80	789	87	Total			100.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							100.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							100.0000
2210	80	789	Total				100.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							100.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							100.0000
2210	80	Total					100.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							100.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							100.0000
2210	Total						100.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							100.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							100.0000
TOTAL REVENUE ACCOUNT							100.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							100.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							100.0000

CAPITAL ACCOUNT

4210	Capital Outlay on Medical and Public Health						
4210	01	Urban Health Services					
4210	01	789	Special component plan for Scheduled Castes				
4210	01	789	16	Hospital			
4210	01	789	16	01	Cancer Hospital (Cancer Control Programme)		
4210	01	789	16	01	53	Major works	656.3900 (B)
4210	01	789	16	01	Total		656.3900
4210	01	789	16	Total			656.3900
CHARGED							0.0000

(Rupees in Lakhs)

			Total
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			656.3900
STATE SCHEMES OTHER THAN CSS			656.3900
CSS			0.0000
4210	01	789 Total	656.3900
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			656.3900
STATE SCHEMES OTHER THAN CSS			656.3900
CSS			0.0000
4210	01	Total	656.3900
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			656.3900
STATE SCHEMES OTHER THAN CSS			656.3900
CSS			0.0000
4210	Total		656.3900
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			656.3900
STATE SCHEMES OTHER THAN CSS			656.3900
CSS			0.0000
TOTAL-CAPITAL ACCOUNT			656.3900
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			656.3900
STATE SCHEMES OTHER THAN CSS			656.3900
CSS			0.0000
TOTAL-HEALTH DEPARTMENT			756.3900
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			756.3900
STATE SCHEMES OTHER THAN CSS			656.3900
CSS			100.0000

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-20

REASON FOR EXCESS

(A) After Budget was passed, more fund was required to meet the expenses against the item.

(Rupees in Lakhs)

Total

INFORMATION & CULTURAL AFFAIRS DEPARTMENT

REVENUE ACCOUNT

2205	Art and Culture							
2205	00	789	Special component plan for Scheduled Castes					
2205	00	789	21	Tourism and Publicity				
2205	00	789	21	03	Book Fair			
2205	00	789	21	03	20	O t h e r Administrative Expenses		12.5000 (A)
2205	00	789	21	03	Total			12.5000
2205	00	789	21	Total				12.5000
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								12.5000
STATE SCHEMES OTHER THAN CSS								12.5000
CSS								0.0000
2205	00	789	Total					12.5000
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								12.5000
STATE SCHEMES OTHER THAN CSS								12.5000
CSS								0.0000
2205	Total							12.5000
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								12.5000
STATE SCHEMES OTHER THAN CSS								12.5000
CSS								0.0000
2220	Information and Publicity							
2220	60	Others						
2220	60	789	Special component plan for Scheduled Castes					
2220	60	789	21	Tourism and Publicity				
2220	60	789	21	04	Visual Publicity			
2220	60	789	21	04	26	Advertising and Publicity		69.1700 (A)
2220	60	789	21	04	Total			69.1700
2220	60	789	21	Total				69.1700
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								69.1700
STATE SCHEMES OTHER THAN CSS								69.1700
CSS								0.0000
2220	60	789	Total					69.1700
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								69.1700
STATE SCHEMES OTHER THAN CSS								69.1700
CSS								0.0000
2220	60	Total						69.1700
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000

(Rupees in Lakhs)

		Total
	CSS	0.0000
	VOTED	69.1700
	STATE SCHEMES OTHER THAN CSS	69.1700
	CSS	0.0000
2220	Total	69.1700
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	69.1700
	STATE SCHEMES OTHER THAN CSS	69.1700
	CSS	0.0000
TOTAL REVENUE ACCOUNT		81.6700
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	81.6700
	STATE SCHEMES OTHER THAN CSS	81.6700
	CSS	0.0000
TOTAL-INFORMATION & CULTURAL AFFAIRS DEPARTMENT		81.6700
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	81.6700
	STATE SCHEMES OTHER THAN CSS	81.6700
	CSS	0.0000

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-20

REASON FOR EXCESS

(A) After Budget was passed, more fund was required to meet the expences against the item viz. Subsidies.

(B) More fund against the Budget Provision has been received under CSS from Government of India.

(Rupees in Lakhs)

Total

FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS DEPARTMENT**REVENUE ACCOUNT**

3456	Civil Supplies							
3456	00	789						
			789					
3456	00	789	72					
				72				
3456	00	789	72	09				
3456	00	789	72	09	33		Subsidies	37.9100 (A)
3456	00	789	72	09	Total			37.9100
3456	00	789	72	Total				37.9100

CHARGED**0.0000****STATE SCHEMES OTHER THAN CSS****0.0000****CSS****0.0000****VOTED****37.9100****STATE SCHEMES OTHER THAN CSS****37.9100****CSS****0.0000**

3456	00	789	88				C.S.Scheme-III	
3456	00	789	88		27		Consumer Awareness Activities	
3456	00	789	88		27	26	Advertising and Publicity	3.7100 (B)
3456	00	789	88	27	Total			3.7100
3456	00	789	88	Total				3.7100

CHARGED**0.0000****STATE SCHEMES OTHER THAN CSS****0.0000****CSS****0.0000****VOTED****3.7100****STATE SCHEMES OTHER THAN CSS****0.0000****CSS****3.7100**

3456	00	789	Total					41.6200
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CHARGED**0.0000****STATE SCHEMES OTHER THAN CSS****0.0000****CSS****0.0000****VOTED****41.6200****STATE SCHEMES OTHER THAN CSS****37.9100****CSS****3.7100**

3456	Total							41.6200
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CHARGED**0.0000****STATE SCHEMES OTHER THAN CSS****0.0000****CSS****0.0000****VOTED****41.6200****STATE SCHEMES OTHER THAN CSS****37.9100****CSS****3.7100**

TOTAL REVENUE ACCOUNT								41.6200
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CHARGED**0.0000****STATE SCHEMES OTHER THAN CSS****0.0000****CSS****0.0000****VOTED****41.6200****STATE SCHEMES OTHER THAN CSS****37.9100****CSS****3.7100****CAPITAL ACCOUNT**

4408	Capital Outlay on Food Storage and Warehousing							
4408	02						Storage and Warehousing	
4408	02	789					Special component plan for Scheduled Castes	
4408	02	789	91				Central Assistance to State Plan	
4408	02	789	91	09			Central Pool of Resources for North East & Sikkim (NLCPR)	

(Rupees in Lakhs)

							Total	
4408	02	789	91	09	53	Major works	0.0100	(B)
4408	02	789	91	09	Total		0.0100	
4408	02	789	91	Total			0.0100	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							0.0100	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0100	
4408	02	789	Total				0.0100	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							0.0100	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0100	
4408	02	Total					0.0100	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							0.0100	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0100	
4408	Total						0.0100	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							0.0100	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0100	
TOTAL-CAPITAL ACCOUNT							0.0100	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							0.0100	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0100	
TOTAL-FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS DEPARTMENT							41.6300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							41.6300	
STATE SCHEMES OTHER THAN CSS							37.9100	
CSS							3.7200	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-20

REASON FOR EXCESS

(a) More fund against Budget provision has been received under CSS and therefore it has necessitated release of more state share.

(b) More fund against Budget provision has been received under CSS.

(Rupees in Lakhs)

Total**PANCHAYAT RAJ DEPARTMENT****REVENUE ACCOUNT**

2515	Other Rural Development programmes							
2515	00	789	Special component plan for Scheduled Castes					
2515	00	789	90	State Share for Central Assistance to State Plan				
2515	00	789	90	18	State Share of Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)/Rashtriya Gram Swaraj Abhiyan(RGSA)			
2515	00	789	90	18	31	Grants-in-Aid	2.4000	(a)
2515	00	789	90	18	Total		2.4000	
2515	00	789	90	Total			2.4000	

CHARGED**0.0000****STATE SCHEMES OTHER THAN CSS****0.0000****CSS****0.0000****VOTED****2.4000****STATE SCHEMES OTHER THAN CSS****2.4000****CSS****0.0000**

2515	00	789	91	Central Assistance to State Plan				
2515	00	789	91	18	Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA) / Rashtriya Gram Swaraj Abhiyan(RGSA)			
2515	00	789	91	18	31	Grants-in-Aid	97.7500	(b)
2515	00	789	91	18	Total		97.7500	
2515	00	789	91	Total			97.7500	

CHARGED**0.0000****STATE SCHEMES OTHER THAN CSS****0.0000****CSS****0.0000****VOTED****97.7500****STATE SCHEMES OTHER THAN CSS****0.0000****CSS****97.7500**

2515	00	789	Total				100.1500	
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CHARGED**0.0000****STATE SCHEMES OTHER THAN CSS****0.0000****CSS****0.0000****VOTED****100.1500****STATE SCHEMES OTHER THAN CSS****2.4000****CSS****97.7500**

2515	Total						100.1500	
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CHARGED**0.0000****STATE SCHEMES OTHER THAN CSS****0.0000****CSS****0.0000****VOTED****100.1500****STATE SCHEMES OTHER THAN CSS****2.4000****CSS****97.7500**

TOTAL REVENUE ACCOUNT							100.1500	
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CHARGED**0.0000****STATE SCHEMES OTHER THAN CSS****0.0000****CSS****0.0000****VOTED****100.1500****STATE SCHEMES OTHER THAN CSS****2.4000****CSS****97.7500****CAPITAL ACCOUNT**

4515	Capital Outlay on other Rural Development Programmes							
4515	00	789	Special component plan for Scheduled Castes					
4515	00	789	90	State Share for Central Assistance to State Plan				
4515	00	789	90	03	State Share of Special Plan Assistance (SPA)			

(Rupees in Lakhs)

							Total	
4515	00	789	90	03	53	Major works	6.2500	(a)
4515	00	789	90	03	Total		6.2500	
4515	00	789	90	Total			6.2500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							6.2500	
STATE SCHEMES OTHER THAN CSS							6.2500	
CSS							0.0000	
4515	00	789	91	Central Assistance to State Plan				
4515	00	789	91	03	Special Plan Assistance (SPA)			
4515	00	789	91	03	53	Major works	15.3000	(b)
4515	00	789	91	03	Total		15.3000	
4515	00	789	91	Total			15.3000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							15.3000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							15.3000	
4515	00	789	99	Others				
4515	00	789	99	77	Special Development Scheme (SDS)			
4515	00	789	99	77	53	Major works	49.6800	(a)
4515	00	789	99	77	Total		49.6800	
4515	00	789	99	Total			49.6800	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							49.6800	
STATE SCHEMES OTHER THAN CSS							49.6800	
CSS							0.0000	
4515	00	789	Total				71.2300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							71.2300	
STATE SCHEMES OTHER THAN CSS							55.9300	
CSS							15.3000	
4515	Total						71.2300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							71.2300	
STATE SCHEMES OTHER THAN CSS							55.9300	
CSS							15.3000	
TOTAL-CAPITAL ACCOUNT							71.2300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							71.2300	
STATE SCHEMES OTHER THAN CSS							55.9300	
CSS							15.3000	
TOTAL-PANCHAYAT RAJ DEPARTMENT							171.3800	
CHARGED							0.0000	

	(Rupees in Lakhs)
	Total
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	171.3800
STATE SCHEMES OTHER THAN CSS	58.3300
CSS	113.0500

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-20

REASON FOR EXCESS

(A) More fund against Budget provision has been received under CSS.

(Rupees in Lakhs)

Total

INDUSTRIES & COMMERCE DEPARTMENT**REVENUE ACCOUNT**

2406	Forestry and Wild Life						
2406	01		Forestry				
2406		01	789	Special component plan for Scheduled Castes			
2406		01	789	87	C.S. Scheme - II		
2406		01	789	87	26	National Bamboo Mission under NMSA	
2406		01	789	87	26	31	Grants-in-Aid
2406	01	789	87	26	Total		124.1000 (A)
2406	01	789	87	Total			124.1000

CHARGED

0.0000

STATE SCHEMES OTHER THAN CSS

0.0000

CSS

0.0000

VOTED

124.1000

STATE SCHEMES OTHER THAN CSS

0.0000

CSS

124.1000

2406	01	789	Total				124.1000
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CHARGED

0.0000

STATE SCHEMES OTHER THAN CSS

0.0000

CSS

0.0000

VOTED

124.1000

STATE SCHEMES OTHER THAN CSS

0.0000

CSS

124.1000

2406	01	Total					124.1000
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CHARGED

0.0000

STATE SCHEMES OTHER THAN CSS

0.0000

CSS

0.0000

VOTED

124.1000

STATE SCHEMES OTHER THAN CSS

0.0000

CSS

124.1000

2406	Total						124.1000
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CHARGED

0.0000

STATE SCHEMES OTHER THAN CSS

0.0000

CSS

0.0000

VOTED

124.1000

STATE SCHEMES OTHER THAN CSS

0.0000

CSS

124.1000

TOTAL REVENUE ACCOUNT

124.1000

CHARGED

0.0000

STATE SCHEMES OTHER THAN CSS

0.0000

CSS

0.0000

VOTED

124.1000

STATE SCHEMES OTHER THAN CSS

0.0000

CSS

124.1000

CAPITAL ACCOUNT

4552	Capital Outlay on North Eastern Areas						
4552	00	789	Special component plan for Scheduled Castes				
4552	00	789	91	Central Assistance to State Plan			
4552	00	789	91	08	North Eastern Council (NEC)		
4552	00	789	91	08	57	Grants for Creation of Capital Assets	10.7100 (A)
4552	00	789	91	08	Total		10.7100
4552	00	789	91	Total			10.7100

CHARGED

0.0000

(Rupees in Lakhs)

			Total
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			10.7100
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			10.7100
4552	00	789	Total
			10.7100
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			10.7100
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			10.7100
4552	Total		10.7100
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			10.7100
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			10.7100
TOTAL-CAPITAL ACCOUNT			10.7100
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			10.7100
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			10.7100
TOTAL-INDUSTRIES & COMMERCE DEPARTMENT			134.8100
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			134.8100
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			134.8100

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-20

REASON FOR EXCESS

(A) More fund against Budget provision has been received under CSS.

(B) More fund againsts Budget provision has been received under CSS and therefore, it has necessitated release of more state share.

(Rupees in Lakhs)

Total

INDUSTRIES & COMMERCE (H.H. & SERICULTURE) DEPARTMENT**REVENUE ACCOUNT**

2851	Village and Small Industries							
2851	00	789	Special component plan for Scheduled Castes					
2851	00	789	90	State Share for Central Assistance to State Plan				
2851	00	789	90	68	State Share of Catalytic Development Programme under Sericulture			
2851	00	789	90	68	31	Grants-in-Aid		16.4300 (B)
2851	00	789	90	68	Total			16.4300
2851	00	789	90	Total				16.4300
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								16.4300
STATE SCHEMES OTHER THAN CSS								16.4300
CSS								0.0000
2851	00	789	Total					16.4300
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								16.4300
STATE SCHEMES OTHER THAN CSS								16.4300
CSS								0.0000
2851	Total							16.4300
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								16.4300
STATE SCHEMES OTHER THAN CSS								16.4300
CSS								0.0000
TOTAL REVENUE ACCOUNT								16.4300
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								16.4300
STATE SCHEMES OTHER THAN CSS								16.4300
CSS								0.0000

CAPITAL ACCOUNT

4070	Capital Outlay on Other Administrative Services							
4070	00	789	Special component plan for Scheduled Castes					
4070	00	789	91	Central Assistance to State Plan				
4070	00	789	91	03	Special Plan Assistance (SPA)			
4070	00	789	91	03	57	Grants for Creation of Capital Assets		12.5200 (A)
4070	00	789	91	03	Total			12.5200
4070	00	789	91	Total				12.5200
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								12.5200
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								12.5200
4070	00	789	Total					12.5200
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000

(Rupees in Lakhs)

										Total
		CSS								0.0000
		VOTED								12.5200
		STATE SCHEMES OTHER THAN CSS								0.0000
		CSS								12.5200
4070	Total									12.5200
		CHARGED								0.0000
		STATE SCHEMES OTHER THAN CSS								0.0000
		CSS								0.0000
		VOTED								12.5200
		STATE SCHEMES OTHER THAN CSS								0.0000
		CSS								12.5200
4552	Capital Outlay on North Eastern Areas									
4552	00	789	Special component plan for Scheduled Castes							
4552	00	789	91	Central Assistance to State Plan						
4552	00	789	91	08	North Eastern Council (NEC)					
4552	00	789	91	08	53	Major works			17.1200	(A)
4552	00	789	91	08	08	Total			17.1200	
4552	00	789	91	Total					17.1200	
		CHARGED								0.0000
		STATE SCHEMES OTHER THAN CSS								0.0000
		CSS								0.0000
		VOTED								17.1200
		STATE SCHEMES OTHER THAN CSS								0.0000
		CSS								17.1200
4552	00	789	Total							17.1200
		CHARGED								0.0000
		STATE SCHEMES OTHER THAN CSS								0.0000
		CSS								0.0000
		VOTED								17.1200
		STATE SCHEMES OTHER THAN CSS								0.0000
		CSS								17.1200
4552	Total									17.1200
		CHARGED								0.0000
		STATE SCHEMES OTHER THAN CSS								0.0000
		CSS								0.0000
		VOTED								17.1200
		STATE SCHEMES OTHER THAN CSS								0.0000
		CSS								17.1200
5465	Investments in General Financial and Trading Institutions									
5465	02	Investment in Trading Institutions								
5465	02	789	Special component plan for Scheduled Castes							
5465	02	789	91	Central Assistance to State Plan						
5465	02	789	91	03	Special Plan Assistance (SPA)					
5465	02	789	91	03	57	Grants for Creation of Capital Assets			22.9500	(A)
5465	02	789	91	03	Total					22.9500
5465	02	789	91	Total					22.9500	
		CHARGED								0.0000
		STATE SCHEMES OTHER THAN CSS								0.0000
		CSS								0.0000
		VOTED								22.9500
		STATE SCHEMES OTHER THAN CSS								0.0000
		CSS								22.9500
5465	02	789	Total							22.9500

(Rupees in Lakhs)

			Total
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			22.9500
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			22.9500
5465	02	Total	22.9500
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			22.9500
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			22.9500
5465	Total		22.9500
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			22.9500
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			22.9500
TOTAL-CAPITAL ACCOUNT			52.5900
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			52.5900
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			52.5900
TOTAL-INDUSTRIES & COMMERCE (H.H. & SERICULTURE) DEPARTMENT			69.0200
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			69.0200
STATE SCHEMES OTHER THAN CSS			16.4300
CSS			52.5900

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-20

REASON FOR EXCESS

(a) After Budget was passed, more fund was required to meet the expenses against the item.

(b) More fund against Budget provision has been received under CSS.

