



GOVERNMENT OF TRIPURA

EXPENDITURE BUDGET

2019 - 2020

VOLUME III (Part - III)
DETAILED ACCOUNT

DEMAND NO.20

FOR ACTUALS OF 2017-2018

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WELFARE OF SC - (20)

**Demand No : 20
(Volume - 2)**

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 20 Welfare of SC**REVENUE ACCOUNT**

2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities		
2225 01	Welfare of Scheduled Castes		
2225 01 001	Direction and Administration		
2225 01 001 33	Welfare Programme		
2225 01 001 33 29	S. C. Welfare		
2225 01 001 33 29 01	Salaries	0.0000	535.0636
2225 01 001 33 29 02	Wages	0.0000	14.0327
2225 01 001 33 29 03	Overtime Allowance	0.0000	0.0890
2225 01 001 33 29 11	Travel Expenses	0.6108	1.5639
2225 01 001 33 29 12	Electricity Charges	25.0000	8.0000
2225 01 001 33 29 13	Office Expenses	6.0000	3.0000
2225 01 001 33 29 17	Purchase of Vehicle	11.9991	0.0000
2225 01 001 33 29 18	Cost of fuel etc and maintenance cost of vehicles	5.8027	0.0000
2225 01 001 33 29 19	Hiring charges of private vehicles	0.8750	0.0000
2225 01 001 33 29 20	Other Administrative Expenses	4.9990	2.1870
2225 01 001 33 29 21	Supplies and Materials	0.0000	0.6230
2225 01 001 33 29 28	Professional Services	2.4436	0.0000
2225 01 001 33 29	Total :	57.7303	564.5591
2225 01 001 33	Total :	57.7303	564.5591
2225 01 001 98	Administration		
2225 01 001 98 58	Welfare of S.Cs		
2225 01 001 98 58 30	Other Contractual Services	14.7877	0.0000
2225 01 001 98 58	Total :	14.7877	0.0000
2225 01 001 98	Total :	14.7877	0.0000
2225 01 001	Total :	72.5180	564.5591
	Charged	0.0000	0.0000
	Voted	72.5180	564.5591
	State Plan	72.5180	0.0000
	CSS/CASP	0.0000	0.0000
2225 01 277	Education		
2225 01 277 33	Welfare Programme		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2225 01 277 33 29 S. C. Welfare		
2225 01 277 33 29 20 Other Administrative Expenses	5.7997	0.0000
2225 01 277 33 29 21 Supplies and Materials	9.3697	0.0000
2225 01 277 33 29 31 Grants-in-Aid	39.4998	0.0000
2225 01 277 33 29 36 Scholarship / Stipend	624.9953	0.0000
2225 01 277 33 29 Total :	679.6645	0.0000
2225 01 277 33 Total :	679.6645	0.0000
2225 01 277 35 Scholarship and Stipend		
2225 01 277 35 09 Pre- Matric Scholarship to S.C. Students		
2225 01 277 35 09 36 Scholarship / Stipend	76.3045	0.0000
2225 01 277 35 09 Total :	76.3045	0.0000
2225 01 277 35 11 Pre-Matric Sholarship to the Children of Those Engaged in Unclean Occupations		
2225 01 277 35 11 36 Scholarship / Stipend	32.6225	0.0000
2225 01 277 35 11 Total :	32.6225	0.0000
2225 01 277 35 Total :	108.9270	0.0000
2225 01 277 86 C.S. Scheme - I		
2225 01 277 86 38 Post-Matric Scholarship to S.C. Students		
2225 01 277 86 38 36 Scholarship / Stipend	999.4844	0.0000
2225 01 277 86 38 Total :	999.4844	0.0000
2225 01 277 86 Total :	999.4844	0.0000
2225 01 277 91 Central Assistance to State Plan		
2225 01 277 91 61 Scheme for Development of Scheduled Castes		
2225 01 277 91 61 36 Scholarship / Stipend	509.0617	0.0000
2225 01 277 91 61 Total :	509.0617	0.0000
2225 01 277 91 Total :	509.0617	0.0000
2225 01 277 Total :	2297.1376	0.0000
Charged	0.0000	0.0000
Voted	2297.1376	0.0000
State Plan	788.5914	0.0000
CSS/CASP	1508.5461	0.0000
2225 01 800 Other Expenditure		
2225 01 800 33 Welfare Programme		
2225 01 800 33 26 Nucleus Budget		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2225 01 800 33 26 31 Grants-in-Aid	22.5030	0.0000
2225 01 800 33 26 Total :	22.5030	0.0000
2225 01 800 33 Total :	22.5030	0.0000
2225 01 800 86 C.S. Scheme - I		
2225 01 800 86 41 Special Central Assistance		
2225 01 800 86 41 31 Grants-in-Aid	419.9314	0.0000
2225 01 800 86 41 Total :	419.9314	0.0000
2225 01 800 86 Total :	419.9314	0.0000
2225 01 800 Total :	442.4344	0.0000
Charged	0.0000	0.0000
Voted	442.4344	0.0000
State Plan	22.5030	0.0000
CSS/CASP	419.9314	0.0000
2225 01 Total :	2812.0899	564.5591
Charged	0.0000	0.0000
Voted	2812.0899	564.5591
State Plan	883.6124	0.0000
CSS/CASP	1928.4775	0.0000
2225 Total :	2812.0899	564.5591
Charged	0.0000	0.0000
Voted	2812.0899	564.5591
State Plan	883.6124	0.0000
CSS/CASP	1928.4775	0.0000
REVENUE ACCOUNT Total :	2812.0899	564.5591
Charged	0.0000	0.0000
Voted	2812.0899	564.5591
State Plan	883.6124	0.0000
CSS/CASP	1928.4775	0.0000
CAPITAL ACCOUNT		
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		
4225 01 Welfare of Scheduled Castes		
4225 01 190 Investments in Public Sector and other Undertakings		
4225 01 190 91 Central Assistance to State Plan		
4225 01 190 91 61 Scheme for Development of Scheduled Castes		
4225 01 190 91 61 54 Investments	39.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4225 01 190 91 61	Total :	39.0000	0.0000
4225 01 190 91	Total :	39.0000	0.0000
4225 01 190	Total :	39.0000	0.0000
	Charged	0.0000	0.0000
	Voted	39.0000	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	39.0000	0.0000
4225 01 283	Housing		
4225 01 283 90	State Share for Central Assistance to State Plan		
4225 01 283 90 03	State Share of Special Plan Assistance (SPA)		
4225 01 283 90 03 53	Major works	3.4494	0.0000
4225 01 283 90 03	Total :	3.4494	0.0000
4225 01 283 90	Total :	3.4494	0.0000
4225 01 283 99	Others		
4225 01 283 99 77	Special Development Scheme (SDS)		
4225 01 283 99 77 53	Major works	146.5000	0.0000
4225 01 283 99 77	Total :	146.5000	0.0000
4225 01 283 99	Total :	146.5000	0.0000
4225 01 283	Total :	149.9494	0.0000
	Charged	0.0000	0.0000
	Voted	149.9494	0.0000
	State Plan	149.9494	0.0000
	CSS/CASP	0.0000	0.0000
4225 01 800	Other expenditure		
4225 01 800 23	Corporations / PSUs / Boards		
4225 01 800 23 15	S.C. Development Corporation		
4225 01 800 23 15 54	Investments	43.7500	0.0000
4225 01 800 23 15	Total :	43.7500	0.0000
4225 01 800 23	Total :	43.7500	0.0000
4225 01 800 33	Welfare Programme		
4225 01 800 33 29	S. C. Welfare		
4225 01 800 33 29 53	Major works	1.7288	0.0000
4225 01 800 33 29	Total :	1.7288	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4225 01 800 33 Total :	1.7288	0.0000
4225 01 800 Total :	45.4788	0.0000
Charged	0.0000	0.0000
Voted	45.4788	0.0000
State Plan	45.4788	0.0000
CSS/CASP	0.0000	0.0000
4225 01 Total :	234.4281	0.0000
Charged	0.0000	0.0000
Voted	234.4281	0.0000
State Plan	195.4281	0.0000
CSS/CASP	39.0000	0.0000
4225 Total :	234.4281	0.0000
Charged	0.0000	0.0000
Voted	234.4281	0.0000
State Plan	195.4281	0.0000
CSS/CASP	39.0000	0.0000
CAPITAL ACCOUNT Total :	234.4281	0.0000
Charged	0.0000	0.0000
Voted	234.4281	0.0000
State Plan	195.4281	0.0000
CSS/CASP	39.0000	0.0000
Demand No : 20 Total :	3046.5181	564.5591
Charged	0.0000	0.0000
Voted	3046.5181	564.5591
State Plan	1079.0405	0.0000
CSS/CASP	1967.4775	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 6 Revenue**REVENUE ACCOUNT**

2029 Land Revenue		
2029 00		
2029 00 800 Other Expenditure		
2029 00 800 86 C.S. Scheme - I		
2029 00 800 86 04 Agricultural Census		
2029 00 800 86 04 01 Salaries	1.8170	0.0000
2029 00 800 86 04 11 Travel Expenses	0.1716	0.0000
2029 00 800 86 04 13 Office Expenses	2.7540	0.0000
2029 00 800 86 04 19 Hiring charges of private vehicles	0.2835	0.0000
2029 00 800 86 04 Total :	5.0261	0.0000
2029 00 800 86 Total :	5.0261	0.0000
2029 00 800 Total :	5.0261	0.0000
Charged	0.0000	0.0000
Voted	5.0261	0.0000
State Plan	0.0000	0.0000
CSS/CASP	5.0261	0.0000
2029 00 Total :	5.0261	0.0000
Charged	0.0000	0.0000
Voted	5.0261	0.0000
State Plan	0.0000	0.0000
CSS/CASP	5.0261	0.0000
2029 Total :	5.0261	0.0000
Charged	0.0000	0.0000
Voted	5.0261	0.0000
State Plan	0.0000	0.0000
CSS/CASP	5.0261	0.0000
2053 District Administration		
2053 00		
2053 00 093 District Establishments		
2053 00 093 80 Maintenance and Repairs		
2053 00 093 80 02 Maintenance of Tehshil Offices		
2053 00 093 80 02 27 Minor Works	2.4343	0.0000
2053 00 093 80 02 Total :	2.4343	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2053 00 093 80 Total :	2.4343	0.0000
2053 00 093 Total :	2.4343	0.0000
Charged	0.0000	0.0000
Voted	2.4343	0.0000
State Plan	2.4343	0.0000
CSS/CASP	0.0000	0.0000
2053 00 Total :	2.4343	0.0000
Charged	0.0000	0.0000
Voted	2.4343	0.0000
State Plan	2.4343	0.0000
CSS/CASP	0.0000	0.0000
2053 Total :	2.4343	0.0000
Charged	0.0000	0.0000
Voted	2.4343	0.0000
State Plan	2.4343	0.0000
CSS/CASP	0.0000	0.0000
2070 Other Administrative Services		
2070 00		
2070 00 800 Other expenditure		
2070 00 800 90 State Share for Central Assistance to State Plan		
2070 00 800 90 60 State Share of National Land Records Management Programme (NLRMP)		
2070 00 800 90 60 13 Office Expenses	28.9519	0.0000
2070 00 800 90 60 Total :	28.9519	0.0000
2070 00 800 90 Total :	28.9519	0.0000
2070 00 800 Total :	28.9519	0.0000
Charged	0.0000	0.0000
Voted	28.9519	0.0000
State Plan	28.9519	0.0000
CSS/CASP	0.0000	0.0000
2070 00 Total :	28.9519	0.0000
Charged	0.0000	0.0000
Voted	28.9519	0.0000
State Plan	28.9519	0.0000
CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2070	Total :	28.9519	0.0000
	Charged	0.0000	0.0000
	Voted	28.9519	0.0000
	State Plan	28.9519	0.0000
	CSS/CASP	0.0000	0.0000
3454	Census Surveys and Statistics		
3454 01	Census		
3454 01 101	Computerisation of census Data		
3454 01 101 89	C.S.Scheme-IV		
3454 01 101 89 43	National Population Register (NPR)		
3454 01 101 89 43 13	Office Expenses	0.6855	0.0000
3454 01 101 89 43	Total :	0.6855	0.0000
3454 01 101 89	Total :	0.6855	0.0000
3454 01 101	Total :	0.6855	0.0000
	Charged	0.0000	0.0000
	Voted	0.6855	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	0.6855	0.0000
3454 01	Total :	0.6855	0.0000
	Charged	0.0000	0.0000
	Voted	0.6855	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	0.6855	0.0000
3454	Total :	0.6855	0.0000
	Charged	0.0000	0.0000
	Voted	0.6855	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	0.6855	0.0000
REVENUE ACCOUNT	Total :	37.0978	0.0000
	Charged	0.0000	0.0000
	Voted	37.0978	0.0000
	State Plan	31.3862	0.0000
	CSS/CASP	5.7116	0.0000
<u>CAPITAL ACCOUNT</u>			
4059	Capital Outlay on Public Works		
4059 01	Office Buildings		
4059 01 051	Construction		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4059 01 051 91 Central Assistance to State Plan		
4059 01 051 91 03 Special Plan Assistance (SPA)		
4059 01 051 91 03 53 Major works	49.3438	0.0000
4059 01 051 91 03 Total :	49.3438	0.0000
4059 01 051 91 Total :	49.3438	0.0000
4059 01 051 99 Others		
4059 01 051 99 77 Special Development Scheme (SDS)		
4059 01 051 99 77 53 Major works	96.9646	0.0000
4059 01 051 99 77 Total :	96.9646	0.0000
4059 01 051 99 Total :	96.9646	0.0000
4059 01 051 Total :	146.3084	0.0000
Charged	0.0000	0.0000
Voted	146.3084	0.0000
State Plan	96.9646	0.0000
CSS/CASP	49.3438	0.0000
4059 01 Total :	146.3084	0.0000
Charged	0.0000	0.0000
Voted	146.3084	0.0000
State Plan	96.9646	0.0000
CSS/CASP	49.3438	0.0000
4059 Total :	146.3084	0.0000
Charged	0.0000	0.0000
Voted	146.3084	0.0000
State Plan	96.9646	0.0000
CSS/CASP	49.3438	0.0000
4070 Capital Outlay on Other Administrative Services		
4070 00		
4070 00 800 Other expenditure		
4070 00 800 05 Establishment		
4070 00 800 05 16 District Establishment		
4070 00 800 05 16 53 Major works	17.0000	0.0000
4070 00 800 05 16 Total :	17.0000	0.0000
4070 00 800 05 Total :	17.0000	0.0000
4070 00 800 91 Central Assistance to State Plan		
4070 00 800 91 30 Border Areas Development Programme (BADP)		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4070 00 800 91 30 53 Major works	269.9029	0.0000
4070 00 800 91 30 Total :	269.9029	0.0000
4070 00 800 91 Total :	269.9029	0.0000
4070 00 800 Total :	286.9029	0.0000
Charged	0.0000	0.0000
Voted	286.9029	0.0000
State Plan	17.0000	0.0000
CSS/CASP	269.9029	0.0000
4070 00 Total :	286.9029	0.0000
Charged	0.0000	0.0000
Voted	286.9029	0.0000
State Plan	17.0000	0.0000
CSS/CASP	269.9029	0.0000
4070 Total :	286.9029	0.0000
Charged	0.0000	0.0000
Voted	286.9029	0.0000
State Plan	17.0000	0.0000
CSS/CASP	269.9029	0.0000
4250 Capital Outlay on other Social Services		
4250 00		
4250 00 800 Other expenditure		
4250 00 800 05 Establishment		
4250 00 800 05 16 District Establishment		
4250 00 800 05 16 58 Purchase / Acquisition of Land	0.8887	0.0000
4250 00 800 05 16 Total :	0.8887	0.0000
4250 00 800 05 Total :	0.8887	0.0000
4250 00 800 Total :	0.8887	0.0000
Charged	0.0000	0.0000
Voted	0.8887	0.0000
State Plan	0.8887	0.0000
CSS/CASP	0.0000	0.0000
4250 00 Total :	0.8887	0.0000
Charged	0.0000	0.0000
Voted	0.8887	0.0000
State Plan	0.8887	0.0000
CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4250		
Total :	0.8887	0.0000
Charged	0.0000	0.0000
Voted	0.8887	0.0000
State Plan	0.8887	0.0000
CSS/CASP	0.0000	0.0000
CAPITAL ACCOUNT		
Total :	434.1000	0.0000
Charged	0.0000	0.0000
Voted	434.1000	0.0000
State Plan	114.8533	0.0000
CSS/CASP	319.2467	0.0000
Demand No : 6		
Total :	471.1979	0.0000
Charged	0.0000	0.0000
Voted	471.1979	0.0000
State Plan	146.2395	0.0000
CSS/CASP	324.9583	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 11 Transport**CAPITAL ACCOUNT**

4552 Capital Outlay on North Eastern Areas		
4552 00		
4552 00 050 Lands and Buildings		
4552 00 050 90 State Share for Central Assistance to State Plan		
4552 00 050 90 08 State Share of North Eastern Council (NEC)		
4552 00 050 90 08 53 Major works	7.5548	0.0000
4552 00 050 90 08 Total :	7.5548	0.0000
4552 00 050 90 Total :	7.5548	0.0000
4552 00 050 91 Central Assistance to State Plan		
4552 00 050 91 08 North Eastern Council (NEC)		
4552 00 050 91 08 53 Major works	68.0000	0.0000
4552 00 050 91 08 Total :	68.0000	0.0000
4552 00 050 91 Total :	68.0000	0.0000
4552 00 050 Total :	75.5548	0.0000
Charged	0.0000	0.0000
Voted	75.5548	0.0000
State Plan	7.5548	0.0000
CSS/CASP	68.0000	0.0000
4552 00 Total :	75.5548	0.0000
Charged	0.0000	0.0000
Voted	75.5548	0.0000
State Plan	7.5548	0.0000
CSS/CASP	68.0000	0.0000
4552 Total :	75.5548	0.0000
Charged	0.0000	0.0000
Voted	75.5548	0.0000
State Plan	7.5548	0.0000
CSS/CASP	68.0000	0.0000
5055 Capital Outlay on Road Transport		
5055 00		
5055 00 050 Lands and Buildings		
5055 00 050 13 Transportation		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
5055 00 050 13 02 Maintenance and Repair to LWB		
5055 00 050 13 02 53 Major works	25.0000	0.0000
5055 00 050 13 02 Total :	25.0000	0.0000
5055 00 050 13 Total :	25.0000	0.0000
5055 00 050 91 Central Assistance to State Plan		
5055 00 050 91 04 Special Central Assistance (SCA) - untied		
5055 00 050 91 04 53 Major works	0.4998	0.0000
5055 00 050 91 04 Total :	0.4998	0.0000
5055 00 050 91 Total :	0.4998	0.0000
5055 00 050 Total :	25.4998	0.0000
Charged	0.0000	0.0000
Voted	25.4998	0.0000
State Plan	25.0000	0.0000
CSS/CASP	0.4998	0.0000
5055 00 Total :	25.4998	0.0000
Charged	0.0000	0.0000
Voted	25.4998	0.0000
State Plan	25.0000	0.0000
CSS/CASP	0.4998	0.0000
5055 Total :	25.4998	0.0000
Charged	0.0000	0.0000
Voted	25.4998	0.0000
State Plan	25.0000	0.0000
CSS/CASP	0.4998	0.0000
CAPITAL ACCOUNT Total :	101.0546	0.0000
Charged	0.0000	0.0000
Voted	101.0546	0.0000
State Plan	32.5548	0.0000
CSS/CASP	68.4998	0.0000
Demand No : 11 Total :	101.0546	0.0000
Charged	0.0000	0.0000
Voted	101.0546	0.0000
State Plan	32.5548	0.0000
CSS/CASP	68.4998	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 12 Co-operation**REVENUE ACCOUNT**

2425 Co-operation		
2425 00		
2425 00 003 Training		
2425 00 003 03 Research and Training		
2425 00 003 03 14 Training of Workers		
2425 00 003 03 14 31 Grants-in-Aid	46.1014	0.0000
2425 00 003 03 14 Total :	46.1014	0.0000
2425 00 003 03 Total :	46.1014	0.0000
2425 00 003 Total :	46.1014	0.0000
Charged	0.0000	0.0000
Voted	46.1014	0.0000
State Plan	46.1014	0.0000
CSS/CASP	0.0000	0.0000
2425 00 107 Assistance to credit co-operatives		
2425 00 107 14 Co-operation		
2425 00 107 14 01 Credit Co-operatives		
2425 00 107 14 01 31 Grants-in-Aid	10.0000	0.0000
2425 00 107 14 01 Total :	10.0000	0.0000
2425 00 107 14 Total :	10.0000	0.0000
2425 00 107 Total :	10.0000	0.0000
Charged	0.0000	0.0000
Voted	10.0000	0.0000
State Plan	10.0000	0.0000
CSS/CASP	0.0000	0.0000
2425 00 800 Other expenditure		
2425 00 800 70 State Share		
2425 00 800 70 12 Co-operation		
2425 00 800 70 12 33 Subsidies	28.0000	0.0000
2425 00 800 70 12 Total :	28.0000	0.0000
2425 00 800 70 Total :	28.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2425 00 800	Total :	28.0000	0.0000
	Charged	0.0000	0.0000
	Voted	28.0000	0.0000
	State Plan	28.0000	0.0000
	CSS/CASP	0.0000	0.0000
2425 00	Total :	84.1014	0.0000
	Charged	0.0000	0.0000
	Voted	84.1014	0.0000
	State Plan	84.1014	0.0000
	CSS/CASP	0.0000	0.0000
2425	Total :	84.1014	0.0000
	Charged	0.0000	0.0000
	Voted	84.1014	0.0000
	State Plan	84.1014	0.0000
	CSS/CASP	0.0000	0.0000
REVENUE ACCOUNT			
	Total :	84.1014	0.0000
	Charged	0.0000	0.0000
	Voted	84.1014	0.0000
	State Plan	84.1014	0.0000
	CSS/CASP	0.0000	0.0000
CAPITAL ACCOUNT			
4059	Capital Outlay on Public Works		
4059 60	Other Buildings		
4059 60 051	Construction		
4059 60 051 90	State Share for Central Assistance to State Plan		
4059 60 051 90 03	State Share of Special Plan Assistance (SPA)		
4059 60 051 90 03 53	Major works	1.6299	0.0000
4059 60 051 90 03	Total :	1.6299	0.0000
4059 60 051 90	Total :	1.6299	0.0000
4059 60 051	Total :	1.6299	0.0000
	Charged	0.0000	0.0000
	Voted	1.6299	0.0000
	State Plan	1.6299	0.0000
	CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4059 60	Total :	1.6299	0.0000
	Charged	0.0000	0.0000
	Voted	1.6299	0.0000
	State Plan	1.6299	0.0000
	CSS/CASP	0.0000	0.0000
4059	Total :	1.6299	0.0000
	Charged	0.0000	0.0000
	Voted	1.6299	0.0000
	State Plan	1.6299	0.0000
	CSS/CASP	0.0000	0.0000
4425	Capital Outlay on Co-operation		
4425 00			
4425 00 106	Investments in multi-purpose Rural Cooperatives		
4425 00 106 14	Co-operation		
4425 00 106 14 03	Consumer Co-operatives		
4425 00 106 14 03 54	Investments	6.0313	0.0000
4425 00 106 14 03	Total :	6.0313	0.0000
4425 00 106 14	Total :	6.0313	0.0000
4425 00 106	Total :	6.0313	0.0000
	Charged	0.0000	0.0000
	Voted	6.0313	0.0000
	State Plan	6.0313	0.0000
	CSS/CASP	0.0000	0.0000
4425 00 108	Investments in other Cooperatives		
4425 00 108 14	Co-operation		
4425 00 108 14 09	Warehousing, Marketing and Processing		
4425 00 108 14 09 54	Investments	14.0000	0.0000
4425 00 108 14 09	Total :	14.0000	0.0000
4425 00 108 14	Total :	14.0000	0.0000
4425 00 108	Total :	14.0000	0.0000
	Charged	0.0000	0.0000
	Voted	14.0000	0.0000
	State Plan	14.0000	0.0000
	CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4425 00	Total :	20.0313	0.0000
	Charged	0.0000	0.0000
	Voted	20.0313	0.0000
	State Plan	20.0313	0.0000
	CSS/CASP	0.0000	0.0000
4425	Total :	20.0313	0.0000
	Charged	0.0000	0.0000
	Voted	20.0313	0.0000
	State Plan	20.0313	0.0000
	CSS/CASP	0.0000	0.0000
6425	Loans for Cooperation		
6425 00			
6425 00 107	Loans to credit Cooperatives		
6425 00 107 14	Co-operation		
6425 00 107 14 12	Integrated Co-operative Development Project		
6425 00 107 14 12 54	Investments	32.7500	0.0000
6425 00 107 14 12	Total :	32.7500	0.0000
6425 00 107 14	Total :	32.7500	0.0000
6425 00 107	Total :	32.7500	0.0000
	Charged	0.0000	0.0000
	Voted	32.7500	0.0000
	State Plan	32.7500	0.0000
	CSS/CASP	0.0000	0.0000
6425 00	Total :	32.7500	0.0000
	Charged	0.0000	0.0000
	Voted	32.7500	0.0000
	State Plan	32.7500	0.0000
	CSS/CASP	0.0000	0.0000
6425	Total :	32.7500	0.0000
	Charged	0.0000	0.0000
	Voted	32.7500	0.0000
	State Plan	32.7500	0.0000
	CSS/CASP	0.0000	0.0000
CAPITAL ACCOUNT	Total :	54.4111	0.0000
	Charged	0.0000	0.0000
	Voted	54.4111	0.0000
	State Plan	54.4111	0.0000
	CSS/CASP	0.0000	0.0000

Continue Demand No : 20

(Amount in Lakhs)

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
Demand No :	12		
	Total :	138.5125	0.0000
	Charged	0.0000	0.0000
	Voted	138.5125	0.0000
	State Plan	138.5125	0.0000
	CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 13 Public Works (R&B)**CAPITAL ACCOUNT**