(Rupees in Lakhs)

Total

FISHERIES DEPARTMENT							
REVENUE ACCOUNT							
2405	Fisheries						
2405	00	789		Special component plan for Scheduled Castes			
2405	00	789	36	Fishery Development			
2405	00	789	36	17	Pisciculture Development		
2405	00	789	36	17	21	Supplies and Materials	30.0000 (a)
2405	00	789	36	17	Total		30.0000
2405	00	789	36	Total			30.0000
				CHARGED			0.0000
				STATE SCHEMES OTHER THAN CSS			0.0000
				CSS			0.0000
				VOTED			30.0000
				STATE SCHEMES OTHER THAN CSS			30.0000
				CSS			0.0000
2405	00	789	70	State Share			
2405	00	789	70	82	State share of Blue Revolution: Integrated Dev. and Management of Fisheries		
2405	00	789	70	82	31	Grants-in-Aid	1.1600 (a)
2405	00	789	70	82	Total		1.1600
2405	00	789	70	Total			1.1600
				CHARGED			0.0000
				STATE SCHEMES OTHER THAN CSS			0.0000
				CSS			0.0000
				VOTED			1.1600
				STATE SCHEMES OTHER THAN CSS			1.1600
				CSS			0.0000
2405	00	789	Total				31.1600
				CHARGED			0.0000
				STATE SCHEMES OTHER THAN CSS			0.0000
				CSS			0.0000
				VOTED			31.1600
				STATE SCHEMES OTHER THAN CSS			31.1600
				CSS			0.0000
2405	Total						31.1600
				CHARGED			0.0000
				STATE SCHEMES OTHER THAN CSS			0.0000
				CSS			0.0000
				VOTED			31.1600
				STATE SCHEMES OTHER THAN CSS			31.1600
				CSS			0.0000
TOTAL REVENUE ACCOUNT							
				CHARGED			0.0000
				STATE SCHEMES OTHER THAN CSS			0.0000
				CSS			0.0000
				VOTED			31.1600
				STATE SCHEMES OTHER THAN CSS			31.1600
				CSS			0.0000
CAPITAL ACCOUNT							
4405	Capital Outlay on Fisheries						
4405	00	789		Special component plan for Scheduled Castes			
4405	00	789	54	National Bank for Agriculture and Rural Development (NABARD)			
4405	00	789	54	23	RIDF-XVIII - Construction of 45 Fisheries Input Storage Centres in 8 Districts of Tripura		

(Rupees in Lakhs)

							Total	
4405	00	789	54	23	53	Major works	79.1000	(a)
4405	00	789	54	23	Total		79.1000	
4405	00	789	54	Total			79.1000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							79.1000	
STATE SCHEMES OTHER THAN CSS							79.1000	
CSS							0.0000	
4405	00	789	89	C.S.Scheme-IV				
4405	00	789	89	29	Implementation of NFDB Projects in Tripura			
4405	00	789	89	29	53	Major works	50.1300	(b)
4405	00	789	89	29	Total		50.1300	
4405	00	789	89	Total			50.1300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							50.1300	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							50.1300	
4405	00	789	Total				129.2300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							129.2300	
STATE SCHEMES OTHER THAN CSS							79.1000	
CSS							50.1300	
4405	Total						129.2300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							129.2300	
STATE SCHEMES OTHER THAN CSS							79.1000	
CSS							50.1300	
TOTAL-CAPITAL ACCOUNT							129.2300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							129.2300	
STATE SCHEMES OTHER THAN CSS							79.1000	
CSS							50.1300	
TOTAL-FISHERIES DEPARTMENT							160.3900	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							160.3900	
STATE SCHEMES OTHER THAN CSS							110.2600	
CSS							50.1300	

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-20

REASON FOR EXCESS

- (A) More fund against the Budget Provision has been received under CSS from Government of India.**
- (B) More fund against the Budget Provision has been received under CSS from Government of India and therefore, it has been necessitated to release of more State Share.**

(Rupees in Lakhs)

Total

AGRICULTURE DEPARTMENT						
REVENUE ACCOUNT						
2401	Crop Husbandry					
2401	00	789			Special component plan for Scheduled Castes	
2401	00	789	86		C.S. Scheme - I	
2401	00	789	86	76	Sub-Mission on Agricultural Mechanisation (A.M) under NMAET	
2401	00	789	86	76	33	Subsidies
2401	00	789	86	76	Total	689.1000 (A)
2401	00	789	86	83	Agriculture Technology Management Agency (ATMA) under NMAET	
2401	00	789	86	83	31	Grants-in-Aid
2401	00	789	86	83	Total	75.0000 (A)
2401	00	789	86	94	Rainfed Areas Development Programme under NMSA	
2401	00	789	86	94	31	Grants-in-Aid
2401	00	789	86	94	Total	11.6100 (A)
2401	00	789	86	Total		775.7100
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						775.7100
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						775.7100
2401	00	789	90		State Share for Central Assistance to State Plan	
2401	00	789	90	31	State Share of National Food Security Mission (NFSM)	
2401	00	789	90	31	31	Grants-in-Aid
2401	00	789	90	31	Total	10.3800 (B)
2401	00	789	90	Total		10.3800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						10.3800
STATE SCHEMES OTHER THAN CSS						10.3800
CSS						0.0000
2401	00	789	91		Central Assistance to State Plan	
2401	00	789	91	11	Rashtriya Krishi Vikas Yojana (RKVY)	
2401	00	789	91	11	21	Supplies and Materials
2401	00	789	91	11	Total	604.6000 (A)
2401	00	789	91	17	Integrated Watershed Management Programme (IWMP) / Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	
2401	00	789	91	17	20	Other Administrative Expenses
2401	00	789	91	17	21	Supplies and Materials
2401	00	789	91	17	27	Minor Works
2401	00	789	91	17	Total	202.9200 (A)
2401	00	789	91	31	National Food Security Mission (NFSM)	
2401	00	789	91	31	31	Grants-in-Aid
2401	00	789	91	31	Total	27.4000 (A)
2401	00	789	91	35	National Mission on Agriculture Extension and Technology	
2401	00	789	91	35	31	Grants-in-Aid
2401	00	789	91	35	Total	110.0000 (A)
2401	00	789	91	Total		944.9200
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000

(Rupees in Lakhs)

				Total
VOTED				944.9200
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				944.9200
2401	00	789	Total	1,731.0100
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				1,731.0100
STATE SCHEMES OTHER THAN CSS				10.3800
CSS				1,720.6300
2401	Total			1,731.0100
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				1,731.0100
STATE SCHEMES OTHER THAN CSS				10.3800
CSS				1,720.6300
TOTAL REVENUE ACCOUNT				1,731.0100
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				1,731.0100
STATE SCHEMES OTHER THAN CSS				10.3800
CSS				1,720.6300
TOTAL-AGRICULTURE DEPARTMENT				1,731.0100
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				1,731.0100
STATE SCHEMES OTHER THAN CSS				10.3800
CSS				1,720.6300

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-20

REASON FOR EXCESS

(A) More fund against Budget Provision has been received under NEC and therefore it has necessiated release of more State Share.

(B) More fund against Budget Provision has been received under NEC.

(Rupees in Lakhs)

							Total
HORTICULTURE DEPARTMENT							
TOTAL REVENUE ACCOUNT							0.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
CAPITAL ACCOUNT							
4552	Capital Outlay on North Eastern Areas						
4552	00	789	Special component plan for Scheduled Castes				
4552	00	789	90	State Share for Central Assistance to State Plan			
4552	00	789	90	08	State Share of North Eastern Council (NEC)		
4552	00	789	90	08	53	Major works	1.1000 (A)
4552	00	789	90	08	Total		1.1000
4552	00	789	90	Total			1.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1.1000
STATE SCHEMES OTHER THAN CSS							1.1000
CSS							0.0000
4552	00	789	91	Central Assistance to State Plan			
4552	00	789	91	08	North Eastern Council (NEC)		
4552	00	789	91	08	53	Major works	14.0000 (B)
4552	00	789	91	08	Total		14.0000
4552	00	789	91	Total			14.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							14.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							14.0000
4552	00	789	Total				15.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							15.1000
STATE SCHEMES OTHER THAN CSS							1.1000
CSS							14.0000
4552	Total						15.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							15.1000
STATE SCHEMES OTHER THAN CSS							1.1000
CSS							14.0000
TOTAL-CAPITAL ACCOUNT							15.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							15.1000
STATE SCHEMES OTHER THAN CSS							1.1000
CSS							14.0000

(Rupees in Lakhs)

	Total
TOTAL-HORTICULTURE DEPARTMENT	15.1000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	15.1000
STATE SCHEMES OTHER THAN CSS	1.1000
CSS	14.0000

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-20

REASON FOR EXCESS

(A) More fund against Budget Provision has been received under NEC.

(Rupees in Lakhs)

							Total
ANIMAL RESOURCE DEVELOPMENT DEPARTMENT							
TOTAL REVENUE ACCOUNT							0.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
CAPITAL ACCOUNT							
4552	Capital Outlay on North Eastern Areas						
4552	00	789	Special component plan for Scheduled Castes				
4552	00	789	91	Central Assistance to State Plan			
4552	00	789	91	08	North Eastern Council (NEC)		
4552	00	789	91	08	53	Major works	35.7800 (A)
4552	00	789	91	08	Total		35.7800
4552	00	789	91	Total			35.7800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							35.7800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							35.7800
4552	00	789	Total				35.7800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							35.7800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							35.7800
4552	Total						35.7800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							35.7800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							35.7800
TOTAL-CAPITAL ACCOUNT							35.7800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							35.7800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							35.7800
TOTAL-ANIMAL RESOURCE DEVELOPMENT DEPARTMENT							35.7800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							35.7800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							35.7800

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-20

REASON FOR EXCESS

(A) More fund against Budget provision has been received under CSS.

(Rupees in Lakhs)

							Total		
FOREST DEPARTMENT									
TOTAL REVENUE ACCOUNT							0.0000		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
CAPITAL ACCOUNT									
4406	Capital Outlay on Forestry and Wild Life								
4406	01	Forestry							
4406	01	789	Special component plan for Scheduled Castes						
4406	01	789	91	Central Assistance to State Plan					
4406	01	789	91	10	ACA for Externally Aided Projects (EAPs)				
4406	01	789	91	10	57	Grants for Creation of Capital Assets	0.2000 (A)		
4406	01	789	91	10	Total		0.2000		
4406	01	789	91	Total			0.2000		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							0.2000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.2000		
4406	01	789	Total				0.2000		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							0.2000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.2000		
4406	01	Total					0.2000		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							0.2000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.2000		
4406	Total						0.2000		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							0.2000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.2000		
TOTAL-CAPITAL ACCOUNT							0.2000		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							0.2000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.2000		
TOTAL-FOREST DEPARTMENT							0.2000		
CHARGED							0.0000		

	(Rupees in Lakhs)
	Total
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	0.2000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.2000

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-20

REASON FOR EXCESS

- (a) During preparation of Budget Estimates, the Department has not kept provision of the required amount, but subsequently more fund has been received from the State Government and thereby Supplementary Grants is required to be taken.
- (b) During preparation of Budget Estimates, the Department has not kept provision of the required amount under the Central Scheme, but subsequently mote fund has been received for the Government of India and thereby Supplementary Grants is required to be taken.
- (c) After Budget was passed, more fund was required to meet the expenses against the item.
- (d) During preparation of Budget Estimates, the Department has not kept provision of the required amount under CASP, but subsequently more fund has been received from the Government of India and thereby Supplementary Grants is required to be taken.

(Rupees in Lakhs)

Total

RURAL DEVELOPMENT DEPARTMENT**REVENUE ACCOUNT**

2501	Special Programmes for Rural Development							
2501	04		Integrated Rural Energy Planning Programme					
2501	04	789	Special component plan for Scheduled Castes					
2501	04	789	90	State Share for Central Assistance to State Plan				
2501	04	789	90	23	State Share of National Rural Livelihood Mission (NRLM)			
2501	04	789	90	23	31	Grants-in-Aid		4.3300 (a)
2501	04	789	90	23	Total			4.3300
2501	04	789	90	Total				4.3300
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								4.3300
STATE SCHEMES OTHER THAN CSS								4.3300
CSS								0.0000
2501	04	789	91	Central Assistance to State Plan				
2501	04	789	91	23	National Rural Livelihood Mission (NRLM)			
2501	04	789	91	23	31	Grants-in-Aid		421.2100 (b)
2501	04	789	91	23	Total			421.2100
2501	04	789	91	Total				421.2100
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								421.2100
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								421.2100
2501	04	789	Total					425.5400
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								425.5400
STATE SCHEMES OTHER THAN CSS								4.3300
CSS								421.2100
2501	04	Total						425.5400
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								425.5400
STATE SCHEMES OTHER THAN CSS								4.3300
CSS								421.2100
2501	Total							425.5400
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								425.5400
STATE SCHEMES OTHER THAN CSS								4.3300
CSS								421.2100
2515	Other Rural Development programmes							
2515	00	789	Special component plan for Scheduled Castes					
2515	00	789	90	State Share for Central Assistance to State Plan				
2515	00	789	90	23	State Share of National Rural Livelihood Mission (NRLM)			
2515	00	789	90	23	31	Grants-in-Aid		0.4387 (a)

(Rupees in Lakhs)

							Total
2515	00	789	90	23	Total		0.4387
2515	00	789	90	Total			0.4387
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.4387
STATE SCHEMES OTHER THAN CSS							0.4387
CSS							0.0000
2515	00	789	91	Central Assistance to State Plan			
2515	00	789	91	23	National Rural Livelihood Mission (NRLM)		
2515	00	789	91	23	31	Grants-in-Aid	1.7500 (b)
2515	00	789	91	23	Total		1.7500
2515	00	789	91	Total			1.7500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1.7500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1.7500
2515	00	789	Total				2.1887
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.1887
STATE SCHEMES OTHER THAN CSS							0.4387
CSS							1.7500
2515	Total						2.1887
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.1887
STATE SCHEMES OTHER THAN CSS							0.4387
CSS							1.7500
TOTAL REVENUE ACCOUNT							427.7287
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							427.7287
STATE SCHEMES OTHER THAN CSS							4.7687
CSS							422.9600
CAPITAL ACCOUNT							
4059	Capital Outlay on Public Works						
4059	80	General					
4059	80	789	Special component plan for Scheduled Castes				
4059	80	789	79	Other Maintenance Expenditure			
4059	80	789	79	01	Public Building		
4059	80	789	79	01	53	Major works	22.1000 (c)
4059	80	789	79	01	Total		22.1000
4059	80	789	79	Total			22.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							22.1000
STATE SCHEMES OTHER THAN CSS							22.1000

(Rupees in Lakhs)

							Total
CSS							0.0000
4059	80	789	Total				22.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							22.1000
STATE SCHEMES OTHER THAN CSS							22.1000
CSS							0.0000
4059	80	Total					22.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							22.1000
STATE SCHEMES OTHER THAN CSS							22.1000
CSS							0.0000
4059	Total						22.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							22.1000
STATE SCHEMES OTHER THAN CSS							22.1000
CSS							0.0000
4515	Capital Outlay on other Rural Development Programmes						
4515	00	789	Special component plan for Scheduled Castes				
4515	00	789	90	State Share for Central Assistance to State Plan			
4515	00	789	90	20	State Share of Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)		
4515	00	789	90	20	57	Grants for Creation of Capital Assets	300.2400
4515	00	789	90	20	Total		300.2400
4515	00	789	90	Total			300.2400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							300.2400
STATE SCHEMES OTHER THAN CSS							300.2400
CSS							0.0000
4515	00	789	91	Central Assistance to State Plan			
4515	00	789	91	20	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)		
4515	00	789	91	20	57	Grants for Creation of Capital Assets	2,496.9600 (d)
4515	00	789	91	20	Total		2,496.9600
4515	00	789	91	Total			2,496.9600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,496.9600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							2,496.9600
4515	00	789	Total				2,797.2000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,797.2000

		(Rupees in Lakhs)
		Total
	STATE SCHEMES OTHER THAN CSS	300.2400
	CSS	2,496.9600
4515	Total	2,797.2000
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	2,797.2000
	STATE SCHEMES OTHER THAN CSS	300.2400
	CSS	2,496.9600
TOTAL-CAPITAL ACCOUNT		2,819.3000
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	2,819.3000
	STATE SCHEMES OTHER THAN CSS	322.3400
	CSS	2,496.9600
TOTAL-RURAL DEVELOPMENT DEPARTMENT		3,247.0287
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	3,247.0287
	STATE SCHEMES OTHER THAN CSS	327.1087
	CSS	2,919.9200

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-20

REASON FOR EXCESS

(A) More fund against the Budget Provision has been received under CSS from Government of India.

(Rupees in Lakhs)

							Total
SCIENCE, TECHNOLOGY & ENVIRONMENT DEPARTMENT							
TOTAL REVENUE ACCOUNT							0.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
CAPITAL ACCOUNT							
5425	Capital Outlay on other Scientific and Environmental Research						
5425	00	789	Special component plan for Scheduled Castes				
5425	00	789	91	Central Assistance to State Plan			
5425	00	789	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)		
5425	00	789	91	09	57	Grants for Creation of Capital Assets	77.1000 (A)
5425	00	789	91	09	Total		77.1000
5425	00	789	91	Total			77.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							77.1000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							77.1000
5425	00	789	Total				77.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							77.1000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							77.1000
5425	Total						77.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							77.1000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							77.1000
TOTAL-CAPITAL ACCOUNT							77.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							77.1000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							77.1000
TOTAL-SCIENCE, TECHNOLOGY & ENVIRONMENT DEPARTMENT							77.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							77.1000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							77.1000

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-20

REASON FOR EXCESS

(A) More fund against Budget Provision has been received under CSS from Government of India, additional fund was released by State Government thus Supplementary Grants is required to be taken.

(Rupees in Lakhs)

Total

URBAN DEVELOPMENT DEPARTMENT**REVENUE ACCOUNT**

2217	Urban Development						
2217	01	State Capital Development					
2217	01	789	Special component plan for Scheduled Castes				
2217	01	789	91	Central Assistance to State Plan			
2217	01	789	91	49	National Urban Livelihood Mission		
2217	01	789	91	49	31	Grants-in-Aid	17.0000 (A)
2217	01	789	91	49	Total		17.0000
2217	01	789	91	Total			17.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							17.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							17.0000
2217	01	789	Total				17.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							17.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							17.0000
2217	01	Total					17.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							17.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							17.0000
2217	Total						17.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							17.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							17.0000
TOTAL REVENUE ACCOUNT							17.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							17.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							17.0000

CAPITAL ACCOUNT

4217	Capital Outlay on Urban Development						
4217	01	State Capital Development					
4217	01	789	Special component plan for Scheduled Castes				
4217	01	789	88	C.S.Scheme-III			
4217	01	789	88	91	State Investment Programme Management and Implementation Unit under ADB assisted NERUDP		
4217	01	789	88	91	57	Grants for Creation of Capital Assets	66.5876 (A)
4217	01	789	88	91	Total		66.5876
4217	01	789	88	Total			66.5876

(Rupees in Lakhs)

							Total
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							66.5876
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							66.5876
4217	01	789	Total				66.5876
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							66.5876
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							66.5876
4217	01	Total					66.5876
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							66.5876
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							66.5876
4217	03	Integrated Development of Small and Medium Towns					
4217	03	789	Special component plan for Scheduled Castes				
4217	03	789	88	C.S.Scheme-III			
4217	03	789	88	97	Construction of Town Hall		
4217	03	789	88	97	57	Grants for Creation of Capital Assets	148.3624 (A)
4217	03	789	88	97	Total		148.3624
4217	03	789	88	Total			148.3624
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							148.3624
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							148.3624
4217	03	789	89	C.S.Scheme-IV			
4217	03	789	89	35	Smart Cities Mission (SCM)		
4217	03	789	89	35	57	Grants for Creation of Capital Assets	884.0000 (A)
4217	03	789	89	35	Total		884.0000
4217	03	789	89	Total			884.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							884.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							884.0000
4217	03	789	91	Central Assistance to State Plan			
4217	03	789	91	12	Nirmal Bharat Abhiyan (NBA)/Swachh Bharat Mission (SBM)		
4217	03	789	91	12	57	Grants for Creation of Capital Assets	230.5200 (A)
4217	03	789	91	12	Total		230.5200
4217	03	789	91	Total			230.5200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

(Rupees in Lakhs)

			Total
CSS			0.0000
VOTED			230.5200
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			230.5200
4217	03	789 Total	1,262.8824
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			1,262.8824
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			1,262.8824
4217	03	Total	1,262.8824
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			1,262.8824
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			1,262.8824
4217	Total		1,329.4700
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			1,329.4700
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			1,329.4700
TOTAL-CAPITAL ACCOUNT			1,329.4700
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			1,329.4700
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			1,329.4700
TOTAL-URBAN DEVELOPMENT DEPARTMENT			1,346.4700
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			1,346.4700
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			1,346.4700

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-20

REASON FOR EXCESS

(A) In anticipation of receipt of more fund from Government of India beyond the provision made in Budget Estimate for the scheme Implementation of Eprisons Project under CASP

(Rupees in Lakhs)
Total

HOME (JAIL) DEPARTMENT						
REVENUE ACCOUNT						
2056	Jails					
2056	00	789	Special component plan for Scheduled Castes			
2056	00	789	91	Central Assistance to State Plan		
2056	00	789	91	48	National Scheme for Modernization of Police and other Forces	
2056	00	789	91	48	31	Grants-in-Aid
2056	00	789	91	48	Total	6.6300 (A)
2056	00	789	91	Total		6.6300
CHARGED						
0.0000						
STATE SCHEMES OTHER THAN CSS						
0.0000						
CSS						
0.0000						
VOTED						
6.6300						
STATE SCHEMES OTHER THAN CSS						
0.0000						
CSS						
6.6300						
2056	00	789	Total			6.6300
CHARGED						
0.0000						
STATE SCHEMES OTHER THAN CSS						
0.0000						
CSS						
0.0000						
VOTED						
6.6300						
STATE SCHEMES OTHER THAN CSS						
0.0000						
CSS						
6.6300						
2056	Total					6.6300
CHARGED						
0.0000						
STATE SCHEMES OTHER THAN CSS						
0.0000						
CSS						
0.0000						
VOTED						
6.6300						
STATE SCHEMES OTHER THAN CSS						
0.0000						
CSS						
6.6300						
TOTAL REVENUE ACCOUNT						
6.6300						
CHARGED						
0.0000						
STATE SCHEMES OTHER THAN CSS						
0.0000						
CSS						
0.0000						
VOTED						
6.6300						
STATE SCHEMES OTHER THAN CSS						
0.0000						
CSS						
6.6300						
TOTAL-HOME (JAIL) DEPARTMENT						
6.6300						
CHARGED						
0.0000						
STATE SCHEMES OTHER THAN CSS						
0.0000						
CSS						
0.0000						
VOTED						
6.6300						
STATE SCHEMES OTHER THAN CSS						
0.0000						
CSS						
6.6300						

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-20

REASON FOR EXCESS

(a) Based on actual requirement.