4059 Capital Outlay on Public Works		
4059 01 Office Buildings		
4059 01 051 Construction		
4059 01 051 25 Public Works		
4059 01 051 25 06 Civil Works		
4059 01 051 25 06 53 Major works	34.0000	0.0000
4059 01 051 25 06 Total :	34.0000	0.0000
4059 01 051 25 10 State Legislature		
4059 01 051 25 10 53 Major works	113.5811	0.0000
4059 01 051 25 10 Total :	113.5811	0.0000
4059 01 051 25 Total :	147.5811	0.0000
4059 01 051 Total :	147.5811	0.0000
Charged	0.0000	0.0000
Voted	147.5811	0.0000
State Plan	147.5811	0.0000
CSS/CASP	0.0000	0.0000
4059 01 Total :	147.5811	0.0000
Charged	0.0000	0.0000
Voted	147.5811	0.0000
State Plan	147.5811	0.0000
CSS/CASP	0.0000	0.0000
4059 60 Other Buildings		
4059 60 051 Construction		
4059 60 051 99 Others		
4059 60 051 99 77 Special Development Scheme (SDS)		
4059 60 051 99 77 53 Major works	118.9999	0.0000
4059 60 051 99 77 Total :	118.9999	0.0000
4059 60 051 99 Total :	118.9999	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4059 60 051	Total :	118.9999	0.0000
	Charged	0.0000	0.0000
	Voted	118.9999	0.0000
	State Plan	118.9999	0.0000
	CSS/CASP	0.0000	0.0000
4059 60 800	Other Expenditure		
4059 60 800 91	Central Assistance to State Plan		
4059 60 800 91 03	Special Plan Assistance (SPA)		
4059 60 800 91 03 53	Major works	4.1864	0.0000
4059 60 800 91 03	Total :	4.1864	0.0000
4059 60 800 91	Total :	4.1864	0.0000
4059 60 800	Total :	4.1864	0.0000
	Charged	0.0000	0.0000
	Voted	4.1864	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	4.1864	0.0000
4059 60	Total :	123.1863	0.0000
	Charged	0.0000	0.0000
	Voted	123.1863	0.0000
	State Plan	118.9999	0.0000
	CSS/CASP	4.1864	0.0000
4059 80	General		
4059 80 201	Acquisition of Land		
4059 80 201 25	Public Works		
4059 80 201 25 16	Land Acquisition		
4059 80 201 25 16 58	Purchase / Acquisition of Land	17.2544	0.0000
4059 80 201 25 16	Total :	17.2544	0.0000
4059 80 201 25	Total :	17.2544	0.0000
4059 80 201	Total :	17.2544	0.0000
	Charged	0.0000	0.0000
	Voted	17.2544	0.0000
	State Plan	17.2544	0.0000
	CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4059 80	Total :	17.2544	0.0000
	Charged	0.0000	0.0000
	Voted	17.2544	0.0000
	State Plan	17.2544	0.0000
	CSS/CASP	0.0000	0.0000
4059	Total :	288.0218	0.0000
	Charged	0.0000	0.0000
	Voted	288.0218	0.0000
	State Plan	283.8354	0.0000
	CSS/CASP	4.1864	0.0000
4216	Capital Outlay on Housing		
4216 01	Government Residential Buildings		
4216 01 106	General Pool Accommodation		
4216 01 106 52	Housing		
4216 01 106 52 02	Civil Works		
4216 01 106 52 02 53	Major works	55.7407	0.0000
4216 01 106 52 02	Total :	55.7407	0.0000
4216 01 106 52 06	State Legislature		
4216 01 106 52 06 53	Major works	23.8806	0.0000
4216 01 106 52 06	Total :	23.8806	0.0000
4216 01 106 52	Total :	79.6213	0.0000
4216 01 106	Total :	79.6213	0.0000
	Charged	0.0000	0.0000
	Voted	79.6213	0.0000
	State Plan	79.6213	0.0000
	CSS/CASP	0.0000	0.0000
4216 01	Total :	79.6213	0.0000
	Charged	0.0000	0.0000
	Voted	79.6213	0.0000
	State Plan	79.6213	0.0000
	CSS/CASP	0.0000	0.0000
4216	Total :	79.6213	0.0000
	Charged	0.0000	0.0000
	Voted	79.6213	0.0000
	State Plan	79.6213	0.0000
	CSS/CASP	0.0000	0.0000
4552	Capital Outlay on North Eastern Areas		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4552 00		
4552 00 337 Roads Works		
4552 00 337 90 State Share for Central Assistance to State Plan		
4552 00 337 90 08 State Share of North Eastern Council (NEC)		
4552 00 337 90 08 53 Major works	0.2000	0.0000
4552 00 337 90 08 Total :	0.2000	0.0000
4552 00 337 90 Total :	0.2000	0.0000
4552 00 337 91 Central Assistance to State Plan		
4552 00 337 91 08 North Eastern Council (NEC)		
4552 00 337 91 08 53 Major works	336.2631	0.0000
4552 00 337 91 08 Total :	336.2631	0.0000
4552 00 337 91 Total :	336.2631	0.0000
4552 00 337 Total :	336.4631	0.0000
Charged	0.0000	0.0000
Voted	336.4631	0.0000
State Plan	0.2000	0.0000
CSS/CASP	336.2631	0.0000
4552 00 Total :	336.4631	0.0000
Charged	0.0000	0.0000
Voted	336.4631	0.0000
State Plan	0.2000	0.0000
CSS/CASP	336.2631	0.0000
4552 Total :	336.4631	0.0000
Charged	0.0000	0.0000
Voted	336.4631	0.0000
State Plan	0.2000	0.0000
CSS/CASP	336.2631	0.0000
5054 Capital Outlay on Roads and Bridges		
5054 01 National Highways		
5054 01 101 Permanent Bridges		
5054 01 101 54 National Bank for Agriculture and Rural Development (NABARD)		
5054 01 101 54 37 Improvement of National Highway in Tripura		
5054 01 101 54 37 53 Major works	64.3042	0.0000
5054 01 101 54 37 Total :	64.3042	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
5054 01 101 54	Total :	64.3042	0.0000
5054 01 101	Total :	64.3042	0.0000
	Charged	0.0000	0.0000
	Voted	64.3042	0.0000
	State Plan	64.3042	0.0000
	CSS/CASP	0.0000	0.0000
5054 01 337	Road Works		
5054 01 337 54	National Bank for Agriculture and Rural Development (NABARD)		
5054 01 337 54 37	Improvement of National Highway in Tripura		
5054 01 337 54 37 53	Major works	172.5962	0.0000
5054 01 337 54 37	Total :	172.5962	0.0000
5054 01 337 54	Total :	172.5962	0.0000
5054 01 337	Total :	172.5962	0.0000
	Charged	0.0000	0.0000
	Voted	172.5962	0.0000
	State Plan	172.5962	0.0000
	CSS/CASP	0.0000	0.0000
5054 01	Total :	236.9004	0.0000
	Charged	0.0000	0.0000
	Voted	236.9004	0.0000
	State Plan	236.9004	0.0000
	CSS/CASP	0.0000	0.0000
5054 04	District and Other Roads		
5054 04 101	Bridges		
5054 04 101 54	National Bank for Agriculture and Rural Development (NABARD)		
5054 04 101 54 26	Construction of Rural Bridges		
5054 04 101 54 26 53	Major works	486.4543	0.0000
5054 04 101 54 26	Total :	486.4543	0.0000
5054 04 101 54	Total :	486.4543	0.0000
5054 04 101 91	Central Assistance to State Plan		
5054 04 101 91 04	Special Central Assistance (SCA) - untied		
5054 04 101 91 04 53	Major works	14.0335	0.0000
5054 04 101 91 04	Total :	14.0335	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
5054 04 101 91 09 Central Pool of Resources for North East & Sikkim (NLCPR)		
5054 04 101 91 09 53 Major works	56.8790	0.0000
5054 04 101 91 09 Total :	56.8790	0.0000
5054 04 101 91 22 Pradhan Mantri Gram Sadak Yojana (PMGSY)		
5054 04 101 91 22 53 Major works	680.0000	0.0000
5054 04 101 91 22 Total :	680.0000	0.0000
5054 04 101 91 Total :	750.9124	0.0000
5054 04 101 Total :	1237.3668	0.0000
Charged	0.0000	0.0000
Voted	1237.3668	0.0000
State Plan	486.4543	0.0000
CSS/CASP	750.9124	0.0000
5054 04 337 Road works		
5054 04 337 54 National Bank for Agriculture and Rural Development (NABARD)		
5054 04 337 54 36 RIDF Loan of Various Projects under different Administrative Departments		
5054 04 337 54 36 53 Major works	494.6948	0.0000
5054 04 337 54 36 Total :	494.6948	0.0000
5054 04 337 54 Total :	494.6948	0.0000
5054 04 337 90 State Share for Central Assistance to State Plan		
5054 04 337 90 22 State Share of Pradhan Mantri Gram Sadak Yojana (PMGSY)		
5054 04 337 90 22 53 Major works	335.2111	0.0000
5054 04 337 90 22 Total :	335.2111	0.0000
5054 04 337 90 Total :	335.2111	0.0000
5054 04 337 91 Central Assistance to State Plan		
5054 04 337 91 07 Roads and Bridges		
5054 04 337 91 07 53 Major works	67.3700	0.0000
5054 04 337 91 07 Total :	67.3700	0.0000
5054 04 337 91 10 ACA for Externally Aided Projects (EAPs)		
5054 04 337 91 10 53 Major works	146.0415	0.0000
5054 04 337 91 10 Total :	146.0415	0.0000
5054 04 337 91 22 Pradhan Mantri Gram Sadak Yojana (PMGSY)		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
5054 04 337 91 22 53 Major works	1621.5238	0.0000
5054 04 337 91 22 Total :	1621.5238	0.0000
5054 04 337 91 Total :	1834.9352	0.0000
5054 04 337 Total :	2664.8411	0.0000
Charged	0.0000	0.0000
Voted	2664.8411	0.0000
State Plan	829.9059	0.0000
CSS/CASP	1834.9352	0.0000
5054 04 800 Other Expenditure		
5054 04 800 54 National Bank for Agriculture and Rural Development (NABARD)		
5054 04 800 54 07 State Share		
5054 04 800 54 07 53 Major works	73.3013	0.0000
5054 04 800 54 07 Total :	73.3013	0.0000
5054 04 800 54 Total :	73.3013	0.0000
5054 04 800 99 Others		
5054 04 800 99 60 Other then MNP		
5054 04 800 99 60 53 Major works	278.7975	0.0000
5054 04 800 99 60 Total :	278.7975	0.0000
5054 04 800 99 Total :	278.7975	0.0000
5054 04 800 Total :	352.0988	0.0000
Charged	0.0000	0.0000
Voted	352.0988	0.0000
State Plan	352.0988	0.0000
CSS/CASP	0.0000	0.0000
5054 04 Total :	4254.3067	0.0000
Charged	0.0000	0.0000
Voted	4254.3067	0.0000
State Plan	1668.4590	0.0000
CSS/CASP	2585.8477	0.0000
5054 05 Roads		
5054 05 101 Bridges		
5054 05 101 68 Road and Bridges		
5054 05 101 68 01 R & B		
5054 05 101 68 01 53 Major works	255.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
5054 05 101 68 01 Total :	255.0000	0.0000
5054 05 101 68 Total :	255.0000	0.0000
5054 05 101 91 Central Assistance to State Plan		
5054 05 101 91 79 Special Assistance for ongoing priority projects		
5054 05 101 91 79 53 Major works	638.8419	0.0000
5054 05 101 91 79 Total :	638.8419	0.0000
5054 05 101 91 Total :	638.8419	0.0000
5054 05 101 99 Others		
5054 05 101 99 77 Special Development Scheme (SDS)		
5054 05 101 99 77 53 Major works	85.0000	0.0000
5054 05 101 99 77 Total :	85.0000	0.0000
5054 05 101 99 Total :	85.0000	0.0000
5054 05 101 Total :	978.8419	0.0000
Charged	0.0000	0.0000
Voted	978.8419	0.0000
State Plan	340.0000	0.0000
CSS/CASP	638.8419	0.0000
5054 05 337 Roads Works		
5054 05 337 91 Central Assistance to State Plan		
5054 05 337 91 03 Special Plan Assistance (SPA)		
5054 05 337 91 03 53 Major works	0.5374	0.0000
5054 05 337 91 03 Total :	0.5374	0.0000
5054 05 337 91 Total :	0.5374	0.0000
5054 05 337 99 Others		
5054 05 337 99 77 Special Development Scheme (SDS)		
5054 05 337 99 77 53 Major works	253.6400	0.0000
5054 05 337 99 77 Total :	253.6400	0.0000
5054 05 337 99 Total :	253.6400	0.0000
5054 05 337 Total :	254.1774	0.0000
Charged	0.0000	0.0000
Voted	254.1774	0.0000
State Plan	253.6400	0.0000
CSS/CASP	0.5374	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
5054 05	Total :	1233.0193	0.0000
	Charged	0.0000	0.0000
	Voted	1233.0193	0.0000
	State Plan	593.6400	0.0000
	CSS/CASP	639.3793	0.0000
5054	Total :	5724.2264	0.0000
	Charged	0.0000	0.0000
	Voted	5724.2264	0.0000
	State Plan	2498.9994	0.0000
	CSS/CASP	3225.2270	0.0000
CAPITAL ACCOUNT	Total :	6428.3326	0.0000
	Charged	0.0000	0.0000
	Voted	6428.3326	0.0000
	State Plan	2862.6561	0.0000
	CSS/CASP	3565.6765	0.0000
Demand No : 13	Total :	6428.3326	0.0000
	Charged	0.0000	0.0000
	Voted	6428.3326	0.0000
	State Plan	2862.6561	0.0000
	CSS/CASP	3565.6765	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 14 Power**CAPITAL ACCOUNT**

4552 Capital Outlay on North Eastern Areas		
4552 00		
4552 00 101 Contribution to Central Resource Pool for Development of North Eastern Region		
4552 00 101 90 State Share for Central Assistance to State Plan		
4552 00 101 90 08 State Share of North Eastern Council (NEC)		
4552 00 101 90 08 57 Grants for Creation of Capital Assets	7.6930	0.0000
4552 00 101 90 08 Total :	7.6930	0.0000
4552 00 101 90 Total :	7.6930	0.0000
4552 00 101 91 Central Assistance to State Plan		
4552 00 101 91 08 North Eastern Council (NEC)		
4552 00 101 91 08 57 Grants for Creation of Capital Assets	112.1400	0.0000
4552 00 101 91 08 Total :	112.1400	0.0000
4552 00 101 91 Total :	112.1400	0.0000
4552 00 101 Total :	119.8330	0.0000
Charged	0.0000	0.0000
Voted	119.8330	0.0000
State Plan	7.6930	0.0000
CSS/CASP	112.1400	0.0000
4552 00 Total :	119.8330	0.0000
Charged	0.0000	0.0000
Voted	119.8330	0.0000
State Plan	7.6930	0.0000
CSS/CASP	112.1400	0.0000
4552 Total :	119.8330	0.0000
Charged	0.0000	0.0000
Voted	119.8330	0.0000
State Plan	7.6930	0.0000
CSS/CASP	112.1400	0.0000
4801 Capital Outlay on Power Projects		
4801 06 Rural Electrification		
4801 06 800 Other Expenditure		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4801 06 800 70 State Share		
4801 06 800 70 14 Power		
4801 06 800 70 14 57 Grants for Creation of Capital Assets	94.0593	0.0000
4801 06 800 70 14 Total :	94.0593	0.0000
4801 06 800 70 Total :	94.0593	0.0000
4801 06 800 99 Others		
4801 06 800 99 77 Special Development Scheme (SDS)		
4801 06 800 99 77 57 Grants for Creation of Capital Assets	8.8000	0.0000
4801 06 800 99 77 Total :	8.8000	0.0000
4801 06 800 99 Total :	8.8000	0.0000
4801 06 800 Total :	102.8593	0.0000
Charged	0.0000	0.0000
Voted	102.8593	0.0000
State Plan	102.8593	0.0000
CSS/CASP	0.0000	0.0000
4801 06 Total :	102.8593	0.0000
Charged	0.0000	0.0000
Voted	102.8593	0.0000
State Plan	102.8593	0.0000
CSS/CASP	0.0000	0.0000
4801 Total :	102.8593	0.0000
Charged	0.0000	0.0000
Voted	102.8593	0.0000
State Plan	102.8593	0.0000
CSS/CASP	0.0000	0.0000
CAPITAL ACCOUNT Total :	222.6923	0.0000
Charged	0.0000	0.0000
Voted	222.6923	0.0000
State Plan	110.5523	0.0000
CSS/CASP	112.1400	0.0000
Demand No : 14 Total :	222.6923	0.0000
Charged	0.0000	0.0000
Voted	222.6923	0.0000
State Plan	110.5523	0.0000
CSS/CASP	112.1400	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 15 Public Works (WR)**REVENUE ACCOUNT**

2701 Major and Medium Irrigation		
2701 04 Medium Irrigation - Non - commercial		
2701 04 001 Direction and Administration		
2701 04 001 27 Water Resource		
2701 04 001 27 13 Direction		
2701 04 001 27 13 13 Office Expenses	0.9470	0.0000
2701 04 001 27 13 18 Cost of fuel etc and maintenance cost of vehicles	0.0426	0.0000
2701 04 001 27 13 Total :	0.9896	0.0000
2701 04 001 27 14 Execution		
2701 04 001 27 14 11 Travel Expenses	0.0520	0.0000
2701 04 001 27 14 13 Office Expenses	1.0658	0.0000
2701 04 001 27 14 19 Hiring charges of private vehicles	0.7948	0.0000
2701 04 001 27 14 Total :	1.9125	0.0000
2701 04 001 27 Total :	2.9021	0.0000
2701 04 001 Total :	2.9021	0.0000
Charged	0.0000	0.0000
Voted	2.9021	0.0000
State Plan	2.9021	0.0000
CSS/CASP	0.0000	0.0000
2701 04 Total :	2.9021	0.0000
Charged	0.0000	0.0000
Voted	2.9021	0.0000
State Plan	2.9021	0.0000
CSS/CASP	0.0000	0.0000
2701 Total :	2.9021	0.0000
Charged	0.0000	0.0000
Voted	2.9021	0.0000
State Plan	2.9021	0.0000
CSS/CASP	0.0000	0.0000
2702 Minor Irrigation		
2702 80 General		
2702 80 001 Direction and Administration		
2702 80 001 27 Water Resource		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2702 80 001 27 13 Direction		
2702 80 001 27 13 13 Office Expenses	1.2272	0.0000
2702 80 001 27 13 18 Cost of fuel etc and maintenance cost of vehicles	0.6446	0.0000
2702 80 001 27 13 19 Hiring charges of private vehicles	0.4575	0.0000
2702 80 001 27 13 Total :	2.3294	0.0000
2702 80 001 27 14 Execution		
2702 80 001 27 14 11 Travel Expenses	0.2048	0.0000
2702 80 001 27 14 13 Office Expenses	0.4052	0.0000
2702 80 001 27 14 19 Hiring charges of private vehicles	0.2569	0.0000
2702 80 001 27 14 Total :	0.8668	0.0000
2702 80 001 27 Total :	3.1962	0.0000
2702 80 001 Total :	3.1962	0.0000
Charged	0.0000	0.0000
Voted	3.1962	0.0000
State Plan	3.1962	0.0000
CSS/CASP	0.0000	0.0000
2702 80 Total :	3.1962	0.0000
Charged	0.0000	0.0000
Voted	3.1962	0.0000
State Plan	3.1962	0.0000
CSS/CASP	0.0000	0.0000
2702 Total :	3.1962	0.0000
Charged	0.0000	0.0000
Voted	3.1962	0.0000
State Plan	3.1962	0.0000
CSS/CASP	0.0000	0.0000
2711 Flood Control and Drainage		
2711 01 Flood Control		
2711 01 001 Direction and Administration		
2711 01 001 27 Water Resource		
2711 01 001 27 13 Direction		
2711 01 001 27 13 11 Travel Expenses	0.0669	0.0000
2711 01 001 27 13 13 Office Expenses	0.5298	0.0000
2711 01 001 27 13 Total :	0.5967	0.0000
2711 01 001 27 14 Execution		
2711 01 001 27 14 11 Travel Expenses	0.1248	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2711 01 001 27 14 13 Office Expenses	0.2305	0.0000
2711 01 001 27 14 19 Hiring charges of private vehicles	0.4233	0.0000
2711 01 001 27 14 Total :	0.7786	0.0000
2711 01 001 27 Total :	1.3753	0.0000
2711 01 001 Total :	1.3753	0.0000
Charged	0.0000	0.0000
Voted	1.3753	0.0000
State Plan	1.3753	0.0000
CSS/CASP	0.0000	0.0000
2711 01 Total :	1.3753	0.0000
Charged	0.0000	0.0000
Voted	1.3753	0.0000
State Plan	1.3753	0.0000
CSS/CASP	0.0000	0.0000
2711 Total :	1.3753	0.0000
Charged	0.0000	0.0000
Voted	1.3753	0.0000
State Plan	1.3753	0.0000
CSS/CASP	0.0000	0.0000
REVENUE ACCOUNT Total :	7.4735	0.0000
Charged	0.0000	0.0000
Voted	7.4735	0.0000
State Plan	7.4735	0.0000
CSS/CASP	0.0000	0.0000
CAPITAL ACCOUNT		
4701 Capital outlay on Major and Medium Irrigation		
4701 04 Medium Irrigation-Non-Commercial		
4701 04 001 Direction and Administration		
4701 04 001 27 Water Resource		
4701 04 001 27 19 Medium Irrigation		
4701 04 001 27 19 58 Purchase / Acquisition of Land	1.2810	0.0000
4701 04 001 27 19 Total :	1.2810	0.0000
4701 04 001 27 Total :	1.2810	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4701 04 001 Total :	1.2810	0.0000
Charged	0.0000	0.0000
Voted	1.2810	0.0000
State Plan	1.2810	0.0000
CSS/CASP	0.0000	0.0000
4701 04 Total :	1.2810	0.0000
Charged	0.0000	0.0000
Voted	1.2810	0.0000
State Plan	1.2810	0.0000
CSS/CASP	0.0000	0.0000
4701 80 General		
4701 80 800 Other Expenditure		
4701 80 800 91 Central Assistance to State Plan		
4701 80 800 91 28 Accelerated Irrigation Benefit Programme (AIBP) & Other Water Resource Programmes		
4701 80 800 91 28 53 Major works	3.6729	0.0000
4701 80 800 91 28 Total :	3.6729	0.0000
4701 80 800 91 Total :	3.6729	0.0000
4701 80 800 Total :	3.6729	0.0000
Charged	0.0000	0.0000
Voted	3.6729	0.0000
State Plan	0.0000	0.0000
CSS/CASP	3.6729	0.0000
4701 80 Total :	3.6729	0.0000
Charged	0.0000	0.0000
Voted	3.6729	0.0000
State Plan	0.0000	0.0000
CSS/CASP	3.6729	0.0000
4701 Total :	4.9539	0.0000
Charged	0.0000	0.0000
Voted	4.9539	0.0000
State Plan	1.2810	0.0000
CSS/CASP	3.6729	0.0000
4702 Capital Outlay on Minor Irrigation		
4702 00		
4702 00 101 Surface Water		
4702 00 101 27 Water Resource		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4702 00 101 27 07 Lift Irrigation		
4702 00 101 27 07 53 Major works	23.6327	0.0000
4702 00 101 27 07 Total :	23.6327	0.0000
4702 00 101 27 Total :	23.6327	0.0000
4702 00 101 54 National Bank for Agriculture and Rural Development (NABARD)		
4702 00 101 54 30 RIDF-XIX- Muhuri Irrigation Project, Kalashi, South Tripura District		
4702 00 101 54 30 53 Major works	17.0000	0.0000
4702 00 101 54 30 Total :	17.0000	0.0000
4702 00 101 54 Total :	17.0000	0.0000
4702 00 101 Total :	40.6327	0.0000
Charged	0.0000	0.0000
Voted	40.6327	0.0000
State Plan	40.6327	0.0000
CSS/CASP	0.0000	0.0000
4702 00 102 Ground Water		
4702 00 102 54 National Bank for Agriculture and Rural Development (NABARD)		
4702 00 102 54 36 RIDF Loan of Various Projects under different Administrative Departments		
4702 00 102 54 36 53 Major works	41.2668	0.0000
4702 00 102 54 36 Total :	41.2668	0.0000
4702 00 102 54 Total :	41.2668	0.0000
4702 00 102 Total :	41.2668	0.0000
Charged	0.0000	0.0000
Voted	41.2668	0.0000
State Plan	41.2668	0.0000
CSS/CASP	0.0000	0.0000
4702 00 800 Other Expenditure		
4702 00 800 91 Central Assistance to State Plan		
4702 00 800 91 03 Special Plan Assistance (SPA)		
4702 00 800 91 03 53 Major works	29.3971	0.0000
4702 00 800 91 03 Total :	29.3971	0.0000
4702 00 800 91 Total :	29.3971	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4702 00 800	Total :	29.3971	0.0000
	Charged	0.0000	0.0000
	Voted	29.3971	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	29.3971	0.0000
4702 00	Total :	111.2966	0.0000
	Charged	0.0000	0.0000
	Voted	111.2966	0.0000
	State Plan	81.8995	0.0000
	CSS/CASP	29.3971	0.0000
4702	Total :	111.2966	0.0000
	Charged	0.0000	0.0000
	Voted	111.2966	0.0000
	State Plan	81.8995	0.0000
	CSS/CASP	29.3971	0.0000
4711	Capital Outlay on Flood Control projects		
4711 01	Flood Control		
4711 01 103	Civil Works		
4711 01 103 99	Others		
4711 01 103 99 77	Special Development Scheme (SDS)		
4711 01 103 99 77 53	Major works	9.0000	0.0000
4711 01 103 99 77	Total :	9.0000	0.0000
4711 01 103 99	Total :	9.0000	0.0000
4711 01 103	Total :	9.0000	0.0000
	Charged	0.0000	0.0000
	Voted	9.0000	0.0000
	State Plan	9.0000	0.0000
	CSS/CASP	0.0000	0.0000
4711 01 800	Other Expenditure		
4711 01 800 27	Water Resource		
4711 01 800 27 04	Embankment Works		
4711 01 800 27 04 53	Major works	119.7860	0.0000
4711 01 800 27 04	Total :	119.7860	0.0000
4711 01 800 27 08	Protective Works		
4711 01 800 27 08 53	Major works	79.2331	0.0000
4711 01 800 27 08	Total :	79.2331	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4711 01 800 27 Total :	199.0192	0.0000
4711 01 800 91 Central Assistance to State Plan		
4711 01 800 91 28 Accelerated Irrigation Benefit Programme (AIBP) & Other Water Resource Programmes		
4711 01 800 91 28 53 Major works	34.0000	0.0000
4711 01 800 91 28 Total :	34.0000	0.0000
4711 01 800 91 Total :	34.0000	0.0000
4711 01 800 Total :	233.0192	0.0000
Charged	0.0000	0.0000
Voted	233.0192	0.0000
State Plan	199.0192	0.0000
CSS/CASP	34.0000	0.0000
4711 01 Total :	242.0192	0.0000
Charged	0.0000	0.0000
Voted	242.0192	0.0000
State Plan	208.0192	0.0000
CSS/CASP	34.0000	0.0000
4711 Total :	242.0192	0.0000
Charged	0.0000	0.0000
Voted	242.0192	0.0000
State Plan	208.0192	0.0000
CSS/CASP	34.0000	0.0000
CAPITAL ACCOUNT Total :	358.2697	0.0000
Charged	0.0000	0.0000
Voted	358.2697	0.0000
State Plan	291.1996	0.0000
CSS/CASP	67.0700	0.0000
Demand No : 15 Total :	365.7432	0.0000
Charged	0.0000	0.0000
Voted	365.7432	0.0000
State Plan	298.6731	0.0000
CSS/CASP	67.0700	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 16 Health**REVENUE ACCOUNT**

2210 Medical and Public Health		
2210 01 Urban Health Services-Allopathy		
2210 01 001 Direction and Administration		
2210 01 001 98 Administration		
2210 01 001 98 16 Health		
2210 01 001 98 16 11 Travel Expenses	0.9947	0.0000
2210 01 001 98 16 13 Office Expenses	0.9310	0.0000
2210 01 001 98 16 18 Cost of fuel etc and maintenance cost of vehicles	1.1648	0.0000
2210 01 001 98 16 19 Hiring charges of private vehicles	0.7653	0.0000
2210 01 001 98 16 21 Supplies and Materials	1.0610	0.0000
2210 01 001 98 16 Total :	4.9168	0.0000
2210 01 001 98 Total :	4.9168	0.0000
2210 01 001 Total :	4.9168	0.0000
Charged	0.0000	0.0000
Voted	4.9168	0.0000
State Plan	4.9168	0.0000
CSS/CASP	0.0000	0.0000
2210 01 110 Hospital and Dispensaries		
2210 01 110 16 Hospital		
2210 01 110 16 01 Cancer Hospital (Cancer Control Programme)		
2210 01 110 16 01 11 Travel Expenses	1.0708	0.0000
2210 01 110 16 01 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	14.0609	0.0000
2210 01 110 16 01 Total :	15.1317	0.0000
2210 01 110 16 04 District Hospital		
2210 01 110 16 04 11 Travel Expenses	0.1420	0.0000
2210 01 110 16 04 13 Office Expenses	3.0629	0.0000
2210 01 110 16 04 18 Cost of fuel etc and maintenance cost of vehicles	1.2987	0.0000
2210 01 110 16 04 19 Hiring charges of private vehicles	0.8072	0.0000
2210 01 110 16 04 21 Supplies and Materials	9.5970	0.0000
2210 01 110 16 04 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	9.7311	0.0000
2210 01 110 16 04 24 P.O.L.	2.7943	0.0000
2210 01 110 16 04 Total :	27.4330	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2210 01 110 16 07 G.B. Hospital		
2210 01 110 16 07 11 Travel Expenses	0.3795	0.0000
2210 01 110 16 07 13 Office Expenses	2.5360	0.0000
2210 01 110 16 07 19 Hiring charges of private vehicles	1.8480	0.0000
2210 01 110 16 07 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	12.3162	0.0000
2210 01 110 16 07 24 P.O.L.	0.2747	0.0000
2210 01 110 16 07 27 Minor Works	2.4278	0.0000
2210 01 110 16 07 Total :	19.7821	0.0000
2210 01 110 16 08 I.G.M. Hospital		
2210 01 110 16 08 11 Travel Expenses	0.4521	0.0000
2210 01 110 16 08 13 Office Expenses	1.2556	0.0000
2210 01 110 16 08 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	7.6509	0.0000
2210 01 110 16 08 24 P.O.L.	0.2909	0.0000
2210 01 110 16 08 27 Minor Works	0.6244	0.0000
2210 01 110 16 08 Total :	10.2738	0.0000
2210 01 110 16 12 Sub-Divisional Hospital		
2210 01 110 16 12 11 Travel Expenses	0.4371	0.0000
2210 01 110 16 12 13 Office Expenses	5.4448	0.0000
2210 01 110 16 12 18 Cost of fuel etc and maintenance cost of vehicles	5.0572	0.0000
2210 01 110 16 12 21 Supplies and Materials	7.0471	0.0000
2210 01 110 16 12 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	10.9274	0.0000
2210 01 110 16 12 24 P.O.L.	6.2166	0.0000
2210 01 110 16 12 27 Minor Works	0.3385	0.0000
2210 01 110 16 12 Total :	35.4686	0.0000
2210 01 110 16 Total :	108.0892	0.0000
2210 01 110 Total :	108.0892	0.0000
Charged	0.0000	0.0000
Voted	108.0892	0.0000
State Plan	108.0892	0.0000
CSS/CASP	0.0000	0.0000
2210 01 Total :	113.0060	0.0000
Charged	0.0000	0.0000
Voted	113.0060	0.0000
State Plan	113.0060	0.0000
CSS/CASP	0.0000	0.0000
2210 02 Urban Health Services-Other systems of medicine		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2210 02 101 Ayurveda		
2210 02 101 16 Hospital		
2210 02 101 16 11 State Ayurvedic Hospital		
2210 02 101 16 11 21 Supplies and Materials	0.0578	0.0000
2210 02 101 16 11 Total :	0.0578	0.0000
2210 02 101 16 Total :	0.0578	0.0000
2210 02 101 90 State Share for Central Assistance to State Plan		
2210 02 101 90 46 State Share of National Mission on Ayush including Mission on Medicinal Plants		
2210 02 101 90 46 21 Supplies and Materials	0.9343	0.0000
2210 02 101 90 46 Total :	0.9343	0.0000
2210 02 101 90 Total :	0.9343	0.0000
2210 02 101 Total :	0.9921	0.0000
Charged	0.0000	0.0000
Voted	0.9921	0.0000
State Plan	0.9921	0.0000
CSS/CASP	0.0000	0.0000
2210 02 102 Homeopathy		
2210 02 102 16 Hospital		
2210 02 102 16 09 Netaji Subhas State Homeopathic Hospital		
2210 02 102 16 09 13 Office Expenses	0.0818	0.0000
2210 02 102 16 09 21 Supplies and Materials	0.0381	0.0000
2210 02 102 16 09 Total :	0.1199	0.0000
2210 02 102 16 Total :	0.1199	0.0000
2210 02 102 Total :	0.1199	0.0000
Charged	0.0000	0.0000
Voted	0.1199	0.0000
State Plan	0.1199	0.0000
CSS/CASP	0.0000	0.0000
2210 02 Total :	1.1120	0.0000
Charged	0.0000	0.0000
Voted	1.1120	0.0000
State Plan	1.1120	0.0000
CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2210 05 Medical Education, Training and Research		
2210 05 105 Allopathy		
2210 05 105 15 Health Services		
2210 05 105 15 04 Education		
2210 05 105 15 04 28 Professional Services	0.2600	0.0000
2210 05 105 15 04 36 Scholarship / Stipend	1.7426	0.0000
2210 05 105 15 04 Total :	2.0026	0.0000
2210 05 105 15 21 Training of Medical and Para Medical Staff		
2210 05 105 15 21 20 Other Administrative Expenses	1.6100	0.0000
2210 05 105 15 21 32 Contributions	0.1125	0.0000
2210 05 105 15 21 Total :	1.7225	0.0000
2210 05 105 15 Total :	3.7251	0.0000
2210 05 105 Total :	3.7251	0.0000
Charged	0.0000	0.0000
Voted	3.7251	0.0000
State Plan	3.7251	0.0000
CSS/CASP	0.0000	0.0000
2210 05 Total :	3.7251	0.0000
Charged	0.0000	0.0000
Voted	3.7251	0.0000
State Plan	3.7251	0.0000
CSS/CASP	0.0000	0.0000
2210 Total :	117.8431	0.0000
Charged	0.0000	0.0000
Voted	117.8431	0.0000
State Plan	117.8431	0.0000
CSS/CASP	0.0000	0.0000
2230 Labour, Employment and Skill Development		
2230 01 Labour		
2230 01 111 Social Security for labour		
2230 01 111 90 State Share for Central Assistance to State Plan		
2230 01 111 90 57 State Share of Social Security for Unorganized Workers including RSBY		
2230 01 111 90 57 31 Grants-in-Aid	28.0197	0.0000
2230 01 111 90 57 Total :	28.0197	0.0000
2230 01 111 90 Total :	28.0197	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2230 01 111 91 Central Assistance to State Plan		
2230 01 111 91 57 Social Security for Unorganized Workers including RSBY		
2230 01 111 91 57 31 Grants-in-Aid	336.6906	0.0000
2230 01 111 91 57 Total :	336.6906	0.0000
2230 01 111 91 Total :	336.6906	0.0000
2230 01 111 Total :	364.7103	0.0000
Charged	0.0000	0.0000
Voted	364.7103	0.0000
State Plan	28.0197	0.0000
CSS/CASP	336.6906	0.0000
2230 01 Total :	364.7103	0.0000
Charged	0.0000	0.0000
Voted	364.7103	0.0000
State Plan	28.0197	0.0000
CSS/CASP	336.6906	0.0000
2230 Total :	364.7103	0.0000
Charged	0.0000	0.0000
Voted	364.7103	0.0000
State Plan	28.0197	0.0000
CSS/CASP	336.6906	0.0000
REVENUE ACCOUNT Total :	482.5535	0.0000
Charged	0.0000	0.0000
Voted	482.5535	0.0000
State Plan	145.8628	0.0000
CSS/CASP	336.6906	0.0000
CAPITAL ACCOUNT		
4210 Capital Outlay on Medical and Public Health		
4210 01 Urban Health Services		
4210 01 110 Hospital and Dispensaries		
4210 01 110 16 Hospital		
4210 01 110 16 01 Cancer Hospital (Cancer Control Programme)		
4210 01 110 16 01 53 Major works	8.5000	0.0000
4210 01 110 16 01 Total :	8.5000	0.0000
4210 01 110 16 04 District Hospital		
4210 01 110 16 04 53 Major works	50.0000	0.0000
4210 01 110 16 04 58 Purchase / Acquisition of Land	1.0200	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4210 01 110 16 04 Total :	51.0200	0.0000
4210 01 110 16 07 G.B. Hospital		
4210 01 110 16 07 53 Major works	17.0000	0.0000
4210 01 110 16 07 Total :	17.0000	0.0000
4210 01 110 16 08 I.G.M. Hospital		
4210 01 110 16 08 53 Major works	17.0000	0.0000
4210 01 110 16 08 Total :	17.0000	0.0000
4210 01 110 16 12 Sub-Divisional Hospital		
4210 01 110 16 12 52 Machinery and Equipment	34.5967	0.0000
4210 01 110 16 12 53 Major works	32.1863	0.0000
4210 01 110 16 12 Total :	66.7830	0.0000
4210 01 110 16 Total :	160.3030	0.0000
4210 01 110 90 State Share for Central Assistance to State Plan		
4210 01 110 90 03 State Share of Special Plan Assistance (SPA)		
4210 01 110 90 03 53 Major works	30.9453	0.0000
4210 01 110 90 03 Total :	30.9453	0.0000
4210 01 110 90 Total :	30.9453	0.0000
4210 01 110 91 Central Assistance to State Plan		
4210 01 110 91 03 Special Plan Assistance (SPA)		
4210 01 110 91 03 53 Major works	81.0200	0.0000
4210 01 110 91 03 Total :	81.0200	0.0000
4210 01 110 91 09 Central Pool of Resources for North East & Sikkim (NLCPR)		
4210 01 110 91 09 53 Major works	111.1410	0.0000
4210 01 110 91 09 Total :	111.1410	0.0000
4210 01 110 91 79 Special Assistance for ongoing priority projects		
4210 01 110 91 79 53 Major works	1556.6291	0.0000
4210 01 110 91 79 Total :	1556.6291	0.0000
4210 01 110 91 Total :	1748.7901	0.0000
4210 01 110 99 Others		
4210 01 110 99 77 Special Development Scheme (SDS)		
4210 01 110 99 77 53 Major works	114.7500	0.0000
4210 01 110 99 77 Total :	114.7500	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4210 01 110 99 Total :	114.7500	0.0000
4210 01 110 Total :	2054.7884	0.0000
Charged	0.0000	0.0000
Voted	2054.7884	0.0000
State Plan	305.9983	0.0000
CSS/CASP	1748.7901	0.0000
4210 01 200 Other Health Schemes		
4210 01 200 91 Central Assistance to State Plan		
4210 01 200 91 46 National Mission on Ayush including Mission on Medicinal Plants		
4210 01 200 91 46 57 Grants for Creation of Capital Assets	38.2095	0.0000
4210 01 200 91 46 Total :	38.2095	0.0000
4210 01 200 91 Total :	38.2095	0.0000
4210 01 200 Total :	38.2095	0.0000
Charged	0.0000	0.0000
Voted	38.2095	0.0000
State Plan	0.0000	0.0000
CSS/CASP	38.2095	0.0000
4210 01 Total :	2092.9979	0.0000
Charged	0.0000	0.0000
Voted	2092.9979	0.0000
State Plan	305.9983	0.0000
CSS/CASP	1786.9996	0.0000
4210 03 Medical Education Training and Research		
4210 03 105 Allopathy		
4210 03 105 70 State Share		
4210 03 105 70 16 Health		
4210 03 105 70 16 57 Grants for Creation of Capital Assets	297.5000	0.0000
4210 03 105 70 16 Total :	297.5000	0.0000
4210 03 105 70 Total :	297.5000	0.0000
4210 03 105 91 Central Assistance to State Plan		
4210 03 105 91 45 Human Resource in Health & Medical Education		
4210 03 105 91 45 57 Grants for Creation of Capital Assets	118.5087	0.0000
4210 03 105 91 45 Total :	118.5087	0.0000
4210 03 105 91 Total :	118.5087	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4210 03 105	Total :	416.0087	0.0000
	Charged	0.0000	0.0000
	Voted	416.0087	0.0000
	State Plan	297.5000	0.0000
	CSS/CASP	118.5087	0.0000
4210 03	Total :	416.0087	0.0000
	Charged	0.0000	0.0000
	Voted	416.0087	0.0000
	State Plan	297.5000	0.0000
	CSS/CASP	118.5087	0.0000
4210	Total :	2509.0066	0.0000
	Charged	0.0000	0.0000
	Voted	2509.0066	0.0000
	State Plan	603.4983	0.0000
	CSS/CASP	1905.5083	0.0000
4552	Capital Outlay on North Eastern Areas		
4552 00			
4552 00 110	Hospitals and Dispensaries		
4552 00 110 90	State Share for Central Assistance to State Plan		
4552 00 110 90 08	State Share of North Eastern Council (NEC)		
4552 00 110 90 08 53	Major works	0.4159	0.0000
4552 00 110 90 08	Total :	0.4159	0.0000
4552 00 110 90	Total :	0.4159	0.0000
4552 00 110	Total :	0.4159	0.0000
	Charged	0.0000	0.0000
	Voted	0.4159	0.0000
	State Plan	0.4159	0.0000
	CSS/CASP	0.0000	0.0000
4552 00	Total :	0.4159	0.0000
	Charged	0.0000	0.0000
	Voted	0.4159	0.0000
	State Plan	0.4159	0.0000
	CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4552	Total :	0.4159	0.0000
	Charged	0.0000	0.0000
	Voted	0.4159	0.0000
	State Plan	0.4159	0.0000
	CSS/CASP	0.0000	0.0000
6210	Loans for Medical and Public Health		
6210 03	Medical Education, Training and Research		
6210 03 105	Allopathy		
6210 03 105 71	Medical College		
6210 03 105 71 03	Tripura Medical College (Private M.C.)		
6210 03 105 71 03 55	Loans and Advances	85.0000	0.0000
6210 03 105 71 03	Total :	85.0000	0.0000
6210 03 105 71	Total :	85.0000	0.0000
6210 03 105	Total :	85.0000	0.0000
	Charged	0.0000	0.0000
	Voted	85.0000	0.0000
	State Plan	85.0000	0.0000
	CSS/CASP	0.0000	0.0000
6210 03	Total :	85.0000	0.0000
	Charged	0.0000	0.0000
	Voted	85.0000	0.0000
	State Plan	85.0000	0.0000
	CSS/CASP	0.0000	0.0000
6210	Total :	85.0000	0.0000
	Charged	0.0000	0.0000
	Voted	85.0000	0.0000
	State Plan	85.0000	0.0000
	CSS/CASP	0.0000	0.0000
CAPITAL ACCOUNT	Total :	2594.4224	0.0000
	Charged	0.0000	0.0000
	Voted	2594.4224	0.0000
	State Plan	688.9141	0.0000
	CSS/CASP	1905.5083	0.0000
Demand No : 16	Total :	3076.9759	0.0000
	Charged	0.0000	0.0000
	Voted	3076.9759	0.0000
	State Plan	834.7770	0.0000
	CSS/CASP	2242.1989	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 17 Information & Cultural Affairs**REVENUE ACCOUNT**

2205 Art and Culture		
2205 00		
2205 00 102 Promotion of Arts and Culture		
2205 00 102 21 Tourism and Publicity		
2205 00 102 21 08 Cultural		
2205 00 102 21 08 20 Other Administrative Expenses	57.5518	0.0000
2205 00 102 21 08 21 Supplies and Materials	14.8282	0.0000
2205 00 102 21 08 Total :	72.3801	0.0000
2205 00 102 21 Total :	72.3801	0.0000
2205 00 102 Total :	72.3801	0.0000
Charged	0.0000	0.0000
Voted	72.3801	0.0000
State Plan	72.3801	0.0000
CSS/CASP	0.0000	0.0000
2205 00 Total :	72.3801	0.0000
Charged	0.0000	0.0000
Voted	72.3801	0.0000
State Plan	72.3801	0.0000
CSS/CASP	0.0000	0.0000
2205 Total :	72.3801	0.0000
Charged	0.0000	0.0000
Voted	72.3801	0.0000
State Plan	72.3801	0.0000
CSS/CASP	0.0000	0.0000
2220 Information and Publicity		
2220 01 Films		
2220 01 001 Direction and Administration		
2220 01 001 98 Administration		
2220 01 001 98 17 I.C.A.T.		
2220 01 001 98 17 13 Office Expenses	1.3810	0.0000
2220 01 001 98 17 Total :	1.3810	0.0000
2220 01 001 98 Total :	1.3810	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2220 01 001	Total :	1.3810	0.0000
	Charged	0.0000	0.0000
	Voted	1.3810	0.0000
	State Plan	1.3810	0.0000
	CSS/CASP	0.0000	0.0000
2220 01	Total :	1.3810	0.0000
	Charged	0.0000	0.0000
	Voted	1.3810	0.0000
	State Plan	1.3810	0.0000
	CSS/CASP	0.0000	0.0000
2220 60	Others		
2220 60 101	Advertising and visual Publicity		
2220 60 101 21	Tourism and Publicity		
2220 60 101 21 04	Visual Publicity		
2220 60 101 21 04 26	Advertising and Publicity	104.9905	0.0000
2220 60 101 21 04	Total :	104.9905	0.0000
2220 60 101 21	Total :	104.9905	0.0000
2220 60 101	Total :	104.9905	0.0000
	Charged	0.0000	0.0000
	Voted	104.9905	0.0000
	State Plan	104.9905	0.0000
	CSS/CASP	0.0000	0.0000
2220 60 102	Information Centres		
2220 60 102 21	Tourism and Publicity		
2220 60 102 21 06	Information		
2220 60 102 21 06 21	Supplies and Materials	7.9125	0.0000
2220 60 102 21 06	Total :	7.9125	0.0000
2220 60 102 21	Total :	7.9125	0.0000
2220 60 102	Total :	7.9125	0.0000
	Charged	0.0000	0.0000
	Voted	7.9125	0.0000
	State Plan	7.9125	0.0000
	CSS/CASP	0.0000	0.0000
2220 60 103	Press Information Services		
2220 60 103 21	Tourism and Publicity		
2220 60 103 21 07	Press information		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2220 60 103 21 07 13 Office Expenses	1.2485	0.0000
2220 60 103 21 07 21 Supplies and Materials	1.8718	0.0000
2220 60 103 21 07 Total :	3.1203	0.0000
2220 60 103 21 Total :	3.1203	0.0000
2220 60 103 Total :	3.1203	0.0000
Charged	0.0000	0.0000
Voted	3.1203	0.0000
State Plan	3.1203	0.0000
CSS/CASP	0.0000	0.0000
2220 60 106 Field Publicity		
2220 60 106 21 Tourism and Publicity		
2220 60 106 21 05 Field Publicity		
2220 60 106 21 05 13 Office Expenses	3.7457	0.0000
2220 60 106 21 05 18 Cost of fuel etc and maintenance cost of vehicles	1.7931	0.0000
2220 60 106 21 05 19 Hiring charges of private vehicles	1.2423	0.0000
2220 60 106 21 05 Total :	6.7811	0.0000
2220 60 106 21 Total :	6.7811	0.0000
2220 60 106 Total :	6.7811	0.0000
Charged	0.0000	0.0000
Voted	6.7811	0.0000
State Plan	6.7811	0.0000
CSS/CASP	0.0000	0.0000
2220 60 107 Song and Drama Services		
2220 60 107 21 Tourism and Publicity		
2220 60 107 21 08 Cultural		
2220 60 107 21 08 20 Other Administrative Expenses	0.7644	0.0000
2220 60 107 21 08 21 Supplies and Materials	0.1825	0.0000
2220 60 107 21 08 31 Grants-in-Aid	25.0000	0.0000
2220 60 107 21 08 Total :	25.9470	0.0000
2220 60 107 21 Total :	25.9470	0.0000
2220 60 107 Total :	25.9470	0.0000
Charged	0.0000	0.0000
Voted	25.9470	0.0000
State Plan	25.9470	0.0000
CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2220 60 109 Photo Services		
2220 60 109 21 Tourism and Publicity		
2220 60 109 21 04 Visual Publicity		
2220 60 109 21 04 13 Office Expenses	0.2183	0.0000
2220 60 109 21 04 Total :	0.2183	0.0000
2220 60 109 21 Total :	0.2183	0.0000
2220 60 109 Total :	0.2183	0.0000
Charged	0.0000	0.0000
Voted	0.2183	0.0000
State Plan	0.2183	0.0000
CSS/CASP	0.0000	0.0000
2220 60 110 Publications		
2220 60 110 21 Tourism and Publicity		
2220 60 110 21 09 Publication		
2220 60 110 21 09 16 Publications	3.7208	0.0000
2220 60 110 21 09 Total :	3.7208	0.0000
2220 60 110 21 Total :	3.7208	0.0000
2220 60 110 Total :	3.7208	0.0000
Charged	0.0000	0.0000
Voted	3.7208	0.0000
State Plan	3.7208	0.0000
CSS/CASP	0.0000	0.0000
2220 60 Total :	152.6906	0.0000
Charged	0.0000	0.0000
Voted	152.6906	0.0000
State Plan	152.6906	0.0000
CSS/CASP	0.0000	0.0000
2220 Total :	154.0716	0.0000
Charged	0.0000	0.0000
Voted	154.0716	0.0000
State Plan	154.0716	0.0000
CSS/CASP	0.0000	0.0000

Continue Demand No : 20

(Amount in Lakhs)

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
REVENUE ACCOUNT	Total :	226.4517	0.0000
	Charged	0.0000	0.0000
	Voted	226.4517	0.0000
	State Plan	226.4517	0.0000
	CSS/CASP	0.0000	0.0000
Demand No : 17	Total :	226.4517	0.0000
	Charged	0.0000	0.0000
	Voted	226.4517	0.0000
	State Plan	226.4517	0.0000
	CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 21 Food, Civil Supplies & Consumer Affairs**REVENUE ACCOUNT**

3456 Civil Supplies		
3456 00		
3456 00 001 Direction and Administration		
3456 00 001 98 Administration		
3456 00 001 98 21 Food		
3456 00 001 98 21 13 Office Expenses	1.3961	0.0000
3456 00 001 98 21 Total :	1.3961	0.0000
3456 00 001 98 Total :	1.3961	0.0000
3456 00 001 Total :	1.3961	0.0000
Charged	0.0000	0.0000
Voted	1.3961	0.0000
State Plan	1.3961	0.0000
CSS/CASP	0.0000	0.0000
3456 00 103 Consumer Subsidies		
3456 00 103 89 C.S.Scheme-IV		
3456 00 103 89 42 Intra State movement and handling of foodgrains and FPS dealers margin under NFSA		
3456 00 103 89 42 50 Other charges	496.0432	0.0000
3456 00 103 89 42 Total :	496.0432	0.0000
3456 00 103 89 Total :	496.0432	0.0000
3456 00 103 Total :	496.0432	0.0000
Charged	0.0000	0.0000
Voted	496.0432	0.0000
State Plan	0.0000	0.0000
CSS/CASP	496.0432	0.0000
3456 00 104 Consumer Welfare Fund		
3456 00 104 05 Establishment		
3456 00 104 05 77 Tripura State Commission and District Forums		
3456 00 104 05 77 13 Office Expenses	0.2809	0.0000
3456 00 104 05 77 Total :	0.2809	0.0000
3456 00 104 05 Total :	0.2809	0.0000
3456 00 104 98 Administration		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
3456 00 104 98 21 Food		
3456 00 104 98 21 20 Other Administrative Expenses	0.4980	0.0000
3456 00 104 98 21 Total :	0.4980	0.0000
3456 00 104 98 Total :	0.4980	0.0000
3456 00 104 Total :	0.7789	0.0000
Charged	0.0000	0.0000
Voted	0.7789	0.0000
State Plan	0.7789	0.0000
CSS/CASP	0.0000	0.0000
3456 00 Total :	498.2182	0.0000
Charged	0.0000	0.0000
Voted	498.2182	0.0000
State Plan	2.1750	0.0000
CSS/CASP	496.0432	0.0000
3456 Total :	498.2182	0.0000
Charged	0.0000	0.0000
Voted	498.2182	0.0000
State Plan	2.1750	0.0000
CSS/CASP	496.0432	0.0000
3475 Other General Economic Services		
3475 00		
3475 00 106 Regulation of Weights and Measures		
3475 00 106 05 Establishment		
3475 00 106 05 61 Weights & Measures		
3475 00 106 05 61 13 Office Expenses	0.4848	0.0000
3475 00 106 05 61 18 Cost of fuel etc and maintenance cost of vehicles	0.3960	0.0000
3475 00 106 05 61 Total :	0.8808	0.0000
3475 00 106 05 Total :	0.8808	0.0000
3475 00 106 Total :	0.8808	0.0000
Charged	0.0000	0.0000
Voted	0.8808	0.0000
State Plan	0.8808	0.0000
CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
3475 00 Total :	0.8808	0.0000
Charged	0.0000	0.0000
Voted	0.8808	0.0000
State Plan	0.8808	0.0000
CSS/CASP	0.0000	0.0000
3475 Total :	0.8808	0.0000
Charged	0.0000	0.0000
Voted	0.8808	0.0000
State Plan	0.8808	0.0000
CSS/CASP	0.0000	0.0000
REVENUE ACCOUNT Total :	499.0990	0.0000
Charged	0.0000	0.0000
Voted	499.0990	0.0000
State Plan	3.0558	0.0000
CSS/CASP	496.0432	0.0000
CAPITAL ACCOUNT		
4408 Capital Outlay on Food Storage and Warehousing		
4408 02 Storage and Warehousing		
4408 02 101 Rural Godown programmes		
4408 02 101 88 C.S.Scheme-III		
4408 02 101 88 96 Construction of storage godowns at 15 (Fifteen) locations in Tripura		
4408 02 101 88 96 53 Major works	2.6998	0.0000
4408 02 101 88 96 Total :	2.6998	0.0000
4408 02 101 88 Total :	2.6998	0.0000
4408 02 101 Total :	2.6998	0.0000
Charged	0.0000	0.0000
Voted	2.6998	0.0000
State Plan	0.0000	0.0000
CSS/CASP	2.6998	0.0000
4408 02 800 Other expenditure		
4408 02 800 91 Central Assistance to State Plan		
4408 02 800 91 09 Central Pool of Resources for North East & Sikkim (NLCPR)		
4408 02 800 91 09 53 Major works	5.2600	0.0000
4408 02 800 91 09 Total :	5.2600	0.0000
4408 02 800 91 Total :	5.2600	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4408 02 800 98 Administration		
4408 02 800 98 21 Food		
4408 02 800 98 21 58 Purchase / Acquisition of Land	34.0000	0.0000
4408 02 800 98 21 Total :	34.0000	0.0000
4408 02 800 98 Total :	34.0000	0.0000
4408 02 800 Total :	39.2600	0.0000
Charged	0.0000	0.0000
Voted	39.2600	0.0000
State Plan	34.0000	0.0000
CSS/CASP	5.2600	0.0000
4408 02 Total :	41.9598	0.0000
Charged	0.0000	0.0000
Voted	41.9598	0.0000
State Plan	34.0000	0.0000
CSS/CASP	7.9598	0.0000
4408 Total :	41.9598	0.0000
Charged	0.0000	0.0000
Voted	41.9598	0.0000
State Plan	34.0000	0.0000
CSS/CASP	7.9598	0.0000
5475 Capital Outlay on Other General Economic Services.		
5475 00		
5475 00 102 Civil Supplies		
5475 00 102 86 C.S. Scheme - I		
5475 00 102 86 43 District Fora		
5475 00 102 86 43 53 Major works	22.7909	0.0000
5475 00 102 86 43 Total :	22.7909	0.0000
5475 00 102 86 Total :	22.7909	0.0000
5475 00 102 Total :	22.7909	0.0000
Charged	0.0000	0.0000
Voted	22.7909	0.0000
State Plan	0.0000	0.0000
CSS/CASP	22.7909	0.0000
5475 00 800 Other Expenditure		
5475 00 800 89 C.S.Scheme-IV		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
5475 00 800 89 02 Strengthening of Weights and Measures Infrastructure of State		
5475 00 800 89 02 53 Major works	24.6852	0.0000
5475 00 800 89 02 Total :	24.6852	0.0000
5475 00 800 89 Total :	24.6852	0.0000
5475 00 800 Total :	24.6852	0.0000
Charged	0.0000	0.0000
Voted	24.6852	0.0000
State Plan	0.0000	0.0000
CSS/CASP	24.6852	0.0000
5475 00 Total :	47.4760	0.0000
Charged	0.0000	0.0000
Voted	47.4760	0.0000
State Plan	0.0000	0.0000
CSS/CASP	47.4760	0.0000
5475 Total :	47.4760	0.0000
Charged	0.0000	0.0000
Voted	47.4760	0.0000
State Plan	0.0000	0.0000
CSS/CASP	47.4760	0.0000
CAPITAL ACCOUNT Total :	89.4358	0.0000
Charged	0.0000	0.0000
Voted	89.4358	0.0000
State Plan	34.0000	0.0000
CSS/CASP	55.4358	0.0000
Demand No : 21 Total :	588.5348	0.0000
Charged	0.0000	0.0000
Voted	588.5348	0.0000
State Plan	37.0558	0.0000
CSS/CASP	551.4791	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 23 Panchayat Raj**REVENUE ACCOUNT**

2515 Other Rural Development programmes		
2515 00		
2515 00 001 Direction and Administration		
2515 00 001 98 Administration		
2515 00 001 98 23 Panchayat		
2515 00 001 98 23 11 Travel Expenses	0.2438	0.0000
2515 00 001 98 23 13 Office Expenses	0.3598	0.0000
2515 00 001 98 23 18 Cost of fuel etc and maintenance cost of vehicles	0.2093	0.0000
2515 00 001 98 23 19 Hiring charges of private vehicles	0.1625	0.0000
2515 00 001 98 23 20 Other Administrative Expenses	0.3733	0.0000
2515 00 001 98 23 27 Minor Works	0.0295	0.0000
2515 00 001 98 23 Total :	1.3782	0.0000
2515 00 001 98 Total :	1.3782	0.0000
2515 00 001 Total :	1.3782	0.0000
Charged	0.0000	0.0000
Voted	1.3782	0.0000
State Plan	1.3782	0.0000
CSS/CASP	0.0000	0.0000
2515 00 003 Training		
2515 00 003 03 Research and Training		
2515 00 003 03 14 Training of Workers		
2515 00 003 03 14 11 Travel Expenses	0.1700	0.0000
2515 00 003 03 14 20 Other Administrative Expenses	0.6000	0.0000
2515 00 003 03 14 Total :	0.7700	0.0000
2515 00 003 03 Total :	0.7700	0.0000
2515 00 003 Total :	0.7700	0.0000
Charged	0.0000	0.0000
Voted	0.7700	0.0000
State Plan	0.7700	0.0000
CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2515 00 Total :	2.1482	0.0000
Charged	0.0000	0.0000
Voted	2.1482	0.0000
State Plan	2.1482	0.0000
CSS/CASP	0.0000	0.0000
2515 Total :	2.1482	0.0000
Charged	0.0000	0.0000
Voted	2.1482	0.0000
State Plan	2.1482	0.0000
CSS/CASP	0.0000	0.0000
REVENUE ACCOUNT Total :	2.1482	0.0000
Charged	0.0000	0.0000
Voted	2.1482	0.0000
State Plan	2.1482	0.0000
CSS/CASP	0.0000	0.0000
CAPITAL ACCOUNT		
4515 Capital Outlay on other Rural Development Programmes		
4515 00		
4515 00 101 Panchayati Raj		
4515 00 101 91 Central Assistance to State Plan		
4515 00 101 91 18 Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA) / Rashtriya Gram Swaraj Abhiyan(RGSA)		
4515 00 101 91 18 57 Grants for Creation of Capital Assets	1.4120	0.0000
4515 00 101 91 18 Total :	1.4120	0.0000
4515 00 101 91 Total :	1.4120	0.0000
4515 00 101 Total :	1.4120	0.0000
Charged	0.0000	0.0000
Voted	1.4120	0.0000
State Plan	0.0000	0.0000
CSS/CASP	1.4120	0.0000
4515 00 Total :	1.4120	0.0000
Charged	0.0000	0.0000
Voted	1.4120	0.0000
State Plan	0.0000	0.0000
CSS/CASP	1.4120	0.0000

Continue Demand No : 20

(Amount in Lakhs)

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4515	Total :	1.4120	0.0000
	Charged	0.0000	0.0000
	Voted	1.4120	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	1.4120	0.0000
CAPITAL ACCOUNT	Total :	1.4120	0.0000
	Charged	0.0000	0.0000
	Voted	1.4120	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	1.4120	0.0000
Demand No : 23	Total :	3.5602	0.0000
	Charged	0.0000	0.0000
	Voted	3.5602	0.0000
	State Plan	2.1482	0.0000
	CSS/CASP	1.4120	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 24 Industries & Commerce**REVENUE ACCOUNT**