(Rupees in Lakhs)

Total

LABOUR ORGANISATION DEPARTMENT								
REVENUE ACCOUNT								
2230	Labour, Employment and Skill Development							
2230	01	Labour						
2230	01	789	Special component plan for Scheduled Castes					
2230	01	789	33	Welfare Programme				
2230	01	789	33	53	Asanghatita Shramik Sahayika Prakarpa			
2230	01	789	33	53	31	Grants-in-Aid		15.7000 (a)
2230	01	789	33	53	Total		15.7000	
2230	01	789	33	Total			15.7000	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								15.7000
STATE SCHEMES OTHER THAN CSS								15.7000
CSS								0.0000
2230	01	789	Total				15.7000	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								15.7000
STATE SCHEMES OTHER THAN CSS								15.7000
CSS								0.0000
2230	01	Total					15.7000	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								15.7000
STATE SCHEMES OTHER THAN CSS								15.7000
CSS								0.0000
2230	Total						15.7000	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								15.7000
STATE SCHEMES OTHER THAN CSS								15.7000
CSS								0.0000
TOTAL REVENUE ACCOUNT								15.7000
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								15.7000
STATE SCHEMES OTHER THAN CSS								15.7000
CSS								0.0000
TOTAL-LABOUR ORGANISATION DEPARTMENT								15.7000
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								15.7000
STATE SCHEMES OTHER THAN CSS								15.7000
CSS								0.0000

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-20

REASON FOR EXCESS

- (A) More fund against the Budget Provision has been received under CSS from Government of India.**
- (B) More fund against the Budget Provision has been received under CSS from Government of India and therefore, it has been necessitated to release of more State Share.**
- (C) After Budget was passed, more fund was required to meet the expenses, to continue the Departmental process.**

(Rupees in Lakhs)

Total

EDUCATION (HIGHER) DEPARTMENT							Total
REVENUE ACCOUNT							
2202	General Education						
2202	03	University and Higher Education					
2202	03	789	Special component plan for Scheduled Castes				
2202	03	789	91	Central Assistance to State Plan			
2202	03	789	91	63	Scheme for Development of Economically Backward Classes (EBCs)		
2202	03	789	91	63	36	Scholarship / Stipend	8.6500 (A)
2202	03	789	91	63	Total		8.6500
2202	03	789	91	Total			8.6500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8.6500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							8.6500
2202	03	789	Total				8.6500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8.6500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							8.6500
2202	03	Total					8.6500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8.6500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							8.6500
2202	Total						8.6500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8.6500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							8.6500
2203	Technical Education						
2203	00	789	Special component plan for Scheduled Castes				
2203	00	789	41	Human Development			
2203	00	789	41	50	Polytechnic Institute		
2203	00	789	41	50	21	Supplies and Materials	53.5100 (C)
2203	00	789	41	50	Total		53.5100
2203	00	789	41	Total			53.5100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							53.5100
STATE SCHEMES OTHER THAN CSS							53.5100
CSS							0.0000
2203	00	789	Total				53.5100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

(Rupees in Lakhs)

							Total
		CSS					0.0000
		VOTED					53.5100
		STATE SCHEMES OTHER THAN CSS					53.5100
		CSS					0.0000
2203	Total						53.5100
		CHARGED					0.0000
		STATE SCHEMES OTHER THAN CSS					0.0000
		CSS					0.0000
		VOTED					53.5100
		STATE SCHEMES OTHER THAN CSS					53.5100
		CSS					0.0000
TOTAL REVENUE ACCOUNT							62.1600
		CHARGED					0.0000
		STATE SCHEMES OTHER THAN CSS					0.0000
		CSS					0.0000
		VOTED					62.1600
		STATE SCHEMES OTHER THAN CSS					53.5100
		CSS					8.6500
CAPITAL ACCOUNT							
4202	Capital Outlay on Education, Sports, Art and Culture						
4202	01	General Education					
4202	01	789	Special component plan for Scheduled Castes				
4202	01	789	91	Central Assistance to State Plan			
4202	01	789	91	55	Rashtriya Uchhtar Shiksha Abhiyan		
4202	01	789	91	55	57	Grants for Creation of Capital Assets	63.9200 (A)
4202	01	789	91	55	Total		63.9200
4202	01	789	91	Total			63.9200
		CHARGED					0.0000
		STATE SCHEMES OTHER THAN CSS					0.0000
		CSS					0.0000
		VOTED					63.9200
		STATE SCHEMES OTHER THAN CSS					0.0000
		CSS					63.9200
4202	01	789	Total				63.9200
		CHARGED					0.0000
		STATE SCHEMES OTHER THAN CSS					0.0000
		CSS					0.0000
		VOTED					63.9200
		STATE SCHEMES OTHER THAN CSS					0.0000
		CSS					63.9200
4202	01	Total					63.9200
		CHARGED					0.0000
		STATE SCHEMES OTHER THAN CSS					0.0000
		CSS					0.0000
		VOTED					63.9200
		STATE SCHEMES OTHER THAN CSS					0.0000
		CSS					63.9200
4202	02	Technical Education					
4202	02	789	Special component plan for Scheduled Castes				
4202	02	789	90	State Share for Central Assistance to State Plan			
4202	02	789	90	09	State Share of Central Pool of Resources for North East & Sikkim (NLCPR)		
4202	02	789	90	09	53	Major works	23.0400 (B)
4202	02	789	90	09	Total		23.0400

(Rupees in Lakhs)

				Total	
4202	02	789	90	Total	23.0400
				CHARGED	0.0000
				STATE SCHEMES OTHER THAN CSS	0.0000
				CSS	0.0000
				VOTED	23.0400
				STATE SCHEMES OTHER THAN CSS	23.0400
				CSS	0.0000
4202	02	789	Total		23.0400
				CHARGED	0.0000
				STATE SCHEMES OTHER THAN CSS	0.0000
				CSS	0.0000
				VOTED	23.0400
				STATE SCHEMES OTHER THAN CSS	23.0400
				CSS	0.0000
4202	02	Total			23.0400
				CHARGED	0.0000
				STATE SCHEMES OTHER THAN CSS	0.0000
				CSS	0.0000
				VOTED	23.0400
				STATE SCHEMES OTHER THAN CSS	23.0400
				CSS	0.0000
4202	Total				86.9600
				CHARGED	0.0000
				STATE SCHEMES OTHER THAN CSS	0.0000
				CSS	0.0000
				VOTED	86.9600
				STATE SCHEMES OTHER THAN CSS	23.0400
				CSS	63.9200
TOTAL-CAPITAL ACCOUNT					86.9600
				CHARGED	0.0000
				STATE SCHEMES OTHER THAN CSS	0.0000
				CSS	0.0000
				VOTED	86.9600
				STATE SCHEMES OTHER THAN CSS	23.0400
				CSS	63.9200
TOTAL-EDUCATION (HIGHER) DEPARTMENT					149.1200
				CHARGED	0.0000
				STATE SCHEMES OTHER THAN CSS	0.0000
				CSS	0.0000
				VOTED	149.1200
				STATE SCHEMES OTHER THAN CSS	76.5500
				CSS	72.5700

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-20

REASON FOR EXCESS

(e) After Budget was passed, more fund was required to meet the expenses against the item.

(Rupees in Lakhs)

							Total		
EDUCATION (SCHOOL) DEPARTMENT									
TOTAL REVENUE ACCOUNT							0.0000		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
CAPITAL ACCOUNT									
4202	Capital Outlay on Education, Sports, Art and Culture								
4202	01	General Education							
4202	01	789	Special component plan for Scheduled Castes						
4202	01	789	41	Human Development					
4202	01	789	41	18	Government Secondary Schools				
4202	01	789	41	18	53	Major works		36.5000	(e)
4202	01	789	41	18	Total		36.5000		
4202	01	789	41	59	Land Acquisition				
4202	01	789	41	59	58	Purchase / Acquisition of Land		2.3600	(e)
4202	01	789	41	59	Total		2.3600		
4202	01	789	41	Total			38.8600		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							38.8600		
STATE SCHEMES OTHER THAN CSS							38.8600		
CSS							0.0000		
4202	01	789	Total				38.8600		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							38.8600		
STATE SCHEMES OTHER THAN CSS							38.8600		
CSS							0.0000		
4202	01	Total					38.8600		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							38.8600		
STATE SCHEMES OTHER THAN CSS							38.8600		
CSS							0.0000		
4202	Total						38.8600		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							38.8600		
STATE SCHEMES OTHER THAN CSS							38.8600		
CSS							0.0000		
TOTAL-CAPITAL ACCOUNT							38.8600		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							38.8600		
STATE SCHEMES OTHER THAN CSS							38.8600		

		(Rupees in Lakhs)
		Total
	CSS	0.0000
TOTAL-EDUCATION (SCHOOL) DEPARTMENT		38.8600
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	38.8600
	STATE SCHEMES OTHER THAN CSS	38.8600
	CSS	0.0000

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-20

REASON FOR EXCESS

(a) More fund against Budget provision has been received under CSS and therefore, it has necessitated release of more state share.

(b) More fund against Budget provision has been received under CSS.

(Rupees in Lakhs)

Total

EDUCATION (SOCIAL) DEPARTMENT

REVENUE ACCOUNT

2235	Social Security and Welfare								
2235	02	Social Welfare							
2235	02	789	Special component plan for Scheduled Castes						
2235	02	789	90	State Share for Central Assistance to State Plan					
2235	02	789	90	27	State Share of Integrated Child Development Service (ICDS)				
2235	02	789	90	27	01	Salaries	100.0000	(a)	
2235	02	789	90	27	13	Office Expenses	30.0100	(a)	
2235	02	789	90	27	23	Cost of Ration, Diet, Medicine, Bedding & Clothing	66.7800	(a)	
2235	02	789	90	27	26	Advertising and Publicity	20.0000	(a)	
2235	02	789	90	27	31	Grants-in-Aid	38.1000	(a)	
2235	02	789	90	27	Total		254.8900		
2235	02	789	90	Total			254.8900		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							254.8900		
STATE SCHEMES OTHER THAN CSS							254.8900		
CSS							0.0000		
2235	02	789	91	Central Assistance to State Plan					
2235	02	789	91	27	Integrated Child Development Service (ICDS)				
2235	02	789	91	27	01	Salaries	1,310.7900	(b)	
2235	02	789	91	27	23	Cost of Ration, Diet, Medicine, Bedding & Clothing	463.1500	(b)	
2235	02	789	91	27	27	Minor Works	14.7100	(b)	
2235	02	789	91	27	Total		1,788.6500		
2235	02	789	91	Total			1,788.6500		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							1,788.6500		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							1,788.6500		
2235	02	789	Total				2,043.5400		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							2,043.5400		
STATE SCHEMES OTHER THAN CSS							254.8900		
CSS							1,788.6500		
2235	02	Total					2,043.5400		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							2,043.5400		
STATE SCHEMES OTHER THAN CSS							254.8900		
CSS							1,788.6500		
2235	Total						2,043.5400		
CHARGED							0.0000		

(Rupees in Lakhs)

							Total	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							2,043.5400	
STATE SCHEMES OTHER THAN CSS							254.8900	
CSS							1,788.6500	
2236	Nutrition							
2236	02	Distribution of nutritious food and beverages						
2236	02	789	Special component plan for Scheduled Castes					
2236	02	789	90	State Share for Central Assistance to State Plan				
2236	02	789	90	83	State share of National Nutrition Mission			
2236	02	789	90	83	31	Grants-in-Aid	53.1200 (a)	
2236	02	789	90	83	Total		53.1200	
2236	02	789	90	Total			53.1200	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							53.1200	
STATE SCHEMES OTHER THAN CSS							53.1200	
CSS							0.0000	
2236	02	789	91	Central Assistance to State Plan				
2236	02	789	91	83	CASP- National Nutrition Mission			
2236	02	789	91	83	31	Grants-in-Aid	459.6100 (b)	
2236	02	789	91	83	Total		459.6100	
2236	02	789	91	Total			459.6100	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							459.6100	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							459.6100	
2236	02	789	Total				512.7300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							512.7300	
STATE SCHEMES OTHER THAN CSS							53.1200	
CSS							459.6100	
2236	02	Total					512.7300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							512.7300	
STATE SCHEMES OTHER THAN CSS							53.1200	
CSS							459.6100	
2236	Total						512.7300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							512.7300	
STATE SCHEMES OTHER THAN CSS							53.1200	
CSS							459.6100	
TOTAL REVENUE ACCOUNT							2,556.2700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	

(Rupees in Lakhs)

	Total
CSS	0.0000
VOTED	2,556.2700
STATE SCHEMES OTHER THAN CSS	308.0100
CSS	2,248.2600
TOTAL-EDUCATION (SOCIAL) DEPARTMENT	2,556.2700
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	2,556.2700
STATE SCHEMES OTHER THAN CSS	308.0100
CSS	2,248.2600

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-20

REASON FOR EXCESS

b) After Budget was passed, more fund was required to meet the expenses against the item.

(Rupees in Lakhs)

							Total		
EDUCATION (YOUTH AFFAIRS & SPORTS) DEPARTMENT									
TOTAL REVENUE ACCOUNT							0.0000		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
CAPITAL ACCOUNT									
4202	Capital Outlay on Education, Sports, Art and Culture								
4202	03	Sports and Youth Services							
4202	03	789	Special component plan for Scheduled Castes						
4202	03	789	98	Administration					
4202	03	789	98	42	Sports and Youth Programme				
4202	03	789	98	42	53	Major works	84.1000		
4202	03	789	98	42	Total		84.1000		
4202	03	789	98	Total			84.1000		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							84.1000		
STATE SCHEMES OTHER THAN CSS							84.1000		
CSS							0.0000		
4202	03	789	Total				84.1000		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							84.1000		
STATE SCHEMES OTHER THAN CSS							84.1000		
CSS							0.0000		
4202	03	Total					84.1000		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							84.1000		
STATE SCHEMES OTHER THAN CSS							84.1000		
CSS							0.0000		
4202	Total						84.1000		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							84.1000		
STATE SCHEMES OTHER THAN CSS							84.1000		
CSS							0.0000		
TOTAL-CAPITAL ACCOUNT							84.1000		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							84.1000		
STATE SCHEMES OTHER THAN CSS							84.1000		
CSS							0.0000		
TOTAL-EDUCATION (YOUTH AFFAIRS & SPORTS) DEPARTMENT							84.1000		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		

(Rupees in Lakhs)

	Total
CSS	0.0000
VOTED	84.1000
STATE SCHEMES OTHER THAN CSS	84.1000
CSS	0.0000

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-20

REASON FOR EXCESS

- (a) Due to re-validation of unspent fund under CSS which the department could not spend during financial year 2017-18.**
- (b) Due to more fund released by Government of India under CSS for which provision was not made in BE 2018-19.**
- (c) Due to advance release of fund by the State Government for the defunct toilets under Swacch Bharat Kosh in anticipation of receipt of fund from Gol.**

(Rupees in Lakhs)

							Total
PUBLIC WORKS (DWS) DEPARTMENT							
TOTAL REVENUE ACCOUNT							0.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
CAPITAL ACCOUNT							
4215	Capital Outlay on Water Supply and Sanitation						
4215	01	Water Supply					
4215	01	789	Special component plan for Scheduled Castes				
4215	01	789	91	Central Assistance to State Plan			
4215	01	789	91	09	Central Pool of Resources for North East & Sikkim (NLCP)		
4215	01	789	91	09	53	Major works	2.1700 (a)
4215	01	789	91	09	Total		2.1700
4215	01	789	91	13	National Rural Drinking Water Programme (NRDWP)		
4215	01	789	91	13	53	Major works	170.0000 (b)
4215	01	789	91	13	Total		170.0000
4215	01	789	91	Total			172.1700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							172.1700
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							172.1700
4215	01	789	Total				172.1700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							172.1700
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							172.1700
4215	01	Total					172.1700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							172.1700
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							172.1700
4215	02	Sewerage and Sanitation					
4215	02	789	Special component plan for Scheduled Castes				
4215	02	789	87	C.S. Scheme - II			
4215	02	789	87	65	Swacch Bharat Kosh (SBK)		
4215	02	789	87	65	53	Major works	680.0000 (c)
4215	02	789	87	65	Total		680.0000
4215	02	789	87	Total			680.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							680.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							680.0000
4215	02	789	91	Central Assistance to State Plan			

(Rupees in Lakhs)

							Total	
4215	02	789	91	12	Nirmal Bharat Abhiyan (NBA)/Swachh Bharat Mission (SBM)			
4215	02	789	91	12	53	Major works	902.3100	(b)
4215	02	789	91	12	Total		902.3100	
4215	02	789	91	Total			902.3100	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							902.3100	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							902.3100	
4215	02	789	Total				1,582.3100	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,582.3100	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							1,582.3100	
4215	02	Total					1,582.3100	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,582.3100	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							1,582.3100	
4215	Total						1,754.4800	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,754.4800	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							1,754.4800	
4552	Capital Outlay on North Eastern Areas							
4552	00	789	Special component plan for Scheduled Castes					
4552	00	789	91	Central Assistance to State Plan				
4552	00	789	91	08	North Eastern Council (NEC)			
4552	00	789	91	08	53	Major works	6.6300	(a)
4552	00	789	91	08	Total		6.6300	
4552	00	789	91	Total			6.6300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							6.6300	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							6.6300	
4552	00	789	Total				6.6300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							6.6300	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							6.6300	
4552	Total						6.6300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	

		(Rupees in Lakhs)
		Total
	CSS	0.0000
	VOTED	6.6300
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	6.6300
TOTAL-CAPITAL ACCOUNT		1,761.1100
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	1,761.1100
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	1,761.1100
TOTAL-PUBLIC WORKS (DWS) DEPARTMENT		1,761.1100
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	1,761.1100
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	1,761.1100

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-20

REASON FOR EXCESS

- (A) After Budget was passed, more fund was required to meet the expenses against the item.**
- (B) After Budget was passed, more fund was required to meet the expenses, to continue the department process.**
- (C) More fund against Budget provision has been received under CSS and therefore it has been necessitated release of more state share.**
- (D) More fund against Budget provision has been received under CSS.**

(Rupees in Lakhs)

Total

FAMILY WELFARE AND PREVENTIVE MEDICINE DEPARTMENT

REVENUE ACCOUNT

2210	Medical and Public Health								
2210	03		Rural Health Services-Allopathy						
2210	03	789	Special component plan for Scheduled Castes						
2210	03	789	16	Hospital					
2210	03	789	16	10	Primary Health Centre				
2210	03	789	16	10	30	O t h e r Contractual Services			41.2700 (A)
2210	03	789	16	10	Total				41.2700
2210	03	789	16	Total					41.2700
			CHARGED						0.0000
			STATE SCHEMES OTHER THAN CSS						0.0000
			CSS						0.0000
			VOTED						41.2700
			STATE SCHEMES OTHER THAN CSS						41.2700
			CSS						0.0000
2210	03	789	Total						41.2700
			CHARGED						0.0000
			STATE SCHEMES OTHER THAN CSS						0.0000
			CSS						0.0000
			VOTED						41.2700
			STATE SCHEMES OTHER THAN CSS						41.2700
			CSS						0.0000
2210	03	Total							41.2700
			CHARGED						0.0000
			STATE SCHEMES OTHER THAN CSS						0.0000
			CSS						0.0000
			VOTED						41.2700
			STATE SCHEMES OTHER THAN CSS						41.2700
			CSS						0.0000
2210	Total								41.2700
			CHARGED						0.0000
			STATE SCHEMES OTHER THAN CSS						0.0000
			CSS						0.0000
			VOTED						41.2700
			STATE SCHEMES OTHER THAN CSS						41.2700
			CSS						0.0000
2211	Family Welfare								
2211	00	789	Special component plan for Scheduled Castes						
2211	00	789	43	Finance Commission					
2211	00	789	43	60	Reduction in the Infant Mortality Rate				
2211	00	789	43	60	31	Grants-in-Aid			296.4200 (B)
2211	00	789	43	60	Total				296.4200
2211	00	789	43	Total					296.4200
			CHARGED						0.0000
			STATE SCHEMES OTHER THAN CSS						0.0000
			CSS						0.0000
			VOTED						296.4200
			STATE SCHEMES OTHER THAN CSS						296.4200
			CSS						0.0000
2211	00	789	90	State Share for Central Assistance to State Plan					
2211	00	789	90	14	State Share of National Health Mission (NHM)				
2211	00	789	90	14	31	Grants-in-Aid			308.3900 (C)

(Rupees in Lakhs)

						Total
2211	00	789	90	14	Total	308.3900
2211	00	789	90	Total		308.3900
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						308.3900
STATE SCHEMES OTHER THAN CSS						308.3900
CSS						0.0000
2211	00	789	91	Central Assistance to State Plan		
2211	00	789	91	14	National Health Mission (NHM)	
2211	00	789	91	14	31 Grants-in-Aid	3,097.0400 (D)
2211	00	789	91	14	Total	3,097.0400
2211	00	789	91	Total		3,097.0400
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						3,097.0400
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						3,097.0400
2211	00	789	Total			3,701.8500
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						3,701.8500
STATE SCHEMES OTHER THAN CSS						604.8100
CSS						3,097.0400
2211	Total					3,701.8500
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						3,701.8500
STATE SCHEMES OTHER THAN CSS						604.8100
CSS						3,097.0400
TOTAL REVENUE ACCOUNT						3,743.1200
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						3,743.1200
STATE SCHEMES OTHER THAN CSS						646.0800
CSS						3,097.0400
TOTAL-FAMILY WELFARE AND PREVENTIVE MEDICINE DEPARTMENT						3,743.1200
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						3,743.1200
STATE SCHEMES OTHER THAN CSS						646.0800
CSS						3,097.0400

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-20

REASON FOR EXCESS

(A) After Budget was passed, more fund was required to meet the expenses against the item.