2230 Labour, Employment and Skill Development		
2230 03 Training		
2230 03 003 Training of Craftsmen and Supervisors		
2230 03 003 05 Establishment		
2230 03 003 05 29 Industrial Training Institute		
2230 03 003 05 29 13 Office Expenses	2.9646	0.0000
2230 03 003 05 29 21 Supplies and Materials	3.3453	0.0000
2230 03 003 05 29 31 Grants-in-Aid	50.0000	0.0000
2230 03 003 05 29 Total :	56.3099	0.0000
2230 03 003 05 Total :	56.3099	0.0000
2230 03 003 Total :	56.3099	0.0000
Charged	0.0000	0.0000
Voted	56.3099	0.0000
State Plan	56.3099	0.0000
CSS/CASP	0.0000	0.0000
2230 03 102 Apprenticeship Training		
2230 03 102 91 Central Assistance to State Plan		
2230 03 102 91 56 Skill Development Mission		
2230 03 102 91 56 31 Grants-in-Aid	142.4058	0.0000
2230 03 102 91 56 Total :	142.4058	0.0000
2230 03 102 91 Total :	142.4058	0.0000
2230 03 102 Total :	142.4058	0.0000
Charged	0.0000	0.0000
Voted	142.4058	0.0000
State Plan	0.0000	0.0000
CSS/CASP	142.4058	0.0000
2230 03 Total :	198.7156	0.0000
Charged	0.0000	0.0000
Voted	198.7156	0.0000
State Plan	56.3099	0.0000
CSS/CASP	142.4058	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2230	Total :	198.7156	0.0000
	Charged	0.0000	0.0000
	Voted	198.7156	0.0000
	State Plan	56.3099	0.0000
	CSS/CASP	142.4058	0.0000
2851	Village and Small Industries		
2851	00		
2851	00 001 Direction and Administration		
2851	00 001 98 Administration		
2851	00 001 98 24 Industries and Commerce		
2851	00 001 98 24 13 Office Expenses	2.4974	0.0000
2851	00 001 98 24 20 Other Administrative Expenses	1.2308	0.0000
2851	00 001 98 24 Total :	3.7282	0.0000
2851	00 001 98 Total :	3.7282	0.0000
2851	00 001 Total :	3.7282	0.0000
	Charged	0.0000	0.0000
	Voted	3.7282	0.0000
	State Plan	3.7282	0.0000
	CSS/CASP	0.0000	0.0000
2851	00 102 Small Scale Industries		
2851	00 102 05 Establishment		
2851	00 102 05 82 Directorate of Skill Development/Corpus Fund for Skill Development		
2851	00 102 05 82 31 Grants-in-Aid	34.0000	0.0000
2851	00 102 05 82 Total :	34.0000	0.0000
2851	00 102 05 Total :	34.0000	0.0000
2851	00 102 29 Industries Development		
2851	00 102 29 16 Small Industries		
2851	00 102 29 16 13 Office Expenses	1.2483	0.0000
2851	00 102 29 16 18 Cost of fuel etc and maintenance cost of vehicles	2.2418	0.0000
2851	00 102 29 16 Total :	3.4901	0.0000
2851	00 102 29 Total :	3.4901	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2851 00 102	Total :	37.4901	0.0000
	Charged	0.0000	0.0000
	Voted	37.4901	0.0000
	State Plan	37.4901	0.0000
	CSS/CASP	0.0000	0.0000
2851 00 105	Khadi and Village Industries		
2851 00 105 29	Industries Development		
2851 00 105 29 15	Khadi Development		
2851 00 105 29 15 31	Grants-in-Aid	80.0000	0.0000
2851 00 105 29 15	Total :	80.0000	0.0000
2851 00 105 29	Total :	80.0000	0.0000
2851 00 105	Total :	80.0000	0.0000
	Charged	0.0000	0.0000
	Voted	80.0000	0.0000
	State Plan	80.0000	0.0000
	CSS/CASP	0.0000	0.0000
2851 00 800	Other expenditure		
2851 00 800 29	Industries Development		
2851 00 800 29 12	District Industries Centre		
2851 00 800 29 12 13	Office Expenses	2.4974	0.0000
2851 00 800 29 12 27	Minor Works	4.8620	0.0000
2851 00 800 29 12	Total :	7.3593	0.0000
2851 00 800 29	Total :	7.3593	0.0000
2851 00 800	Total :	7.3593	0.0000
	Charged	0.0000	0.0000
	Voted	7.3593	0.0000
	State Plan	7.3593	0.0000
	CSS/CASP	0.0000	0.0000
2851 00	Total :	128.5777	0.0000
	Charged	0.0000	0.0000
	Voted	128.5777	0.0000
	State Plan	128.5777	0.0000
	CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2851	Total :	128.5777	0.0000
	Charged	0.0000	0.0000
	Voted	128.5777	0.0000
	State Plan	128.5777	0.0000
	CSS/CASP	0.0000	0.0000
2852	Industries		
2852 80	General		
2852 80 003	Industrial Education-Research and Training		
2852 80 003 90	State Share for Central Assistance to State Plan		
2852 80 003 90 56	State Share of Skill Development Mission		
2852 80 003 90 56 31	Grants-in-Aid	4.2320	0.0000
2852 80 003 90 56	Total :	4.2320	0.0000
2852 80 003 90	Total :	4.2320	0.0000
2852 80 003 91	Central Assistance to State Plan		
2852 80 003 91 56	Skill Development Mission		
2852 80 003 91 56 31	Grants-in-Aid	42.3198	0.0000
2852 80 003 91 56	Total :	42.3198	0.0000
2852 80 003 91	Total :	42.3198	0.0000
2852 80 003	Total :	46.5518	0.0000
	Charged	0.0000	0.0000
	Voted	46.5518	0.0000
	State Plan	4.2320	0.0000
	CSS/CASP	42.3198	0.0000
2852 80	Total :	46.5518	0.0000
	Charged	0.0000	0.0000
	Voted	46.5518	0.0000
	State Plan	4.2320	0.0000
	CSS/CASP	42.3198	0.0000
2852	Total :	46.5518	0.0000
	Charged	0.0000	0.0000
	Voted	46.5518	0.0000
	State Plan	4.2320	0.0000
	CSS/CASP	42.3198	0.0000
2875	Other Industries		
2875 60	Other Industries		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2875 60 800 Other expenditure		
2875 60 800 29 Industries Development		
2875 60 800 29 21 Swavalamban		
2875 60 800 29 21 31 Grants-in-Aid	409.0000	0.0000
2875 60 800 29 21 Total :	409.0000	0.0000
2875 60 800 29 Total :	409.0000	0.0000
2875 60 800 Total :	409.0000	0.0000
Charged	0.0000	0.0000
Voted	409.0000	0.0000
State Plan	409.0000	0.0000
CSS/CASP	0.0000	0.0000
2875 60 Total :	409.0000	0.0000
Charged	0.0000	0.0000
Voted	409.0000	0.0000
State Plan	409.0000	0.0000
CSS/CASP	0.0000	0.0000
2875 Total :	409.0000	0.0000
Charged	0.0000	0.0000
Voted	409.0000	0.0000
State Plan	409.0000	0.0000
CSS/CASP	0.0000	0.0000
REVENUE ACCOUNT Total :	782.8451	0.0000
Charged	0.0000	0.0000
Voted	782.8451	0.0000
State Plan	598.1195	0.0000
CSS/CASP	184.7256	0.0000
CAPITAL ACCOUNT		
4059 Capital Outlay on Public Works		
4059 80 General		
4059 80 051 Construction		
4059 80 051 29 Industries Development		
4059 80 051 29 99 Others		
4059 80 051 29 99 57 Grants for Creation of Capital Assets	174.5033	0.0000
4059 80 051 29 99 Total :	174.5033	0.0000
4059 80 051 29 Total :	174.5033	0.0000
4059 80 051 99 Others		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4059 80 051 99 77 Special Development Scheme (SDS)		
4059 80 051 99 77 57 Grants for Creation of Capital Assets	106.2500	0.0000
4059 80 051 99 77 Total :	106.2500	0.0000
4059 80 051 99 Total :	106.2500	0.0000
4059 80 051 Total :	280.7533	0.0000
Charged	0.0000	0.0000
Voted	280.7533	0.0000
State Plan	280.7533	0.0000
CSS/CASP	0.0000	0.0000
4059 80 Total :	280.7533	0.0000
Charged	0.0000	0.0000
Voted	280.7533	0.0000
State Plan	280.7533	0.0000
CSS/CASP	0.0000	0.0000
4059 Total :	280.7533	0.0000
Charged	0.0000	0.0000
Voted	280.7533	0.0000
State Plan	280.7533	0.0000
CSS/CASP	0.0000	0.0000
4070 Capital Outlay on Other Administrative Services		
4070 00		
4070 00 800 Other expenditure		
4070 00 800 29 Industries Development		
4070 00 800 29 26 Land Development		
4070 00 800 29 26 57 Grants for Creation of Capital Assets	50.0000	0.0000
4070 00 800 29 26 Total :	50.0000	0.0000
4070 00 800 29 Total :	50.0000	0.0000
4070 00 800 Total :	50.0000	0.0000
Charged	0.0000	0.0000
Voted	50.0000	0.0000
State Plan	50.0000	0.0000
CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4070 00	Total :	50.0000	0.0000
	Charged	0.0000	0.0000
	Voted	50.0000	0.0000
	State Plan	50.0000	0.0000
	CSS/CASP	0.0000	0.0000
4070	Total :	50.0000	0.0000
	Charged	0.0000	0.0000
	Voted	50.0000	0.0000
	State Plan	50.0000	0.0000
	CSS/CASP	0.0000	0.0000
4552	Capital Outlay on North Eastern Areas		
4552 00			
4552 00 101	Contribution to Central Resource Pool for Development of North Eastern Region		
4552 00 101 90	State Share for Central Assistance to State Plan		
4552 00 101 90 08	State Share of North Eastern Council (NEC)		
4552 00 101 90 08 57	Grants for Creation of Capital Assets	4.8200	0.0000
4552 00 101 90 08	Total :	4.8200	0.0000
4552 00 101 90	Total :	4.8200	0.0000
4552 00 101 91	Central Assistance to State Plan		
4552 00 101 91 08	North Eastern Council (NEC)		
4552 00 101 91 08 57	Grants for Creation of Capital Assets	5.8684	0.0000
4552 00 101 91 08	Total :	5.8684	0.0000
4552 00 101 91	Total :	5.8684	0.0000
4552 00 101	Total :	10.6884	0.0000
	Charged	0.0000	0.0000
	Voted	10.6884	0.0000
	State Plan	4.8200	0.0000
	CSS/CASP	5.8684	0.0000
4552 00 800	Other Expenditure		
4552 00 800 91	Central Assistance to State Plan		
4552 00 800 91 08	North Eastern Council (NEC)		
4552 00 800 91 08 57	Grants for Creation of Capital Assets	30.5158	0.0000
4552 00 800 91 08	Total :	30.5158	0.0000
4552 00 800 91	Total :	30.5158	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4552 00 800	Total :	30.5158	0.0000
	Charged	0.0000	0.0000
	Voted	30.5158	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	30.5158	0.0000
4552 00	Total :	41.2042	0.0000
	Charged	0.0000	0.0000
	Voted	41.2042	0.0000
	State Plan	4.8200	0.0000
	CSS/CASP	36.3842	0.0000
4552	Total :	41.2042	0.0000
	Charged	0.0000	0.0000
	Voted	41.2042	0.0000
	State Plan	4.8200	0.0000
	CSS/CASP	36.3842	0.0000
4851	Capital Outlay on Village and Small Industries		
4851 00			
4851 00 102	Small scale Industries		
4851 00 102 70	State Share		
4851 00 102 70 24	Industries and Commerce		
4851 00 102 70 24 57	Grants for Creation of Capital Assets	171.4688	0.0000
4851 00 102 70 24	Total :	171.4688	0.0000
4851 00 102 70	Total :	171.4688	0.0000
4851 00 102	Total :	171.4688	0.0000
	Charged	0.0000	0.0000
	Voted	171.4688	0.0000
	State Plan	171.4688	0.0000
	CSS/CASP	0.0000	0.0000
4851 00	Total :	171.4688	0.0000
	Charged	0.0000	0.0000
	Voted	171.4688	0.0000
	State Plan	171.4688	0.0000
	CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4851	Total :	171.4688	0.0000
	Charged	0.0000	0.0000
	Voted	171.4688	0.0000
	State Plan	171.4688	0.0000
	CSS/CASP	0.0000	0.0000
4860	Capital Outlay on Consumer Industries		
4860 60	Others		
4860 60 217	Jute		
4860 60 217 23	Corporations / PSUs / Boards		
4860 60 217 23 04	Tripura Jute Mills Ltd.		
4860 60 217 23 04 54	Investments	577.5000	0.0000
4860 60 217 23 04	Total :	577.5000	0.0000
4860 60 217 23	Total :	577.5000	0.0000
4860 60 217	Total :	577.5000	0.0000
	Charged	0.0000	0.0000
	Voted	577.5000	0.0000
	State Plan	577.5000	0.0000
	CSS/CASP	0.0000	0.0000
4860 60 600	Others		
4860 60 600 23	Corporations / PSUs / Boards		
4860 60 600 23 07	Tripura Tea Development Corporation		
4860 60 600 23 07 54	Investments	54.9063	0.0000
4860 60 600 23 07	Total :	54.9063	0.0000
4860 60 600 23	Total :	54.9063	0.0000
4860 60 600	Total :	54.9063	0.0000
	Charged	0.0000	0.0000
	Voted	54.9063	0.0000
	State Plan	54.9063	0.0000
	CSS/CASP	0.0000	0.0000
4860 60	Total :	632.4063	0.0000
	Charged	0.0000	0.0000
	Voted	632.4063	0.0000
	State Plan	632.4063	0.0000
	CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4860	Total :	632.4063	0.0000
	Charged	0.0000	0.0000
	Voted	632.4063	0.0000
	State Plan	632.4063	0.0000
	CSS/CASP	0.0000	0.0000
5465	Investments in General Financial and Trading Institutions		
5465 02	Investment in Trading Institutions		
5465 02 190	Investments in Public Sector and Other Undertakings		
5465 02 190 23	Corporations / PSUs / Boards		
5465 02 190 23 06	Tripura Small Industries Corporation		
5465 02 190 23 06 54	Investments	78.4375	0.0000
5465 02 190 23 06	Total :	78.4375	0.0000
5465 02 190 23	Total :	78.4375	0.0000
5465 02 190	Total :	78.4375	0.0000
	Charged	0.0000	0.0000
	Voted	78.4375	0.0000
	State Plan	78.4375	0.0000
	CSS/CASP	0.0000	0.0000
5465 02	Total :	78.4375	0.0000
	Charged	0.0000	0.0000
	Voted	78.4375	0.0000
	State Plan	78.4375	0.0000
	CSS/CASP	0.0000	0.0000
5465	Total :	78.4375	0.0000
	Charged	0.0000	0.0000
	Voted	78.4375	0.0000
	State Plan	78.4375	0.0000
	CSS/CASP	0.0000	0.0000
CAPITAL ACCOUNT	Total :	1254.2701	0.0000
	Charged	0.0000	0.0000
	Voted	1254.2701	0.0000
	State Plan	1217.8859	0.0000
	CSS/CASP	36.3842	0.0000
Demand No : 24	Total :	2037.1151	0.0000
	Charged	0.0000	0.0000
	Voted	2037.1151	0.0000
	State Plan	1816.0054	0.0000
	CSS/CASP	221.1098	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 25 Industries & Commerce (H.H. & Sericulture)**REVENUE ACCOUNT**

2851 Village and Small Industries		
2851 00		
2851 00 001 Direction and Administration		
2851 00 001 98 Administration		
2851 00 001 98 25 Industries and Commerce (H.H. & S)		
2851 00 001 98 25 11 Travel Expenses	0.3942	0.0000
2851 00 001 98 25 13 Office Expenses	1.0381	0.0000
2851 00 001 98 25 18 Cost of fuel etc and maintenance cost of vehicles	1.0695	0.0000
2851 00 001 98 25 19 Hiring charges of private vehicles	0.0499	0.0000
2851 00 001 98 25 20 Other Administrative Expenses	0.5655	0.0000
2851 00 001 98 25 Total :	3.1172	0.0000
2851 00 001 98 Total :	3.1172	0.0000
2851 00 001 Total :	3.1172	0.0000
Charged	0.0000	0.0000
Voted	3.1172	0.0000
State Plan	3.1172	0.0000
CSS/CASP	0.0000	0.0000
2851 00 103 Handloom Industries		
2851 00 103 29 Industries Development		
2851 00 103 29 02 Handloom Industries		
2851 00 103 29 02 20 Other Administrative Expenses	0.3629	0.0000
2851 00 103 29 02 26 Advertising and Publicity	0.5300	0.0000
2851 00 103 29 02 27 Minor Works	0.3325	0.0000
2851 00 103 29 02 31 Grants-in-Aid	5.2200	0.0000
2851 00 103 29 02 36 Scholarship / Stipend	0.6000	0.0000
2851 00 103 29 02 Total :	7.0454	0.0000
2851 00 103 29 Total :	7.0454	0.0000
2851 00 103 90 State Share for Central Assistance to State Plan		
2851 00 103 90 67 State Share of National Handloom Development Programme		
2851 00 103 90 67 31 Grants-in-Aid	1.4000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2851 00 103 90 67 Total :	1.4000	0.0000
2851 00 103 90 Total :	1.4000	0.0000
2851 00 103 Total :	8.4454	0.0000
Charged	0.0000	0.0000
Voted	8.4454	0.0000
State Plan	8.4454	0.0000
CSS/CASP	0.0000	0.0000
2851 00 104 Handicraft Industries		
2851 00 104 29 Industries Development		
2851 00 104 29 13 Handicraft Industries		
2851 00 104 29 13 20 Other Administrative Expenses	0.4323	0.0000
2851 00 104 29 13 26 Advertising and Publicity	0.9396	0.0000
2851 00 104 29 13 27 Minor Works	0.3325	0.0000
2851 00 104 29 13 31 Grants-in-Aid	2.9000	0.0000
2851 00 104 29 13 Total :	4.6044	0.0000
2851 00 104 29 Total :	4.6044	0.0000
2851 00 104 Total :	4.6044	0.0000
Charged	0.0000	0.0000
Voted	4.6044	0.0000
State Plan	4.6044	0.0000
CSS/CASP	0.0000	0.0000
2851 00 107 Sericulture Industries		
2851 00 107 29 Industries Development		
2851 00 107 29 03 Sericulture Project		
2851 00 107 29 03 20 Other Administrative Expenses	0.7527	0.0000
2851 00 107 29 03 26 Advertising and Publicity	0.2263	0.0000
2851 00 107 29 03 27 Minor Works	0.3325	0.0000
2851 00 107 29 03 31 Grants-in-Aid	2.7840	0.0000
2851 00 107 29 03 36 Scholarship / Stipend	0.5000	0.0000
2851 00 107 29 03 Total :	4.5955	0.0000
2851 00 107 29 Total :	4.5955	0.0000
2851 00 107 90 State Share for Central Assistance to State Plan		
2851 00 107 90 68 State Share of Catalytic Development Programme under Sericulture		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2851 00 107 90 68 31 Grants-in-Aid	1.6000	0.0000
2851 00 107 90 68 Total :	1.6000	0.0000
2851 00 107 90 Total :	1.6000	0.0000
2851 00 107 Total :	6.1955	0.0000
Charged	0.0000	0.0000
Voted	6.1955	0.0000
State Plan	6.1955	0.0000
CSS/CASP	0.0000	0.0000
2851 00 Total :	22.3625	0.0000
Charged	0.0000	0.0000
Voted	22.3625	0.0000
State Plan	22.3625	0.0000
CSS/CASP	0.0000	0.0000
2851 Total :	22.3625	0.0000
Charged	0.0000	0.0000
Voted	22.3625	0.0000
State Plan	22.3625	0.0000
CSS/CASP	0.0000	0.0000
REVENUE ACCOUNT Total :	22.3625	0.0000
Charged	0.0000	0.0000
Voted	22.3625	0.0000
State Plan	22.3625	0.0000
CSS/CASP	0.0000	0.0000
CAPITAL ACCOUNT		
5465 Investments in General Financial and Trading Institutions		
5465 02 Investment in Trading Institutions		
5465 02 190 Investments in Public Sector and Other Undertakings		
5465 02 190 23 Corporations / PSUs / Boards		
5465 02 190 23 02 Tripura Handloom & Handicraft Development Corporation		
5465 02 190 23 02 54 Investments	266.7207	0.0000
5465 02 190 23 02 Total :	266.7207	0.0000
5465 02 190 23 Total :	266.7207	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
5465 02 190	Total :	266.7207	0.0000
	Charged	0.0000	0.0000
	Voted	266.7207	0.0000
	State Plan	266.7207	0.0000
	CSS/CASP	0.0000	0.0000
5465 02	Total :	266.7207	0.0000
	Charged	0.0000	0.0000
	Voted	266.7207	0.0000
	State Plan	266.7207	0.0000
	CSS/CASP	0.0000	0.0000
5465	Total :	266.7207	0.0000
	Charged	0.0000	0.0000
	Voted	266.7207	0.0000
	State Plan	266.7207	0.0000
	CSS/CASP	0.0000	0.0000
CAPITAL ACCOUNT	Total :	266.7207	0.0000
	Charged	0.0000	0.0000
	Voted	266.7207	0.0000
	State Plan	266.7207	0.0000
	CSS/CASP	0.0000	0.0000
Demand No : 25	Total :	289.0832	0.0000
	Charged	0.0000	0.0000
	Voted	289.0832	0.0000
	State Plan	289.0832	0.0000
	CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 26 Fisheries**REVENUE ACCOUNT**

2405 Fisheries		
2405 00		
2405 00 001 Direction and Administration		
2405 00 001 98 Administration		
2405 00 001 98 26 Fisheries		
2405 00 001 98 26 11 Travel Expenses	0.1562	0.0000
2405 00 001 98 26 13 Office Expenses	5.1875	0.0000
2405 00 001 98 26 14 Rents, Rates and Taxes	0.3110	0.0000
2405 00 001 98 26 18 Cost of fuel etc and maintenance cost of vehicles	1.5000	0.0000
2405 00 001 98 26 19 Hiring charges of private vehicles	5.2705	0.0000
2405 00 001 98 26 27 Minor Works	1.2500	0.0000
2405 00 001 98 26 Total :	13.6752	0.0000
2405 00 001 98 Total :	13.6752	0.0000
2405 00 001 Total :	13.6752	0.0000
Charged	0.0000	0.0000
Voted	13.6752	0.0000
State Plan	13.6752	0.0000
CSS/CASP	0.0000	0.0000
2405 00 101 Inland fisheries		
2405 00 101 36 Fishery Development		
2405 00 101 36 01 Development of Fisheries		
2405 00 101 36 01 31 Grants-in-Aid	10.0000	0.0000
2405 00 101 36 01 Total :	10.0000	0.0000
2405 00 101 36 17 Pisciculture Development		
2405 00 101 36 17 21 Supplies and Materials	39.6930	0.0000
2405 00 101 36 17 31 Grants-in-Aid	10.0000	0.0000
2405 00 101 36 17 Total :	49.6930	0.0000
2405 00 101 36 Total :	59.6930	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2405 00 101	Total :	59.6930	0.0000
	Charged	0.0000	0.0000
	Voted	59.6930	0.0000
	State Plan	59.6930	0.0000
	CSS/CASP	0.0000	0.0000
2405 00 109	Extension and Training		
2405 00 109 03	Research and Training		
2405 00 109 03 07	Fisheries Training and Extension		
2405 00 109 03 07 26	Advertising and Publicity	0.5000	0.0000
2405 00 109 03 07	Total :	0.5000	0.0000
2405 00 109 03	Total :	0.5000	0.0000
2405 00 109	Total :	0.5000	0.0000
	Charged	0.0000	0.0000
	Voted	0.5000	0.0000
	State Plan	0.5000	0.0000
	CSS/CASP	0.0000	0.0000
2405 00 120	Fisheries Cooperatives		
2405 00 120 36	Fishery Development		
2405 00 120 36 12	Co-operatives		
2405 00 120 36 12 31	Grants-in-Aid	2.5000	0.0000
2405 00 120 36 12	Total :	2.5000	0.0000
2405 00 120 36	Total :	2.5000	0.0000
2405 00 120	Total :	2.5000	0.0000
	Charged	0.0000	0.0000
	Voted	2.5000	0.0000
	State Plan	2.5000	0.0000
	CSS/CASP	0.0000	0.0000
2405 00	Total :	76.3682	0.0000
	Charged	0.0000	0.0000
	Voted	76.3682	0.0000
	State Plan	76.3682	0.0000
	CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2405	Total :	76.3682	0.0000
	Charged	0.0000	0.0000
	Voted	76.3682	0.0000
	State Plan	76.3682	0.0000
	CSS/CASP	0.0000	0.0000
2552	North Eastern Areas		
2552	00		
2552	00 101 Contribution to Central Resource Pool for Development of North Eastern Region		
2552	00 101 90 State Share for Central Assistance to State Plan		
2552	00 101 90 08 State Share of North Eastern Council (NEC)		
2552	00 101 90 08 31 Grants-in-Aid	1.4300	0.0000
2552	00 101 90 08 Total :	1.4300	0.0000
2552	00 101 90 Total :	1.4300	0.0000
2552	00 101 91 Central Assistance to State Plan		
2552	00 101 91 08 North Eastern Council (NEC)		
2552	00 101 91 08 31 Grants-in-Aid	12.8497	0.0000
2552	00 101 91 08 Total :	12.8497	0.0000
2552	00 101 91 Total :	12.8497	0.0000
2552	00 101 Total :	14.2797	0.0000
	Charged	0.0000	0.0000
	Voted	14.2797	0.0000
	State Plan	1.4300	0.0000
	CSS/CASP	12.8497	0.0000
2552	00 Total :	14.2797	0.0000
	Charged	0.0000	0.0000
	Voted	14.2797	0.0000
	State Plan	1.4300	0.0000
	CSS/CASP	12.8497	0.0000
2552	Total :	14.2797	0.0000
	Charged	0.0000	0.0000
	Voted	14.2797	0.0000
	State Plan	1.4300	0.0000
	CSS/CASP	12.8497	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
REVENUE ACCOUNT	Total :	90.6479	0.0000
	Charged	0.0000	0.0000
	Voted	90.6479	0.0000
	State Plan	77.7982	0.0000
	CSS/CASP	12.8497	0.0000
<u>CAPITAL ACCOUNT</u>			
4405	Capital Outlay on Fisheries		
4405	00		
4405	00 101 Inland Fisheries		
4405	00 101 54 National Bank for Agriculture and Rural Development (NABARD)		
4405	00 101 54 23 RIDF-XVIII - Construction of 45 Fisheries Input Storage Centres in 8 Districts of Tripura		
4405	00 101 54 23 53 Major works	93.9450	0.0000
4405	00 101 54 23 Total :	93.9450	0.0000
4405	00 101 54 Total :	93.9450	0.0000
4405	00 101 89 C.S.Scheme-IV		
4405	00 101 89 29 Implementation of NFDB Projects in Tripura		
4405	00 101 89 29 53 Major works	12.1232	0.0000
4405	00 101 89 29 Total :	12.1232	0.0000
4405	00 101 89 Total :	12.1232	0.0000
4405	00 101 Total :	106.0682	0.0000
	Charged	0.0000	0.0000
	Voted	106.0682	0.0000
	State Plan	93.9450	0.0000
	CSS/CASP	12.1232	0.0000
4405	00 Total :	106.0682	0.0000
	Charged	0.0000	0.0000
	Voted	106.0682	0.0000
	State Plan	93.9450	0.0000
	CSS/CASP	12.1232	0.0000
4405	Total :	106.0682	0.0000
	Charged	0.0000	0.0000
	Voted	106.0682	0.0000
	State Plan	93.9450	0.0000
	CSS/CASP	12.1232	0.0000

Continue Demand No : 20

(Amount in Lakhs)

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
CAPITAL ACCOUNT		
Total :	106.0682	0.0000
Charged	0.0000	0.0000
Voted	106.0682	0.0000
State Plan	93.9450	0.0000
CSS/CASP	12.1232	0.0000
Demand No : 26		
Total :	196.7161	0.0000
Charged	0.0000	0.0000
Voted	196.7161	0.0000
State Plan	171.7432	0.0000
CSS/CASP	24.9729	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 27 Agriculture**REVENUE ACCOUNT**

2401 Crop Husbandry		
2401 00		
2401 00 001 Direction and Administration		
2401 00 001 37 Agricultural Development		
2401 00 001 37 50 Project for Development of Infrastructural Facilities		
2401 00 001 37 50 27 Minor Works	7.5000	0.0000
2401 00 001 37 50 Total :	7.5000	0.0000
2401 00 001 37 Total :	7.5000	0.0000
2401 00 001 98 Administration		
2401 00 001 98 27 Agriculture		
2401 00 001 98 27 12 Electricity Charges	10.0000	0.0000
2401 00 001 98 27 13 Office Expenses	19.2291	0.0000
2401 00 001 98 27 14 Rents, Rates and Taxes	0.8939	0.0000
2401 00 001 98 27 18 Cost of fuel etc and maintenance cost of vehicles	9.3941	0.0000
2401 00 001 98 27 19 Hiring charges of private vehicles	8.7200	0.0000
2401 00 001 98 27 20 Other Administrative Expenses	4.7942	0.0000
2401 00 001 98 27 21 Supplies and Materials	9.9999	0.0000
2401 00 001 98 27 26 Advertising and Publicity	2.4606	0.0000
2401 00 001 98 27 27 Minor Works	5.0362	0.0000
2401 00 001 98 27 30 Other Contractual Services	0.9987	0.0000
2401 00 001 98 27 31 Grants-in-Aid	308.9750	0.0000
2401 00 001 98 27 33 Subsidies	379.9424	0.0000
2401 00 001 98 27 36 Scholarship / Stipend	0.4210	0.0000
2401 00 001 98 27 Total :	760.8651	0.0000
2401 00 001 98 Total :	760.8651	0.0000
2401 00 001 Total :	768.3651	0.0000
Charged	0.0000	0.0000
Voted	768.3651	0.0000
State Plan	768.3651	0.0000
CSS/CASP	0.0000	0.0000
2401 00 102 Food grain crops		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2401 00 102 90 State Share for Central Assistance to State Plan		
2401 00 102 90 31 State Share of National Food Security Mission (NFSM)		
2401 00 102 90 31 31 Grants-in-Aid	28.3200	0.0000
2401 00 102 90 31 Total :	28.3200	0.0000
2401 00 102 90 33 State Share of National Mission on Sustainable Agriculture		
2401 00 102 90 33 31 Grants-in-Aid	7.4400	0.0000
2401 00 102 90 33 Total :	7.4400	0.0000
2401 00 102 90 Total :	35.7600	0.0000
2401 00 102 91 Central Assistance to State Plan		
2401 00 102 91 31 National Food Security Mission (NFSM)		
2401 00 102 91 31 31 Grants-in-Aid	254.9100	0.0000
2401 00 102 91 31 Total :	254.9100	0.0000
2401 00 102 91 33 RAD, PKVY, Soil Health under National Mission on Sustainable Agriculture		
2401 00 102 91 33 31 Grants-in-Aid	66.9600	0.0000
2401 00 102 91 33 Total :	66.9600	0.0000
2401 00 102 91 Total :	321.8700	0.0000
2401 00 102 Total :	357.6300	0.0000
Charged	0.0000	0.0000
Voted	357.6300	0.0000
State Plan	35.7600	0.0000
CSS/CASP	321.8700	0.0000
2401 00 105 Manures and Fertilisers		
2401 00 105 90 State Share for Central Assistance to State Plan		
2401 00 105 90 33 State Share of National Mission on Sustainable Agriculture		
2401 00 105 90 33 31 Grants-in-Aid	0.5900	0.0000
2401 00 105 90 33 Total :	0.5900	0.0000
2401 00 105 90 Total :	0.5900	0.0000
2401 00 105 91 Central Assistance to State Plan		
2401 00 105 91 33 RAD, PKVY, Soil Health under National Mission on Sustainable Agriculture		
2401 00 105 91 33 31 Grants-in-Aid	5.3000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2401 00 105 91 33 Total :	5.3000	0.0000
2401 00 105 91 Total :	5.3000	0.0000
2401 00 105 Total :	5.8900	0.0000
Charged	0.0000	0.0000
Voted	5.8900	0.0000
State Plan	0.5900	0.0000
CSS/CASP	5.3000	0.0000
2401 00 108 Commercial Crops		
2401 00 108 90 State Share for Central Assistance to State Plan		
2401 00 108 90 31 State Share of National Food Security Mission (NFSM)		
2401 00 108 90 31 31 Grants-in-Aid	1.1020	0.0000
2401 00 108 90 31 Total :	1.1020	0.0000
2401 00 108 90 Total :	1.1020	0.0000
2401 00 108 91 Central Assistance to State Plan		
2401 00 108 91 31 National Food Security Mission (NFSM)		
2401 00 108 91 31 31 Grants-in-Aid	9.9200	0.0000
2401 00 108 91 31 Total :	9.9200	0.0000
2401 00 108 91 Total :	9.9200	0.0000
2401 00 108 Total :	11.0220	0.0000
Charged	0.0000	0.0000
Voted	11.0220	0.0000
State Plan	1.1020	0.0000
CSS/CASP	9.9200	0.0000
2401 00 109 Extension and Farmers Training		
2401 00 109 90 State Share for Central Assistance to State Plan		
2401 00 109 90 11 State Share of Rashtriya Krishi Vikas Yojana (RKVY)		
2401 00 109 90 11 20 Other Administrative Expenses	16.3886	0.0000
2401 00 109 90 11 21 Supplies and Materials	117.5316	0.0000
2401 00 109 90 11 31 Grants-in-Aid	55.5591	0.0000
2401 00 109 90 11 Total :	189.4794	0.0000
2401 00 109 90 17 State Share of Integrated Watershed Management Prog. (IWMP) / Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)		
2401 00 109 90 17 20 Other Administrative Expenses	0.0100	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2401 00 109 90 17 21 Supplies and Materials	1.3699	0.0000
2401 00 109 90 17 27 Minor Works	3.6992	0.0000
2401 00 109 90 17 Total :	5.0791	0.0000
2401 00 109 90 31 State Share of National Food Security Mission (NFSM)		
2401 00 109 90 31 31 Grants-in-Aid	0.5120	0.0000
2401 00 109 90 31 Total :	0.5120	0.0000
2401 00 109 90 33 State Share of National Mission on Sustainable Agriculture		
2401 00 109 90 33 31 Grants-in-Aid	3.2960	0.0000
2401 00 109 90 33 Total :	3.2960	0.0000
2401 00 109 90 35 State Share of National Mission on Agriculture Extension and Technology		
2401 00 109 90 35 31 Grants-in-Aid	6.8800	0.0000
2401 00 109 90 35 Total :	6.8800	0.0000
2401 00 109 90 Total :	205.2465	0.0000
2401 00 109 91 Central Assistance to State Plan		
2401 00 109 91 11 Rashtriya Krishi Vikas Yojana (RKVY)		
2401 00 109 91 11 31 Grants-in-Aid	360.9908	0.0000
2401 00 109 91 11 Total :	360.9908	0.0000
2401 00 109 91 17 Integrated Watershed Management Programme (IWMP) / Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)		
2401 00 109 91 17 20 Other Administrative Expenses	0.0900	0.0000
2401 00 109 91 17 21 Supplies and Materials	15.1466	0.0000
2401 00 109 91 17 27 Minor Works	28.5628	0.0000
2401 00 109 91 17 Total :	43.7993	0.0000
2401 00 109 91 31 National Food Security Mission (NFSM)		
2401 00 109 91 31 31 Grants-in-Aid	4.6100	0.0000
2401 00 109 91 31 Total :	4.6100	0.0000
2401 00 109 91 33 RAD, PKVY, Soil Health under National Mission on Sustainable Agriculture		
2401 00 109 91 33 31 Grants-in-Aid	29.6650	0.0000
2401 00 109 91 33 Total :	29.6650	0.0000
2401 00 109 91 35 National Mission on Agriculture Extension and Technology		
2401 00 109 91 35 31 Grants-in-Aid	62.0800	0.0000
2401 00 109 91 35 Total :	62.0800	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2401 00 109 91	Total :	501.1451	0.0000
2401 00 109	Total :	706.3916	0.0000
	Charged	0.0000	0.0000
	Voted	706.3916	0.0000
	State Plan	205.2465	0.0000
	CSS/CASP	501.1451	0.0000
2401 00 110	Crop Insurance		
2401 00 110 90	State Share for Central Assistance to State Plan		
2401 00 110 90 78	State Share of Pradhan Mantri Fasal Bima Yojana (PMFBY)		
2401 00 110 90 78 21	Supplies and Materials	3.6275	0.0000
2401 00 110 90 78	Total :	3.6275	0.0000
2401 00 110 90	Total :	3.6275	0.0000
2401 00 110	Total :	3.6275	0.0000
	Charged	0.0000	0.0000
	Voted	3.6275	0.0000
	State Plan	3.6275	0.0000
	CSS/CASP	0.0000	0.0000
2401 00 111	Agricultural Economics and Statistics		
2401 00 111 86	C.S. Scheme - I		
2401 00 111 86 65	Establishment of an Agency for Reporting Agri. Statistics		
2401 00 111 86 65 13	Office Expenses	0.6295	0.0000
2401 00 111 86 65 18	Cost of fuel etc and maintenance cost of vehicles	0.5896	0.0000
2401 00 111 86 65 19	Hiring charges of private vehicles	0.4000	0.0000
2401 00 111 86 65 20	Other Administrative Expenses	1.4848	0.0000
2401 00 111 86 65 21	Supplies and Materials	3.4594	0.0000
2401 00 111 86 65 27	Minor Works	2.4124	0.0000
2401 00 111 86 65 30	Other Contractual Services	6.5647	0.0000
2401 00 111 86 65	Total :	15.5404	0.0000
2401 00 111 86	Total :	15.5404	0.0000
2401 00 111	Total :	15.5404	0.0000
	Charged	0.0000	0.0000
	Voted	15.5404	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	15.5404	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2401 00 113 Agricultural Engineering		
2401 00 113 86 C.S. Scheme - I		
2401 00 113 86 76 Sub-Mission on Agricultural Mechanisation (A.M) under NMAET		
2401 00 113 86 76 13 Office Expenses	0.8590	0.0000
2401 00 113 86 76 18 Cost of fuel etc and maintenance cost of vehicles	1.1497	0.0000
2401 00 113 86 76 33 Subsidies	168.6171	0.0000
2401 00 113 86 76 Total :	170.6257	0.0000
2401 00 113 86 Total :	170.6257	0.0000
2401 00 113 90 State Share for Central Assistance to State Plan		
2401 00 113 90 35 State Share of National Mission on Agriculture Extension and Technology		
2401 00 113 90 35 13 Office Expenses	0.1020	0.0000
2401 00 113 90 35 18 Cost of fuel etc and maintenance cost of vehicles	0.1154	0.0000
2401 00 113 90 35 33 Subsidies	18.5558	0.0000
2401 00 113 90 35 Total :	18.7732	0.0000
2401 00 113 90 Total :	18.7732	0.0000
2401 00 113 Total :	189.3989	0.0000
Charged	0.0000	0.0000
Voted	189.3989	0.0000
State Plan	18.7732	0.0000
CSS/CASP	170.6257	0.0000
2401 00 114 Development of Oil Seeds		
2401 00 114 90 State Share for Central Assistance to State Plan		
2401 00 114 90 34 State Share of National Oilseed and Oil Palm Mission		
2401 00 114 90 34 31 Grants-in-Aid	1.3300	0.0000
2401 00 114 90 34 Total :	1.3300	0.0000
2401 00 114 90 Total :	1.3300	0.0000
2401 00 114 91 Central Assistance to State Plan		
2401 00 114 91 34 National Oilseed and Oil Palm Mission		
2401 00 114 91 34 31 Grants-in-Aid	11.9800	0.0000
2401 00 114 91 34 Total :	11.9800	0.0000
2401 00 114 91 Total :	11.9800	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2401 00 114 Total :	13.3100	0.0000
Charged	0.0000	0.0000
Voted	13.3100	0.0000
State Plan	1.3300	0.0000
CSS/CASP	11.9800	0.0000
2401 00 115 Scheme of Small/Marginal farmers and agricultural labour		
2401 00 115 90 State Share for Central Assistance to State Plan		
2401 00 115 90 35 State Share of National Mission on Agriculture Extension and Technology		
2401 00 115 90 35 31 Grants-in-Aid	0.5900	0.0000
2401 00 115 90 35 Total :	0.5900	0.0000
2401 00 115 90 Total :	0.5900	0.0000
2401 00 115 91 Central Assistance to State Plan		
2401 00 115 91 35 National Mission on Agriculture Extension and Technology		
2401 00 115 91 35 31 Grants-in-Aid	5.3000	0.0000
2401 00 115 91 35 Total :	5.3000	0.0000
2401 00 115 91 Total :	5.3000	0.0000
2401 00 115 Total :	5.8900	0.0000
Charged	0.0000	0.0000
Voted	5.8900	0.0000
State Plan	0.5900	0.0000
CSS/CASP	5.3000	0.0000
2401 00 800 Other expenditure		
2401 00 800 91 Central Assistance to State Plan		
2401 00 800 91 03 Special Plan Assistance (SPA)		
2401 00 800 91 03 21 Supplies and Materials	3.4657	0.0000
2401 00 800 91 03 27 Minor Works	0.9631	0.0000
2401 00 800 91 03 Total :	4.4288	0.0000
2401 00 800 91 Total :	4.4288	0.0000
2401 00 800 Total :	4.4288	0.0000
Charged	0.0000	0.0000
Voted	4.4288	0.0000
State Plan	0.0000	0.0000
CSS/CASP	4.4288	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2401 00	Total :	2081.4943	0.0000
	Charged	0.0000	0.0000
	Voted	2081.4943	0.0000
	State Plan	1035.3843	0.0000
	CSS/CASP	1046.1100	0.0000
2401	Total :	2081.4943	0.0000
	Charged	0.0000	0.0000
	Voted	2081.4943	0.0000
	State Plan	1035.3843	0.0000
	CSS/CASP	1046.1100	0.0000
2408	Food, Storage and Warehousing		
2408 02	Storage and Warehousing		
2408 02 101	Rural Godowns Programme		
2408 02 101 37	Agricultural Development		
2408 02 101 37 04	Cold Storage		
2408 02 101 37 04 12	Electricity Charges	27.5000	0.0000
2408 02 101 37 04 18	Cost of fuel etc and maintenance cost of vehicles	0.9817	0.0000
2408 02 101 37 04 21	Supplies and Materials	1.9994	0.0000
2408 02 101 37 04 27	Minor Works	2.5000	0.0000
2408 02 101 37 04	Total :	32.9811	0.0000
2408 02 101 37	Total :	32.9811	0.0000
2408 02 101	Total :	32.9811	0.0000
	Charged	0.0000	0.0000
	Voted	32.9811	0.0000
	State Plan	32.9811	0.0000
	CSS/CASP	0.0000	0.0000
2408 02	Total :	32.9811	0.0000
	Charged	0.0000	0.0000
	Voted	32.9811	0.0000
	State Plan	32.9811	0.0000
	CSS/CASP	0.0000	0.0000
2408	Total :	32.9811	0.0000
	Charged	0.0000	0.0000
	Voted	32.9811	0.0000
	State Plan	32.9811	0.0000
	CSS/CASP	0.0000	0.0000
2415	Agricultural Research and Education		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2415 01 Crop Husbandry		
2415 01 004 Research		
2415 01 004 03 Research and Training		
2415 01 004 03 02 Agricultural Research		
2415 01 004 03 02 16 Publications	0.1000	0.0000
2415 01 004 03 02 20 Other Administrative Expenses	0.9998	0.0000
2415 01 004 03 02 21 Supplies and Materials	7.9994	0.0000
2415 01 004 03 02 30 Other Contractual Services	1.9996	0.0000
2415 01 004 03 02 Total :	11.0988	0.0000
2415 01 004 03 Total :	11.0988	0.0000
2415 01 004 Total :	11.0988	0.0000
Charged	0.0000	0.0000
Voted	11.0988	0.0000
State Plan	11.0988	0.0000
CSS/CASP	0.0000	0.0000
2415 01 277 Education		
2415 01 277 03 Research and Training		
2415 01 277 03 01 Agricultural Education and Training.		
2415 01 277 03 01 20 Other Administrative Expenses	0.2999	0.0000
2415 01 277 03 01 21 Supplies and Materials	0.9998	0.0000
2415 01 277 03 01 31 Grants-in-Aid	1.0000	0.0000
2415 01 277 03 01 36 Scholarship / Stipend	0.1080	0.0000
2415 01 277 03 01 Total :	2.4077	0.0000
2415 01 277 03 Total :	2.4077	0.0000
2415 01 277 37 Agricultural Development		
2415 01 277 37 68 Agricultural College		
2415 01 277 37 68 13 Office Expenses	1.0000	0.0000
2415 01 277 37 68 16 Publications	0.3190	0.0000
2415 01 277 37 68 18 Cost of fuel etc and maintenance cost of vehicles	0.5000	0.0000
2415 01 277 37 68 21 Supplies and Materials	3.0000	0.0000
2415 01 277 37 68 30 Other Contractual Services	0.9998	0.0000
2415 01 277 37 68 36 Scholarship / Stipend	0.2175	0.0000
2415 01 277 37 68 Total :	6.0362	0.0000
2415 01 277 37 Total :	6.0362	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2415 01 277	Total :	8.4439	0.0000
	Charged	0.0000	0.0000
	Voted	8.4439	0.0000
	State Plan	8.4439	0.0000
	CSS/CASP	0.0000	0.0000
2415 01	Total :	19.5427	0.0000
	Charged	0.0000	0.0000
	Voted	19.5427	0.0000
	State Plan	19.5427	0.0000
	CSS/CASP	0.0000	0.0000
2415	Total :	19.5427	0.0000
	Charged	0.0000	0.0000
	Voted	19.5427	0.0000
	State Plan	19.5427	0.0000
	CSS/CASP	0.0000	0.0000
REVENUE ACCOUNT	Total :	2134.0182	0.0000
	Charged	0.0000	0.0000
	Voted	2134.0182	0.0000
	State Plan	1087.9082	0.0000
	CSS/CASP	1046.1100	0.0000
CAPITAL ACCOUNT			
4401	Capital Outlay on Crop Husbandry		
4401 00			
4401 00 103	Seeds		
4401 00 103 91	Central Assistance to State Plan		
4401 00 103 91 35	National Mission on Agriculture Extension and Technology		
4401 00 103 91 35 52	Machinery and Equipment	2.5200	0.0000
4401 00 103 91 35 53	Major works	14.0477	0.0000
4401 00 103 91 35	Total :	16.5677	0.0000
4401 00 103 91	Total :	16.5677	0.0000
4401 00 103	Total :	16.5677	0.0000
	Charged	0.0000	0.0000
	Voted	16.5677	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	16.5677	0.0000
4401 00 105	Manures and Fertilisers		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4401 00 105 90 State Share for Central Assistance to State Plan		
4401 00 105 90 02 State Share of One Time Addl. Central Assistance (OTACA)		
4401 00 105 90 02 53 Major works	5.9500	0.0000
4401 00 105 90 02 Total :	5.9500	0.0000
4401 00 105 90 Total :	5.9500	0.0000
4401 00 105 Total :	5.9500	0.0000
Charged	0.0000	0.0000
Voted	5.9500	0.0000
State Plan	5.9500	0.0000
CSS/CASP	0.0000	0.0000
4401 00 113 Agricultural Engineering		
4401 00 113 54 National Bank for Agriculture and Rural Development (NABARD)		
4401 00 113 54 32 RIDF-XX-Development of Midium Rural Markets in Tripura		
4401 00 113 54 32 53 Major works	1.7712	0.0000
4401 00 113 54 32 Total :	1.7712	0.0000
4401 00 113 54 Total :	1.7712	0.0000
4401 00 113 Total :	1.7712	0.0000
Charged	0.0000	0.0000
Voted	1.7712	0.0000
State Plan	1.7712	0.0000
CSS/CASP	0.0000	0.0000
4401 00 Total :	24.2889	0.0000
Charged	0.0000	0.0000
Voted	24.2889	0.0000
State Plan	7.7212	0.0000
CSS/CASP	16.5677	0.0000
4401 Total :	24.2889	0.0000
Charged	0.0000	0.0000
Voted	24.2889	0.0000
State Plan	7.7212	0.0000
CSS/CASP	16.5677	0.0000
4435 Capital Outlay on Other Agricultural Programmes		
4435 01 Marketing and Quality Control		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4435 01 101 Marketing facilities		
4435 01 101 54 National Bank for Agriculture and Rural Development (NABARD)		
4435 01 101 54 28 Development of Primary Rural Markets in Tripura		
4435 01 101 54 28 53 Major works	6.9929	0.0000
4435 01 101 54 28 Total :	6.9929	0.0000
4435 01 101 54 36 RIDF Loan of Various Projects under different Administrative Departments		
4435 01 101 54 36 53 Major works	15.1800	0.0000
4435 01 101 54 36 Total :	15.1800	0.0000
4435 01 101 54 Total :	22.1730	0.0000
4435 01 101 Total :	22.1730	0.0000
Charged	0.0000	0.0000
Voted	22.1730	0.0000
State Plan	22.1730	0.0000
CSS/CASP	0.0000	0.0000
4435 01 Total :	22.1730	0.0000
Charged	0.0000	0.0000
Voted	22.1730	0.0000
State Plan	22.1730	0.0000
CSS/CASP	0.0000	0.0000
4435 Total :	22.1730	0.0000
Charged	0.0000	0.0000
Voted	22.1730	0.0000
State Plan	22.1730	0.0000
CSS/CASP	0.0000	0.0000
4552 Capital Outlay on North Eastern Areas		
4552 00		
4552 00 101 Contribution to Central Resource Pool for Development of North Eastern Region		
4552 00 101 90 State Share for Central Assistance to State Plan		
4552 00 101 90 08 State Share of North Eastern Council (NEC)		
4552 00 101 90 08 53 Major works	7.9277	0.0000
4552 00 101 90 08 Total :	7.9277	0.0000
4552 00 101 90 Total :	7.9277	0.0000
4552 00 101 91 Central Assistance to State Plan		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4552 00 101 91 08 North Eastern Council (NEC)		
4552 00 101 91 08 53 Major works	71.4300	0.0000
4552 00 101 91 08 Total :	71.4300	0.0000
4552 00 101 91 Total :	71.4300	0.0000
4552 00 101 Total :	79.3577	0.0000
Charged	0.0000	0.0000
Voted	79.3577	0.0000
State Plan	7.9277	0.0000
CSS/CASP	71.4300	0.0000
4552 00 Total :	79.3577	0.0000
Charged	0.0000	0.0000
Voted	79.3577	0.0000
State Plan	7.9277	0.0000
CSS/CASP	71.4300	0.0000
4552 Total :	79.3577	0.0000
Charged	0.0000	0.0000
Voted	79.3577	0.0000
State Plan	7.9277	0.0000
CSS/CASP	71.4300	0.0000
CAPITAL ACCOUNT Total :	125.8195	0.0000
Charged	0.0000	0.0000
Voted	125.8195	0.0000
State Plan	37.8218	0.0000
CSS/CASP	87.9977	0.0000
Demand No : 27 Total :	2259.8377	0.0000
Charged	0.0000	0.0000
Voted	2259.8377	0.0000
State Plan	1125.7300	0.0000
CSS/CASP	1134.1077	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 28 Horticulture**REVENUE ACCOUNT**

2401 Crop Husbandry		
2401 00		
2401 00 001 Direction and Administration		
2401 00 001 98 Administration		
2401 00 001 98 28 Horticulture		
2401 00 001 98 28 12 Electricity Charges	3.6250	0.0000
2401 00 001 98 28 13 Office Expenses	0.8733	0.0000
2401 00 001 98 28 18 Cost of fuel etc and maintenance cost of vehicles	0.3780	0.0000
2401 00 001 98 28 19 Hiring charges of private vehicles	0.2429	0.0000
2401 00 001 98 28 Total :	5.1193	0.0000
2401 00 001 98 Total :	5.1193	0.0000
2401 00 001 Total :	5.1193	0.0000
Charged	0.0000	0.0000
Voted	5.1193	0.0000
State Plan	5.1193	0.0000
CSS/CASP	0.0000	0.0000
2401 00 119 Horticulture and Vegetable Crops		
2401 00 119 03 Research and Training		
2401 00 119 03 17 Horticultural Research & Training		
2401 00 119 03 17 20 Other Administrative Expenses	0.7475	0.0000
2401 00 119 03 17 21 Supplies and Materials	5.9999	0.0000
2401 00 119 03 17 26 Advertising and Publicity	0.2450	0.0000
2401 00 119 03 17 27 Minor Works	4.3808	0.0000
2401 00 119 03 17 50 Other charges	0.4512	0.0000
2401 00 119 03 17 Total :	11.8243	0.0000
2401 00 119 03 Total :	11.8243	0.0000
2401 00 119 37 Agricultural Development		
2401 00 119 37 33 Production of Planting Materials and Development of Progeny Orchard		
2401 00 119 37 33 20 Other Administrative Expenses	0.2470	0.0000
2401 00 119 37 33 21 Supplies and Materials	1.9933	0.0000
2401 00 119 37 33 27 Minor Works	2.4199	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2401 00 119 37 33 50 Other charges	1.2473	0.0000
2401 00 119 37 33 Total :	5.9075	0.0000
2401 00 119 37 64 Scheme for Development of Horticulture in Tripura		
2401 00 119 37 64 20 Other Administrative Expenses	9.1567	0.0000
2401 00 119 37 64 21 Supplies and Materials	20.8435	0.0000
2401 00 119 37 64 26 Advertising and Publicity	0.6105	0.0000
2401 00 119 37 64 27 Minor Works	3.2898	0.0000
2401 00 119 37 64 31 Grants-in-Aid	10.9390	0.0000
2401 00 119 37 64 Total :	44.8394	0.0000
2401 00 119 37 Total :	50.7470	0.0000
2401 00 119 90 State Share for Central Assistance to State Plan		
2401 00 119 90 17 State Share of Integrated Watershed Management Prog. (IWMP) / Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)		
2401 00 119 90 17 31 Grants-in-Aid	10.0000	0.0000
2401 00 119 90 17 Total :	10.0000	0.0000
2401 00 119 90 32 State Share of National Horticulture Mission		
2401 00 119 90 32 31 Grants-in-Aid	60.0000	0.0000
2401 00 119 90 32 Total :	60.0000	0.0000
2401 00 119 90 Total :	70.0000	0.0000
2401 00 119 91 Central Assistance to State Plan		
2401 00 119 91 17 Integrated Watershed Management Programme (IWMP) / Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)		
2401 00 119 91 17 31 Grants-in-Aid	200.0000	0.0000
2401 00 119 91 17 Total :	200.0000	0.0000
2401 00 119 91 32 National Horticulture Mission		
2401 00 119 91 32 31 Grants-in-Aid	170.0000	0.0000
2401 00 119 91 32 Total :	170.0000	0.0000
2401 00 119 91 Total :	370.0000	0.0000
2401 00 119 Total :	502.5713	0.0000
Charged	0.0000	0.0000
Voted	502.5713	0.0000
State Plan	132.5713	0.0000
CSS/CASP	370.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2401 00	Total :	507.6905	0.0000
	Charged	0.0000	0.0000
	Voted	507.6905	0.0000
	State Plan	137.6905	0.0000
	CSS/CASP	370.0000	0.0000
2401	Total :	507.6905	0.0000
	Charged	0.0000	0.0000
	Voted	507.6905	0.0000
	State Plan	137.6905	0.0000
	CSS/CASP	370.0000	0.0000
2402	Soil and Water Conservation		
2402 00			
2402 00 001	Direction and Administration		
2402 00 001 37	Agricultural Development		
2402 00 001 37 52	Soil and Water Management		
2402 00 001 37 52 27	Minor Works	1.9568	0.0000
2402 00 001 37 52	Total :	1.9568	0.0000
2402 00 001 37	Total :	1.9568	0.0000
2402 00 001	Total :	1.9568	0.0000
	Charged	0.0000	0.0000
	Voted	1.9568	0.0000
	State Plan	1.9568	0.0000
	CSS/CASP	0.0000	0.0000
2402 00	Total :	1.9568	0.0000
	Charged	0.0000	0.0000
	Voted	1.9568	0.0000
	State Plan	1.9568	0.0000
	CSS/CASP	0.0000	0.0000
2402	Total :	1.9568	0.0000
	Charged	0.0000	0.0000
	Voted	1.9568	0.0000
	State Plan	1.9568	0.0000
	CSS/CASP	0.0000	0.0000
REVENUE ACCOUNT	Total :	509.6474	0.0000
	Charged	0.0000	0.0000
	Voted	509.6474	0.0000
	State Plan	139.6474	0.0000
	CSS/CASP	370.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
CAPITAL ACCOUNT		
4552 Capital Outlay on North Eastern Areas		
4552 00		
4552 00 119 Horticultural and Vegetable Crops		
4552 00 119 90 State Share for Central Assistance to State Plan		
4552 00 119 90 08 State Share of North Eastern Council (NEC)		
4552 00 119 90 08 53 Major works	3.0000	0.0000
4552 00 119 90 08 Total :	3.0000	0.0000
4552 00 119 90 Total :	3.0000	0.0000
4552 00 119 91 Central Assistance to State Plan		
4552 00 119 91 08 North Eastern Council (NEC)		
4552 00 119 91 08 53 Major works	16.9999	0.0000
4552 00 119 91 08 Total :	16.9999	0.0000
4552 00 119 91 Total :	16.9999	0.0000
4552 00 119 Total :	19.9999	0.0000
Charged	0.0000	0.0000
Voted	19.9999	0.0000
State Plan	3.0000	0.0000
CSS/CASP	16.9999	0.0000
4552 00 Total :	19.9999	0.0000
Charged	0.0000	0.0000
Voted	19.9999	0.0000
State Plan	3.0000	0.0000
CSS/CASP	16.9999	0.0000
4552 Total :	19.9999	0.0000
Charged	0.0000	0.0000
Voted	19.9999	0.0000
State Plan	3.0000	0.0000
CSS/CASP	16.9999	0.0000
5465 Investments in General Financial and Trading Institutions		
5465 02 Investment in Trading Institutions		
5465 02 190 Investments in Public Sector and Other Undertakings		
5465 02 190 23 Corporations / PSUs / Boards		
5465 02 190 23 09 Tripura Horticulture Corporation Ltd.		
5465 02 190 23 09 54 Investments	20.4000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
5465 02 190 23 09	Total :	20.4000	0.0000
5465 02 190 23	Total :	20.4000	0.0000
5465 02 190	Total :	20.4000	0.0000
	Charged	0.0000	0.0000
	Voted	20.4000	0.0000
	State Plan	20.4000	0.0000
	CSS/CASP	0.0000	0.0000
5465 02	Total :	20.4000	0.0000
	Charged	0.0000	0.0000
	Voted	20.4000	0.0000
	State Plan	20.4000	0.0000
	CSS/CASP	0.0000	0.0000
5465	Total :	20.4000	0.0000
	Charged	0.0000	0.0000
	Voted	20.4000	0.0000
	State Plan	20.4000	0.0000
	CSS/CASP	0.0000	0.0000
CAPITAL ACCOUNT	Total :	40.3999	0.0000
	Charged	0.0000	0.0000
	Voted	40.3999	0.0000
	State Plan	23.4000	0.0000
	CSS/CASP	16.9999	0.0000
Demand No : 28	Total :	550.0473	0.0000
	Charged	0.0000	0.0000
	Voted	550.0473	0.0000
	State Plan	163.0474	0.0000
	CSS/CASP	387.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 29 Animal Resource Development**REVENUE ACCOUNT**