(Rupees in Lakhs)

							Total
TOURISM DEPARTMENT							
TOTAL REVENUE ACCOUNT							0.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
CAPITAL ACCOUNT							
5465	Investments in General Financial and Trading Institutions						
5465	02	Investment in Trading Institutions					
5465	02	789	Special component plan for Scheduled Castes				
5465	02	789	23	Corporations / PSUs / Boards			
5465	02	789	23	13	Tripura Tourism Development Corporation Ltd.		
5465	02	789	23	13	54	Investments	5.0000 (A)
5465	02	789	23	13	Total		5.0000
5465	02	789	23	Total			5.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5.0000
STATE SCHEMES OTHER THAN CSS							5.0000
CSS							0.0000
5465	02	789	Total				5.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5.0000
STATE SCHEMES OTHER THAN CSS							5.0000
CSS							0.0000
5465	02	Total					5.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5.0000
STATE SCHEMES OTHER THAN CSS							5.0000
CSS							0.0000
5465	Total						5.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5.0000
STATE SCHEMES OTHER THAN CSS							5.0000
CSS							0.0000
TOTAL-CAPITAL ACCOUNT							5.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5.0000
STATE SCHEMES OTHER THAN CSS							5.0000
CSS							0.0000
TOTAL-TOURISM DEPARTMENT							5.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

	(Rupees in Lakhs)
	Total
CSS	0.0000
VOTED	5.0000
STATE SCHEMES OTHER THAN CSS	5.0000
CSS	0.0000

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-20

REASON FOR EXCESS

- (a) After Budget was passed, more fund was required to meet the expenses against the item.**
- (c) More Fund against Budget Provision has been received under CASP and therefore, it has necessitated release of more State Share..**
- (d) During preparation of Budget Estimates, the Department has not kept provision of the required amount under CASP-Mid-Day-Meal, but subsequently more fund has been received from the Government of India and thereby Supplementary Grants is required to be taken.**

(Rupees in Lakhs)

Total

ELEMENTARY EDUCATION DEPARTMENT

REVENUE ACCOUNT

2202	General Education								
2202	01	Elementary Education							
2202	01	789	Special component plan for Scheduled Castes						
2202	01	789	42	Government Primary Schools					
2202	01	789	42	01	Middle Stage Education (From Class VI to VIII)				
2202	01	789	42	01	13	Office Expenses		2.5000	(a)
2202	01	789	42	01	20	O t h e r Administrative Expenses		1.0000	(a)
2202	01	789	42	01	Total			3.5000	
2202	01	789	42	Total				3.5000	
			CHARGED					0.0000	
			STATE SCHEMES OTHER THAN CSS					0.0000	
			CSS					0.0000	
			VOTED					3.5000	
			STATE SCHEMES OTHER THAN CSS					3.5000	
			CSS					0.0000	
2202	01	789	Total					3.5000	
			CHARGED					0.0000	
			STATE SCHEMES OTHER THAN CSS					0.0000	
			CSS					0.0000	
			VOTED					3.5000	
			STATE SCHEMES OTHER THAN CSS					3.5000	
			CSS					0.0000	
2202	01	Total						3.5000	
			CHARGED					0.0000	
			STATE SCHEMES OTHER THAN CSS					0.0000	
			CSS					0.0000	
			VOTED					3.5000	
			STATE SCHEMES OTHER THAN CSS					3.5000	
			CSS					0.0000	
2202	Total							3.5000	
			CHARGED					0.0000	
			STATE SCHEMES OTHER THAN CSS					0.0000	
			CSS					0.0000	
			VOTED					3.5000	
			STATE SCHEMES OTHER THAN CSS					3.5000	
			CSS					0.0000	
2236	Nutrition								
2236	02	Distribution of nutritious food and beverages							
2236	02	789	Special component plan for Scheduled Castes						
2236	02	789	41	Human Development					
2236	02	789	41	45	Cost of LPG in Schools / Transportation of Foodgrain under Mid-Day-Meal				
2236	02	789	41	45	31	Grants-in-Aid		53.0300	(a)
2236	02	789	41	45	Total			53.0300	
2236	02	789	41	Total				53.0300	
			CHARGED					0.0000	
			STATE SCHEMES OTHER THAN CSS					0.0000	
			CSS					0.0000	
			VOTED					53.0300	
			STATE SCHEMES OTHER THAN CSS					53.0300	
			CSS					0.0000	
2236	02	789	90	State Share for Central Assistance to State Plan					

(Rupees in Lakhs)

							Total	
2236	02	789	90	24	State Share of Mid Day Meal (MDM)			
2236	02	789	90	24	31	Grants-in-Aid	240.5700	(c)
2236	02	789	90	24	Total		240.5700	
2236	02	789	90	Total			240.5700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							240.5700	
STATE SCHEMES OTHER THAN CSS							240.5700	
CSS							0.0000	
2236	02	789	91	Central Assistance to State Plan				
2236	02	789	91	24	Mid Day Meal (MDM)			
2236	02	789	91	24	31	Grants-in-Aid	383.2700	(d)
2236	02	789	91	24	Total		383.2700	
2236	02	789	91	Total			383.2700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							383.2700	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							383.2700	
2236	02	789	Total				676.8700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							676.8700	
STATE SCHEMES OTHER THAN CSS							293.6000	
CSS							383.2700	
2236	02	Total					676.8700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							676.8700	
STATE SCHEMES OTHER THAN CSS							293.6000	
CSS							383.2700	
2236	Total						676.8700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							676.8700	
STATE SCHEMES OTHER THAN CSS							293.6000	
CSS							383.2700	
TOTAL REVENUE ACCOUNT							680.3700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							680.3700	
STATE SCHEMES OTHER THAN CSS							297.1000	
CSS							383.2700	
TOTAL-ELEMENTARY EDUCATION DEPARTMENT							680.3700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							680.3700	

(Rupees in Lakhs)

	Total
STATE SCHEMES OTHER THAN CSS	297.1000
CSS	383.2700

TOTAL REVENUE ACCOUNT		15,022.0947
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	15,022.0947
	STATE SCHEMES OTHER THAN CSS	1,741.4787
	CSS	13,280.6160
TOTAL-CAPITAL ACCOUNT		8,902.9129
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	8,902.9129
	STATE SCHEMES OTHER THAN CSS	1,767.5116
	CSS	7,135.4013
TOTAL DEMAND NO.-20		23,925.0076
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	23,925.0076
	STATE SCHEMES OTHER THAN CSS	3,508.9903
	CSS	20,416.0173
TOTAL-SUPPLEMENTARY GRANTS-2018-19		23,925.0076
ORIGINAL GRANTS-2018-19		98,210.1430
ADDITIONAL SUM NOW REQUIRED-		23,925.0076
GRAND TOTAL-DEMAND NO.-20		122,135.1506

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-21

REASON FOR EXCESS

(A) After Budget was passed, more fund was required to meet the expences against the item viz. Subsidies.

(B) More fund against the Budget Provision has been received under CSS from Government of India.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-21

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	11,706.5900	11,706.5900

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 3456-Civil Supplies 4408-Capital Outlay on Food Storage and Warehousing 5475-Capital Outlay on Other General Economic Services.

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	1,139.0000	1,139.0000

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

EXPENDITURE HEADS

(Rupees in Lakhs)

REVENUE ACCOUNT						Total
3456	Civil Supplies					
3456	00	103	Consumer Subsidies			
3456	00	103	72	Public Distribution System		
3456	00	103	72	04	Direct Subsidy Transfer to the PDS Beneficiaries in lieu of supplying Mustard Oil and Dal	
3456	00	103	72	04	33	Subsidies
3456	00	103	72	04	Total	1,019.6100 (A)
3456	00	103	72	09	Contribution towards Minimum Support Price (MSP) for procurement of Paddy	
3456	00	103	72	09	33	Subsidies
3456	00	103	72	09	Total	115.9600 (A)
3456	00	103	72	Total		1,135.5700
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1,135.5700
STATE SCHEMES OTHER THAN CSS						1,135.5700
CSS						0.0000
3456	00	103	Total			1,135.5700
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1,135.5700
STATE SCHEMES OTHER THAN CSS						1,135.5700
CSS						0.0000
3456	00	800	Other expenditure			
3456	00	800	88	C.S.Scheme-III		
3456	00	800	88	27	Consumer Awareness Activities	
3456	00	800	88	27	20	O t h e r Administrative Expenses
3456	00	800	88	27	Total	3.4000 (B)

(Rupees in Lakhs)

						Total
3456	00	800	88	Total		3.4000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						3.4000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						3.4000
3456	00	800	Total			3.4000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						3.4000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						3.4000
3456	Total					1,138.9700
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1,138.9700
STATE SCHEMES OTHER THAN CSS						1,135.5700
CSS						3.4000
TOTAL REVENUE ACCOUNT						1,138.9700
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						1,138.9700
STATE SCHEMES OTHER THAN CSS						1,135.5700
CSS						3.4000
CAPITAL ACCOUNT						
4408	Capital Outlay on Food Storage and Warehousing					
4408	02	Storage and Warehousing				
4408	02	800	Other expenditure			
4408	02	800	91	Central Assistance to State Plan		
4408	02	800	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)	
4408	02	800	91	09	53	Major works
4408	02	800	91	09	Total	
4408	02	800	91	Total		0.0100 (B)
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						0.0100
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0100
4408	02	800	Total			0.0100
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						0.0100
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0100
4408	02	Total				0.0100
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000

(Rupees in Lakhs)

								Total
		VOTED						0.0100
		STATE SCHEMES OTHER THAN CSS						0.0000
		CSS						0.0100
4408	Total							0.0100
		CHARGED						0.0000
		STATE SCHEMES OTHER THAN CSS						0.0000
		CSS						0.0000
		VOTED						0.0100
		STATE SCHEMES OTHER THAN CSS						0.0000
		CSS						0.0100
5475	Capital Outlay on Other General Economic Services.							
5475	00	800	Other Expenditure					
5475	00	800	89	C.S.Scheme-IV				
5475	00	800	89	02	Strengthening of Weights and Measures Infrastructure of State			
5475	00	800	89	02	53	Major works		0.0200 (B)
5475	00	800	89	02	Total			0.0200
5475	00	800	89	Total				0.0200
		CHARGED						0.0000
		STATE SCHEMES OTHER THAN CSS						0.0000
		CSS						0.0000
		VOTED						0.0200
		STATE SCHEMES OTHER THAN CSS						0.0000
		CSS						0.0200
5475	00	800	Total					0.0200
		CHARGED						0.0000
		STATE SCHEMES OTHER THAN CSS						0.0000
		CSS						0.0000
		VOTED						0.0200
		STATE SCHEMES OTHER THAN CSS						0.0000
		CSS						0.0200
5475	Total							0.0200
		CHARGED						0.0000
		STATE SCHEMES OTHER THAN CSS						0.0000
		CSS						0.0000
		VOTED						0.0200
		STATE SCHEMES OTHER THAN CSS						0.0000
		CSS						0.0200
TOTAL-CAPITAL ACCOUNT								0.0300
		CHARGED						0.0000
		STATE SCHEMES OTHER THAN CSS						0.0000
		CSS						0.0000
		VOTED						0.0300
		STATE SCHEMES OTHER THAN CSS						0.0000
		CSS						0.0300
TOTAL-DEMAND NO.-21								1,139.0000
		CHARGED						0.0000
		STATE SCHEMES OTHER THAN CSS						0.0000
		CSS						0.0000
		VOTED						1,139.0000
		STATE SCHEMES OTHER THAN CSS						1,135.5700
		CSS						3.4300
TOTAL-SUPPLEMENTARY GRANTS-2018-19								1,139.0000
ORIGINAL GRANTS-2018-19								11,706.5900
ADDITIONAL SUM NOW REQUIRED-								1,139.0000

(Rupees in Lakhs)

Total

GRAND TOTAL-DEMAND NO.-21

12,845.5900

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-22

REASON FOR EXCESS

(A) Due to enhancement of Salary

(B) During preparation of Budget Estimates, the Department has not kept provision of the required amount under the Central fund for maintenance of Reang Refugees, but subsequently in anticipation of receiving more fund from the Government of India and thereby Supplementary Grants is required to be taken.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-22

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	3,584.0000	3,584.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2235-Social Security and Welfare

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	1,539.6900	1,539.6900

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

EXPENDITURE HEADS

(Rupees in Lakhs)

								Total
REVENUE ACCOUNT								
2235	Social Security and Welfare							
2235	01	Rehabilitation						
2235	01	001	Direction and Administration					
2235	01	001	98	Administration				
2235	01	001	98	22	Relief and Rehabilitation			
2235	01	001	98	22	01	Salaries		1.4200 (A)
2235	01	001	98	22	Total			1.4200
2235	01	001	98	Total				1.4200
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								1.4200
STATE SCHEMES OTHER THAN CSS								1.4200
CSS								0.0000
2235	01	001	Total					1.4200
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								1.4200
STATE SCHEMES OTHER THAN CSS								1.4200
CSS								0.0000
2235	01	800	Other expenditure					
2235	01	800	05	Establishment				
2235	01	800	05	36	Reang Refugees			
2235	01	800	05	36	01	Salaries		0.0800 (A)
2235	01	800	05	36	21	Supplies and Materials		1,538.1900 (B)
2235	01	800	05	36	Total			1,538.2700
2235	01	800	05	Total				1,538.2700
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000

(Rupees in Lakhs)

				Total
VOTED				1,538.2700
STATE SCHEMES OTHER THAN CSS				1,538.2700
CSS				0.0000
2235	01	800	Total	1,538.2700
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				1,538.2700
STATE SCHEMES OTHER THAN CSS				1,538.2700
CSS				0.0000
2235	01	Total		1,539.6900
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				1,539.6900
STATE SCHEMES OTHER THAN CSS				1,539.6900
CSS				0.0000
2235	Total			1,539.6900
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				1,539.6900
STATE SCHEMES OTHER THAN CSS				1,539.6900
CSS				0.0000
TOTAL REVENUE ACCOUNT				1,539.6900
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				1,539.6900
STATE SCHEMES OTHER THAN CSS				1,539.6900
CSS				0.0000
TOTAL-DEMAND NO.-22				1,539.6900
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				1,539.6900
STATE SCHEMES OTHER THAN CSS				1,539.6900
CSS				0.0000
TOTAL-SUPPLEMENTARY GRANTS-2018-19				1,539.6900
ORIGINAL GRANTS-2018-19				3,584.0000
ADDITIONAL SUM NOW REQUIRED-				1,539.6900
GRAND TOTAL-DEMAND NO.-22				5,123.6900

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-23

REASON FOR EXCESS

- (a) More fund against Budget provision has been received under CSS.**
- (b) More fund against Budget provision has been received under CSS and therefore it has necessitated release of more state share.**
- (c) After Budget was passed, more fund was required to meet the expenses against the item.**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-23

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	26,469.2100	26,469.2100

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2515-Other Rural Development programmes 4515-Capital Outlay on other Rural Development Programmes

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	419.1500	419.1500

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2515	Other Rural Development programmes						
2515	00	101	Panchayati Raj				
2515	00	101	91	Central Assistance to State Plan			
2515	00	101	91	18	Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA) / Rashtriya Gram Swaraj Abhiyan(RGSA)		
2515	00	101	91	18	31	Grants-in-Aid	299.0000 (a)
2515	00	101	91	18	Total		299.0000
2515	00	101	91	Total			299.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							299.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							299.0000
2515	00	101	Total				299.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							299.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							299.0000
2515	Total						299.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							299.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							299.0000
TOTAL REVENUE ACCOUNT							299.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

(Rupees in Lakhs)

							Total		
CSS							0.0000		
VOTED							299.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							299.0000		
CAPITAL ACCOUNT									
4515	Capital Outlay on other Rural Development Programmes								
4515	00	101	Panchayati Raj						
4515	00	101	90	State Share for Central Assistance to State Plan					
4515	00	101	90	03	State Share of Special Plan Assistance (SPA)				
4515	00	101	90	03	53	Major works		10.4000 (b)	
4515	00	101	90	03	Total		10.4000		
4515	00	101	90	Total			10.4000		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							10.4000		
STATE SCHEMES OTHER THAN CSS							10.4000		
CSS							0.0000		
4515	00	101	91	Central Assistance to State Plan					
4515	00	101	91	03	Special Plan Assistance (SPA)				
4515	00	101	91	03	53	Major works		46.8000 (a)	
4515	00	101	91	03	Total		46.8000		
4515	00	101	91	Total			46.8000		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							46.8000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							46.8000		
4515	00	101	99	Others					
4515	00	101	99	77	Special Development Scheme (SDS)				
4515	00	101	99	77	53	Major works		62.9500 (c)	
4515	00	101	99	77	Total		62.9500		
4515	00	101	99	Total			62.9500		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							62.9500		
STATE SCHEMES OTHER THAN CSS							62.9500		
CSS							0.0000		
4515	00	101	Total				120.1500		
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							120.1500		
STATE SCHEMES OTHER THAN CSS							73.3500		
CSS							46.8000		
4515	Total							120.1500	
CHARGED							0.0000		
STATE SCHEMES OTHER THAN CSS							0.0000		
CSS							0.0000		
VOTED							120.1500		
STATE SCHEMES OTHER THAN CSS							73.3500		
CSS							46.8000		

(Rupees in Lakhs)

	Total
TOTAL-CAPITAL ACCOUNT	120.1500
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	120.1500
STATE SCHEMES OTHER THAN CSS	73.3500
CSS	46.8000
TOTAL-DEMAND NO.-23	419.1500
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	419.1500
STATE SCHEMES OTHER THAN CSS	73.3500
CSS	345.8000
TOTAL-SUPPLEMENTARY GRANTS-2018-19	419.1500
ORIGINAL GRANTS-2018-19	26,469.2100
ADDITIONAL SUM NOW REQUIRED-	419.1500
GRAND TOTAL-DEMAND NO.-23	26,888.3600

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-24

REASON FOR EXCESS

(A) More fund against Budget provision has been received under CSS.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-24

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	8,370.5200	8,370.5200

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2406-Forestry and Wild Life 4552-Capital Outlay on North Eastern Areas

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	412.3600	412.3600

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2406	Forestry and Wild Life						
2406	01	Forestry					
2406	01	102	Social and Farm Forestry				
2406	01	102	87	C.S. Scheme - II			
2406	01	102	87	26	National Bamboo Mission under NMSA		
2406	01	102	87	26	31	Grants-in-Aid	379.6000 (A)
2406	01	102	87	26	Total		379.6000
2406	01	102	87	Total			379.6000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							379.6000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							379.6000
2406	01	102	Total				379.6000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							379.6000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							379.6000
2406	01	Total					379.6000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							379.6000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							379.6000
2406	Total						379.6000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

(Rupees in Lakhs)

							Total
VOTED							379.6000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							379.6000
TOTAL REVENUE ACCOUNT							379.6000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							379.6000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							379.6000
CAPITAL ACCOUNT							
4552	Capital Outlay on North Eastern Areas						
4552	00	101	Contribution to Central Resource Pool for Development of North Eastern Region				
4552	00	101	91	Central Assistance to State Plan			
4552	00	101	91	08	North Eastern Council (NEC)		
4552	00	101	91	08	57	Grants for Creation of Capital Assets	32.7600 (A)
4552	00	101	91	08	Total		32.7600
4552	00	101	91	Total			32.7600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							32.7600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							32.7600
4552	00	101	Total				32.7600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							32.7600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							32.7600
4552	Total						32.7600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							32.7600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							32.7600
TOTAL-CAPITAL ACCOUNT							32.7600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							32.7600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							32.7600
TOTAL-DEMAND NO.-24							412.3600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							412.3600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							412.3600
TOTAL-SUPPLEMENTARY GRANTS-2018-19							412.3600

(Rupees in Lakhs)

	Total
ORIGINAL GRANTS-2018-19	8,370.5200
ADDITIONAL SUM NOW REQUIRED-	412.3600
GRAND TOTAL-DEMAND NO.-24	8,782.8800

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-25

REASON FOR EXCESS

(A) More fund against Budget provision has been received under CSS.

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-25**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	2,955.8610	2,955.8610

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 4070-Capital Outlay on Other Administrative Services 4552-Capital Outlay on North Eastern Areas 5465-Investments in General Financial and Trading Institutions

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	160.8200	160.8200

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total	
TOTAL REVENUE ACCOUNT								0.0000
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
CAPITAL ACCOUNT								
4070	Capital Outlay on Other Administrative Services							
4070	00	800	Other expenditure					
4070	00	800	91	Central Assistance to State Plan				
4070	00	800	91	03	Special Plan Assistance (SPA)			
4070	00	800	91	03	57	Grants for Creation of Capital Assets	38.2800 (A)	
4070	00	800	91	03	Total		38.2800	
4070	00	800	91	Total			38.2800	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								38.2800
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								38.2800
4070	00	800	Total				38.2800	
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								38.2800
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								38.2800
4070	Total						38.2800	
CHARGED								0.0000

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							38.2800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							38.2800
4552	Capital Outlay on North Eastern Areas						
4552	00	107	Sericulture Industries				
4552	00	107	91	Central Assistance to State Plan			
4552	00	107	91	08	North Eastern Council (NEC)		
4552	00	107	91	08	53	Major works	52.3400 (A)
4552	00	107	91	08	Total		52.3400
4552	00	107	91	Total			52.3400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							52.3400
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							52.3400
4552	00	107	Total				52.3400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							52.3400
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							52.3400
4552	Total						52.3400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							52.3400
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							52.3400
5465	Investments in General Financial and Trading Institutions						
5465	02	Investment in Trading Institutions					
5465	02	190	Investments in Public Sector and Other Undertakings				
5465	02	190	91	Central Assistance to State Plan			
5465	02	190	91	03	Special Plan Assistance (SPA)		
5465	02	190	91	03	57	Grants for Creation of Capital Assets	70.2000 (A)
5465	02	190	91	03	Total		70.2000
5465	02	190	91	Total			70.2000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							70.2000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							70.2000
5465	02	190	Total				70.2000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							70.2000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							70.2000

(Rupees in Lakhs)

			Total
5465	02	Total	70.2000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	70.2000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	70.2000
5465	Total		70.2000
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	70.2000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	70.2000
TOTAL-CAPITAL ACCOUNT			160.8200
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	160.8200
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	160.8200
TOTAL-DEMAND NO.-25			160.8200
		CHARGED	0.0000
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	0.0000
		VOTED	160.8200
		STATE SCHEMES OTHER THAN CSS	0.0000
		CSS	160.8200
TOTAL-SUPPLEMENTARY GRANTS-2018-19			160.8200
ORIGINAL GRANTS-2018-19			2,955.8610
ADDITIONAL SUM NOW REQUIRED-			160.8200
GRAND TOTAL-DEMAND NO.-25			3,116.6810

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-26

REASON FOR EXCESS

(a) After Budget was passed, more fund was required to meet the expenses against the item.

(b) More fund against Budget provision has been received under CSS.

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-26**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	240.0000	5,387.8100	5,627.8100

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2049-Interest Payments 2405-Fisheries 4405-Capital Outlay on Fisheries 6003-Internal Debt of the State Government

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	19.6000	363.6900	383.2900

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2049	Interest Payments						
2049	01	Interest on Internal Debt.					
2049	01	200	Interest on Other Internal Debts				
2049	01	200	58	Debt Services			
2049	01	200	58	11	NABARD		
2049	01	200	58	11	45	Interest	16.1000 (a)
2049	01	200	58	11	Total		16.1000
2049	01	200	58	Total			16.1000
CHARGED							16.1000
STATE SCHEMES OTHER THAN CSS							16.1000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
2049	01	200	Total				16.1000
CHARGED							16.1000
STATE SCHEMES OTHER THAN CSS							16.1000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
2049	01	Total					16.1000
CHARGED							16.1000
STATE SCHEMES OTHER THAN CSS							16.1000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
2049	Total						16.1000
CHARGED							16.1000

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							16.1000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
2405	Fisheries						
2405	00	800	Other expenditure				
2405	00	800	89	C.S.Scheme-IV			
2405	00	800	89	44	Blue Revolution: Integrated Development and Management of Fisheries		
2405	00	800	89	44	31	Grants-in-Aid	122.1200 (b)
2405	00	800	89	44	Total		122.1200
2405	00	800	89	Total			122.1200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							122.1200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							122.1200
2405	00	800	Total				122.1200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							122.1200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							122.1200
2405	Total						122.1200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							122.1200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							122.1200
TOTAL REVENUE ACCOUNT							138.2200
CHARGED							16.1000
STATE SCHEMES OTHER THAN CSS							16.1000
CSS							0.0000
VOTED							122.1200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							122.1200
CAPITAL ACCOUNT							
4405	Capital Outlay on Fisheries						
4405	00	101	Inland Fisheries				
4405	00	101	54	National Bank for Agriculture and Rural Development (NABARD)			
4405	00	101	54	23	RIDF-XVIII - Construction of 45 Fisheries Input Storage Centres in 8 Districts of Tripura		
4405	00	101	54	23	53	Major works	241.5700 (a)
4405	00	101	54	23	Total		241.5700
4405	00	101	54	Total			241.5700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							241.5700
STATE SCHEMES OTHER THAN CSS							241.5700
CSS							0.0000

(Rupees in Lakhs)

							Total
4405	00	101	Total				241.5700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							241.5700
STATE SCHEMES OTHER THAN CSS							241.5700
CSS							0.0000
4405	Total						241.5700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							241.5700
STATE SCHEMES OTHER THAN CSS							241.5700
CSS							0.0000
6003	Internal Debt of the State Government						
6003	00	105	Loans from the National Bank for Agricultural and Rural Development				
6003	00	105	58	Debt Services			
6003	00	105	58	11	NABARD		
6003	00	105	58	11	56	Re-payment of Borrowings	3.5000 (a)
6003	00	105	58	11	Total		3.5000
6003	00	105	58	Total			3.5000
CHARGED							3.5000
STATE SCHEMES OTHER THAN CSS							3.5000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
6003	00	105	Total				3.5000
CHARGED							3.5000
STATE SCHEMES OTHER THAN CSS							3.5000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
6003	Total						3.5000
CHARGED							3.5000
STATE SCHEMES OTHER THAN CSS							3.5000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
TOTAL-CAPITAL ACCOUNT							245.0700
CHARGED							3.5000
STATE SCHEMES OTHER THAN CSS							3.5000
CSS							0.0000
VOTED							241.5700
STATE SCHEMES OTHER THAN CSS							241.5700
CSS							0.0000
TOTAL-DEMAND NO.-26							383.2900
CHARGED							19.6000
STATE SCHEMES OTHER THAN CSS							19.6000
CSS							0.0000
VOTED							363.6900
STATE SCHEMES OTHER THAN CSS							241.5700

(Rupees in Lakhs)

	Total
CSS	122.1200
TOTAL-SUPPLEMENTARY GRANTS-2018-19	383.2900
ORIGINAL GRANTS-2018-19	5,627.8100
ADDITIONAL SUM NOW REQUIRED-	383.2900
GRAND TOTAL-DEMAND NO.-26	6,011.1000

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-27

REASON FOR EXCESS

(A) More fund against the Budget Provision has been received under CSS from Government of India.

(B) Due to unavoidable reason, additional fund was released by State Government thus Supplementary Grants are required to be taken.

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-27**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	1,169.0000	34,367.5300	35,536.5300

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2049-Interest Payments 2401-Crop Husbandry 4401-Capital Outlay on Crop Husbandry 6003-Internal Debt of the State Government

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	115.5100	3,950.8400	4,066.3500

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2049	Interest Payments						
2049	01	Interest on Internal Debt.					
2049	01	200	Interest on Other Internal Debts				
2049	01	200	58	Debt Services			
2049	01	200	58	11	NABARD		
2049	01	200	58	11	45	Interest	22.5000 (B)
2049	01	200	58	11	Total		22.5000
2049	01	200	58	Total			22.5000
CHARGED							22.5000
STATE SCHEMES OTHER THAN CSS							22.5000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
2049	01	200	Total				22.5000
CHARGED							22.5000
STATE SCHEMES OTHER THAN CSS							22.5000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
2049	01	Total					22.5000
CHARGED							22.5000
STATE SCHEMES OTHER THAN CSS							22.5000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
2049	Total						22.5000
CHARGED							22.5000

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							22.5000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
2401	Crop Husbandry						
2401	00	102	Food grain crops				
2401	00	102	86	C.S. Scheme - I			
2401	00	102	86	94	Rainfed Areas Development Programme under NMSA		
2401	00	102	86	94	31	Grants-in-Aid	73.0000 (A)
2401	00	102	86	94	Total		73.0000
2401	00	102	86	Total			73.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							73.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							73.0000
2401	00	102	91	Central Assistance to State Plan			
2401	00	102	91	31	National Food Security Mission (NFSM)		
2401	00	102	91	31	31	Grants-in-Aid	164.7500 (A)
2401	00	102	91	31	Total		164.7500
2401	00	102	91	Total			164.7500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							164.7500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							164.7500
2401	00	102	Total				237.7500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							237.7500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							237.7500
2401	00	109	Extension and Farmers Training				
2401	00	109	86	C.S. Scheme - I			
2401	00	109	86	83	Agriculture Technology Management Agency (ATMA) under NMAET		
2401	00	109	86	83	31	Grants-in-Aid	260.0000 (A)
2401	00	109	86	83	Total		260.0000
2401	00	109	86	Total			260.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							260.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							260.0000
2401	00	109	91	Central Assistance to State Plan			
2401	00	109	91	11	Rashtriya Krishi Vikas Yojana (RKVY)		
2401	00	109	91	11	21	Supplies and Materials	397.8800 (A)
2401	00	109	91	11	33	Subsidies	241.5000 (A)
2401	00	109	91	11	Total		639.3800

(Rupees in Lakhs)

							Total
2401	00	109	91	17	Integrated Watershed Management Programme (IWMP) / Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)		
2401	00	109	91	17	21	Supplies and Materials	20.2500 (A)
2401	00	109	91	17	27	Minor Works	697.5500 (A)
2401	00	109	91	17	Total		717.8000
2401	00	109	91	Total			1,357.1800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,357.1800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,357.1800
2401	00	109	Total				1,617.1800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,617.1800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,617.1800
2401	00	113	Agricultural Engineering				
2401	00	113	86	C.S. Scheme - I			
2401	00	113	86	76	Sub-Mission on Agricultural Mechanisation (A.M) under NMAET		
2401	00	113	86	76	33	Subsidies	1,454.1500 (A)
2401	00	113	86	76	Total		1,454.1500
2401	00	113	86	Total			1,454.1500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,454.1500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,454.1500
2401	00	113	Total				1,454.1500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,454.1500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,454.1500
2401	Total						3,309.0800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,309.0800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							3,309.0800
TOTAL REVENUE ACCOUNT							3,331.5800
CHARGED							22.5000
STATE SCHEMES OTHER THAN CSS							22.5000
CSS							0.0000
VOTED							3,309.0800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							3,309.0800
CAPITAL ACCOUNT							
4401	Capital Outlay on Crop Husbandry						

(Rupees in Lakhs)

								Total
4401	00	800	Other expenditure					
4401	00	800	91	Central Assistance to State Plan				
4401	00	800	91	11	Rashtriya Krishi Vikas Yojana (RKVY)			
4401	00	800	91	11	53	Major works		641.7600 (A)
4401	00	800	91	11	Total			641.7600
4401	00	800	91	Total				641.7600
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								641.7600
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								641.7600
4401	00	800	Total					641.7600
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								641.7600
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								641.7600
4401	Total							641.7600
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								641.7600
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								641.7600
6003	Internal Debt of the State Government							
6003	00	105	Loans from the National Bank for Agricultural and Rural Development					
6003	00	105	58	Debt Services				
6003	00	105	58	11	NABARD			
6003	00	105	58	11	56	Re-payment of Borrowings		93.0100 (B)
6003	00	105	58	11	Total			93.0100
6003	00	105	58	Total				93.0100
CHARGED								93.0100
STATE SCHEMES OTHER THAN CSS								93.0100
CSS								0.0000
VOTED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
6003	00	105	Total					93.0100
CHARGED								93.0100
STATE SCHEMES OTHER THAN CSS								93.0100
CSS								0.0000
VOTED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
6003	Total							93.0100
CHARGED								93.0100
STATE SCHEMES OTHER THAN CSS								93.0100
CSS								0.0000
VOTED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
TOTAL-CAPITAL ACCOUNT								734.7700

		(Rupees in Lakhs)
		Total
	CHARGED	93.0100
	STATE SCHEMES OTHER THAN CSS	93.0100
	CSS	0.0000
	VOTED	641.7600
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	641.7600
TOTAL-DEMAND NO.-27		4,066.3500
	CHARGED	115.5100
	STATE SCHEMES OTHER THAN CSS	115.5100
	CSS	0.0000
	VOTED	3,950.8400
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	3,950.8400
TOTAL-SUPPLEMENTARY GRANTS-2018-19		4,066.3500
ORIGINAL GRANTS-2018-19		35,536.5300
ADDITIONAL SUM NOW REQUIRED-		4,066.3500
GRAND TOTAL-DEMAND NO.-27		39,602.8800

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-28

REASON FOR EXCESS

(A) After Budget was passed, more fund was required to meet the expenses against the item.

(B) More fund against Budget Provision has been received under NEC and therefore it has necessiated release of more State Share.

(C) More fund against Budget Provision has been received under NEC.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-28

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	8,325.7000	8,325.7000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2401-Crop Husbandry 2402-Soil and Water Conservation 4552-Capital Outlay on North Eastern Areas

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	70.7900	70.7900

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2401	Crop Husbandry						
2401	00	001	Direction and Administration				
2401	00	001	98	Administration			
2401	00	001	98	28	Horticulture		
2401	00	001	98	28	01	Salaries	16.2900 (A)
2401	00	001	98	28	Total		16.2900
2401	00	001	98	Total			16.2900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							16.2900
STATE SCHEMES OTHER THAN CSS							16.2900
CSS							0.0000
2401	00	001	Total				16.2900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							16.2900
STATE SCHEMES OTHER THAN CSS							16.2900
CSS							0.0000
2401	Total						16.2900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							16.2900
STATE SCHEMES OTHER THAN CSS							16.2900
CSS							0.0000
2402	Soil and Water Conservation						
2402	00	001	Direction and Administration				
2402	00	001	98	Administration			

(Rupees in Lakhs)

							Total
2402	00	001	98	28	Horticulture		
2402	00	001	98	28	01	Salaries	18.7000 (A)
2402	00	001	98	28	Total		18.7000
2402	00	001	98	Total			18.7000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							18.7000
STATE SCHEMES OTHER THAN CSS							18.7000
CSS							0.0000
2402	00	001	Total				18.7000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							18.7000
STATE SCHEMES OTHER THAN CSS							18.7000
CSS							0.0000
2402	Total						18.7000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							18.7000
STATE SCHEMES OTHER THAN CSS							18.7000
CSS							0.0000
TOTAL REVENUE ACCOUNT							34.9900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							34.9900
STATE SCHEMES OTHER THAN CSS							34.9900
CSS							0.0000
CAPITAL ACCOUNT							
4552	Capital Outlay on North Eastern Areas						
4552	00	119	Horticultural and Vegetable Crops				
4552	00	119	90	State Share for Central Assistance to State Plan			
4552	00	119	90	08	State Share of North Eastern Council (NEC)		
4552	00	119	90	08	53	Major works	3.0000 (B)
4552	00	119	90	08	Total		3.0000
4552	00	119	90	Total			3.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3.0000
STATE SCHEMES OTHER THAN CSS							3.0000
CSS							0.0000
4552	00	119	91	Central Assistance to State Plan			
4552	00	119	91	08	North Eastern Council (NEC)		
4552	00	119	91	08	53	Major works	32.8000 (C)
4552	00	119	91	08	Total		32.8000
4552	00	119	91	Total			32.8000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							32.8000

				(Rupees in Lakhs)
				Total
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				32.8000
4552	00	119	Total	35.8000
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				35.8000
STATE SCHEMES OTHER THAN CSS				3.0000
CSS				32.8000
4552	Total			35.8000
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				35.8000
STATE SCHEMES OTHER THAN CSS				3.0000
CSS				32.8000
TOTAL-CAPITAL ACCOUNT				35.8000
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				35.8000
STATE SCHEMES OTHER THAN CSS				3.0000
CSS				32.8000
TOTAL-DEMAND NO.-28				70.7900
CHARGED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
VOTED				70.7900
STATE SCHEMES OTHER THAN CSS				37.9900
CSS				32.8000
TOTAL-SUPPLEMENTARY GRANTS-2018-19				70.7900
ORIGINAL GRANTS-2018-19				8,325.7000
ADDITIONAL SUM NOW REQUIRED-				70.7900
GRAND TOTAL-DEMAND NO.-28				8,396.4900

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-29

REASON FOR EXCESS

(A) After Budget was passed, more fund was required to meet the expenses against the item.

(B) More fund against Budget Provision has been received under NEC.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-29

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	10,313.9300	10,313.9300

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2049-Interest Payments 4552-Capital Outlay on North Eastern Areas

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	32.0000	36.3500	68.3500

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

EXPENDITURE HEADS

(Rupees in Lakhs)

										Total
REVENUE ACCOUNT										
2049	Interest Payments									
2049	01	Interest on Internal Debt.								
2049	01	200	Interest on Other Internal Debts							
2049	01	200	58	Debt Services						
2049	01	200	58	11	NABARD					
2049	01	200	58	11	45	Interest				32.0000 (A)
2049	01	200	58	11	Total					32.0000
2049	01	200	58	Total						32.0000
CHARGED										32.0000
STATE SCHEMES OTHER THAN CSS										32.0000
CSS										0.0000
VOTED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
2049	01	200	Total							32.0000
CHARGED										32.0000
STATE SCHEMES OTHER THAN CSS										32.0000
CSS										0.0000
VOTED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
2049	01	Total								32.0000
CHARGED										32.0000
STATE SCHEMES OTHER THAN CSS										32.0000
CSS										0.0000
VOTED										0.0000
STATE SCHEMES OTHER THAN CSS										0.0000
CSS										0.0000
2049	Total									32.0000
CHARGED										32.0000
STATE SCHEMES OTHER THAN CSS										32.0000
CSS										0.0000

(Rupees in Lakhs)

							Total
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
TOTAL REVENUE ACCOUNT							32.0000
CHARGED							32.0000
STATE SCHEMES OTHER THAN CSS							32.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
CAPITAL ACCOUNT							
4552	Capital Outlay on North Eastern Areas						
4552	00	101	Contribution to Central Resource Pool for Development of North Eastern Region				
4552	00	101	91	Central Assistance to State Plan			
4552	00	101	91	08	North Eastern Council (NEC)		
4552	00	101	91	08	53	Major works	36.3500 (B)
4552	00	101	91	08	Total		36.3500
4552	00	101	91	Total			36.3500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							36.3500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							36.3500
4552	00	101	Total				36.3500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							36.3500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							36.3500
4552	Total						36.3500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							36.3500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							36.3500
TOTAL-CAPITAL ACCOUNT							36.3500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							36.3500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							36.3500
TOTAL-DEMAND NO.-29							68.3500
CHARGED							32.0000
STATE SCHEMES OTHER THAN CSS							32.0000
CSS							0.0000
VOTED							36.3500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							36.3500
TOTAL-SUPPLEMENTARY GRANTS-2018-19							68.3500
ORIGINAL GRANTS-2018-19							10,313.9300

(Rupees in Lakhs)

	Total
ADDITIONAL SUM NOW REQUIRED-	68.3500
GRAND TOTAL-DEMAND NO.-29	10,382.2800

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-30

REASON FOR EXCESS

(A) More fund against Budget provision has been received under CSS.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-30

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	10,312.2300	10,312.2300

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 4406-Capital Outlay on Forestry and Wild Life

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	164.3500	164.3500

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total	
TOTAL REVENUE ACCOUNT							0.0000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
CAPITAL ACCOUNT								
4406	Capital Outlay on Forestry and Wild Life							
4406	01	Forestry						
4406	01	101	Forest Conservation, Development and Regeneration					
4406	01	101	91	Central Assistance to State Plan				
4406	01	101	91	10	ACA for Externally Aided Projects (EAPs)			
4406	01	101	91	10	57	Grants for Creation of Capital Assets	164.3500 (A)	
4406	01	101	91	10	Total		164.3500	
4406	01	101	91	Total			164.3500	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							164.3500	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							164.3500	
4406	01	101	Total					164.3500
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							164.3500	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							164.3500	
4406	01	Total					164.3500	
CHARGED							0.0000	

		(Rupees in Lakhs)
		Total
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	164.3500
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	164.3500
4406	Total	164.3500
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	164.3500
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	164.3500
	TOTAL-CAPITAL ACCOUNT	164.3500
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	164.3500
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	164.3500
	TOTAL-DEMAND NO.-30	164.3500
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	164.3500
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	164.3500
	TOTAL-SUPPLEMENTARY GRANTS-2018-19	164.3500
	ORIGINAL GRANTS-2018-19	10,312.2300
	ADDITIONAL SUM NOW REQUIRED-	164.3500
	GRAND TOTAL-DEMAND NO.-30	10,476.5800

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-31

REASON FOR EXCESS

(a) During preparation of Budget Estimates, the Department has not kept provision of the required amount under the Central Scheme, but subsequently more fund has been received for the Government of India and thereby Supplementary Grants is required to be taken.

(b) After Budget was passed, more fund was required to meet the expenses against the item.

(c) During preparation of Budget Estimates, the Department has not kept provision of the required amount under the Central Scheme, but subsequently more fund has been received for the Government of India and thereby Supplementary Grants is required to be taken.