2403 Animal Husbandry		
2403 00		
2403 00 001 Direction and Administration		
2403 00 001 98 Administration		
2403 00 001 98 29 Animal Resource Development		
2403 00 001 98 29 03 Overtime Allowance	0.0109	0.0000
2403 00 001 98 29 11 Travel Expenses	0.2341	0.0000
2403 00 001 98 29 13 Office Expenses	6.4662	0.0000
2403 00 001 98 29 18 Cost of fuel etc and maintenance cost of vehicles	4.7899	0.0000
2403 00 001 98 29 19 Hiring charges of private vehicles	2.1386	0.0000
2403 00 001 98 29 20 Other Administrative Expenses	1.1156	0.0000
2403 00 001 98 29 26 Advertising and Publicity	0.7405	0.0000
2403 00 001 98 29 Total :	15.4958	0.0000
2403 00 001 98 Total :	15.4958	0.0000
2403 00 001 Total :	15.4958	0.0000
Charged	0.0000	0.0000
Voted	15.4958	0.0000
State Plan	15.4958	0.0000
CSS/CASP	0.0000	0.0000
2403 00 101 Veterinary Services and Animal Health		
2403 00 101 39 Animal Resource Development		
2403 00 101 39 36 Veterinary Hospitals and Dispensaries		
2403 00 101 39 36 21 Supplies and Materials	1.9766	0.0000
2403 00 101 39 36 Total :	1.9766	0.0000
2403 00 101 39 47 Medicine, Vaccine and Appliances for ARDD		
2403 00 101 39 47 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	24.9730	0.0000
2403 00 101 39 47 Total :	24.9730	0.0000
2403 00 101 39 Total :	26.9497	0.0000
2403 00 101 90 State Share for Central Assistance to State Plan		
2403 00 101 90 37 State Share of National Livestock Health and Disease Control Programme		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2403 00 101 90 37 21 Supplies and Materials	3.7058	0.0000
2403 00 101 90 37 Total :	3.7058	0.0000
2403 00 101 90 Total :	3.7058	0.0000
2403 00 101 91 Central Assistance to State Plan		
2403 00 101 91 37 National Livestock Health and Disease Control Programme		
2403 00 101 91 37 11 Travel Expenses	0.5568	0.0000
2403 00 101 91 37 19 Hiring charges of private vehicles	0.4800	0.0000
2403 00 101 91 37 21 Supplies and Materials	16.1231	0.0000
2403 00 101 91 37 26 Advertising and Publicity	0.4678	0.0000
2403 00 101 91 37 Total :	17.6278	0.0000
2403 00 101 91 Total :	17.6278	0.0000
2403 00 101 Total :	48.2833	0.0000
Charged	0.0000	0.0000
Voted	48.2833	0.0000
State Plan	30.6555	0.0000
CSS/CASP	17.6278	0.0000
2403 00 102 Cattle and Buffalo Development		
2403 00 102 39 Animal Resource Development		
2403 00 102 39 47 Medicine, Vaccine and Appliances for ARDD		
2403 00 102 39 47 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	9.3715	0.0000
2403 00 102 39 47 Total :	9.3715	0.0000
2403 00 102 39 48 Feed for ARDD		
2403 00 102 39 48 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	13.9996	0.0000
2403 00 102 39 48 Total :	13.9996	0.0000
2403 00 102 39 50 Tripura Livestock Development Agency		
2403 00 102 39 50 31 Grants-in-Aid	4.3750	0.0000
2403 00 102 39 50 Total :	4.3750	0.0000
2403 00 102 39 51 Heifer Rearing Scheme		
2403 00 102 39 51 31 Grants-in-Aid	26.2500	0.0000
2403 00 102 39 51 Total :	26.2500	0.0000
2403 00 102 39 Total :	53.9962	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2403 00 102 Total :	53.9962	0.0000
Charged	0.0000	0.0000
Voted	53.9962	0.0000
State Plan	53.9962	0.0000
CSS/CASP	0.0000	0.0000
2403 00 103 Poultry Development		
2403 00 103 39 Animal Resource Development		
2403 00 103 39 05 Breeding Operation		
2403 00 103 39 05 21 Supplies and Materials	2.9995	0.0000
2403 00 103 39 05 Total :	2.9995	0.0000
2403 00 103 39 47 Medicine, Vaccine and Appliances for ARDD		
2403 00 103 39 47 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	9.3250	0.0000
2403 00 103 39 47 Total :	9.3250	0.0000
2403 00 103 39 48 Feed for ARDD		
2403 00 103 39 48 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	22.9944	0.0000
2403 00 103 39 48 Total :	22.9944	0.0000
2403 00 103 39 Total :	35.3189	0.0000
2403 00 103 90 State Share for Central Assistance to State Plan		
2403 00 103 90 38 State Share of National Livestock Management Programme		
2403 00 103 90 38 31 Grants-in-Aid	0.6750	0.0000
2403 00 103 90 38 Total :	0.6750	0.0000
2403 00 103 90 Total :	0.6750	0.0000
2403 00 103 91 Central Assistance to State Plan		
2403 00 103 91 38 National Livestock Management Programme		
2403 00 103 91 38 31 Grants-in-Aid	22.1434	0.0000
2403 00 103 91 38 Total :	22.1434	0.0000
2403 00 103 91 Total :	22.1434	0.0000
2403 00 103 Total :	58.1373	0.0000
Charged	0.0000	0.0000
Voted	58.1373	0.0000
State Plan	35.9939	0.0000
CSS/CASP	22.1434	0.0000
2403 00 104 Sheep and Wool Development		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2403 00 104 39 Animal Resource Development		
2403 00 104 39 47 Medicine, Vaccine and Appliances for ARDD		
2403 00 104 39 47 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	1.0410	0.0000
2403 00 104 39 47 Total :	1.0410	0.0000
2403 00 104 39 48 Feed for ARDD		
2403 00 104 39 48 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	3.8496	0.0000
2403 00 104 39 48 Total :	3.8496	0.0000
2403 00 104 39 Total :	4.8906	0.0000
2403 00 104 Total :	4.8906	0.0000
Charged	0.0000	0.0000
Voted	4.8906	0.0000
State Plan	4.8906	0.0000
CSS/CASP	0.0000	0.0000
2403 00 105 Piggery Development		
2403 00 105 39 Animal Resource Development		
2403 00 105 39 47 Medicine, Vaccine and Appliances for ARDD		
2403 00 105 39 47 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	9.3327	0.0000
2403 00 105 39 47 Total :	9.3327	0.0000
2403 00 105 39 48 Feed for ARDD		
2403 00 105 39 48 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	14.9978	0.0000
2403 00 105 39 48 Total :	14.9978	0.0000
2403 00 105 39 52 Piggery Scheme		
2403 00 105 39 52 31 Grants-in-Aid	11.9000	0.0000
2403 00 105 39 52 Total :	11.9000	0.0000
2403 00 105 39 Total :	36.2305	0.0000
2403 00 105 90 State Share for Central Assistance to State Plan		
2403 00 105 90 38 State Share of National Livestock Management Programme		
2403 00 105 90 38 21 Supplies and Materials	0.1198	0.0000
2403 00 105 90 38 Total :	0.1198	0.0000
2403 00 105 90 Total :	0.1198	0.0000
2403 00 105 91 Central Assistance to State Plan		
2403 00 105 91 38 National Livestock Management Programme		
2403 00 105 91 38 21 Supplies and Materials	2.1387	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2403 00 105 91 38 Total :	2.1387	0.0000
2403 00 105 91 Total :	2.1387	0.0000
2403 00 105 Total :	38.4891	0.0000
Charged	0.0000	0.0000
Voted	38.4891	0.0000
State Plan	36.3503	0.0000
CSS/CASP	2.1387	0.0000
2403 00 106 Other Live Stock Development		
2403 00 106 39 Animal Resource Development		
2403 00 106 39 47 Medicine, Vaccine and Appliances for ARDD		
2403 00 106 39 47 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	1.0321	0.0000
2403 00 106 39 47 Total :	1.0321	0.0000
2403 00 106 39 48 Feed for ARDD		
2403 00 106 39 48 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	1.6996	0.0000
2403 00 106 39 48 Total :	1.6996	0.0000
2403 00 106 39 Total :	2.7317	0.0000
2403 00 106 Total :	2.7317	0.0000
Charged	0.0000	0.0000
Voted	2.7317	0.0000
State Plan	2.7317	0.0000
CSS/CASP	0.0000	0.0000
2403 00 107 Fodder and Feed Development		
2403 00 107 39 Animal Resource Development		
2403 00 107 39 11 Fodder Production and Demonstration		
2403 00 107 39 11 21 Supplies and Materials	1.7000	0.0000
2403 00 107 39 11 Total :	1.7000	0.0000
2403 00 107 39 Total :	1.7000	0.0000
2403 00 107 90 State Share for Central Assistance to State Plan		
2403 00 107 90 38 State Share of National Livestock Management Programme		
2403 00 107 90 38 21 Supplies and Materials	0.6499	0.0000
2403 00 107 90 38 Total :	0.6499	0.0000
2403 00 107 90 Total :	0.6499	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2403 00 107 91 Central Assistance to State Plan		
2403 00 107 91 38 National Livestock Management Programme		
2403 00 107 91 38 21 Supplies and Materials	0.0996	0.0000
2403 00 107 91 38 Total :	0.0996	0.0000
2403 00 107 91 Total :	0.0996	0.0000
2403 00 107 Total :	2.4495	0.0000
Charged	0.0000	0.0000
Voted	2.4495	0.0000
State Plan	2.3499	0.0000
CSS/CASP	0.0996	0.0000
2403 00 109 Extension and Training		
2403 00 109 39 Animal Resource Development		
2403 00 109 39 24 Professional Efficiency Development Programme		
2403 00 109 39 24 36 Scholarship / Stipend	0.8190	0.0000
2403 00 109 39 24 Total :	0.8190	0.0000
2403 00 109 39 49 Veterinary College		
2403 00 109 39 49 11 Travel Expenses	0.5649	0.0000
2403 00 109 39 49 13 Office Expenses	1.2463	0.0000
2403 00 109 39 49 18 Cost of fuel etc and maintenance cost of vehicles	0.6245	0.0000
2403 00 109 39 49 19 Hiring charges of private vehicles	0.4027	0.0000
2403 00 109 39 49 20 Other Administrative Expenses	1.9166	0.0000
2403 00 109 39 49 21 Supplies and Materials	3.0958	0.0000
2403 00 109 39 49 27 Minor Works	1.5409	0.0000
2403 00 109 39 49 30 Other Contractual Services	2.4801	0.0000
2403 00 109 39 49 Total :	11.8719	0.0000
2403 00 109 39 Total :	12.6909	0.0000
2403 00 109 Total :	12.6909	0.0000
Charged	0.0000	0.0000
Voted	12.6909	0.0000
State Plan	12.6909	0.0000
CSS/CASP	0.0000	0.0000
2403 00 113 Administrative Investigation and Statistics		
2403 00 113 87 C.S. Scheme - II		
2403 00 113 87 10 Livestock Census and Integrated Sample Survey		
2403 00 113 87 10 20 Other Administrative Expenses	0.9408	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2403 00 113 87 10	Total :	0.9408	0.0000
2403 00 113 87	Total :	0.9408	0.0000
2403 00 113	Total :	0.9408	0.0000
	Charged	0.0000	0.0000
	Voted	0.9408	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	0.9408	0.0000
2403 00	Total :	238.1051	0.0000
	Charged	0.0000	0.0000
	Voted	238.1051	0.0000
	State Plan	195.1549	0.0000
	CSS/CASP	42.9503	0.0000
2403	Total :	238.1051	0.0000
	Charged	0.0000	0.0000
	Voted	238.1051	0.0000
	State Plan	195.1549	0.0000
	CSS/CASP	42.9503	0.0000
2404 Dairy Development			
2404 00			
2404 00 001 Direction and Administration			
2404 00 001 98 Administration			
2404 00 001 98 29 Animal Resource Development			
2404 00 001 98 29 13 Office Expenses		0.1216	0.0000
2404 00 001 98 29	Total :	0.1216	0.0000
2404 00 001 98	Total :	0.1216	0.0000
2404 00 001	Total :	0.1216	0.0000
	Charged	0.0000	0.0000
	Voted	0.1216	0.0000
	State Plan	0.1216	0.0000
	CSS/CASP	0.0000	0.0000
2404 00 102 Dairy Development Projects			
2404 00 102 90 State Share for Central Assistance to State Plan			
2404 00 102 90 36 State Share of National Plan for Dairy Development			
2404 00 102 90 36 31 Grants-in-Aid		0.8500	0.0000
2404 00 102 90 36	Total :	0.8500	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2404 00 102 90	Total :	0.8500	0.0000
2404 00 102 91	Central Assistance to State Plan		
2404 00 102 91 36	National Plan for Dairy Development		
2404 00 102 91 36 31	Grants-in-Aid	7.5500	0.0000
2404 00 102 91 36	Total :	7.5500	0.0000
2404 00 102 91	Total :	7.5500	0.0000
2404 00 102	Total :	8.4000	0.0000
	Charged	0.0000	0.0000
	Voted	8.4000	0.0000
	State Plan	0.8500	0.0000
	CSS/CASP	7.5500	0.0000
2404 00	Total :	8.5216	0.0000
	Charged	0.0000	0.0000
	Voted	8.5216	0.0000
	State Plan	0.9716	0.0000
	CSS/CASP	7.5500	0.0000
2404	Total :	8.5216	0.0000
	Charged	0.0000	0.0000
	Voted	8.5216	0.0000
	State Plan	0.9716	0.0000
	CSS/CASP	7.5500	0.0000
2552	North Eastern Areas		
2552 00			
2552 00 101	Contribution to Central Resource Pool for Development of North Eastern Region		
2552 00 101 90	State Share for Central Assistance to State Plan		
2552 00 101 90 08	State Share of North Eastern Council (NEC)		
2552 00 101 90 08 13	Office Expenses	13.4232	0.0000
2552 00 101 90 08	Total :	13.4232	0.0000
2552 00 101 90	Total :	13.4232	0.0000
2552 00 101	Total :	13.4232	0.0000
	Charged	0.0000	0.0000
	Voted	13.4232	0.0000
	State Plan	13.4232	0.0000
	CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2552 00 102 Small Scale Industries		
2552 00 102 90 State Share for Central Assistance to State Plan		
2552 00 102 90 08 State Share of North Eastern Council (NEC)		
2552 00 102 90 08 31 Grants-in-Aid	4.0000	0.0000
2552 00 102 90 08 Total :	4.0000	0.0000
2552 00 102 90 Total :	4.0000	0.0000
2552 00 102 91 Central Assistance to State Plan		
2552 00 102 91 08 North Eastern Council (NEC)		
2552 00 102 91 08 31 Grants-in-Aid	33.0500	0.0000
2552 00 102 91 08 Total :	33.0500	0.0000
2552 00 102 91 Total :	33.0500	0.0000
2552 00 102 Total :	37.0500	0.0000
Charged	0.0000	0.0000
Voted	37.0500	0.0000
State Plan	4.0000	0.0000
CSS/CASP	33.0500	0.0000
2552 00 Total :	50.4732	0.0000
Charged	0.0000	0.0000
Voted	50.4732	0.0000
State Plan	17.4232	0.0000
CSS/CASP	33.0500	0.0000
2552 Total :	50.4732	0.0000
Charged	0.0000	0.0000
Voted	50.4732	0.0000
State Plan	17.4232	0.0000
CSS/CASP	33.0500	0.0000
REVENUE ACCOUNT Total :	297.0999	0.0000
Charged	0.0000	0.0000
Voted	297.0999	0.0000
State Plan	213.5496	0.0000
CSS/CASP	83.5503	0.0000
CAPITAL ACCOUNT		
4403 Capital Outlay on Animal Husbandry		
4403 00		
4403 00 101 Veterinary Services and Animal Health		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4403 00 101 91 Central Assistance to State Plan		
4403 00 101 91 03 Special Plan Assistance (SPA)		
4403 00 101 91 03 53 Major works	3.1855	0.0000
4403 00 101 91 03 Total :	3.1855	0.0000
4403 00 101 91 Total :	3.1855	0.0000
4403 00 101 99 Others		
4403 00 101 99 77 Special Development Scheme (SDS)		
4403 00 101 99 77 53 Major works	91.8308	0.0000
4403 00 101 99 77 Total :	91.8308	0.0000
4403 00 101 99 Total :	91.8308	0.0000
4403 00 101 Total :	95.0163	0.0000
Charged	0.0000	0.0000
Voted	95.0163	0.0000
State Plan	91.8308	0.0000
CSS/CASP	3.1855	0.0000
4403 00 109 Extension and Training		
4403 00 109 39 Animal Resource Development		
4403 00 109 39 49 Veterinary College		
4403 00 109 39 49 52 Machinery and Equipment	5.7214	0.0000
4403 00 109 39 49 Total :	5.7214	0.0000
4403 00 109 39 Total :	5.7214	0.0000
4403 00 109 Total :	5.7214	0.0000
Charged	0.0000	0.0000
Voted	5.7214	0.0000
State Plan	5.7214	0.0000
CSS/CASP	0.0000	0.0000
4403 00 Total :	100.7377	0.0000
Charged	0.0000	0.0000
Voted	100.7377	0.0000
State Plan	97.5522	0.0000
CSS/CASP	3.1855	0.0000
4403 Total :	100.7377	0.0000
Charged	0.0000	0.0000
Voted	100.7377	0.0000
State Plan	97.5522	0.0000
CSS/CASP	3.1855	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4552 Capital Outlay on North Eastern Areas		
4552 00		
4552 00 105 Forest Produce		
4552 00 105 90 State Share for Central Assistance to State Plan		
4552 00 105 90 08 State Share of North Eastern Council (NEC)		
4552 00 105 90 08 53 Major works	3.4700	0.0000
4552 00 105 90 08 Total :	3.4700	0.0000
4552 00 105 90 Total :	3.4700	0.0000
4552 00 105 91 Central Assistance to State Plan		
4552 00 105 91 08 North Eastern Council (NEC)		
4552 00 105 91 08 53 Major works	9.1579	0.0000
4552 00 105 91 08 Total :	9.1579	0.0000
4552 00 105 91 Total :	9.1579	0.0000
4552 00 105 Total :	12.6279	0.0000
Charged	0.0000	0.0000
Voted	12.6279	0.0000
State Plan	3.4700	0.0000
CSS/CASP	9.1579	0.0000
4552 00 Total :	12.6279	0.0000
Charged	0.0000	0.0000
Voted	12.6279	0.0000
State Plan	3.4700	0.0000
CSS/CASP	9.1579	0.0000
4552 Total :	12.6279	0.0000
Charged	0.0000	0.0000
Voted	12.6279	0.0000
State Plan	3.4700	0.0000
CSS/CASP	9.1579	0.0000
CAPITAL ACCOUNT Total :	113.3656	0.0000
Charged	0.0000	0.0000
Voted	113.3656	0.0000
State Plan	101.0222	0.0000
CSS/CASP	12.3434	0.0000

Continue Demand No : 20

(Amount in Lakhs)

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
Demand No :	29		
	Total :	410.4655	0.0000
	Charged	0.0000	0.0000
	Voted	410.4655	0.0000
	State Plan	314.5718	0.0000
	CSS/CASP	95.8937	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 30 Forest**REVENUE ACCOUNT**

2059 Public Works		
2059 80 General		
2059 80 053 Maintenance and Repairs		
2059 80 053 79 Other Maintenance Expenditure		
2059 80 053 79 01 Public Building		
2059 80 053 79 01 27 Minor Works	17.2250	0.0000
2059 80 053 79 01 Total :	17.2250	0.0000
2059 80 053 79 Total :	17.2250	0.0000
2059 80 053 Total :	17.2250	0.0000
Charged	0.0000	0.0000
Voted	17.2250	0.0000
State Plan	17.2250	0.0000
CSS/CASP	0.0000	0.0000
2059 80 Total :	17.2250	0.0000
Charged	0.0000	0.0000
Voted	17.2250	0.0000
State Plan	17.2250	0.0000
CSS/CASP	0.0000	0.0000
2059 Total :	17.2250	0.0000
Charged	0.0000	0.0000
Voted	17.2250	0.0000
State Plan	17.2250	0.0000
CSS/CASP	0.0000	0.0000
2406 Forestry and Wild Life		
2406 01 Forestry		
2406 01 001 Direction and Administration		
2406 01 001 98 Administration		
2406 01 001 98 30 Forest		
2406 01 001 98 30 11 Travel Expenses	4.6226	0.0000
2406 01 001 98 30 12 Electricity Charges	3.5000	0.0000
2406 01 001 98 30 13 Office Expenses	3.4934	0.0000
2406 01 001 98 30 18 Cost of fuel etc and maintenance cost of vehicles	8.1892	0.0000
2406 01 001 98 30 20 Other Administrative Expenses	1.0437	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2406 01 001 98 30 21 Supplies and Materials	5.3056	0.0000
2406 01 001 98 30 27 Minor Works	20.7500	0.0000
2406 01 001 98 30 Total :	46.9045	0.0000
2406 01 001 98 Total :	46.9045	0.0000
2406 01 001 Total :	46.9045	0.0000
Charged	0.0000	0.0000
Voted	46.9045	0.0000
State Plan	46.9045	0.0000
CSS/CASP	0.0000	0.0000
2406 01 101 Forest Conservation, Development and Regeneration		
2406 01 101 40 Forestry		
2406 01 101 40 42 Vanmahotsav		
2406 01 101 40 42 27 Minor Works	3.4000	0.0000
2406 01 101 40 42 Total :	3.4000	0.0000
2406 01 101 40 Total :	3.4000	0.0000
2406 01 101 70 State Share		
2406 01 101 70 30 Forest		
2406 01 101 70 30 20 Other Administrative Expenses	0.0250	0.0000
2406 01 101 70 30 27 Minor Works	0.1470	0.0000
2406 01 101 70 30 Total :	0.1720	0.0000
2406 01 101 70 Total :	0.1720	0.0000
2406 01 101 88 C.S.Scheme-III		
2406 01 101 88 46 Project Elephant		
2406 01 101 88 46 20 Other Administrative Expenses	0.2500	0.0000
2406 01 101 88 46 27 Minor Works	1.4634	0.0000
2406 01 101 88 46 Total :	1.7134	0.0000
2406 01 101 88 Total :	1.7134	0.0000
2406 01 101 Total :	5.2854	0.0000
Charged	0.0000	0.0000
Voted	5.2854	0.0000
State Plan	3.5720	0.0000
CSS/CASP	1.7134	0.0000
2406 01 102 Social and Farm Forestry		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2406 01 102 90 State Share for Central Assistance to State Plan		
2406 01 102 90 41 State Share of National Afforestation Programme (Green India Mission)		
2406 01 102 90 41 27 Minor Works	9.3300	0.0000
2406 01 102 90 41 Total :	9.3300	0.0000
2406 01 102 90 Total :	9.3300	0.0000
2406 01 102 91 Central Assistance to State Plan		
2406 01 102 91 41 National Afforestation Programme (Green India Mission)		
2406 01 102 91 41 27 Minor Works	83.9300	0.0000
2406 01 102 91 41 Total :	83.9300	0.0000
2406 01 102 91 Total :	83.9300	0.0000
2406 01 102 Total :	93.2600	0.0000
Charged	0.0000	0.0000
Voted	93.2600	0.0000
State Plan	9.3300	0.0000
CSS/CASP	83.9300	0.0000
2406 01 Total :	145.4500	0.0000
Charged	0.0000	0.0000
Voted	145.4500	0.0000
State Plan	59.8065	0.0000
CSS/CASP	85.6434	0.0000
2406 02 Environmental Forestry and Wild Life		
2406 02 110 Wild Life Preservation		
2406 02 110 40 Forestry		
2406 02 110 40 28 Wild Life Conservation and Education		
2406 02 110 40 28 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	14.0000	0.0000
2406 02 110 40 28 Total :	14.0000	0.0000
2406 02 110 40 Total :	14.0000	0.0000
2406 02 110 91 Central Assistance to State Plan		
2406 02 110 91 43 Integrated Development of Wild Life Habitats		
2406 02 110 91 43 27 Minor Works	0.4400	0.0000
2406 02 110 91 43 Total :	0.4400	0.0000
2406 02 110 91 Total :	0.4400	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2406 02 110	Total :	14.4400	0.0000
	Charged	0.0000	0.0000
	Voted	14.4400	0.0000
	State Plan	14.0000	0.0000
	CSS/CASP	0.4400	0.0000
2406 02	Total :	14.4400	0.0000
	Charged	0.0000	0.0000
	Voted	14.4400	0.0000
	State Plan	14.0000	0.0000
	CSS/CASP	0.4400	0.0000
2406 04	Afforestation and Ecology Development		
2406 04 101	National Afforestation and Ecology Development programme.		
2406 04 101 70	State Share		
2406 04 101 70 30	Forest		
2406 04 101 70 30 13	Office Expenses	0.0600	0.0000
2406 04 101 70 30 27	Minor Works	1.1800	0.0000
2406 04 101 70 30	Total :	1.2400	0.0000
2406 04 101 70	Total :	1.2400	0.0000
2406 04 101 88	C.S.Scheme-III		
2406 04 101 88 63	Intensification of Forest Management Scheme		
2406 04 101 88 63 13	Office Expenses	0.4700	0.0000
2406 04 101 88 63 27	Minor Works	10.6400	0.0000
2406 04 101 88 63	Total :	11.1100	0.0000
2406 04 101 88	Total :	11.1100	0.0000
2406 04 101	Total :	12.3500	0.0000
	Charged	0.0000	0.0000
	Voted	12.3500	0.0000
	State Plan	1.2400	0.0000
	CSS/CASP	11.1100	0.0000
2406 04	Total :	12.3500	0.0000
	Charged	0.0000	0.0000
	Voted	12.3500	0.0000
	State Plan	1.2400	0.0000
	CSS/CASP	11.1100	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2406	Total :	172.2399	0.0000
	Charged	0.0000	0.0000
	Voted	172.2399	0.0000
	State Plan	75.0465	0.0000
	CSS/CASP	97.1934	0.0000
REVENUE ACCOUNT			
	Total :	189.4649	0.0000
	Charged	0.0000	0.0000
	Voted	189.4649	0.0000
	State Plan	92.2715	0.0000
	CSS/CASP	97.1934	0.0000
CAPITAL ACCOUNT			
4059	Capital Outlay on Public Works		
4059 60	Other Buildings		
4059 60 051	Construction		
4059 60 051 40	Forestry		
4059 60 051 40 32	Communication		
4059 60 051 40 32 53	Major works	1.7000	0.0000
4059 60 051 40 32	Total :	1.7000	0.0000
4059 60 051 40	Total :	1.7000	0.0000
4059 60 051	Total :	1.7000	0.0000
	Charged	0.0000	0.0000
	Voted	1.7000	0.0000
	State Plan	1.7000	0.0000
	CSS/CASP	0.0000	0.0000
4059 60	Total :	1.7000	0.0000
	Charged	0.0000	0.0000
	Voted	1.7000	0.0000
	State Plan	1.7000	0.0000
	CSS/CASP	0.0000	0.0000
4059	Total :	1.7000	0.0000
	Charged	0.0000	0.0000
	Voted	1.7000	0.0000
	State Plan	1.7000	0.0000
	CSS/CASP	0.0000	0.0000
4406	Capital Outlay on Forestry and Wild Life		
4406 01	Forestry		
4406 01 101	Forest Conservation, Development and Regeneration		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4406 01 101 91 Central Assistance to State Plan		
4406 01 101 91 10 ACA for Externally Aided Projects (EAPs)		
4406 01 101 91 10 57 Grants for Creation of Capital Assets	136.2340	0.0000
4406 01 101 91 10 Total :	136.2340	0.0000
4406 01 101 91 Total :	136.2340	0.0000
4406 01 101 Total :	136.2340	0.0000
Charged	0.0000	0.0000
Voted	136.2340	0.0000
State Plan	0.0000	0.0000
CSS/CASP	136.2340	0.0000
4406 01 Total :	136.2340	0.0000
Charged	0.0000	0.0000
Voted	136.2340	0.0000
State Plan	0.0000	0.0000
CSS/CASP	136.2340	0.0000
4406 Total :	136.2340	0.0000
Charged	0.0000	0.0000
Voted	136.2340	0.0000
State Plan	0.0000	0.0000
CSS/CASP	136.2340	0.0000
CAPITAL ACCOUNT Total :	137.9340	0.0000
Charged	0.0000	0.0000
Voted	137.9340	0.0000
State Plan	1.7000	0.0000
CSS/CASP	136.2340	0.0000
Demand No : 30 Total :	327.3990	0.0000
Charged	0.0000	0.0000
Voted	327.3990	0.0000
State Plan	93.9715	0.0000
CSS/CASP	233.4274	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 31 Rural Development**REVENUE ACCOUNT**

2501 Special Programmes for Rural Development		
2501 06 Self Employment Programmes		
2501 06 102 National Rural Livelihood Mission		
2501 06 102 90 State Share for Central Assistance to State Plan		
2501 06 102 90 23 State Share of National Rural Livelihood Mission (NRLM)		
2501 06 102 90 23 31 Grants-in-Aid	75.2280	0.0000
2501 06 102 90 23 Total :	75.2280	0.0000
2501 06 102 90 Total :	75.2280	0.0000
2501 06 102 91 Central Assistance to State Plan		
2501 06 102 91 23 National Rural Livelihood Mission (NRLM)		
2501 06 102 91 23 31 Grants-in-Aid	652.9561	0.0000
2501 06 102 91 23 Total :	652.9561	0.0000
2501 06 102 91 Total :	652.9561	0.0000
2501 06 102 Total :	728.1841	0.0000
Charged	0.0000	0.0000
Voted	728.1841	0.0000
State Plan	75.2280	0.0000
CSS/CASP	652.9561	0.0000
2501 06 Total :	728.1841	0.0000
Charged	0.0000	0.0000
Voted	728.1841	0.0000
State Plan	75.2280	0.0000
CSS/CASP	652.9561	0.0000
2501 Total :	728.1841	0.0000
Charged	0.0000	0.0000
Voted	728.1841	0.0000
State Plan	75.2280	0.0000
CSS/CASP	652.9561	0.0000
3452 Tourism		
3452 01 Tourist Infrastructure		
3452 01 101 Tourist Centre		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
3452 01 101 99 Others		
3452 01 101 99 77 Special Development Scheme (SDS)		
3452 01 101 99 77 27 Minor Works	7.1258	0.0000
3452 01 101 99 77 Total :	7.1258	0.0000
3452 01 101 99 Total :	7.1258	0.0000
3452 01 101 Total :	7.1258	0.0000
Charged	0.0000	0.0000
Voted	7.1258	0.0000
State Plan	7.1258	0.0000
CSS/CASP	0.0000	0.0000
3452 01 Total :	7.1258	0.0000
Charged	0.0000	0.0000
Voted	7.1258	0.0000
State Plan	7.1258	0.0000
CSS/CASP	0.0000	0.0000
3452 Total :	7.1258	0.0000
Charged	0.0000	0.0000
Voted	7.1258	0.0000
State Plan	7.1258	0.0000
CSS/CASP	0.0000	0.0000
REVENUE ACCOUNT Total :	735.3099	0.0000
Charged	0.0000	0.0000
Voted	735.3099	0.0000
State Plan	82.3538	0.0000
CSS/CASP	652.9561	0.0000
CAPITAL ACCOUNT		
4059 Capital Outlay on Public Works		
4059 80 General		
4059 80 051 Construction		
4059 80 051 90 State Share for Central Assistance to State Plan		
4059 80 051 90 03 State Share of Special Plan Assistance (SPA)		
4059 80 051 90 03 53 Major works	1.7000	0.0000
4059 80 051 90 03 Total :	1.7000	0.0000
4059 80 051 90 Total :	1.7000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4059 80 051 Total :	1.7000	0.0000
Charged	0.0000	0.0000
Voted	1.7000	0.0000
State Plan	1.7000	0.0000
CSS/CASP	0.0000	0.0000
4059 80 Total :	1.7000	0.0000
Charged	0.0000	0.0000
Voted	1.7000	0.0000
State Plan	1.7000	0.0000
CSS/CASP	0.0000	0.0000
4059 Total :	1.7000	0.0000
Charged	0.0000	0.0000
Voted	1.7000	0.0000
State Plan	1.7000	0.0000
CSS/CASP	0.0000	0.0000
4216 Capital Outlay on Housing		
4216 03 Rural Housing		
4216 03 800 Other Expenditure		
4216 03 800 30 Rural Development		
4216 03 800 30 10 Rural Housing Scheme		
4216 03 800 30 10 57 Grants for Creation of Capital Assets	79.6712	0.0000
4216 03 800 30 10 Total :	79.6712	0.0000
4216 03 800 30 Total :	79.6712	0.0000
4216 03 800 90 State Share for Central Assistance to State Plan		
4216 03 800 90 19 State Share of Indira Awas Yojana (IAY)		
4216 03 800 90 19 57 Grants for Creation of Capital Assets	459.8603	0.0000
4216 03 800 90 19 Total :	459.8603	0.0000
4216 03 800 90 Total :	459.8603	0.0000
4216 03 800 91 Central Assistance to State Plan		
4216 03 800 91 19 Indira Awas Yojana (IAY)/ Pradhan Mantri Awas Yojana(PMAY)-Rural		
4216 03 800 91 19 57 Grants for Creation of Capital Assets	3748.7432	0.0000
4216 03 800 91 19 Total :	3748.7432	0.0000
4216 03 800 91 Total :	3748.7432	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4216 03 800 Total :	4288.2747	0.0000
Charged	0.0000	0.0000
Voted	4288.2747	0.0000
State Plan	539.5315	0.0000
CSS/CASP	3748.7432	0.0000
4216 03 Total :	4288.2747	0.0000
Charged	0.0000	0.0000
Voted	4288.2747	0.0000
State Plan	539.5315	0.0000
CSS/CASP	3748.7432	0.0000
4216 Total :	4288.2747	0.0000
Charged	0.0000	0.0000
Voted	4288.2747	0.0000
State Plan	539.5315	0.0000
CSS/CASP	3748.7432	0.0000
4515 Capital Outlay on other Rural Development Programmes		
4515 00		
4515 00 102 Community Development		
4515 00 102 90 State Share for Central Assistance to State Plan		
4515 00 102 90 20 State Share of Mahatma Gandhi National Rural Employment Guarantgee Act (MGNREGA)		
4515 00 102 90 20 57 Grants for Creation of Capital Assets	344.3146	0.0000
4515 00 102 90 20 Total :	344.3146	0.0000
4515 00 102 90 Total :	344.3146	0.0000
4515 00 102 91 Central Assistance to State Plan		
4515 00 102 91 20 Mahatma Gandhi National Rural Employment Guarantgee Act (MGNREGA)		
4515 00 102 91 20 57 Grants for Creation of Capital Assets	1074.8326	0.0000
4515 00 102 91 20 Total :	1074.8326	0.0000
4515 00 102 91 Total :	1074.8326	0.0000
4515 00 102 Total :	1419.1473	0.0000
Charged	0.0000	0.0000
Voted	1419.1473	0.0000
State Plan	344.3146	0.0000
CSS/CASP	1074.8326	0.0000
4515 00 103 Rural Development		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4515 00 103 70 State Share		
4515 00 103 70 31 Rural Development		
4515 00 103 70 31 57 Grants for Creation of Capital Assets	28.1150	0.0000
4515 00 103 70 31 Total :	28.1150	0.0000
4515 00 103 70 Total :	28.1150	0.0000
4515 00 103 89 C.S.Scheme-IV		
4515 00 103 89 39 Rurban Mission		
4515 00 103 89 39 57 Grants for Creation of Capital Assets	349.8472	0.0000
4515 00 103 89 39 Total :	349.8472	0.0000
4515 00 103 89 Total :	349.8472	0.0000
4515 00 103 90 State Share for Central Assistance to State Plan		
4515 00 103 90 03 State Share of Special Plan Assistance (SPA)		
4515 00 103 90 03 57 Grants for Creation of Capital Assets	1.8459	0.0000
4515 00 103 90 03 Total :	1.8459	0.0000
4515 00 103 90 20 State Share of Mahatma Gandhi National Rural Employment Guarantgee Act (MGNREGA)		
4515 00 103 90 20 57 Grants for Creation of Capital Assets	344.3146	0.0000
4515 00 103 90 20 Total :	344.3146	0.0000
4515 00 103 90 Total :	346.1605	0.0000
4515 00 103 91 Central Assistance to State Plan		
4515 00 103 91 03 Special Plan Assistance (SPA)		
4515 00 103 91 03 57 Grants for Creation of Capital Assets	2.5875	0.0000
4515 00 103 91 03 Total :	2.5875	0.0000
4515 00 103 91 04 Special Central Assistance (SCA) - untied		
4515 00 103 91 04 53 Major works	0.4752	0.0000
4515 00 103 91 04 Total :	0.4752	0.0000
4515 00 103 91 20 Mahatma Gandhi National Rural Employment Guarantgee Act (MGNREGA)		
4515 00 103 91 20 57 Grants for Creation of Capital Assets	1074.8326	0.0000
4515 00 103 91 20 Total :	1074.8326	0.0000
4515 00 103 91 Total :	1077.8954	0.0000
4515 00 103 99 Others		
4515 00 103 99 77 Special Development Scheme (SDS)		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4515 00 103 99 77 53 Major works	38.4760	0.0000
4515 00 103 99 77 Total :	38.4760	0.0000
4515 00 103 99 Total :	38.4760	0.0000
4515 00 103 Total :	1840.4942	0.0000
Charged	0.0000	0.0000
Voted	1840.4942	0.0000
State Plan	412.7515	0.0000
CSS/CASP	1427.7426	0.0000
4515 00 Total :	3259.6414	0.0000
Charged	0.0000	0.0000
Voted	3259.6414	0.0000
State Plan	757.0662	0.0000
CSS/CASP	2502.5752	0.0000
4515 Total :	3259.6414	0.0000
Charged	0.0000	0.0000
Voted	3259.6414	0.0000
State Plan	757.0662	0.0000
CSS/CASP	2502.5752	0.0000
CAPITAL ACCOUNT Total :	7549.6161	0.0000
Charged	0.0000	0.0000
Voted	7549.6161	0.0000
State Plan	1298.2976	0.0000
CSS/CASP	6251.3184	0.0000
Demand No : 31 Total :	8284.9260	0.0000
Charged	0.0000	0.0000
Voted	8284.9260	0.0000
State Plan	1380.6514	0.0000
CSS/CASP	6904.2746	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 33 Science, Technology & Environment**REVENUE ACCOUNT**