(d) During preparation of Budget Estimates, the Department has not kept provision of the required amount under CASP, but subsequently more fund has been received from the Government of India and thereby Supplementary Grants is required to be taken.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-31

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	34,022.8050	34,022.8050

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2501-Special Programmes for Rural Development 2515-Other Rural Development programmes 4059-Capital Outlay on Public Works 4515-Capital Outlay on other Rural Development Programmes

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	4,456.9500	4,456.9500

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2501	Special Programmes for Rural Development						
2501	04	Integrated Rural Energy Planning Programme					
2501	04	105	Project Implementation				
2501	04	105	91	Central Assistance to State Plan			
2501	04	105	91	23	National Rural Livelihood Mission (NRLM)		
2501	04	105	91	23	31	Grants-in-Aid	569.8700 (a)
2501	04	105	91	23	Total		569.8700
2501	04	105	91	Total			569.8700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							569.8700
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							569.8700
2501	04	105	Total				569.8700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							569.8700
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							569.8700
2501	04	Total					569.8700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							569.8700
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							569.8700
2501	Total						569.8700

(Rupees in Lakhs)

							Total	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							569.8700	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							569.8700	
2515	Other Rural Development programmes							
2515	00	104	DRDA Administration					
2515	00	104	91	Central Assistance to State Plan				
2515	00	104	91	23	National Rural Livelihood Mission (NRLM)			
2515	00	104	91	23	31	Grants-in-Aid	2.3700	(a)
2515	00	104	91	23	Total		2.3700	
2515	00	104	91	Total			2.3700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							2.3700	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							2.3700	
2515	00	104	Total				2.3700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							2.3700	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							2.3700	
2515	Total						2.3700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							2.3700	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							2.3700	
TOTAL REVENUE ACCOUNT							572.2400	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							572.2400	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							572.2400	
CAPITAL ACCOUNT								
4059	Capital Outlay on Public Works							
4059	80	General						
4059	80	051	Construction					
4059	80	051	79	Other Maintenance Expenditure				
4059	80	051	79	01	Public Building			
4059	80	051	79	01	53	Major works	29.9000	(b)
4059	80	051	79	01	Total		29.9000	
4059	80	051	79	Total			29.9000	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							29.9000	
STATE SCHEMES OTHER THAN CSS							29.9000	

(Rupees in Lakhs)

							Total
CSS							0.0000
4059	80	051	Total				29.9000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							29.9000
STATE SCHEMES OTHER THAN CSS							29.9000
CSS							0.0000
4059	80	Total					29.9000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							29.9000
STATE SCHEMES OTHER THAN CSS							29.9000
CSS							0.0000
4059	Total						29.9000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							29.9000
STATE SCHEMES OTHER THAN CSS							29.9000
CSS							0.0000
4515	Capital Outlay on other Rural Development Programmes						
4515	00	102	Community Development				
4515	00	102	90	State Share for Central Assistance to State Plan			
4515	00	102	90	20	State Share of Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)		
4515	00	102	90	20	57	Grants for Creation of Capital Assets	476.5600 (c)
4515	00	102	90	20	Total		476.5600
4515	00	102	90	Total			476.5600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							476.5600
STATE SCHEMES OTHER THAN CSS							476.5600
CSS							0.0000
4515	00	102	91	Central Assistance to State Plan			
4515	00	102	91	20	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)		
4515	00	102	91	20	57	Grants for Creation of Capital Assets	3,378.2500 (d)
4515	00	102	91	20	Total		3,378.2500
4515	00	102	91	Total			3,378.2500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,378.2500
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							3,378.2500
4515	00	102	Total				3,854.8100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,854.8100

		(Rupees in Lakhs)
		Total
	STATE SCHEMES OTHER THAN CSS	476.5600
	CSS	3,378.2500
4515	Total	3,854.8100
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	3,854.8100
	STATE SCHEMES OTHER THAN CSS	476.5600
	CSS	3,378.2500
TOTAL-CAPITAL ACCOUNT		3,884.7100
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	3,884.7100
	STATE SCHEMES OTHER THAN CSS	506.4600
	CSS	3,378.2500
TOTAL-DEMAND NO.-31		4,456.9500
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	4,456.9500
	STATE SCHEMES OTHER THAN CSS	506.4600
	CSS	3,950.4900
TOTAL-SUPPLEMENTARY GRANTS-2018-19		4,456.9500
ORIGINAL GRANTS-2018-19		34,022.8050
ADDITIONAL SUM NOW REQUIRED-		4,456.9500
GRAND TOTAL-DEMAND NO.-31		38,479.7550

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-32

REASON FOR EXCESS

(A) More fund against the Budget Provision has been received under CSS from Government of India.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-32

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	3,120.0010	3,120.0010

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	422.6122	422.6122

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities						
2225	02	Welfare of Scheduled Tribes					
2225	02	102	Economic Development				
2225	02	102	87	C.S. Scheme - II			
2225	02	102	87	33	Intensive Rehabilitation of P.G.Tribes		
2225	02	102	87	33	27	Minor Works	296.2201 (A)
2225	02	102	87	33	31	Grants-in-Aid	126.3921 (A)
2225	02	102	87	33	Total		422.6122
2225	02	102	87	Total			422.6122
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							422.6122
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							422.6122
2225	02	102	Total				422.6122
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							422.6122
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							422.6122
2225	02	Total					422.6122
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							422.6122
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							422.6122
2225	Total						422.6122

		(Rupees in Lakhs)
		Total
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	422.6122
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	422.6122
TOTAL REVENUE ACCOUNT		422.6122
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	422.6122
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	422.6122
TOTAL-DEMAND NO.-32		422.6122
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	422.6122
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	422.6122
TOTAL-SUPPLEMENTARY GRANTS-2018-19		422.6122
ORIGINAL GRANTS-2018-19		3,120.0010
ADDITIONAL SUM NOW REQUIRED-		422.6122
GRAND TOTAL-DEMAND NO.-32		3,542.6132

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-33

REASON FOR EXCESS

(A) More fund against the Budget Provision has been received under CSS from Government of India.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-33

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	777.0800	777.0800

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 5425-Capital Outlay on other Scientific and Environmental Research

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	235.8400	235.8400

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
TOTAL REVENUE ACCOUNT							0.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
CAPITAL ACCOUNT							
5425	Capital Outlay on other Scientific and Environmental Research						
5425	00	600	Other Services				
5425	00	600	91	Central Assistance to State Plan			
5425	00	600	91	09	Central Pool of Resources for North East & Sikkim (NLCPR)		
5425	00	600	91	09	57	Grants for Creation of Capital Assets	235.8400 (A)
5425	00	600	91	09	Total		235.8400
5425	00	600	91	Total			235.8400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							235.8400
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							235.8400
5425	00	600	Total				235.8400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							235.8400
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							235.8400
5425	Total						235.8400
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000

		(Rupees in Lakhs)
		Total
	CSS	0.0000
	VOTED	235.8400
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	235.8400
TOTAL-CAPITAL ACCOUNT		235.8400
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	235.8400
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	235.8400
TOTAL-DEMAND NO.-33		235.8400
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	235.8400
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	235.8400
TOTAL-SUPPLEMENTARY GRANTS-2018-19		235.8400
ORIGINAL GRANTS-2018-19		777.0800
ADDITIONAL SUM NOW REQUIRED-		235.8400
GRAND TOTAL-DEMAND NO.-33		1,012.9200

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-35

REASON FOR EXCESS

- (A) More fund against Budget Provision has been received under Central Fund for F. C. Grants from Government of India, additional fund was released by State Government thus Supplementary Grants is required to be taken.**
- (B) More fund against Budget Provision has been received under CSS from Government of India, additional fund was released by State Government thus Supplementary Grants is required to be taken.**
- (C) After Budget was passed, more fund was required to meet the expenses against the item.**
- (D) Due to unavoidable reason, additional fund was released by State Government thus Supplementary Grants are required to be taken.**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-35

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	170.0000	45,153.8010	45,323.8010

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2217-Urban Development 3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 4217-Capital Outlay on Urban Development 6003-Internal Debt of the State Government

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	42.0000	5,935.2841	5,977.2841

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2217	Urban Development						
2217	01	State Capital Development					
2217	01	191	Assistance to Municipal Corporation.				
2217	01	191	43	Finance Commission			
2217	01	191	43	24	ULBs (Normal Areas)		
2217	01	191	43	24	31	Grants-in-Aid	1,231.5700 (A)
2217	01	191	43	24	Total		1,231.5700
2217	01	191	43	Total			1,231.5700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,231.5700
STATE SCHEMES OTHER THAN CSS							1,231.5700
CSS							0.0000
2217	01	191	91	Central Assistance to State Plan			
2217	01	191	91	49	National Urban Livelihood Mission		
2217	01	191	91	49	31	Grants-in-Aid	52.0000 (B)
2217	01	191	91	49	Total		52.0000
2217	01	191	91	Total			52.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							52.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							52.0000
2217	01	191	Total				1,283.5700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

(Rupees in Lakhs)

							Total
VOTED							1,283.5700
STATE SCHEMES OTHER THAN CSS							1,231.5700
CSS							52.0000
2217	01	Total					1,283.5700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,283.5700
STATE SCHEMES OTHER THAN CSS							1,231.5700
CSS							52.0000
2217	80	General					
2217	80	001	Direction and Administration				
2217	80	001	98	Administration			
2217	80	001	98	35	Urban		
2217	80	001	98	35	13	Office Expenses	5.1000 (C)
2217	80	001	98	35	Total		5.1000
2217	80	001	98	Total			5.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5.1000
STATE SCHEMES OTHER THAN CSS							5.1000
CSS							0.0000
2217	80	001	Total				5.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5.1000
STATE SCHEMES OTHER THAN CSS							5.1000
CSS							0.0000
2217	80	800	Other expenditure				
2217	80	800	99	Others			
2217	80	800	99	13	Election		
2217	80	800	99	13	03	Overtime Allowance	9.1600 (C)
2217	80	800	99	13	13	Office Expenses	59.3000 (C)
2217	80	800	99	13	18	Cost of fuel etc and maintenance cost of vehicles	5.0000 (C)
2217	80	800	99	13	19	Hiring charges of private vehicles	6.5400 (C)
2217	80	800	99	13	Total		80.0000
2217	80	800	99	Total			80.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							80.0000
STATE SCHEMES OTHER THAN CSS							80.0000
CSS							0.0000
2217	80	800	Total				80.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							80.0000
STATE SCHEMES OTHER THAN CSS							80.0000

(Rupees in Lakhs)

							Total
CSS							0.0000
2217	80	Total					85.1000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							85.1000
STATE SCHEMES OTHER THAN CSS							85.1000
CSS							0.0000
2217	Total						1,368.6700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,368.6700
STATE SCHEMES OTHER THAN CSS							1,316.6700
CSS							52.0000
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions						
3604	00	200	Other Miscellaneous Compensations and Assignments				
3604	00	200	93	Municipal Corporation			
3604	00	200	93	01	Salary / Wages / T.A. & D.A. / Pension / Contingency		
3604	00	200	93	01	31	Grants-in-Aid	300.0000 (C)
3604	00	200	93	01	Total		300.0000
3604	00	200	93	Total			300.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							300.0000
STATE SCHEMES OTHER THAN CSS							300.0000
CSS							0.0000
3604	00	200	96	Municipal Councils			
3604	00	200	96	01	Salary / Wages / T.A. & D.A. / Pension / Contingency		
3604	00	200	96	01	31	Grants-in-Aid	200.0000 (C)
3604	00	200	96	01	Total		200.0000
3604	00	200	96	Total			200.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							200.0000
STATE SCHEMES OTHER THAN CSS							200.0000
CSS							0.0000
3604	00	200	Total				500.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							500.0000
STATE SCHEMES OTHER THAN CSS							500.0000
CSS							0.0000
3604	Total						500.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							500.0000
STATE SCHEMES OTHER THAN CSS							500.0000
CSS							0.0000
TOTAL REVENUE ACCOUNT							1,868.6700

(Rupees in Lakhs)

							Total
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,868.6700
STATE SCHEMES OTHER THAN CSS							1,816.6700
CSS							52.0000
CAPITAL ACCOUNT							
4217	Capital Outlay on Urban Development						
4217	01	State Capital Development					
4217	01	051	Construction				
4217	01	051	88	C.S.Scheme-III			
4217	01	051	88	91	State Investment Programme Management and Implementation Unit under ADB assisted NERUDP		
4217	01	051	88	91	57	Grants for Creation of Capital Assets	203.6797 (B)
4217	01	051	88	91	Total		203.6797
4217	01	051	88	Total			203.6797
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							203.6797
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							203.6797
4217	01	051	Total				203.6797
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							203.6797
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							203.6797
4217	01	Total					203.6797
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							203.6797
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							203.6797
4217	03	Integrated Development of Small and Medium Towns					
4217	03	051	Construction				
4217	03	051	88	C.S.Scheme-III			
4217	03	051	88	97	Construction of Town Hall		
4217	03	051	88	97	57	Grants for Creation of Capital Assets	453.8144 (B)
4217	03	051	88	97	Total		453.8144
4217	03	051	88	Total			453.8144
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							453.8144
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							453.8144
4217	03	051	89	C.S.Scheme-IV			
4217	03	051	89	35	Smart Cities Mission (SCM)		

(Rupees in Lakhs)

							Total
4217	03	051	89	35	57	Grants for Creation of Capital Assets	2,704.0000 (B)
4217	03	051	89	35	Total		2,704.0000
4217	03	051	89	Total			2,704.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,704.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							2,704.0000
4217	03	051	91	Central Assistance to State Plan			
4217	03	051	91	12	Nirmal Bharat Abhiyan (NBA)/Swachh Bharat Mission (SBM)		
4217	03	051	91	12	57	Grants for Creation of Capital Assets	705.1200 (B)
4217	03	051	91	12	Total		705.1200
4217	03	051	91	Total			705.1200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							705.1200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							705.1200
4217	03	051	Total				3,862.9344
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,862.9344
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							3,862.9344
4217	03	Total					3,862.9344
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,862.9344
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							3,862.9344
4217	Total						4,066.6141
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4,066.6141
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							4,066.6141
6003	Internal Debt of the State Government						
6003	00	103	Loans from Life Insurance Corporation of India				
6003	00	103	58	Debt Services			
6003	00	103	58	08	LIC Loans		
6003	00	103	58	08	56	Re-payment of Borrowings	42.0000 (D)
6003	00	103	58	08	Total		42.0000
6003	00	103	58	Total			42.0000
CHARGED							42.0000
STATE SCHEMES OTHER THAN CSS							42.0000
CSS							0.0000

				(Rupees in Lakhs)
				Total
VOTED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
6003	00	103	Total	42.0000
CHARGED				42.0000
STATE SCHEMES OTHER THAN CSS				42.0000
CSS				0.0000
VOTED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
6003	Total			42.0000
CHARGED				42.0000
STATE SCHEMES OTHER THAN CSS				42.0000
CSS				0.0000
VOTED				0.0000
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				0.0000
TOTAL-CAPITAL ACCOUNT				4,108.6141
CHARGED				42.0000
STATE SCHEMES OTHER THAN CSS				42.0000
CSS				0.0000
VOTED				4,066.6141
STATE SCHEMES OTHER THAN CSS				0.0000
CSS				4,066.6141
TOTAL-DEMAND NO.-35				5,977.2841
CHARGED				42.0000
STATE SCHEMES OTHER THAN CSS				42.0000
CSS				0.0000
VOTED				5,935.2841
STATE SCHEMES OTHER THAN CSS				1,816.6700
CSS				4,118.6141
TOTAL-SUPPLEMENTARY GRANTS-2018-19				5,977.2841
ORIGINAL GRANTS-2018-19				45,323.8010
ADDITIONAL SUM NOW REQUIRED-				5,977.2841
GRAND TOTAL-DEMAND NO.-35				51,301.0851

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-36

REASON FOR EXCESS

(A) In anticipation of receipt of more fund from Government of India beyond the provision made in Budget Estimate for the scheme Implementation of Eprisons Project under CASP

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-36

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	3,364.6000	3,364.6000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2056-Jails

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	20.2800	20.2800

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2056	Jails						
2056	00	101	Jails				
2056	00	101	91	Central Assistance to State Plan			
2056	00	101	91	48	National Scheme for Modernization of Police and other Forces		
2056	00	101	91	48	31	Grants-in-Aid	20.2800 (A)
2056	00	101	91	48	Total		20.2800
2056	00	101	91	Total			20.2800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							20.2800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							20.2800
2056	00	101	Total				20.2800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							20.2800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							20.2800
2056	Total						20.2800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							20.2800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							20.2800
TOTAL REVENUE ACCOUNT							20.2800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							20.2800

		(Rupees in Lakhs)
		Total
STATE SCHEMES OTHER THAN CSS		0.0000
CSS		20.2800
TOTAL-DEMAND NO.-36		20.2800
CHARGED		0.0000
STATE SCHEMES OTHER THAN CSS		0.0000
CSS		0.0000
VOTED		20.2800
STATE SCHEMES OTHER THAN CSS		0.0000
CSS		20.2800
TOTAL-SUPPLEMENTARY GRANTS-2018-19		20.2800
ORIGINAL GRANTS-2018-19		3,364.6000
ADDITIONAL SUM NOW REQUIRED-		20.2800
GRAND TOTAL-DEMAND NO.-36		3,384.8800

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-38

REASON FOR EXCESS

(A) After Budget was passed, more fund was required to meet the expenses against the item.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-38

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	1,322.0000	1,322.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2059-Public Works

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	10.9300	10.9300

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total	
REVENUE ACCOUNT								
2059	Public Works							
2059	80	General						
2059	80	053	Maintenance and Repairs					
2059	80	053	79	Other Maintenance Expenditure				
2059	80	053	79	01	Public Building			
2059	80	053	79	01	27	Minor Works	10.9300 (A)	
2059	80	053	79	01	Total		10.9300	
2059	80	053	79	Total			10.9300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							10.9300	
STATE SCHEMES OTHER THAN CSS							10.9300	
CSS							0.0000	
2059	80	053	Total				10.9300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							10.9300	
STATE SCHEMES OTHER THAN CSS							10.9300	
CSS							0.0000	
2059	80	Total					10.9300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							10.9300	
STATE SCHEMES OTHER THAN CSS							10.9300	
CSS							0.0000	
2059	Total						10.9300	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	

		(Rupees in Lakhs)
		Total
	VOTED	10.9300
	STATE SCHEMES OTHER THAN CSS	10.9300
	CSS	0.0000
TOTAL REVENUE ACCOUNT		10.9300
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	10.9300
	STATE SCHEMES OTHER THAN CSS	10.9300
	CSS	0.0000
TOTAL-DEMAND NO.-38		10.9300
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	10.9300
	STATE SCHEMES OTHER THAN CSS	10.9300
	CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2018-19		10.9300
ORIGINAL GRANTS-2018-19		1,322.0000
ADDITIONAL SUM NOW REQUIRED-		10.9300
GRAND TOTAL-DEMAND NO.-38		1,332.9300

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-39

REASON FOR EXCESS

(A) More fund against the Budget Provision has been received under CSS from Government of India.

(B) More fund against the Budget Provision has been received under CSS from Government of India and therefore, it has been necessitated to release of more State Share.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-39

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	17,392.0280	17,392.0280

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2202-General Education 4202-Capital Outlay on Education, Sports, Art and Culture

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	291.5600	291.5600

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2202	General Education						
2202	03	University and Higher Education					
2202	03	107	Scholarships				
2202	03	107	91	Central Assistance to State Plan			
2202	03	107	91	63	Scheme for Development of Economically Backward Classes (EBCs)		
2202	03	107	91	63	36	Scholarship / Stipend	26.4600 (A)
2202	03	107	91	63	Total		26.4600
2202	03	107	91	Total			26.4600
			CHARGED				0.0000
			STATE SCHEMES OTHER THAN CSS				0.0000
			CSS				0.0000
			VOTED				26.4600
			STATE SCHEMES OTHER THAN CSS				0.0000
			CSS				26.4600
2202	03	107	Total				26.4600
			CHARGED				0.0000
			STATE SCHEMES OTHER THAN CSS				0.0000
			CSS				0.0000
			VOTED				26.4600
			STATE SCHEMES OTHER THAN CSS				0.0000
			CSS				26.4600
2202	03	Total					26.4600
			CHARGED				0.0000
			STATE SCHEMES OTHER THAN CSS				0.0000
			CSS				0.0000
			VOTED				26.4600
			STATE SCHEMES OTHER THAN CSS				0.0000
			CSS				26.4600
2202	Total						26.4600
			CHARGED				0.0000
			STATE SCHEMES OTHER THAN CSS				0.0000

(Rupees in Lakhs)

							Total
CSS							0.0000
VOTED							26.4600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							26.4600
TOTAL REVENUE ACCOUNT							26.4600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							26.4600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							26.4600
CAPITAL ACCOUNT							
4202	Capital Outlay on Education, Sports, Art and Culture						
4202	01	General Education					
4202	01	203	University and Higher Education				
4202	01	203	91	Central Assistance to State Plan			
4202	01	203	91	55	Rashtriya Uchhtar Shiksha Abhiyan		
4202	01	203	91	55	57	Grants for Creation of Capital Assets	195.5200 (A)
4202	01	203	91	55	Total		195.5200
4202	01	203	91	Total			195.5200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							195.5200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							195.5200
4202	01	203	Total				195.5200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							195.5200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							195.5200
4202	01	Total					195.5200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							195.5200
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							195.5200
4202	02	Technical Education					
4202	02	104	Polytechnics				
4202	02	104	90	State Share for Central Assistance to State Plan			
4202	02	104	90	09	State Share of Central Pool of Resources for North East & Sikkim (NLCPR)		
4202	02	104	90	09	53	Major works	69.5800 (B)
4202	02	104	90	09	Total		69.5800
4202	02	104	90	Total			69.5800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							69.5800
STATE SCHEMES OTHER THAN CSS							69.5800
CSS							0.0000

(Rupees in Lakhs)

				Total
4202	02	104	Total	69.5800
			CHARGED	0.0000
			STATE SCHEMES OTHER THAN CSS	0.0000
			CSS	0.0000
			VOTED	69.5800
			STATE SCHEMES OTHER THAN CSS	69.5800
			CSS	0.0000
4202	02	Total		69.5800
			CHARGED	0.0000
			STATE SCHEMES OTHER THAN CSS	0.0000
			CSS	0.0000
			VOTED	69.5800
			STATE SCHEMES OTHER THAN CSS	69.5800
			CSS	0.0000
4202	Total			265.1000
			CHARGED	0.0000
			STATE SCHEMES OTHER THAN CSS	0.0000
			CSS	0.0000
			VOTED	265.1000
			STATE SCHEMES OTHER THAN CSS	69.5800
			CSS	195.5200
TOTAL-CAPITAL ACCOUNT				265.1000
			CHARGED	0.0000
			STATE SCHEMES OTHER THAN CSS	0.0000
			CSS	0.0000
			VOTED	265.1000
			STATE SCHEMES OTHER THAN CSS	69.5800
			CSS	195.5200
TOTAL-DEMAND NO.-39				291.5600
			CHARGED	0.0000
			STATE SCHEMES OTHER THAN CSS	0.0000
			CSS	0.0000
			VOTED	291.5600
			STATE SCHEMES OTHER THAN CSS	69.5800
			CSS	221.9800
TOTAL-SUPPLEMENTARY GRANTS-2018-19				291.5600
ORIGINAL GRANTS-2018-19				17,392.0280
ADDITIONAL SUM NOW REQUIRED-				291.5600
GRAND TOTAL-DEMAND NO.-39				17,683.5880

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-40

REASON FOR EXCESS

- (a) During preparation of Budget Estimates, the Department has not kept provision of the required amount under CASP, but subsequently more fund has been received from the Government of India and thereby Supplementary Grants is required to be take.**
- (e) After Budget was passed, more fund was required to meet the expenses against the item.**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-40

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	135,503.6000	135,503.6000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2202-General Education 4202-Capital Outlay on Education, Sports, Art and Culture

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	6,193.8300	6,193.8300

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2202	General Education						
2202	02	Secondary Education					
2202	02	101	Inspection				
2202	02	101	91	Central Assistance to State Plan			
2202	02	101	91	25	Sarva Shiksha Abhiyan (SSA)		
2202	02	101	91	25	31	Grants-in-Aid	3,979.5600 (a)
2202	02	101	91	25	Total		3,979.5600
2202	02	101	91	Total			3,979.5600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,979.5600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							3,979.5600
2202	02	101	Total				3,979.5600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,979.5600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							3,979.5600
2202	02	106	Text Books				
2202	02	106	91	Central Assistance to State Plan			
2202	02	106	91	52	Support for Educational Development including Teachers Training & Adult Education		
2202	02	106	91	52	31	Grants-in-Aid	935.5900 (a)
2202	02	106	91	52	Total		935.5900
2202	02	106	91	Total			935.5900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							935.5900

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							935.5900
2202	02	106	Total				935.5900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							935.5900
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							935.5900
2202	02	109	Government Secondary Schools				
2202	02	109	91	Central Assistance to State Plan			
2202	02	109	91	51	Rastriya Madhyamik Shiksha Abhiyan (RMSA)		
2202	02	109	91	51	31	Grants-in-Aid	1,158.2800 (a)
2202	02	109	91	51	Total		1,158.2800
2202	02	109	91	Total			1,158.2800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,158.2800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,158.2800
2202	02	109	Total				1,158.2800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							1,158.2800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							1,158.2800
2202	02	Total					6,073.4300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6,073.4300
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							6,073.4300
2202	Total						6,073.4300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6,073.4300
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							6,073.4300
TOTAL REVENUE ACCOUNT							6,073.4300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6,073.4300
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							6,073.4300
CAPITAL ACCOUNT							
4202	Capital Outlay on Education, Sports, Art and Culture						
4202	01	General Education					
4202	01	202	Secondary Education				
4202	01	202	41	Human Development			

(Rupees in Lakhs)

						Total	
4202	01	202	41	18	Government Secondary Schools		
4202	01	202	41	18	53	Major works	108.9400 (e)
4202	01	202	41	18	Total		108.9400
4202	01	202	41	59	Land Acquisition		
4202	01	202	41	59	58	Purchase / Acquisition of Land	11.4600 (e)
4202	01	202	41	59	Total		11.4600
4202	01	202	41	Total			120.4000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							120.4000
STATE SCHEMES OTHER THAN CSS							120.4000
CSS							0.0000
4202	01	202	Total				120.4000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							120.4000
STATE SCHEMES OTHER THAN CSS							120.4000
CSS							0.0000
4202	01	Total					120.4000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							120.4000
STATE SCHEMES OTHER THAN CSS							120.4000
CSS							0.0000
4202	Total						120.4000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							120.4000
STATE SCHEMES OTHER THAN CSS							120.4000
CSS							0.0000
TOTAL-CAPITAL ACCOUNT							120.4000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							120.4000
STATE SCHEMES OTHER THAN CSS							120.4000
CSS							0.0000
TOTAL-DEMAND NO.-40							6,193.8300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6,193.8300
STATE SCHEMES OTHER THAN CSS							120.4000
CSS							6,073.4300
TOTAL-SUPPLEMENTARY GRANTS-2018-19							6,193.8300
ORIGINAL GRANTS-2018-19							135,503.6000
ADDITIONAL SUM NOW REQUIRED-							6,193.8300
GRAND TOTAL-DEMAND NO.-40							141,697.4300

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-41

REASON FOR EXCESS

(a) After Budget was passed, more fund was required to meet the expenses, to continue the department process.

(b) More fund against Budget provision has been received under CSS.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-41

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	50,411.8910	50,411.8910

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2235-Social Security and Welfare 2236-Nutrition

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	6,973.9500	6,973.9500

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

EXPENDITURE HEADS

(Rupees in Lakhs)

REVENUE ACCOUNT								Total
2235	Social Security and Welfare							
2235	02	Social Welfare						
2235	02	102	Child Welfare					
2235	02	102	91	Central Assistance to State Plan				
2235	02	102	91	27	Integrated Child Development Service (ICDS)			
2235	02	102	91	27	01	Salaries		2,875.2800 (b)
2235	02	102	91	27	23	C o s t o f Ration,Diet,Medicine,Bedding & Clothing		1,328.4600 (b)
2235	02	102	91	27	27	Minor Works		141.3400 (b)
2235	02	102	91	27	Total			4,345.0800
2235	02	102	91	Total				4,345.0800
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								4,345.0800
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								4,345.0800
2235	02	102	Total					4,345.0800
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								4,345.0800
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								4,345.0800
2235	02	Total						4,345.0800
CHARGED								0.0000
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								0.0000
VOTED								4,345.0800
STATE SCHEMES OTHER THAN CSS								0.0000
CSS								4,345.0800

(Rupees in Lakhs)

							Total	
2235	60	Other Social Security and Welfare programmes						
2235	60	102	Pensions under Social Security Schemes					
2235	60	102	33	Welfare Programme				
2235	60	102	33	08	Other Social Pension Schemes			
2235	60	102	33	08	06	Social Pension	1,222.9900 (a)	
2235	60	102	33	08	Total		1,222.9900	
2235	60	102	33	Total			1,222.9900	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,222.9900	
STATE SCHEMES OTHER THAN CSS							1,222.9900	
CSS							0.0000	
2235	60	102	Total				1,222.9900	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,222.9900	
STATE SCHEMES OTHER THAN CSS							1,222.9900	
CSS							0.0000	
2235	60	Total					1,222.9900	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,222.9900	
STATE SCHEMES OTHER THAN CSS							1,222.9900	
CSS							0.0000	
2235	Total						5,568.0700	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							5,568.0700	
STATE SCHEMES OTHER THAN CSS							1,222.9900	
CSS							4,345.0800	
2236	Nutrition							
2236	02	Distribution of nutritious food and beverages						
2236	02	101	Special Nutrition programmes					
2236	02	101	91	Central Assistance to State Plan				
2236	02	101	91	83	CASP- National Nutrition Mission			
2236	02	101	91	83	31	Grants-in-Aid	1,405.8800 (b)	
2236	02	101	91	83	Total		1,405.8800	
2236	02	101	91	Total			1,405.8800	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,405.8800	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							1,405.8800	
2236	02	101	Total				1,405.8800	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							1,405.8800	
STATE SCHEMES OTHER THAN CSS							0.0000	

(Rupees in Lakhs)

			Total
CSS			1,405.8800
2236	02	Total	1,405.8800
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			1,405.8800
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			1,405.8800
2236	Total		1,405.8800
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			1,405.8800
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			1,405.8800
TOTAL REVENUE ACCOUNT			6,973.9500
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			6,973.9500
STATE SCHEMES OTHER THAN CSS			1,222.9900
CSS			5,750.9600
TOTAL-DEMAND NO.-41			6,973.9500
CHARGED			0.0000
STATE SCHEMES OTHER THAN CSS			0.0000
CSS			0.0000
VOTED			6,973.9500
STATE SCHEMES OTHER THAN CSS			1,222.9900
CSS			5,750.9600
TOTAL-SUPPLEMENTARY GRANTS-2018-19			6,973.9500
ORIGINAL GRANTS-2018-19			50,411.8910
ADDITIONAL SUM NOW REQUIRED-			6,973.9500
GRAND TOTAL-DEMAND NO.-41			57,385.8410

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-42

REASON FOR EXCESS

b) After Budget was passed, more fund was required to meet the expenses against the item.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-42

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	7,049.1500	7,049.1500

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 4202-Capital Outlay on Education, Sports, Art and Culture

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	257.5500	257.5500

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
TOTAL REVENUE ACCOUNT							0.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
CAPITAL ACCOUNT							
4202	Capital Outlay on Education, Sports, Art and Culture						
4202	03	Sports and Youth Services					
4202	03	101	Youth Hostels				
4202	03	101	98	Administration			
4202	03	101	98	42	Sports and Youth Programme		
4202	03	101	98	42	53	Major works	257.5500 b)
4202	03	101	98	42	Total		257.5500
4202	03	101	98	Total			257.5500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							257.5500
STATE SCHEMES OTHER THAN CSS							257.5500
CSS							0.0000
4202	03	101	Total				257.5500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							257.5500
STATE SCHEMES OTHER THAN CSS							257.5500
CSS							0.0000
4202	03	Total					257.5500
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

		(Rupees in Lakhs)
		Total
	VOTED	257.5500
	STATE SCHEMES OTHER THAN CSS	257.5500
	CSS	0.0000
4202	Total	257.5500
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	257.5500
	STATE SCHEMES OTHER THAN CSS	257.5500
	CSS	0.0000
TOTAL-CAPITAL ACCOUNT		257.5500
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	257.5500
	STATE SCHEMES OTHER THAN CSS	257.5500
	CSS	0.0000
TOTAL-DEMAND NO.-42		257.5500
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	257.5500
	STATE SCHEMES OTHER THAN CSS	257.5500
	CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2018-19		257.5500
ORIGINAL GRANTS-2018-19		7,049.1500
ADDITIONAL SUM NOW REQUIRED-		257.5500
GRAND TOTAL-DEMAND NO.-42		7,306.7000

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-48

REASON FOR EXCESS

(A) Due to unavoidable reason(revision of pay), additional fund was released by the State Government, thus supplementary grants is required to be taken.

(B) After Budget was passed, more fund was required to meet the expenses against the item.

(C) After Budget was passed, more fund was required to meet the expenses to continue the department process.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-48

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	1,974.0000	18.5000	1,992.5000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2014-Administration of Justice 4059-Capital Outlay on Public Works

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	617.4800	189.7600	807.2400

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2014	Administration of Justice						
2014	00	102	High Courts				
2014	00	102	05	Establishment			
2014	00	102	05	62	High Court Establishment		
2014	00	102	05	62	01	Salaries	617.4800 (A)
2014	00	102	05	62	20	O t h e r Administrative Expenses	16.0000 (B)
2014	00	102	05	62	21	Supplies and Materials	30.8100 (B)
2014	00	102	05	62	27	Minor Works	2.9700 (B)
2014	00	102	05	62	Total		667.2600
2014	00	102	05	Total			667.2600
CHARGED							617.4800
STATE SCHEMES OTHER THAN CSS							617.4800
CSS							0.0000
VOTED							49.7800
STATE SCHEMES OTHER THAN CSS							49.7800
CSS							0.0000
2014	00	102	98	Administration			
2014	00	102	98	48	High Court		
2014	00	102	98	48	27	Minor Works	15.0300 (C)
2014	00	102	98	48	Total		15.0300
2014	00	102	98	Total			15.0300
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							15.0300
STATE SCHEMES OTHER THAN CSS							15.0300
CSS							0.0000
2014	00	102	Total				682.2900
CHARGED							617.4800
STATE SCHEMES OTHER THAN CSS							617.4800

(Rupees in Lakhs)

								Total
		CSS						0.0000
		VOTED						64.8100
		STATE SCHEMES OTHER THAN CSS						64.8100
		CSS						0.0000
2014	Total							682.2900
		CHARGED						617.4800
		STATE SCHEMES OTHER THAN CSS						617.4800
		CSS						0.0000
		VOTED						64.8100
		STATE SCHEMES OTHER THAN CSS						64.8100
		CSS						0.0000
TOTAL REVENUE ACCOUNT								682.2900
		CHARGED						617.4800
		STATE SCHEMES OTHER THAN CSS						617.4800
		CSS						0.0000
		VOTED						64.8100
		STATE SCHEMES OTHER THAN CSS						64.8100
		CSS						0.0000
CAPITAL ACCOUNT								
4059	Capital Outlay on Public Works							
4059	80	General						
4059	80	052	Machinery and Equipment					
4059	80	052	98	Administration				
4059	80	052	98	48	High Court			
4059	80	052	98	48	57	Grants for Creation of Capital Assets	124.9500 (C)	
4059	80	052	98	48	Total		124.9500	
4059	80	052	98	Total			124.9500	
		CHARGED						0.0000
		STATE SCHEMES OTHER THAN CSS						0.0000
		CSS						0.0000
		VOTED						124.9500
		STATE SCHEMES OTHER THAN CSS						124.9500
		CSS						0.0000
4059	80	052	Total				124.9500	
		CHARGED						0.0000
		STATE SCHEMES OTHER THAN CSS						0.0000
		CSS						0.0000
		VOTED						124.9500
		STATE SCHEMES OTHER THAN CSS						124.9500
		CSS						0.0000
4059	80	Total					124.9500	
		CHARGED						0.0000
		STATE SCHEMES OTHER THAN CSS						0.0000
		CSS						0.0000
		VOTED						124.9500
		STATE SCHEMES OTHER THAN CSS						124.9500
		CSS						0.0000
4059	Total							124.9500
		CHARGED						0.0000
		STATE SCHEMES OTHER THAN CSS						0.0000
		CSS						0.0000
		VOTED						124.9500
		STATE SCHEMES OTHER THAN CSS						124.9500

		(Rupees in Lakhs)
		Total
	CSS	0.0000
TOTAL-CAPITAL ACCOUNT		124.9500
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	124.9500
	STATE SCHEMES OTHER THAN CSS	124.9500
	CSS	0.0000
TOTAL-DEMAND NO.-48		807.2400
	CHARGED	617.4800
	STATE SCHEMES OTHER THAN CSS	617.4800
	CSS	0.0000
	VOTED	189.7600
	STATE SCHEMES OTHER THAN CSS	189.7600
	CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2018-19		807.2400
ORIGINAL GRANTS-2018-19		1,992.5000
ADDITIONAL SUM NOW REQUIRED-		807.2400
GRAND TOTAL-DEMAND NO.-48		2,799.7400

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-49

REASON FOR EXCESS

(a) After Budget was passed, more fund was required to meet the expenses against the item.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-49

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	9,537.0000	9,537.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 4070-Capital Outlay on Other Administrative Services

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	8.3100	8.3100

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
TOTAL REVENUE ACCOUNT							0.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
CAPITAL ACCOUNT							
4070	Capital Outlay on Other Administrative Services						
4070	00	800	Other expenditure				
4070	00	800	05	Establishment			
4070	00	800	05	22	Fire Service Organisation		
4070	00	800	05	22	51	Motor Vehicles	8.3100 (a)
4070	00	800	05	22	Total		8.3100
4070	00	800	05	Total			8.3100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8.3100
STATE SCHEMES OTHER THAN CSS							8.3100
CSS							0.0000
4070	00	800	Total				8.3100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8.3100
STATE SCHEMES OTHER THAN CSS							8.3100
CSS							0.0000
4070	Total						8.3100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8.3100

	(Rupees in Lakhs)
	Total
STATE SCHEMES OTHER THAN CSS	8.3100
CSS	0.0000
TOTAL-CAPITAL ACCOUNT	8.3100
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	8.3100
STATE SCHEMES OTHER THAN CSS	8.3100
CSS	0.0000
TOTAL-DEMAND NO.-49	8.3100
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	8.3100
STATE SCHEMES OTHER THAN CSS	8.3100
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2018-19	8.3100
ORIGINAL GRANTS-2018-19	9,537.0000
ADDITIONAL SUM NOW REQUIRED-	8.3100
GRAND TOTAL-DEMAND NO.-49	9,545.3100

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-51

REASON FOR EXCESS

- (a) Due to more fund released by Government of India under CSS for which provision was not made in BE 2018-19.**
- (b) Due to re-validation of unspent fund under CSS which the department could not spend during financial year 2017-18.**
- (c) Due to advance release of fund by the State Government for the defunct toilets under Swacch Bharat Kosh in anticipation of receipt of fund from Gol.**

**SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-51**

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	890.0000	34,152.7000	35,042.7000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 4215-Capital Outlay on Water Supply and Sanitation 4552-Capital Outlay on North Eastern Areas

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	5,143.5600	5,143.5600

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
TOTAL REVENUE ACCOUNT							0.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
CAPITAL ACCOUNT							
4215	Capital Outlay on Water Supply and Sanitation						
4215	01	Water Supply					
4215	01	102	Rural Water Supply				
4215	01	102	91	Central Assistance to State Plan			
4215	01	102	91	13	National Rural Drinking Water Programme (NRDWP)		
4215	01	102	91	13	53	Major works	520.0000 (a)
4215	01	102	91	13	Total		520.0000
4215	01	102	91	Total			520.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							520.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							520.0000
4215	01	102	Total				520.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							520.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							520.0000
4215	01	800	Other expenditure				
4215	01	800	91	Central Assistance to State Plan			

(Rupees in Lakhs)

						Total
4215	01	800	91	09	Central Pool of Resources for North East & Sikkim (NLCP)	
4215	01	800	91	09	53 Major works	6.6100 (b)
4215	01	800	91	09	Total	6.6100
4215	01	800	91	Total		6.6100
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						6.6100
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						6.6100
4215	01	800	Total			6.6100
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						6.6100
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						6.6100
4215	01	Total				526.6100
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						526.6100
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						526.6100
4215	02	Sewerage and Sanitation				
4215	02	102	Rural Sanitation Services			
4215	02	102	87	C.S. Scheme - II		
4215	02	102	87	65	Swacch Bharat Kosh (SBK)	
4215	02	102	87	65	53 Major works	2,080.0000 (c)
4215	02	102	87	65	Total	2,080.0000
4215	02	102	87	Total		2,080.0000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						2,080.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						2,080.0000
4215	02	102	91	Central Assistance to State Plan		
4215	02	102	91	12	Nirmal Bharat Abhiyan (NBA)/Swachh Bharat Mission (SBM)	
4215	02	102	91	12	53 Major works	2,356.5800 (a)
4215	02	102	91	12	Total	2,356.5800
4215	02	102	91	Total		2,356.5800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						2,356.5800
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						2,356.5800
4215	02	102	Total			4,436.5800
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						4,436.5800
STATE SCHEMES OTHER THAN CSS						0.0000

(Rupees in Lakhs)

							Total
CSS							4,436.5800
4215	02	Total					4,436.5800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4,436.5800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							4,436.5800
4215	Total						4,963.1900
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							4,963.1900
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							4,963.1900
4552	Capital Outlay on North Eastern Areas						
4552	00	101	Contribution to Central Resource Pool for Development of North Eastern Region				
4552	00	101	91	Central Assistance to State Plan			
4552	00	101	91	08	North Eastern Council (NEC)		
4552	00	101	91	08	53	Major works	180.3700 (b)
4552	00	101	91	08	Total		180.3700
4552	00	101	91	Total			180.3700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							180.3700
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							180.3700
4552	00	101	Total				180.3700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							180.3700
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							180.3700
4552	Total						180.3700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							180.3700
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							180.3700
TOTAL-CAPITAL ACCOUNT							5,143.5600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5,143.5600
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							5,143.5600
TOTAL-DEMAND NO.-51							5,143.5600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							5,143.5600

	(Rupees in Lakhs)
	Total
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	5,143.5600
TOTAL-SUPPLEMENTARY GRANTS-2018-19	5,143.5600
ORIGINAL GRANTS-2018-19	35,042.7000
ADDITIONAL SUM NOW REQUIRED-	5,143.5600
GRAND TOTAL-DEMAND NO.-51	40,186.2600

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-52

REASON FOR EXCESS

- (A) More fund against Budget provision has been received under CSS.**
- (B) More fund against Budget provision has been received under CSS and therefore it has been necessitated release of more state share.**
- (C) After Budget was passed, more fund was required to meet the expenses, to continue the department process.**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-52

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	1,270.0000	21,889.0160	23,159.0160

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2210-Medical and Public Health 2211-Family Welfare 4210-Capital Outlay on Medical and Public Health 4211-Capital Outlay on Family Welfare

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	7,364.3079	7,364.3079

II. Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2210	Medical and Public Health						
2210	02	Urban Health Services-Other systems of medicine					
2210	02	104	Siddha				
2210	02	104	91	Central Assistance to State Plan			
2210	02	104	91	03	Special Plan Assistance (SPA)		
2210	02	104	91	03	21	Supplies and Materials	2.4000 (A)
2210	02	104	91	03	Total		2.4000
2210	02	104	91	Total			2.4000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.4000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							2.4000
2210	02	104	Total				2.4000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.4000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							2.4000
2210	02	Total					2.4000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2.4000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							2.4000
2210	Total						2.4000
CHARGED							0.0000

(Rupees in Lakhs)

							Total	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							2.4000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							2.4000	
2211	Family Welfare							
2211	00	001	Direction and Administration					
2211	00	001	91	Central Assistance to State Plan				
2211	00	001	91	14	National Health Mission (NHM)			
2211	00	001	91	14	01	Salaries	753.3738 (A)	
2211	00	001	91	14	31	Grants-in-Aid	2,991.7241 (A)	
2211	00	001	91	14	Total		3,745.0979	
2211	00	001	91	Total			3,745.0979	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							3,745.0979	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							3,745.0979	
2211	00	001	Total				3,745.0979	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							3,745.0979	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							3,745.0979	
2211	00	102	Urban Family Welfare Services					
2211	00	102	87	C.S. Scheme - II				
2211	00	102	87	87	Urban Family Welfare/ National Urban Health Mission (NULM)			
2211	00	102	87	87	31	Grants-in-Aid	93.0800 (A)	
2211	00	102	87	87	Total		93.0800	
2211	00	102	87	Total			93.0800	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							93.0800	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							93.0800	
2211	00	102	Total				93.0800	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							93.0800	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							93.0800	
2211	Total						3,838.1779	
CHARGED							0.0000	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							0.0000	
VOTED							3,838.1779	
STATE SCHEMES OTHER THAN CSS							0.0000	
CSS							3,838.1779	
TOTAL REVENUE ACCOUNT							3,840.5779	
CHARGED							0.0000	