2501 Special Programmes for Rural Development		
2501 04 Integrated Rural Energy Planning Programme		
2501 04 109 Monitoring		
2501 04 109 31 Science and Technology		
2501 04 109 31 09 Energy		
2501 04 109 31 09 31 Grants-in-Aid	0.6250	0.0000
2501 04 109 31 09 Total :	0.6250	0.0000
2501 04 109 31 Total :	0.6250	0.0000
2501 04 109 Total :	0.6250	0.0000
Charged	0.0000	0.0000
Voted	0.6250	0.0000
State Plan	0.6250	0.0000
CSS/CASP	0.0000	0.0000
2501 04 Total :	0.6250	0.0000
Charged	0.0000	0.0000
Voted	0.6250	0.0000
State Plan	0.6250	0.0000
CSS/CASP	0.0000	0.0000
2501 Total :	0.6250	0.0000
Charged	0.0000	0.0000
Voted	0.6250	0.0000
State Plan	0.6250	0.0000
CSS/CASP	0.0000	0.0000
2810 New and Renewable Energy		
2810 01 Bio-energy		
2810 01 800 Other expenditure		
2810 01 800 31 Science and Technology		
2810 01 800 31 15 District Offices		
2810 01 800 31 15 31 Grants-in-Aid	0.6250	0.0000
2810 01 800 31 15 Total :	0.6250	0.0000
2810 01 800 31 Total :	0.6250	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2810 01 800	Total :	0.6250	0.0000
	Charged	0.0000	0.0000
	Voted	0.6250	0.0000
	State Plan	0.6250	0.0000
	CSS/CASP	0.0000	0.0000
2810 01	Total :	0.6250	0.0000
	Charged	0.0000	0.0000
	Voted	0.6250	0.0000
	State Plan	0.6250	0.0000
	CSS/CASP	0.0000	0.0000
2810 60	Others		
2810 60 800	Other expenditure		
2810 60 800 31	Science and Technology		
2810 60 800 31 12	Tripura Renewable Energy Development Agency (TREDA)		
2810 60 800 31 12 31	Grants-in-Aid	68.7500	0.0000
2810 60 800 31 12	Total :	68.7500	0.0000
2810 60 800 31	Total :	68.7500	0.0000
2810 60 800	Total :	68.7500	0.0000
	Charged	0.0000	0.0000
	Voted	68.7500	0.0000
	State Plan	68.7500	0.0000
	CSS/CASP	0.0000	0.0000
2810 60	Total :	68.7500	0.0000
	Charged	0.0000	0.0000
	Voted	68.7500	0.0000
	State Plan	68.7500	0.0000
	CSS/CASP	0.0000	0.0000
2810	Total :	69.3750	0.0000
	Charged	0.0000	0.0000
	Voted	69.3750	0.0000
	State Plan	69.3750	0.0000
	CSS/CASP	0.0000	0.0000
3425	Other Scientific Research		
3425 60	Others		
3425 60 800	Other expenditure		
3425 60 800 31	Science and Technology		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
3425 60 800 31 05 Science Popularisation		
3425 60 800 31 05 31 Grants-in-Aid	8.9000	0.0000
3425 60 800 31 05 Total :	8.9000	0.0000
3425 60 800 31 06 Science Promotion		
3425 60 800 31 06 31 Grants-in-Aid	4.5750	0.0000
3425 60 800 31 06 Total :	4.5750	0.0000
3425 60 800 31 11 Sukanta Academy		
3425 60 800 31 11 31 Grants-in-Aid	19.1812	0.0000
3425 60 800 31 11 Total :	19.1812	0.0000
3425 60 800 31 16 Tripura Space Application Centre		
3425 60 800 31 16 31 Grants-in-Aid	2.5000	0.0000
3425 60 800 31 16 Total :	2.5000	0.0000
3425 60 800 31 Total :	35.1562	0.0000
3425 60 800 Total :	35.1562	0.0000
Charged	0.0000	0.0000
Voted	35.1562	0.0000
State Plan	35.1562	0.0000
CSS/CASP	0.0000	0.0000
3425 60 Total :	35.1562	0.0000
Charged	0.0000	0.0000
Voted	35.1562	0.0000
State Plan	35.1562	0.0000
CSS/CASP	0.0000	0.0000
3425 Total :	35.1562	0.0000
Charged	0.0000	0.0000
Voted	35.1562	0.0000
State Plan	35.1562	0.0000
CSS/CASP	0.0000	0.0000
REVENUE ACCOUNT Total :	105.1562	0.0000
Charged	0.0000	0.0000
Voted	105.1562	0.0000
State Plan	105.1562	0.0000
CSS/CASP	0.0000	0.0000
CAPITAL ACCOUNT		
5425 Capital Outlay on other Scientific and Environmental Research		
5425 00		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
5425 00 800 Other Expenditure		
5425 00 800 31 Science and Technology		
5425 00 800 31 02 Ecology Environment		
5425 00 800 31 02 31 Grants-in-Aid	0.6590	0.0000
5425 00 800 31 02 Total :	0.6590	0.0000
5425 00 800 31 17 Climate Change Action Plan		
5425 00 800 31 17 31 Grants-in-Aid	1.2500	0.0000
5425 00 800 31 17 Total :	1.2500	0.0000
5425 00 800 31 Total :	1.9090	0.0000
5425 00 800 Total :	1.9090	0.0000
Charged	0.0000	0.0000
Voted	1.9090	0.0000
State Plan	1.9090	0.0000
CSS/CASP	0.0000	0.0000
5425 00 Total :	1.9090	0.0000
Charged	0.0000	0.0000
Voted	1.9090	0.0000
State Plan	1.9090	0.0000
CSS/CASP	0.0000	0.0000
5425 Total :	1.9090	0.0000
Charged	0.0000	0.0000
Voted	1.9090	0.0000
State Plan	1.9090	0.0000
CSS/CASP	0.0000	0.0000
CAPITAL ACCOUNT Total :	1.9090	0.0000
Charged	0.0000	0.0000
Voted	1.9090	0.0000
State Plan	1.9090	0.0000
CSS/CASP	0.0000	0.0000
Demand No : 33 Total :	107.0652	0.0000
Charged	0.0000	0.0000
Voted	107.0652	0.0000
State Plan	107.0652	0.0000
CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 34 State Planning & Co-ordination**CAPITAL ACCOUNT**

4070 Capital Outlay on Other Administrative Services		
4070 00		
4070 00 800 Other expenditure		
4070 00 800 99 Others		
4070 00 800 99 27 M.L.A. Local Area Development Programme		
4070 00 800 99 27 57 Grants for Creation of Capital Assets	361.0000	0.0000
4070 00 800 99 27 Total :	361.0000	0.0000
4070 00 800 99 Total :	361.0000	0.0000
4070 00 800 Total :	361.0000	0.0000
Charged	0.0000	0.0000
Voted	361.0000	0.0000
State Plan	361.0000	0.0000
CSS/CASP	0.0000	0.0000
4070 00 Total :	361.0000	0.0000
Charged	0.0000	0.0000
Voted	361.0000	0.0000
State Plan	361.0000	0.0000
CSS/CASP	0.0000	0.0000
4070 Total :	361.0000	0.0000
Charged	0.0000	0.0000
Voted	361.0000	0.0000
State Plan	361.0000	0.0000
CSS/CASP	0.0000	0.0000
CAPITAL ACCOUNT Total :	361.0000	0.0000
Charged	0.0000	0.0000
Voted	361.0000	0.0000
State Plan	361.0000	0.0000
CSS/CASP	0.0000	0.0000
Demand No : 34 Total :	361.0000	0.0000
Charged	0.0000	0.0000
Voted	361.0000	0.0000
State Plan	361.0000	0.0000
CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 35 Urban Development**REVENUE ACCOUNT**

2217 Urban Development		
2217 01 State Capital Development		
2217 01 191 Assistance to Municipal Corporation.		
2217 01 191 32 Urban Development		
2217 01 191 32 17 State Urban Employment Programme		
2217 01 191 32 17 31 Grants-in-Aid	1351.5000	0.0000
2217 01 191 32 17 Total :	1351.5000	0.0000
2217 01 191 32 Total :	1351.5000	0.0000
2217 01 191 90 State Share for Central Assistance to State Plan		
2217 01 191 90 49 State Share of National Urban Livelihood Mission		
2217 01 191 90 49 31 Grants-in-Aid	5.6661	0.0000
2217 01 191 90 49 Total :	5.6661	0.0000
2217 01 191 90 Total :	5.6661	0.0000
2217 01 191 91 Central Assistance to State Plan		
2217 01 191 91 49 National Urban Livelihood Mission		
2217 01 191 91 49 31 Grants-in-Aid	51.0000	0.0000
2217 01 191 91 49 Total :	51.0000	0.0000
2217 01 191 91 Total :	51.0000	0.0000
2217 01 191 Total :	1408.1661	0.0000
Charged	0.0000	0.0000
Voted	1408.1661	0.0000
State Plan	1357.1661	0.0000
CSS/CASP	51.0000	0.0000
2217 01 Total :	1408.1661	0.0000
Charged	0.0000	0.0000
Voted	1408.1661	0.0000
State Plan	1357.1661	0.0000
CSS/CASP	51.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2217	Total :	1408.1661	0.0000
	Charged	0.0000	0.0000
	Voted	1408.1661	0.0000
	State Plan	1357.1661	0.0000
	CSS/CASP	51.0000	0.0000
REVENUE ACCOUNT			
	Total :	1408.1661	0.0000
	Charged	0.0000	0.0000
	Voted	1408.1661	0.0000
	State Plan	1357.1661	0.0000
	CSS/CASP	51.0000	0.0000
CAPITAL ACCOUNT			
4216	Capital Outlay on Housing		
4216 02	Urban Housing		
4216 02 800	Other Expenditure		
4216 02 800 32	Urban Development		
4216 02 800 32 13	Housing		
4216 02 800 32 13 57	Grants for Creation of Capital Assets	8.7210	0.0000
4216 02 800 32 13	Total :	8.7210	0.0000
4216 02 800 32	Total :	8.7210	0.0000
4216 02 800	Total :	8.7210	0.0000
	Charged	0.0000	0.0000
	Voted	8.7210	0.0000
	State Plan	8.7210	0.0000
	CSS/CASP	0.0000	0.0000
4216 02	Total :	8.7210	0.0000
	Charged	0.0000	0.0000
	Voted	8.7210	0.0000
	State Plan	8.7210	0.0000
	CSS/CASP	0.0000	0.0000
4216	Total :	8.7210	0.0000
	Charged	0.0000	0.0000
	Voted	8.7210	0.0000
	State Plan	8.7210	0.0000
	CSS/CASP	0.0000	0.0000
4217	Capital Outlay on Urban Development		
4217 01	State Capital Development		
4217 01 051	Construction		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4217 01 051 88 C.S.Scheme-III		
4217 01 051 88 91 State Investment Programme Management and Implementation Unit under ADB assisted NERUDP		
4217 01 051 88 91 57 Grants for Creation of Capital Assets	830.6592	0.0000
4217 01 051 88 91 Total :	830.6592	0.0000
4217 01 051 88 Total :	830.6592	0.0000
4217 01 051 Total :	830.6592	0.0000
Charged	0.0000	0.0000
Voted	830.6592	0.0000
State Plan	0.0000	0.0000
CSS/CASP	830.6592	0.0000
4217 01 800 Other expenditure		
4217 01 800 90 State Share for Central Assistance to State Plan		
4217 01 800 90 09 State Share of Central Pool of Resources for North East & Sikkim (NLCPR)		
4217 01 800 90 09 57 Grants for Creation of Capital Assets	1.2699	0.0000
4217 01 800 90 09 Total :	1.2699	0.0000
4217 01 800 90 Total :	1.2699	0.0000
4217 01 800 91 Central Assistance to State Plan		
4217 01 800 91 09 Central Pool of Resources for North East & Sikkim (NLCPR)		
4217 01 800 91 09 57 Grants for Creation of Capital Assets	47.8329	0.0000
4217 01 800 91 09 Total :	47.8329	0.0000
4217 01 800 91 Total :	47.8329	0.0000
4217 01 800 99 Others		
4217 01 800 99 77 Special Development Scheme (SDS)		
4217 01 800 99 77 57 Grants for Creation of Capital Assets	11.7300	0.0000
4217 01 800 99 77 Total :	11.7300	0.0000
4217 01 800 99 Total :	11.7300	0.0000
4217 01 800 Total :	60.8328	0.0000
Charged	0.0000	0.0000
Voted	60.8328	0.0000
State Plan	12.9999	0.0000
CSS/CASP	47.8329	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4217 01	Total :	891.4920	0.0000
	Charged	0.0000	0.0000
	Voted	891.4920	0.0000
	State Plan	12.9999	0.0000
	CSS/CASP	878.4921	0.0000
4217 03	Integrated Development of Small and Medium Towns		
4217 03 051	Construction		
4217 03 051 89	C.S.Scheme-IV		
4217 03 051 89 34	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)		
4217 03 051 89 34 57	Grants for Creation of Capital Assets	12.4100	0.0000
4217 03 051 89 34	Total :	12.4100	0.0000
4217 03 051 89	Total :	12.4100	0.0000
4217 03 051 90	State Share for Central Assistance to State Plan		
4217 03 051 90 80	State Share of Pradhan Mantri Awas Yojana (PMAY)		
4217 03 051 90 80 57	Grants for Creation of Capital Assets	1179.6300	0.0000
4217 03 051 90 80	Total :	1179.6300	0.0000
4217 03 051 90	Total :	1179.6300	0.0000
4217 03 051 91	Central Assistance to State Plan		
4217 03 051 91 80	Pradhan Mantri Awas Yojana (PMAY)-Urban		
4217 03 051 91 80 57	Grants for Creation of Capital Assets	959.1220	0.0000
4217 03 051 91 80	Total :	959.1220	0.0000
4217 03 051 91	Total :	959.1220	0.0000
4217 03 051	Total :	2151.1620	0.0000
	Charged	0.0000	0.0000
	Voted	2151.1620	0.0000
	State Plan	1179.6300	0.0000
	CSS/CASP	971.5320	0.0000
4217 03	Total :	2151.1620	0.0000
	Charged	0.0000	0.0000
	Voted	2151.1620	0.0000
	State Plan	1179.6300	0.0000
	CSS/CASP	971.5320	0.0000
4217 60	Other Urban Development Schemes		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4217 60 051 Construction		
4217 60 051 05 Establishment		
4217 60 051 05 69 Urban Development		
4217 60 051 05 69 57 Grants for Creation of Capital Assets	108.4634	0.0000
4217 60 051 05 69 Total :	108.4634	0.0000
4217 60 051 05 Total :	108.4634	0.0000
4217 60 051 91 Central Assistance to State Plan		
4217 60 051 91 79 Special Assistance for ongoing priority projects		
4217 60 051 91 79 57 Grants for Creation of Capital Assets	59.5000	0.0000
4217 60 051 91 79 Total :	59.5000	0.0000
4217 60 051 91 Total :	59.5000	0.0000
4217 60 051 99 Others		
4217 60 051 99 77 Special Development Scheme (SDS)		
4217 60 051 99 77 57 Grants for Creation of Capital Assets	144.7805	0.0000
4217 60 051 99 77 Total :	144.7805	0.0000
4217 60 051 99 Total :	144.7805	0.0000
4217 60 051 Total :	312.7440	0.0000
Charged	0.0000	0.0000
Voted	312.7440	0.0000
State Plan	253.2440	0.0000
CSS/CASP	59.5000	0.0000
4217 60 Total :	312.7440	0.0000
Charged	0.0000	0.0000
Voted	312.7440	0.0000
State Plan	253.2440	0.0000
CSS/CASP	59.5000	0.0000
4217 Total :	3355.3980	0.0000
Charged	0.0000	0.0000
Voted	3355.3980	0.0000
State Plan	1445.8739	0.0000
CSS/CASP	1909.5241	0.0000
CAPITAL ACCOUNT Total :	3364.1190	0.0000
Charged	0.0000	0.0000
Voted	3364.1190	0.0000
State Plan	1454.5948	0.0000
CSS/CASP	1909.5241	0.0000

Continue Demand No : 20

(Amount in Lakhs)

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
Demand No :	35		
	Total :	4772.2851	0.0000
	Charged	0.0000	0.0000
	Voted	4772.2851	0.0000
	State Plan	2811.7609	0.0000
	CSS/CASP	1960.5241	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 36 Home (Jail)**REVENUE ACCOUNT**

2056 Jails		
2056 00		
2056 00 101 Jails		
2056 00 101 99 Others		
2056 00 101 99 62 Prison Administration		
2056 00 101 99 62 21 Supplies and Materials	1.1838	0.0000
2056 00 101 99 62 Total :	1.1838	0.0000
2056 00 101 99 Total :	1.1838	0.0000
2056 00 101 Total :	1.1838	0.0000
Charged	0.0000	0.0000
Voted	1.1838	0.0000
State Plan	1.1838	0.0000
CSS/CASP	0.0000	0.0000
2056 00 Total :	1.1838	0.0000
Charged	0.0000	0.0000
Voted	1.1838	0.0000
State Plan	1.1838	0.0000
CSS/CASP	0.0000	0.0000
2056 Total :	1.1838	0.0000
Charged	0.0000	0.0000
Voted	1.1838	0.0000
State Plan	1.1838	0.0000
CSS/CASP	0.0000	0.0000
2059 Public Works		
2059 80 General		
2059 80 053 Maintenance and Repairs		
2059 80 053 25 Public Works		
2059 80 053 25 14 Public Building		
2059 80 053 25 14 27 Minor Works	16.9917	0.0000
2059 80 053 25 14 Total :	16.9917	0.0000
2059 80 053 25 Total :	16.9917	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2059 80 053	Total :	16.9917	0.0000
	Charged	0.0000	0.0000
	Voted	16.9917	0.0000
	State Plan	16.9917	0.0000
	CSS/CASP	0.0000	0.0000
2059 80	Total :	16.9917	0.0000
	Charged	0.0000	0.0000
	Voted	16.9917	0.0000
	State Plan	16.9917	0.0000
	CSS/CASP	0.0000	0.0000
2059	Total :	16.9917	0.0000
	Charged	0.0000	0.0000
	Voted	16.9917	0.0000
	State Plan	16.9917	0.0000
	CSS/CASP	0.0000	0.0000
REVENUE ACCOUNT	Total :	18.1754	0.0000
	Charged	0.0000	0.0000
	Voted	18.1754	0.0000
	State Plan	18.1754	0.0000
	CSS/CASP	0.0000	0.0000
CAPITAL ACCOUNT			
4070	Capital Outlay on Other Administrative Services		
4070 00			
4070 00 800	Other expenditure		
4070 00 800 99	Others		
4070 00 800 99 28	Modernisation of Prison Administration		
4070 00 800 99 28 53	Major works	6.9400	0.0000
4070 00 800 99 28	Total :	6.9400	0.0000
4070 00 800 99 77	Special Development Scheme (SDS)		
4070 00 800 99 77 53	Major works	76.4637	0.0000
4070 00 800 99 77	Total :	76.4637	0.0000
4070 00 800 99	Total :	83.4037	0.0000
4070 00 800	Total :	83.4037	0.0000
	Charged	0.0000	0.0000
	Voted	83.4037	0.0000
	State Plan	83.4037	0.0000
	CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4070 00	Total :	83.4037	0.0000
	Charged	0.0000	0.0000
	Voted	83.4037	0.0000
	State Plan	83.4037	0.0000
	CSS/CASP	0.0000	0.0000
4070	Total :	83.4037	0.0000
	Charged	0.0000	0.0000
	Voted	83.4037	0.0000
	State Plan	83.4037	0.0000
	CSS/CASP	0.0000	0.0000
CAPITAL ACCOUNT	Total :	83.4037	0.0000
	Charged	0.0000	0.0000
	Voted	83.4037	0.0000
	State Plan	83.4037	0.0000
	CSS/CASP	0.0000	0.0000
Demand No : 36	Total :	101.5792	0.0000
	Charged	0.0000	0.0000
	Voted	101.5792	0.0000
	State Plan	101.5792	0.0000
	CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 37 Labour Organisation**REVENUE ACCOUNT**

2230 Labour, Employment and Skill Development		
2230 01 Labour		
2230 01 001 Direction and Administration		
2230 01 001 98 Administration		
2230 01 001 98 37 Labour		
2230 01 001 98 37 13 Office Expenses	2.5882	0.0000
2230 01 001 98 37 14 Rents, Rates and Taxes	0.4759	0.0000
2230 01 001 98 37 18 Cost of fuel etc and maintenance cost of vehicles	0.0929	0.0000
2230 01 001 98 37 Total :	3.1571	0.0000
2230 01 001 98 Total :	3.1571	0.0000
2230 01 001 Total :	3.1571	0.0000
Charged	0.0000	0.0000
Voted	3.1571	0.0000
State Plan	3.1571	0.0000
CSS/CASP	0.0000	0.0000
2230 01 103 General Labour Welfare		
2230 01 103 33 Welfare Programme		
2230 01 103 33 34 Welfare for Labour Education		
2230 01 103 33 34 31 Grants-in-Aid	0.4500	0.0000
2230 01 103 33 34 Total :	0.4500	0.0000
2230 01 103 33 48 Labour Welfare		
2230 01 103 33 48 31 Grants-in-Aid	0.2125	0.0000
2230 01 103 33 48 Total :	0.2125	0.0000
2230 01 103 33 Total :	0.6625	0.0000
2230 01 103 Total :	0.6625	0.0000
Charged	0.0000	0.0000
Voted	0.6625	0.0000
State Plan	0.6625	0.0000
CSS/CASP	0.0000	0.0000
2230 01 111 Social Security for labour		
2230 01 111 33 Welfare Programme		
2230 01 111 33 53 Asanghatita Shramik Sahayika Prakalpa		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2230 01 111 33 53 13 Office Expenses	1.4874	0.0000
2230 01 111 33 53 31 Grants-in-Aid	16.9955	0.0000
2230 01 111 33 53 Total :	18.4829	0.0000
2230 01 111 33 Total :	18.4829	0.0000
2230 01 111 90 State Share for Central Assistance to State Plan		
2230 01 111 90 57 State Share of Social Security for Unorganized Workers including RSBY		
2230 01 111 90 57 31 Grants-in-Aid	2.2205	0.0000
2230 01 111 90 57 Total :	2.2205	0.0000
2230 01 111 90 Total :	2.2205	0.0000
2230 01 111 Total :	20.7033	0.0000
Charged	0.0000	0.0000
Voted	20.7033	0.0000
State Plan	20.7033	0.0000
CSS/CASP	0.0000	0.0000
2230 01 277 Education		
2230 01 277 03 Research and Training		
2230 01 277 03 14 Training of Workers		
2230 01 277 03 14 31 Grants-in-Aid	0.2218	0.0000
2230 01 277 03 14 Total :	0.2218	0.0000
2230 01 277 03 Total :	0.2218	0.0000
2230 01 277 Total :	0.2218	0.0000
Charged	0.0000	0.0000
Voted	0.2218	0.0000
State Plan	0.2218	0.0000
CSS/CASP	0.0000	0.0000
2230 01 Total :	24.7447	0.0000
Charged	0.0000	0.0000
Voted	24.7447	0.0000
State Plan	24.7447	0.0000
CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2230	Total :	24.7447	0.0000
	Charged	0.0000	0.0000
	Voted	24.7447	0.0000
	State Plan	24.7447	0.0000
	CSS/CASP	0.0000	0.0000
REVENUE ACCOUNT	Total :	24.7447	0.0000
	Charged	0.0000	0.0000
	Voted	24.7447	0.0000
	State Plan	24.7447	0.0000
	CSS/CASP	0.0000	0.0000
Demand No : 37	Total :	24.7447	0.0000
	Charged	0.0000	0.0000
	Voted	24.7447	0.0000
	State Plan	24.7447	0.0000
	CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 39 Education (Higher)**REVENUE ACCOUNT**