(Rupees in Lakhs)

							Total
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,840.5779
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							3,840.5779
CAPITAL ACCOUNT							
4210	Capital Outlay on Medical and Public Health						
4210	02	Rural Health Services					
4210	02	103	Primary Health Centres				
4210	02	103	54	National Bank for Agriculture and Rural Development (NABARD)			
4210	02	103	54	34	RIDF-XIX-Construction of 2 PHCs and 20 Staff Quarters at Gomati and Sepahijala District		
4210	02	103	54	34	53	Major works	90.5000 (C)
4210	02	103	54	34	Total		90.5000
4210	02	103	54	Total			90.5000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							90.5000
STATE SCHEMES OTHER THAN CSS							90.5000
CSS							0.0000
4210	02	103	91	Central Assistance to State Plan			
4210	02	103	91	03	Special Plan Assistance (SPA)		
4210	02	103	91	03	53	Major works	124.8100 (A)
4210	02	103	91	03	Total		124.8100
4210	02	103	91	Total			124.8100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							124.8100
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							124.8100
4210	02	103	Total				215.3100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							215.3100
STATE SCHEMES OTHER THAN CSS							90.5000
CSS							124.8100
4210	02	104	Community Health Centres				
4210	02	104	90	State Share for Central Assistance to State Plan			
4210	02	104	90	03	State Share of Special Plan Assistance (SPA)		
4210	02	104	90	03	53	Major works	6.8000 (B)
4210	02	104	90	03	Total		6.8000
4210	02	104	90	Total			6.8000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							6.8000
STATE SCHEMES OTHER THAN CSS							6.8000
CSS							0.0000
4210	02	104	91	Central Assistance to State Plan			
4210	02	104	91	03	Special Plan Assistance (SPA)		
4210	02	104	91	03	53	Major works	5.9300 (A)

(Rupees in Lakhs)

						Total
4210	02	104	91	03	Total	5.9300
4210	02	104	91	Total		5.9300
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						5.9300
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						5.9300
4210	02	104	Total			12.7300
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						12.7300
STATE SCHEMES OTHER THAN CSS						6.8000
CSS						5.9300
4210	02	800	Other expenditure			
4210	02	800	90	State Share for Central Assistance to State Plan		
4210	02	800	90	03	State Share of Special Plan Assistance (SPA)	
4210	02	800	90	03	53	Major works
4210	02	800	90	03	Total	11.8500 (B)
4210	02	800	90	Total		11.8500
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						11.8500
STATE SCHEMES OTHER THAN CSS						11.8500
CSS						0.0000
4210	02	800	91	Central Assistance to State Plan		
4210	02	800	91	03	Special Plan Assistance (SPA)	
4210	02	800	91	03	53	Major works
4210	02	800	91	03	Total	5.2500 (A)
4210	02	800	91	Total		5.2500
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						5.2500
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						5.2500
4210	02	800	Total			17.1000
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						17.1000
STATE SCHEMES OTHER THAN CSS						11.8500
CSS						5.2500
4210	02	Total				245.1400
CHARGED						0.0000
STATE SCHEMES OTHER THAN CSS						0.0000
CSS						0.0000
VOTED						245.1400
STATE SCHEMES OTHER THAN CSS						109.1500
CSS						135.9900
4210	04	Public Health				
4210	04	107	Public Health Laboratories			

(Rupees in Lakhs)

							Total
4210	04	107	89	C.S.Scheme-IV			
4210	04	107	89	22	Upgradation of Regional Food Laboratory at Agartala, Tripura		
4210	04	107	89	22	52	Machinery and Equipment	8.7700 (A)
4210	04	107	89	22	Total		8.7700
4210	04	107	89	Total			8.7700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8.7700
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							8.7700
4210	04	107	Total				8.7700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8.7700
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							8.7700
4210	04	Total					8.7700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							8.7700
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							8.7700
4210	Total						253.9100
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							253.9100
STATE SCHEMES OTHER THAN CSS							109.1500
CSS							144.7600
4211	Capital Outlay on Family Welfare						
4211	00	103		Maternity and Child Health			
4211	00	103	43	Finance Commission			
4211	00	103	43	60	Reduction in the Infant Mortality Rate		
4211	00	103	43	60	52	Machinery and Equipment	148.1500 (C)
4211	00	103	43	60	53	Major works	3,121.6700 (C)
4211	00	103	43	60	Total		3,269.8200
4211	00	103	43	Total			3,269.8200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,269.8200
STATE SCHEMES OTHER THAN CSS							3,269.8200
CSS							0.0000
4211	00	103	Total				3,269.8200
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3,269.8200
STATE SCHEMES OTHER THAN CSS							3,269.8200
CSS							0.0000

(Rupees in Lakhs)

		Total
4211	Total	3,269.8200
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	3,269.8200
	STATE SCHEMES OTHER THAN CSS	3,269.8200
	CSS	0.0000
TOTAL-CAPITAL ACCOUNT		3,523.7300
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	3,523.7300
	STATE SCHEMES OTHER THAN CSS	3,378.9700
	CSS	144.7600
TOTAL-DEMAND NO.-52		7,364.3079
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	7,364.3079
	STATE SCHEMES OTHER THAN CSS	3,378.9700
	CSS	3,985.3379
TOTAL-SUPPLEMENTARY GRANTS-2018-19		7,364.3079
ORIGINAL GRANTS-2018-19		23,159.0160
ADDITIONAL SUM NOW REQUIRED-		7,364.3079
GRAND TOTAL-DEMAND NO.-52		30,523.3239

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-53

REASON FOR EXCESS

(a) More fund against Budget provision has been received under CSS.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-53

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	281.5000	281.5000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities 4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	457.0000	457.0000

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities						
2225	02	Welfare of Scheduled Tribes					
2225	02	102	Economic Development				
2225	02	102	88	C.S.Scheme-III			
2225	02	102	88	64	Support to Tribal Research and Training		
2225	02	102	88	64	30	O t h e r C o n t r a c t u a l S e r v i c e s	15.0500 (a)
2225	02	102	88	64	31	Grants-in-Aid	216.2200 (a)
2225	02	102	88	64	Total		231.2700
2225	02	102	88	Total			231.2700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							231.2700
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							231.2700
2225	02	102	Total				231.2700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							231.2700
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							231.2700
2225	02	Total					231.2700
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							231.2700
STATE SCHEMES OTHER THAN CSS							0.0000

(Rupees in Lakhs)

								Total
		CSS						231.2700
2225	Total							231.2700
		CHARGED						0.0000
		STATE SCHEMES OTHER THAN CSS						0.0000
		CSS						0.0000
		VOTED						231.2700
		STATE SCHEMES OTHER THAN CSS						0.0000
		CSS						231.2700
TOTAL REVENUE ACCOUNT								231.2700
		CHARGED						0.0000
		STATE SCHEMES OTHER THAN CSS						0.0000
		CSS						0.0000
		VOTED						231.2700
		STATE SCHEMES OTHER THAN CSS						0.0000
		CSS						231.2700
CAPITAL ACCOUNT								
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
4225	02	Welfare of Scheduled Tribes						
4225	02	102	Economic Development					
4225	02	102	88	C.S.Scheme-III				
4225	02	102	88	64	Support to Tribal Research and Training			
4225	02	102	88	64	53	Major works		225.7300 (a)
4225	02	102	88	64	Total			225.7300
4225	02	102	88	Total				225.7300
		CHARGED						0.0000
		STATE SCHEMES OTHER THAN CSS						0.0000
		CSS						0.0000
		VOTED						225.7300
		STATE SCHEMES OTHER THAN CSS						0.0000
		CSS						225.7300
4225	02	102	Total					225.7300
		CHARGED						0.0000
		STATE SCHEMES OTHER THAN CSS						0.0000
		CSS						0.0000
		VOTED						225.7300
		STATE SCHEMES OTHER THAN CSS						0.0000
		CSS						225.7300
4225	02	Total						225.7300
		CHARGED						0.0000
		STATE SCHEMES OTHER THAN CSS						0.0000
		CSS						0.0000
		VOTED						225.7300
		STATE SCHEMES OTHER THAN CSS						0.0000
		CSS						225.7300
4225	Total							225.7300
		CHARGED						0.0000
		STATE SCHEMES OTHER THAN CSS						0.0000
		CSS						0.0000
		VOTED						225.7300
		STATE SCHEMES OTHER THAN CSS						0.0000
		CSS						225.7300
TOTAL-CAPITAL ACCOUNT								225.7300
		CHARGED						0.0000
		STATE SCHEMES OTHER THAN CSS						0.0000

		(Rupees in Lakhs)
		Total
	CSS	0.0000
	VOTED	225.7300
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	225.7300
TOTAL-DEMAND NO.-53		457.0000
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	457.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	457.0000
TOTAL-SUPPLEMENTARY GRANTS-2018-19		457.0000
ORIGINAL GRANTS-2018-19		281.5000
ADDITIONAL SUM NOW REQUIRED-		457.0000
GRAND TOTAL-DEMAND NO.-53		738.5000

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-57

REASON FOR EXCESS

- (A) More fund against Budget Provision has been received under CSS from Government of India.**
- (B) More fund against Budget Provision, has been received under CSS and therefore, it has necessitated release of more State Share.**

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-57

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	8,100.3600	8,100.3600

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities 4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	111.0000	111.0000

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities						
2225	04	Welfare of Minorities					
2225	04	277	Education				
2225	04	277	91	Central Assistance to State Plan			
2225	04	277	91	59	Multi Sectoral Development Programme for Minorities		
2225	04	277	91	59	31	Grants-in-Aid	100.0000 (A)
2225	04	277	91	59	Total		100.0000
2225	04	277	91	Total			100.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							100.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							100.0000
2225	04	277	Total				100.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							100.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							100.0000
2225	04	Total					100.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							100.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							100.0000
2225	Total						100.0000

(Rupees in Lakhs)

							Total
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							100.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							100.0000
TOTAL REVENUE ACCOUNT							100.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							100.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							100.0000
CAPITAL ACCOUNT							
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
4225	04	Welfare of Minorities					
4225	04	277	Education				
4225	04	277	90	State Share for Central Assistance to State Plan			
4225	04	277	90	59	State Share of Multi Sectoral Development Programme for Minorities		
4225	04	277	90	59	53	Major works	11.0000 (B)
4225	04	277	90	59	Total		11.0000
4225	04	277	90	Total			11.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							11.0000
STATE SCHEMES OTHER THAN CSS							11.0000
CSS							0.0000
4225	04	277	Total				11.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							11.0000
STATE SCHEMES OTHER THAN CSS							11.0000
CSS							0.0000
4225	04	Total					11.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							11.0000
STATE SCHEMES OTHER THAN CSS							11.0000
CSS							0.0000
4225	Total						11.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							11.0000
STATE SCHEMES OTHER THAN CSS							11.0000
CSS							0.0000
TOTAL-CAPITAL ACCOUNT							11.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							11.0000

		(Rupees in Lakhs)
		Total
STATE SCHEMES OTHER THAN CSS		11.0000
CSS		0.0000
TOTAL-DEMAND NO.-57		111.0000
CHARGED		0.0000
STATE SCHEMES OTHER THAN CSS		0.0000
CSS		0.0000
VOTED		111.0000
STATE SCHEMES OTHER THAN CSS		11.0000
CSS		100.0000
TOTAL-SUPPLEMENTARY GRANTS-2018-19		111.0000
ORIGINAL GRANTS-2018-19		8,100.3600
ADDITIONAL SUM NOW REQUIRED-		111.0000
GRAND TOTAL-DEMAND NO.-57		8,211.3600

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-58

REASON FOR EXCESS

(A) Fund of previous year has been revalidated for which provision was not made in B.E., 2018-19. Thus Supplementary Grants is required.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-58

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	536.0000	536.0000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 4055-Capital Outlay on Police

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	64.2600	64.2600

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
TOTAL REVENUE ACCOUNT							0.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
CAPITAL ACCOUNT							
4055	Capital Outlay on Police						
4055	00	216	Other Police Organisation				
4055	00	216	99	Others			
4055	00	216	99	77	Special Development Scheme (SDS)		
4055	00	216	99	77	53	Major works	64.2600 (A)
4055	00	216	99	77	Total		64.2600
4055	00	216	99	Total			64.2600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							64.2600
STATE SCHEMES OTHER THAN CSS							64.2600
CSS							0.0000
4055	00	216	Total				64.2600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							64.2600
STATE SCHEMES OTHER THAN CSS							64.2600
CSS							0.0000
4055	Total						64.2600
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							64.2600

	(Rupees in Lakhs)
	Total
STATE SCHEMES OTHER THAN CSS	64.2600
CSS	0.0000
TOTAL-CAPITAL ACCOUNT	64.2600
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	64.2600
STATE SCHEMES OTHER THAN CSS	64.2600
CSS	0.0000
TOTAL-DEMAND NO.-58	64.2600
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	64.2600
STATE SCHEMES OTHER THAN CSS	64.2600
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2018-19	64.2600
ORIGINAL GRANTS-2018-19	536.0000
ADDITIONAL SUM NOW REQUIRED-	64.2600
GRAND TOTAL-DEMAND NO.-58	600.2600

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-59

REASON FOR EXCESS

(A) After Budget was passed, more fund was required to meet the expenses against the item.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-59

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	345.6000	345.6000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 5465-Investments in General Financial and Trading Institutions

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	3.0000	3.0000

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
TOTAL REVENUE ACCOUNT							0.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
CAPITAL ACCOUNT							
5465	Investments in General Financial and Trading Institutions						
5465	02	Investment in Trading Institutions					
5465	02	190	Investments in Public Sector and Other Undertakings				
5465	02	190	23	Corporations / PSUs / Boards			
5465	02	190	23	13	Tripura Tourism Development Corporation Ltd.		
5465	02	190	23	13	54	Investments	3.0000 (A)
5465	02	190	23	13	Total		3.0000
5465	02	190	23	Total			3.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3.0000
STATE SCHEMES OTHER THAN CSS							3.0000
CSS							0.0000
5465	02	190	Total				3.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							3.0000
STATE SCHEMES OTHER THAN CSS							3.0000
CSS							0.0000
5465	02	Total					3.0000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

		(Rupees in Lakhs)
		Total
	VOTED	3.0000
	STATE SCHEMES OTHER THAN CSS	3.0000
	CSS	0.0000
5465	Total	3.0000
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	3.0000
	STATE SCHEMES OTHER THAN CSS	3.0000
	CSS	0.0000
TOTAL-CAPITAL ACCOUNT		3.0000
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	3.0000
	STATE SCHEMES OTHER THAN CSS	3.0000
	CSS	0.0000
TOTAL-DEMAND NO.-59		3.0000
	CHARGED	0.0000
	STATE SCHEMES OTHER THAN CSS	0.0000
	CSS	0.0000
	VOTED	3.0000
	STATE SCHEMES OTHER THAN CSS	3.0000
	CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2018-19		3.0000
ORIGINAL GRANTS-2018-19		345.6000
ADDITIONAL SUM NOW REQUIRED-		3.0000
GRAND TOTAL-DEMAND NO.-59		348.6000

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-60

REASON FOR EXCESS

(a) Due to unavoidable reason (revision of pay), additional fund was released by the State Government thus Supplementary Grants is required to be taken.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-60

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	75.4000	75.4000

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2202-General Education

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	0.1800	0.1800

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2202	General Education						
2202	05	Language Development					
2202	05	200	Other Languages Education				
2202	05	200	41	Human Development			
2202	05	200	41	38	Other Languages		
2202	05	200	41	38	01	Salaries	0.1500 (a)
2202	05	200	41	38	Total		0.1500
2202	05	200	41	73	Kok-Borok Language		
2202	05	200	41	73	01	Salaries	0.0300 (a)
2202	05	200	41	73	Total		0.0300
2202	05	200	41	Total			0.1800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.1800
STATE SCHEMES OTHER THAN CSS							0.1800
CSS							0.0000
2202	05	200	Total				0.1800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.1800
STATE SCHEMES OTHER THAN CSS							0.1800
CSS							0.0000
2202	05	Total					0.1800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.1800
STATE SCHEMES OTHER THAN CSS							0.1800
CSS							0.0000
2202	Total						0.1800

	(Rupees in Lakhs)
	Total
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	0.1800
STATE SCHEMES OTHER THAN CSS	0.1800
CSS	0.0000
TOTAL REVENUE ACCOUNT	0.1800
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	0.1800
STATE SCHEMES OTHER THAN CSS	0.1800
CSS	0.0000
TOTAL-DEMAND NO.-60	0.1800
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	0.1800
STATE SCHEMES OTHER THAN CSS	0.1800
CSS	0.0000
TOTAL-SUPPLEMENTARY GRANTS-2018-19	0.1800
ORIGINAL GRANTS-2018-19	75.4000
ADDITIONAL SUM NOW REQUIRED-	0.1800
GRAND TOTAL-DEMAND NO.-60	75.5800

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-61

REASON FOR EXCESS

(a) More fund against Budget provision has been received under CSS.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-61

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	2,919.7500	2,919.7500

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	2,240.5000	2,240.5000

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities						
2225	03	Welfare of Backward Classes					
2225	03	277	Education				
2225	03	277	86	C.S. Scheme - I			
2225	03	277	86	37	Post-Matric Scholarship to OBC Students		
2225	03	277	86	37	36	Scholarship / Stipend	2,240.5000 (a)
2225	03	277	86	37	Total		2,240.5000
2225	03	277	86	Total			2,240.5000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,240.5000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							2,240.5000
2225	03	277	Total				2,240.5000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,240.5000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							2,240.5000
2225	03	Total					2,240.5000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							2,240.5000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							2,240.5000
2225	Total						2,240.5000
CHARGED							0.0000

	(Rupees in Lakhs)
	Total
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	2,240.5000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	2,240.5000
TOTAL REVENUE ACCOUNT	2,240.5000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	2,240.5000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	2,240.5000
TOTAL-DEMAND NO.-61	2,240.5000
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	2,240.5000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	2,240.5000
TOTAL-SUPPLEMENTARY GRANTS-2018-19	2,240.5000
ORIGINAL GRANTS-2018-19	2,919.7500
ADDITIONAL SUM NOW REQUIRED-	2,240.5000
GRAND TOTAL-DEMAND NO.-61	5,160.2500

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-62

REASON FOR EXCESS

(d) During preparation of Budget Estimates, the Department has not kept provision of the required amount under CASP-Mid-Day-Meal, but subsequently more fund has been received from the Government of India and thereby Supplementary Grants is required to be taken.

SUPPLEMENTARY DEMANDS FOR GRANTS FOR 2018-19
DEMAND NO.-62

(Rupees in Lakhs)

	Charged	Voted	Total
ORIGINAL GRANTS	0.0000	94,081.3220	94,081.3220

I. Supplementary Estimates of the amount required in the year ending 31 st March,2019 to defray the charges in respect of Major Heads 2236-Nutrition 4236-Capital Outlay on Nutrition

	Charged	Voted	Total
SUPPLEMENTARY GRANTS	0.0000	445.1800	445.1800

II.Sub Heads under which Supplementary Grants will be accounted for 2018 - 2019

EXPENDITURE HEADS

(Rupees in Lakhs)

							Total
REVENUE ACCOUNT							
2236	Nutrition						
2236	02	Distribution of nutritious food and beverages					
2236	02	102	Mid-day Meals				
2236	02	102	91	Central Assistance to State Plan			
2236	02	102	91	24	Mid Day Meal (MDM)		
2236	02	102	91	24	31	Grants-in-Aid	444.6800 (d)
2236	02	102	91	24	Total		444.6800
2236	02	102	91	Total			444.6800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							444.6800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							444.6800
2236	02	102	Total				444.6800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							444.6800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							444.6800
2236	02	Total					444.6800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							444.6800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							444.6800
2236	Total						444.6800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000

(Rupees in Lakhs)

							Total
VOTED							444.6800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							444.6800
TOTAL REVENUE ACCOUNT							444.6800
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							444.6800
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							444.6800
CAPITAL ACCOUNT							
4236	Capital Outlay on Nutrition						
4236	80	General					
4236	80	800	Other expenditure				
4236	80	800	91	Central Assistance to State Plan			
4236	80	800	91	24	Mid Day Meal (MDM)		
4236	80	800	91	24	52	Machinery and Equipment	0.5000 (d)
4236	80	800	91	24	Total		0.5000
4236	80	800	91	Total			0.5000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.5000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.5000
4236	80	800	Total				0.5000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.5000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.5000
4236	80	Total					0.5000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.5000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.5000
4236	Total						0.5000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.5000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.5000
TOTAL-CAPITAL ACCOUNT							0.5000
CHARGED							0.0000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.0000
VOTED							0.5000
STATE SCHEMES OTHER THAN CSS							0.0000
CSS							0.5000
TOTAL-DEMAND NO.-62							445.1800

	(Rupees in Lakhs)
	Total
CHARGED	0.0000
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	0.0000
VOTED	445.1800
STATE SCHEMES OTHER THAN CSS	0.0000
CSS	445.1800
TOTAL-SUPPLEMENTARY GRANTS-2018-19	445.1800
ORIGINAL GRANTS-2018-19	94,081.3220
ADDITIONAL SUM NOW REQUIRED-	445.1800
GRAND TOTAL-DEMAND NO.-62	94,526.5020