2202 General Education		
2202 02 Secondary Education		
2202 02 105 Teachers Training		
2202 02 105 41 Human Development		
2202 02 105 41 06 Institute of Advance Studies in Education		
2202 02 105 41 06 21 Supplies and Materials	0.2737	0.0000
2202 02 105 41 06 Total :	0.2737	0.0000
2202 02 105 41 77 College of Teacher Education		
2202 02 105 41 77 21 Supplies and Materials	1.2716	0.0000
2202 02 105 41 77 Total :	1.2716	0.0000
2202 02 105 41 Total :	1.5453	0.0000
2202 02 105 Total :	1.5453	0.0000
Charged	0.0000	0.0000
Voted	1.5453	0.0000
State Plan	1.5453	0.0000
CSS/CASP	0.0000	0.0000
2202 02 Total :	1.5453	0.0000
Charged	0.0000	0.0000
Voted	1.5453	0.0000
State Plan	1.5453	0.0000
CSS/CASP	0.0000	0.0000
2202 03 University and Higher Education		
2202 03 001 Direction and Administration		
2202 03 001 98 Administration		
2202 03 001 98 39 Higher Education		
2202 03 001 98 39 21 Supplies and Materials	0.8993	0.0000
2202 03 001 98 39 Total :	0.8993	0.0000
2202 03 001 98 Total :	0.8993	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2202 03 001	Total :	0.8993	0.0000
	Charged	0.0000	0.0000
	Voted	0.8993	0.0000
	State Plan	0.8993	0.0000
	CSS/CASP	0.0000	0.0000
2202 03 103	Government Colleges and Institutes		
2202 03 103 41	Human Development		
2202 03 103 41 49	Government Degree College		
2202 03 103 41 49 21	Supplies and Materials	19.4287	0.0000
2202 03 103 41 49	Total :	19.4287	0.0000
2202 03 103 41	Total :	19.4287	0.0000
2202 03 103	Total :	19.4287	0.0000
	Charged	0.0000	0.0000
	Voted	19.4287	0.0000
	State Plan	19.4287	0.0000
	CSS/CASP	0.0000	0.0000
2202 03 107	Scholarships		
2202 03 107 35	Scholarship and Stipend		
2202 03 107 35 12	Other Stipend		
2202 03 107 35 12 36	Scholarship / Stipend	8.1390	0.0000
2202 03 107 35 12	Total :	8.1390	0.0000
2202 03 107 35	Total :	8.1390	0.0000
2202 03 107 91	Central Assistance to State Plan		
2202 03 107 91 63	Scheme for Development of Economically Backward Classes (EBCs)		
2202 03 107 91 63 36	Scholarship / Stipend	4.1650	0.0000
2202 03 107 91 63	Total :	4.1650	0.0000
2202 03 107 91	Total :	4.1650	0.0000
2202 03 107	Total :	12.3040	0.0000
	Charged	0.0000	0.0000
	Voted	12.3040	0.0000
	State Plan	8.1390	0.0000
	CSS/CASP	4.1650	0.0000
2202 03 800	Other expenditure		
2202 03 800 41	Human Development		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2202 03 800 41 49 Government Degree College		
2202 03 800 41 49 21 Supplies and Materials	0.5812	0.0000
2202 03 800 41 49 Total :	0.5812	0.0000
2202 03 800 41 Total :	0.5812	0.0000
2202 03 800 Total :	0.5812	0.0000
Charged	0.0000	0.0000
Voted	0.5812	0.0000
State Plan	0.5812	0.0000
CSS/CASP	0.0000	0.0000
2202 03 Total :	33.2132	0.0000
Charged	0.0000	0.0000
Voted	33.2132	0.0000
State Plan	29.0482	0.0000
CSS/CASP	4.1650	0.0000
2202 Total :	34.7585	0.0000
Charged	0.0000	0.0000
Voted	34.7585	0.0000
State Plan	30.5935	0.0000
CSS/CASP	4.1650	0.0000
2203 Technical Education		
2203 00		
2203 00 105 Polytechnics		
2203 00 105 41 Human Development		
2203 00 105 41 50 Polytechnic Institute		
2203 00 105 41 50 21 Supplies and Materials	5.9250	0.0000
2203 00 105 41 50 Total :	5.9250	0.0000
2203 00 105 41 67 Womens Polytechnic		
2203 00 105 41 67 21 Supplies and Materials	0.9190	0.0000
2203 00 105 41 67 Total :	0.9190	0.0000
2203 00 105 41 74 Gomati District Polytechnic at Fulkumari, Udaipur		
2203 00 105 41 74 21 Supplies and Materials	1.0799	0.0000
2203 00 105 41 74 Total :	1.0799	0.0000
2203 00 105 41 83 Technical Colleges		
2203 00 105 41 83 21 Supplies and Materials	4.5717	0.0000
2203 00 105 41 83 Total :	4.5717	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2203 00 105 41	Total :	12.4956	0.0000
2203 00 105	Total :	12.4956	0.0000
	Charged	0.0000	0.0000
	Voted	12.4956	0.0000
	State Plan	12.4956	0.0000
	CSS/CASP	0.0000	0.0000
2203 00 107	Scholarships		
2203 00 107 35	Scholarship and Stipend		
2203 00 107 35 12	Other Stipend		
2203 00 107 35 12 36	Scholarship / Stipend	1.2854	0.0000
2203 00 107 35 12	Total :	1.2854	0.0000
2203 00 107 35	Total :	1.2854	0.0000
2203 00 107	Total :	1.2854	0.0000
	Charged	0.0000	0.0000
	Voted	1.2854	0.0000
	State Plan	1.2854	0.0000
	CSS/CASP	0.0000	0.0000
2203 00 800	Other expenditure		
2203 00 800 41	Human Development		
2203 00 800 41 05	College of Arts and Crafts		
2203 00 800 41 05 21	Supplies and Materials	0.4141	0.0000
2203 00 800 41 05	Total :	0.4141	0.0000
2203 00 800 41	Total :	0.4141	0.0000
2203 00 800	Total :	0.4141	0.0000
	Charged	0.0000	0.0000
	Voted	0.4141	0.0000
	State Plan	0.4141	0.0000
	CSS/CASP	0.0000	0.0000
2203 00	Total :	14.1951	0.0000
	Charged	0.0000	0.0000
	Voted	14.1951	0.0000
	State Plan	14.1951	0.0000
	CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2203	Total :	14.1951	0.0000
	Charged	0.0000	0.0000
	Voted	14.1951	0.0000
	State Plan	14.1951	0.0000
	CSS/CASP	0.0000	0.0000
2205	Art and Culture		
2205	00		
2205	00 101 Fine Arts Education		
2205	00 101 41 Human Development		
2205	00 101 41 20 Govt. Music College		
2205	00 101 41 20 21 Supplies and Materials	0.4875	0.0000
2205 00 101 41 20	Total :	0.4875	0.0000
2205 00 101 41	Total :	0.4875	0.0000
2205 00 101	Total :	0.4875	0.0000
	Charged	0.0000	0.0000
	Voted	0.4875	0.0000
	State Plan	0.4875	0.0000
	CSS/CASP	0.0000	0.0000
2205	00 105 Public Libraries		
2205	00 105 41 Human Development		
2205	00 105 41 54 Libraries		
2205	00 105 41 54 21 Supplies and Materials	0.7420	0.0000
2205	00 105 41 54 31 Grants-in-Aid	3.2130	0.0000
2205 00 105 41 54	Total :	3.9550	0.0000
2205 00 105 41	Total :	3.9550	0.0000
2205 00 105	Total :	3.9550	0.0000
	Charged	0.0000	0.0000
	Voted	3.9550	0.0000
	State Plan	3.9550	0.0000
	CSS/CASP	0.0000	0.0000
2205	00 107 Museums		
2205	00 107 41 Human Development		
2205	00 107 41 19 Govt. Museum		
2205	00 107 41 19 21 Supplies and Materials	0.5457	0.0000
2205 00 107 41 19	Total :	0.5457	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2205 00 107 41	Total :	0.5457	0.0000
2205 00 107	Total :	0.5457	0.0000
	Charged	0.0000	0.0000
	Voted	0.5457	0.0000
	State Plan	0.5457	0.0000
	CSS/CASP	0.0000	0.0000
2205 00	Total :	4.9882	0.0000
	Charged	0.0000	0.0000
	Voted	4.9882	0.0000
	State Plan	4.9882	0.0000
	CSS/CASP	0.0000	0.0000
2205	Total :	4.9882	0.0000
	Charged	0.0000	0.0000
	Voted	4.9882	0.0000
	State Plan	4.9882	0.0000
	CSS/CASP	0.0000	0.0000
2552	North Eastern Areas		
2552 00			
2552 00 103	Government Colleges and Institutions		
2552 00 103 90	State Share for Central Assistance to State Plan		
2552 00 103 90 08	State Share of North Eastern Council (NEC)		
2552 00 103 90 08 21	Supplies and Materials	3.0224	0.0000
2552 00 103 90 08	Total :	3.0224	0.0000
2552 00 103 90	Total :	3.0224	0.0000
2552 00 103	Total :	3.0224	0.0000
	Charged	0.0000	0.0000
	Voted	3.0224	0.0000
	State Plan	3.0224	0.0000
	CSS/CASP	0.0000	0.0000
2552 00 107	Scholarships		
2552 00 107 90	State Share for Central Assistance to State Plan		
2552 00 107 90 08	State Share of North Eastern Council (NEC)		
2552 00 107 90 08 36	Scholarship / Stipend	0.9574	0.0000
2552 00 107 90 08	Total :	0.9574	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2552 00 107 90 Total :	0.9574	0.0000
2552 00 107 91 Central Assistance to State Plan		
2552 00 107 91 08 North Eastern Council (NEC)		
2552 00 107 91 08 21 Supplies and Materials	27.1693	0.0000
2552 00 107 91 08 Total :	27.1693	0.0000
2552 00 107 91 Total :	27.1693	0.0000
2552 00 107 Total :	28.1268	0.0000
Charged	0.0000	0.0000
Voted	28.1268	0.0000
State Plan	0.9574	0.0000
CSS/CASP	27.1693	0.0000
2552 00 Total :	31.1491	0.0000
Charged	0.0000	0.0000
Voted	31.1491	0.0000
State Plan	3.9798	0.0000
CSS/CASP	27.1693	0.0000
2552 Total :	31.1491	0.0000
Charged	0.0000	0.0000
Voted	31.1491	0.0000
State Plan	3.9798	0.0000
CSS/CASP	27.1693	0.0000
REVENUE ACCOUNT Total :	85.0909	0.0000
Charged	0.0000	0.0000
Voted	85.0909	0.0000
State Plan	53.7566	0.0000
CSS/CASP	31.3343	0.0000
CAPITAL ACCOUNT		
4202 Capital Outlay on Education, Sports, Art and Culture		
4202 01 General Education		
4202 01 203 University and Higher Education		
4202 01 203 41 Human Development		
4202 01 203 41 06 Institute of Advance Studies in Education		
4202 01 203 41 06 52 Machinery and Equipment	0.1190	0.0000
4202 01 203 41 06 Total :	0.1190	0.0000
4202 01 203 41 49 Government Degree College		
4202 01 203 41 49 52 Machinery and Equipment	1.3136	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4202 01 203 41 49 Total :	1.3136	0.0000
4202 01 203 41 59 Land Acquisition		
4202 01 203 41 59 58 Purchase / Acquisition of Land	0.9010	0.0000
4202 01 203 41 59 Total :	0.9010	0.0000
4202 01 203 41 77 College of Teacher Education		
4202 01 203 41 77 52 Machinery and Equipment	0.2529	0.0000
4202 01 203 41 77 Total :	0.2529	0.0000
4202 01 203 41 Total :	2.5864	0.0000
4202 01 203 91 Central Assistance to State Plan		
4202 01 203 91 03 Special Plan Assistance (SPA)		
4202 01 203 91 03 53 Major works	42.2652	0.0000
4202 01 203 91 03 Total :	42.2652	0.0000
4202 01 203 91 04 Special Central Assistance (SCA) - untied		
4202 01 203 91 04 53 Major works	8.8400	0.0000
4202 01 203 91 04 Total :	8.8400	0.0000
4202 01 203 91 79 Special Assistance for ongoing priority projects		
4202 01 203 91 79 53 Major works	17.0000	0.0000
4202 01 203 91 79 Total :	17.0000	0.0000
4202 01 203 91 Total :	68.1052	0.0000
4202 01 203 99 Others		
4202 01 203 99 77 Special Development Scheme (SDS)		
4202 01 203 99 77 53 Major works	199.6712	0.0000
4202 01 203 99 77 Total :	199.6712	0.0000
4202 01 203 99 Total :	199.6712	0.0000
4202 01 203 Total :	270.3628	0.0000
Charged	0.0000	0.0000
Voted	270.3628	0.0000
State Plan	202.2577	0.0000
CSS/CASP	68.1052	0.0000
4202 01 Total :	270.3628	0.0000
Charged	0.0000	0.0000
Voted	270.3628	0.0000
State Plan	202.2577	0.0000
CSS/CASP	68.1052	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4202 02 Technical Education		
4202 02 104 Polytechnics		
4202 02 104 41 Human Development		
4202 02 104 41 50 Polytechnic Institute		
4202 02 104 41 50 52 Machinery and Equipment	0.1937	0.0000
4202 02 104 41 50 Total :	0.1937	0.0000
4202 02 104 41 67 Womens Polytechnic		
4202 02 104 41 67 52 Machinery and Equipment	0.1553	0.0000
4202 02 104 41 67 Total :	0.1553	0.0000
4202 02 104 41 71 Dhalai District Polytechnic, Ambassa		
4202 02 104 41 71 52 Machinery and Equipment	0.2475	0.0000
4202 02 104 41 71 Total :	0.2475	0.0000
4202 02 104 41 83 Technical Colleges		
4202 02 104 41 83 52 Machinery and Equipment	0.3231	0.0000
4202 02 104 41 83 Total :	0.3231	0.0000
4202 02 104 41 Total :	0.9196	0.0000
4202 02 104 43 Finance Commission		
4202 02 104 43 45 Technical Education		
4202 02 104 43 45 53 Major works	13.0101	0.0000
4202 02 104 43 45 Total :	13.0101	0.0000
4202 02 104 43 Total :	13.0101	0.0000
4202 02 104 90 State Share for Central Assistance to State Plan		
4202 02 104 90 09 State Share of Central Pool of Resources for North East & Sikkim (NLCPR)		
4202 02 104 90 09 53 Major works	61.2000	0.0000
4202 02 104 90 09 Total :	61.2000	0.0000
4202 02 104 90 Total :	61.2000	0.0000
4202 02 104 91 Central Assistance to State Plan		
4202 02 104 91 03 Special Plan Assistance (SPA)		
4202 02 104 91 03 53 Major works	26.9484	0.0000
4202 02 104 91 03 Total :	26.9484	0.0000
4202 02 104 91 04 Special Central Assistance (SCA) - untied		
4202 02 104 91 04 53 Major works	4.3215	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4202 02 104 91 04 Total :	4.3215	0.0000
4202 02 104 91 09 Central Pool of Resources for North East & Sikkim (NLCPR)		
4202 02 104 91 09 53 Major works	465.8000	0.0000
4202 02 104 91 09 Total :	465.8000	0.0000
4202 02 104 91 Total :	497.0698	0.0000
4202 02 104 99 Others		
4202 02 104 99 77 Special Development Scheme (SDS)		
4202 02 104 99 77 53 Major works	253.2575	0.0000
4202 02 104 99 77 Total :	253.2575	0.0000
4202 02 104 99 Total :	253.2575	0.0000
4202 02 104 Total :	825.4571	0.0000
Charged	0.0000	0.0000
Voted	825.4571	0.0000
State Plan	328.3872	0.0000
CSS/CASP	497.0698	0.0000
4202 02 Total :	825.4571	0.0000
Charged	0.0000	0.0000
Voted	825.4571	0.0000
State Plan	328.3872	0.0000
CSS/CASP	497.0698	0.0000
4202 04 Art and Culture		
4202 04 105 Public Libraries		
4202 04 105 41 Human Development		
4202 04 105 41 74 Gomati District Polytechnic at Fulkumari, Udaipur		
4202 04 105 41 74 52 Machinery and Equipment	0.2562	0.0000
4202 04 105 41 74 Total :	0.2562	0.0000
4202 04 105 41 Total :	0.2562	0.0000
4202 04 105 91 Central Assistance to State Plan		
4202 04 105 91 09 Central Pool of Resources for North East & Sikkim (NLCPR)		
4202 04 105 91 09 53 Major works	16.5000	0.0000
4202 04 105 91 09 Total :	16.5000	0.0000
4202 04 105 91 Total :	16.5000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4202 04 105	Total :	16.7562	0.0000
	Charged	0.0000	0.0000
	Voted	16.7562	0.0000
	State Plan	0.2562	0.0000
	CSS/CASP	16.5000	0.0000
4202 04 106	Museums		
4202 04 106 99	Others		
4202 04 106 99 77	Special Development Scheme (SDS)		
4202 04 106 99 77 53	Major works	4.0000	0.0000
4202 04 106 99 77	Total :	4.0000	0.0000
4202 04 106 99	Total :	4.0000	0.0000
4202 04 106	Total :	4.0000	0.0000
	Charged	0.0000	0.0000
	Voted	4.0000	0.0000
	State Plan	4.0000	0.0000
	CSS/CASP	0.0000	0.0000
4202 04	Total :	20.7562	0.0000
	Charged	0.0000	0.0000
	Voted	20.7562	0.0000
	State Plan	4.2562	0.0000
	CSS/CASP	16.5000	0.0000
4202	Total :	1116.5761	0.0000
	Charged	0.0000	0.0000
	Voted	1116.5761	0.0000
	State Plan	534.9011	0.0000
	CSS/CASP	581.6750	0.0000
CAPITAL ACCOUNT	Total :	1116.5761	0.0000
	Charged	0.0000	0.0000
	Voted	1116.5761	0.0000
	State Plan	534.9011	0.0000
	CSS/CASP	581.6750	0.0000
Demand No : 39	Total :	1201.6670	0.0000
	Charged	0.0000	0.0000
	Voted	1201.6670	0.0000
	State Plan	588.6577	0.0000
	CSS/CASP	613.0093	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 40 Education (School)**REVENUE ACCOUNT**

2059 Public Works		
2059 80 General		
2059 80 053 Maintenance and Repairs		
2059 80 053 79 Other Maintenance Expenditure		
2059 80 053 79 01 Public Building		
2059 80 053 79 01 27 Minor Works	0.0000	16.9917
2059 80 053 79 01 Total :	0.0000	16.9917
2059 80 053 79 Total :	0.0000	16.9917
2059 80 053 Total :	0.0000	16.9917
Charged	0.0000	0.0000
Voted	0.0000	16.9917
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2059 80 Total :	0.0000	16.9917
Charged	0.0000	0.0000
Voted	0.0000	16.9917
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2059 Total :	0.0000	16.9917
Charged	0.0000	0.0000
Voted	0.0000	16.9917
State Plan	0.0000	0.0000
CSS/CASP	0.0000	0.0000
2202 General Education		
2202 02 Secondary Education		
2202 02 105 Teachers Training		
2202 02 105 41 Human Development		
2202 02 105 41 80 Teachers Recruitment Board (TRB)		
2202 02 105 41 80 31 Grants-in-Aid	5.8174	0.0000
2202 02 105 41 80 Total :	5.8174	0.0000
2202 02 105 41 Total :	5.8174	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2202 02 105 Total :	5.8174	0.0000
Charged	0.0000	0.0000
Voted	5.8174	0.0000
State Plan	5.8174	0.0000
CSS/CASP	0.0000	0.0000
2202 02 107 Scholarships		
2202 02 107 35 Scholarship and Stipend		
2202 02 107 35 12 Other Stipend		
2202 02 107 35 12 36 Scholarship / Stipend	31.2427	0.0000
2202 02 107 35 12 Total :	31.2427	0.0000
2202 02 107 35 Total :	31.2427	0.0000
2202 02 107 Total :	31.2427	0.0000
Charged	0.0000	0.0000
Voted	31.2427	0.0000
State Plan	31.2427	0.0000
CSS/CASP	0.0000	0.0000
2202 02 109 Government Secondary Schools		
2202 02 109 41 Human Development		
2202 02 109 41 99 Others		
2202 02 109 41 99 21 Supplies and Materials	0.4866	0.0000
2202 02 109 41 99 Total :	0.4866	0.0000
2202 02 109 41 Total :	0.4866	0.0000
2202 02 109 90 State Share for Central Assistance to State Plan		
2202 02 109 90 51 State Share of Rastriya Madhyamik Shiksha Abhiyan (RMSA)		
2202 02 109 90 51 31 Grants-in-Aid	47.3302	0.0000
2202 02 109 90 51 Total :	47.3302	0.0000
2202 02 109 90 Total :	47.3302	0.0000
2202 02 109 91 Central Assistance to State Plan		
2202 02 109 91 51 Rastriya Madhyamik Shiksha Abhiyan (RMSA)		
2202 02 109 91 51 31 Grants-in-Aid	426.2690	0.0000
2202 02 109 91 51 Total :	426.2690	0.0000
2202 02 109 91 Total :	426.2690	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2202 02 109	Total :	474.0858	0.0000
	Charged	0.0000	0.0000
	Voted	474.0858	0.0000
	State Plan	47.8168	0.0000
	CSS/CASP	426.2690	0.0000
2202 02	Total :	511.1459	0.0000
	Charged	0.0000	0.0000
	Voted	511.1459	0.0000
	State Plan	84.8769	0.0000
	CSS/CASP	426.2690	0.0000
2202	Total :	511.1459	0.0000
	Charged	0.0000	0.0000
	Voted	511.1459	0.0000
	State Plan	84.8769	0.0000
	CSS/CASP	426.2690	0.0000
REVENUE ACCOUNT	Total :	511.1459	16.9917
	Charged	0.0000	0.0000
	Voted	511.1459	16.9917
	State Plan	84.8769	0.0000
	CSS/CASP	426.2690	0.0000
CAPITAL ACCOUNT			
4202	Capital Outlay on Education, Sports, Art and Culture		
4202 01	General Education		
4202 01 202	Secondary Education		
4202 01 202 90	State Share for Central Assistance to State Plan		
4202 01 202 90 03	State Share of Special Plan Assistance (SPA)		
4202 01 202 90 03 53	Major works	64.3714	0.0000
4202 01 202 90 03	Total :	64.3714	0.0000
4202 01 202 90 09	State Share of Central Pool of Resources for North East & Sikkim (NLCPR)		
4202 01 202 90 09 53	Major works	3.1807	0.0000
4202 01 202 90 09	Total :	3.1807	0.0000
4202 01 202 90	Total :	67.5521	0.0000
4202 01 202 91	Central Assistance to State Plan		
4202 01 202 91 09	Central Pool of Resources for North East & Sikkim (NLCPR)		
4202 01 202 91 09 53	Major works	11.9629	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4202 01 202 91 09 Total :	11.9629	0.0000
4202 01 202 91 79 Special Assistance for ongoing priority projects		
4202 01 202 91 79 53 Major works	136.7370	0.0000
4202 01 202 91 79 Total :	136.7370	0.0000
4202 01 202 91 Total :	148.6999	0.0000
4202 01 202 99 Others		
4202 01 202 99 77 Special Development Scheme (SDS)		
4202 01 202 99 77 53 Major works	467.9063	0.0000
4202 01 202 99 77 Total :	467.9063	0.0000
4202 01 202 99 Total :	467.9063	0.0000
4202 01 202 Total :	684.1583	0.0000
Charged	0.0000	0.0000
Voted	684.1583	0.0000
State Plan	535.4584	0.0000
CSS/CASP	148.6999	0.0000
4202 01 600 General		
4202 01 600 41 Human Development		
4202 01 600 41 99 Others		
4202 01 600 41 99 52 Machinery and Equipment	3.3750	0.0000
4202 01 600 41 99 Total :	3.3750	0.0000
4202 01 600 41 Total :	3.3750	0.0000
4202 01 600 Total :	3.3750	0.0000
Charged	0.0000	0.0000
Voted	3.3750	0.0000
State Plan	3.3750	0.0000
CSS/CASP	0.0000	0.0000
4202 01 Total :	687.5333	0.0000
Charged	0.0000	0.0000
Voted	687.5333	0.0000
State Plan	538.8334	0.0000
CSS/CASP	148.6999	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4202	Total :	687.5333	0.0000
	Charged	0.0000	0.0000
	Voted	687.5333	0.0000
	State Plan	538.8334	0.0000
	CSS/CASP	148.6999	0.0000
4552	Capital Outlay on North Eastern Areas		
4552	00		
4552	00 202 Secondary Education		
4552	00 202 91 Central Assistance to State Plan		
4552	00 202 91 08 North Eastern Council (NEC)		
4552	00 202 91 08 53 Major works	2.5950	0.0000
4552 00 202 91 08	Total :	2.5950	0.0000
4552 00 202 91	Total :	2.5950	0.0000
4552 00 202	Total :	2.5950	0.0000
	Charged	0.0000	0.0000
	Voted	2.5950	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	2.5950	0.0000
4552 00	Total :	2.5950	0.0000
	Charged	0.0000	0.0000
	Voted	2.5950	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	2.5950	0.0000
4552	Total :	2.5950	0.0000
	Charged	0.0000	0.0000
	Voted	2.5950	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	2.5950	0.0000
CAPITAL ACCOUNT	Total :	690.1283	0.0000
	Charged	0.0000	0.0000
	Voted	690.1283	0.0000
	State Plan	538.8334	0.0000
	CSS/CASP	151.2949	0.0000
Demand No : 40	Total :	1201.2742	16.9917
	Charged	0.0000	0.0000
	Voted	1201.2742	16.9917
	State Plan	623.7102	0.0000
	CSS/CASP	577.5639	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 41 Education (Social)**REVENUE ACCOUNT**

2235 Social Security and Welfare		
2235 02 Social Welfare		
2235 02 001 Direction and Administration		
2235 02 001 33 Welfare Programme		
2235 02 001 33 09 General		
2235 02 001 33 09 27 Minor Works	4.7358	0.0000
2235 02 001 33 09 Total :	4.7358	0.0000
2235 02 001 33 82 Pension/one time Financial Benefit to the Anganwadi Workers and Anganwadi Helpers		
2235 02 001 33 82 06 Social Pension	12.7200	0.0000
2235 02 001 33 82 Total :	12.7200	0.0000
2235 02 001 33 Total :	17.4558	0.0000
2235 02 001 Total :	17.4558	0.0000
Charged	0.0000	0.0000
Voted	17.4558	0.0000
State Plan	17.4558	0.0000
CSS/CASP	0.0000	0.0000
2235 02 101 Welfare of handicapped		
2235 02 101 33 Welfare Programme		
2235 02 101 33 98 Capacity Building for the Physically Challenged Persons		
2235 02 101 33 98 20 Other Administrative Expenses	2.0000	0.0000
2235 02 101 33 98 Total :	2.0000	0.0000
2235 02 101 33 Total :	2.0000	0.0000
2235 02 101 Total :	2.0000	0.0000
Charged	0.0000	0.0000
Voted	2.0000	0.0000
State Plan	2.0000	0.0000
CSS/CASP	0.0000	0.0000
2235 02 102 Child Welfare		
2235 02 102 70 State Share		
2235 02 102 70 41 Social Welfare and Social Education		
2235 02 102 70 41 31 Grants-in-Aid	2.6700	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2235 02 102 70 41 Total :	2.6700	0.0000
2235 02 102 70 Total :	2.6700	0.0000
2235 02 102 89 C.S.Scheme-IV		
2235 02 102 89 45 National Creche Scheme (NCS)		
2235 02 102 89 45 31 Grants-in-Aid	21.3100	0.0000
2235 02 102 89 45 Total :	21.3100	0.0000
2235 02 102 89 Total :	21.3100	0.0000
2235 02 102 90 State Share for Central Assistance to State Plan		
2235 02 102 90 27 State Share of Integrated Child Development Service (ICDS)		
2235 02 102 90 27 11 Travel Expenses	4.2369	0.0000
2235 02 102 90 27 13 Office Expenses	11.8908	0.0000
2235 02 102 90 27 18 Cost of fuel etc and maintenance cost of vehicles	1.2903	0.0000
2235 02 102 90 27 21 Supplies and Materials	5.1713	0.0000
2235 02 102 90 27 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	83.9458	0.0000
2235 02 102 90 27 31 Grants-in-Aid	11.7190	0.0000
2235 02 102 90 27 Total :	118.2540	0.0000
2235 02 102 90 73 State Share of Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)		
2235 02 102 90 73 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	14.5436	0.0000
2235 02 102 90 73 Total :	14.5436	0.0000
2235 02 102 90 Total :	132.7976	0.0000
2235 02 102 91 Central Assistance to State Plan		
2235 02 102 91 27 Integrated Child Development Service (ICDS)		
2235 02 102 91 27 01 Salaries	1159.7990	0.0000
2235 02 102 91 27 02 Wages	0.4620	0.0000
2235 02 102 91 27 11 Travel Expenses	6.1625	0.0000
2235 02 102 91 27 12 Electricity Charges	3.0000	0.0000
2235 02 102 91 27 13 Office Expenses	49.6090	0.0000
2235 02 102 91 27 14 Rents, Rates and Taxes	4.2680	0.0000
2235 02 102 91 27 18 Cost of fuel etc and maintenance cost of vehicles	6.7919	0.0000
2235 02 102 91 27 19 Hiring charges of private vehicles	10.1336	0.0000
2235 02 102 91 27 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	661.0528	0.0000
2235 02 102 91 27 26 Advertising and Publicity	11.4710	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2235 02 102 91 27 31 Grants-in-Aid	19.4662	0.0000
2235 02 102 91 27 Total :	1932.2159	0.0000
2235 02 102 91 73 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)		
2235 02 102 91 73 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	104.9540	0.0000
2235 02 102 91 73 Total :	104.9540	0.0000
2235 02 102 91 Total :	2037.1699	0.0000
2235 02 102 Total :	2193.9475	0.0000
Charged	0.0000	0.0000
Voted	2193.9475	0.0000
State Plan	135.4676	0.0000
CSS/CASP	2058.4799	0.0000
2235 02 103 Womens Welfare		
2235 02 103 33 Welfare Programme		
2235 02 103 33 97 Capacity Building for the Women		
2235 02 103 33 97 20 Other Administrative Expenses	2.4000	0.0000
2235 02 103 33 97 Total :	2.4000	0.0000
2235 02 103 33 Total :	2.4000	0.0000
2235 02 103 70 State Share		
2235 02 103 70 62 State Share of IGNOAP, IGNDP & IGNDP		
2235 02 103 70 62 06 Social Pension	156.7100	0.0000
2235 02 103 70 62 Total :	156.7100	0.0000
2235 02 103 70 Total :	156.7100	0.0000
2235 02 103 89 C.S.Scheme-IV		
2235 02 103 89 18 Swadhar Greh under Umbrella Scheme for Protection and Empowerment of Women		
2235 02 103 89 18 31 Grants-in-Aid	5.5171	0.0000
2235 02 103 89 18 Total :	5.5171	0.0000
2235 02 103 89 Total :	5.5171	0.0000
2235 02 103 90 State Share for Central Assistance to State Plan		
2235 02 103 90 71 State Share of National Mission for Empowerment of Women..		
2235 02 103 90 71 31 Grants-in-Aid	10.2300	0.0000
2235 02 103 90 71 Total :	10.2300	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2235 02 103 90 Total :	10.2300	0.0000
2235 02 103 91 Central Assistance to State Plan		
2235 02 103 91 21 National Social Assistance Programme (NSAP)		
2235 02 103 91 21 06 Social Pension	114.9180	0.0000
2235 02 103 91 21 Total :	114.9180	0.0000
2235 02 103 91 71 National Mission for Empowerment of Women including Indira Gandhi Matritva Sahyog Yojana (IGMSY)		
2235 02 103 91 71 31 Grants-in-Aid	3.3800	0.0000
2235 02 103 91 71 Total :	3.3800	0.0000
2235 02 103 91 Total :	118.2980	0.0000
2235 02 103 Total :	293.1551	0.0000
Charged	0.0000	0.0000
Voted	293.1551	0.0000
State Plan	169.3400	0.0000
CSS/CASP	123.8150	0.0000
2235 02 106 Correctional Services		
2235 02 106 33 Welfare Programme		
2235 02 106 33 19 Juvenile Home		
2235 02 106 33 19 31 Grants-in-Aid	7.5000	0.0000
2235 02 106 33 19 Total :	7.5000	0.0000
2235 02 106 33 Total :	7.5000	0.0000
2235 02 106 90 State Share for Central Assistance to State Plan		
2235 02 106 90 72 State Share of Integrated Child Protection Scheme (ICPS)		
2235 02 106 90 72 31 Grants-in-Aid	11.5000	0.0000
2235 02 106 90 72 Total :	11.5000	0.0000
2235 02 106 90 Total :	11.5000	0.0000
2235 02 106 91 Central Assistance to State Plan		
2235 02 106 91 72 Integrated Child Protection Scheme (ICPS)		
2235 02 106 91 72 31 Grants-in-Aid	160.6800	0.0000
2235 02 106 91 72 Total :	160.6800	0.0000
2235 02 106 91 Total :	160.6800	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2235 02 106 Total :	179.6800	0.0000
Charged	0.0000	0.0000
Voted	179.6800	0.0000
State Plan	19.0000	0.0000
CSS/CASP	160.6800	0.0000
2235 02 200 Other programmes		
2235 02 200 22 Judicial		
2235 02 200 22 09 State Commission for Protection of Child Rights		
2235 02 200 22 09 50 Other charges	1.5480	0.0000
2235 02 200 22 09 Total :	1.5480	0.0000
2235 02 200 22 Total :	1.5480	0.0000
2235 02 200 Total :	1.5480	0.0000
Charged	0.0000	0.0000
Voted	1.5480	0.0000
State Plan	1.5480	0.0000
CSS/CASP	0.0000	0.0000
2235 02 Total :	2687.7863	0.0000
Charged	0.0000	0.0000
Voted	2687.7863	0.0000
State Plan	344.8114	0.0000
CSS/CASP	2342.9750	0.0000
2235 03 National Social Assistance Programme.		
2235 03 101 National Old Age Pension Scheme.		
2235 03 101 70 State Share		
2235 03 101 70 62 State Share of IGNOAP, IGNWP & IGNDP		
2235 03 101 70 62 06 Social Pension	1541.1090	0.0000
2235 03 101 70 62 Total :	1541.1090	0.0000
2235 03 101 70 Total :	1541.1090	0.0000
2235 03 101 91 Central Assistance to State Plan		
2235 03 101 91 21 National Social Assistance Programme (NSAP)		
2235 03 101 91 21 06 Social Pension	652.4640	0.0000
2235 03 101 91 21 Total :	652.4640	0.0000
2235 03 101 91 Total :	652.4640	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2235 03 101 Total :	2193.5730	0.0000
Charged	0.0000	0.0000
Voted	2193.5730	0.0000
State Plan	1541.1090	0.0000
CSS/CASP	652.4640	0.0000
2235 03 102 National Family Benefit Scheme.		
2235 03 102 91 Central Assistance to State Plan		
2235 03 102 91 21 National Social Assistance Programme (NSAP)		
2235 03 102 91 21 31 Grants-in-Aid	11.8000	0.0000
2235 03 102 91 21 Total :	11.8000	0.0000
2235 03 102 91 Total :	11.8000	0.0000
2235 03 102 Total :	11.8000	0.0000
Charged	0.0000	0.0000
Voted	11.8000	0.0000
State Plan	0.0000	0.0000
CSS/CASP	11.8000	0.0000
2235 03 Total :	2205.3730	0.0000
Charged	0.0000	0.0000
Voted	2205.3730	0.0000
State Plan	1541.1090	0.0000
CSS/CASP	664.2640	0.0000
2235 60 Other Social Security and Welfare programmes		
2235 60 102 Pensions under Social Security Schemes		
2235 60 102 70 State Share		
2235 60 102 70 62 State Share of IGNOAP, IGNWP & IGNDP		
2235 60 102 70 62 06 Social Pension	15.3350	0.0000
2235 60 102 70 62 Total :	15.3350	0.0000
2235 60 102 70 Total :	15.3350	0.0000
2235 60 102 91 Central Assistance to State Plan		
2235 60 102 91 21 National Social Assistance Programme (NSAP)		
2235 60 102 91 21 06 Social Pension	16.7220	0.0000
2235 60 102 91 21 Total :	16.7220	0.0000
2235 60 102 91 Total :	16.7220	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2235 60 102 Total :	32.0570	0.0000
Charged	0.0000	0.0000
Voted	32.0570	0.0000
State Plan	15.3350	0.0000
CSS/CASP	16.7220	0.0000
2235 60 Total :	32.0570	0.0000
Charged	0.0000	0.0000
Voted	32.0570	0.0000
State Plan	15.3350	0.0000
CSS/CASP	16.7220	0.0000
2235 Total :	4925.2163	0.0000
Charged	0.0000	0.0000
Voted	4925.2163	0.0000
State Plan	1901.2554	0.0000
CSS/CASP	3023.9610	0.0000
2236 Nutrition		
2236 02 Distribution of nutritious food and beverages		
2236 02 101 Special Nutrition programmes		
2236 02 101 90 State Share for Central Assistance to State Plan		
2236 02 101 90 83 State share of National Nutrition Mission		
2236 02 101 90 83 31 Grants-in-Aid	3.5500	0.0000
2236 02 101 90 83 Total :	3.5500	0.0000
2236 02 101 90 Total :	3.5500	0.0000
2236 02 101 91 Central Assistance to State Plan		
2236 02 101 91 83 CASP- National Nutrition Mission		
2236 02 101 91 83 31 Grants-in-Aid	5083.5399	0.0000
2236 02 101 91 83 Total :	5083.5399	0.0000
2236 02 101 91 Total :	5083.5399	0.0000
2236 02 101 Total :	5087.0899	0.0000
Charged	0.0000	0.0000
Voted	5087.0899	0.0000
State Plan	3.5500	0.0000
CSS/CASP	5083.5399	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2236 02 Total :	5087.0899	0.0000
Charged	0.0000	0.0000
Voted	5087.0899	0.0000
State Plan	3.5500	0.0000
CSS/CASP	5083.5399	0.0000
2236 Total :	5087.0899	0.0000
Charged	0.0000	0.0000
Voted	5087.0899	0.0000
State Plan	3.5500	0.0000
CSS/CASP	5083.5399	0.0000
REVENUE ACCOUNT Total :	10012.3062	0.0000
Charged	0.0000	0.0000
Voted	10012.3062	0.0000
State Plan	1904.8054	0.0000
CSS/CASP	8107.5009	0.0000
Demand No : 41 Total :	10012.3062	0.0000
Charged	0.0000	0.0000
Voted	10012.3062	0.0000
State Plan	1904.8054	0.0000
CSS/CASP	8107.5009	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 42 Education (Youth Affairs & Sports)**REVENUE ACCOUNT**

2204 Sports and Youth Services		
2204 00		
2204 00 001 Direction and Administration		
2204 00 001 98 Administration		
2204 00 001 98 42 Sports and Youth Programme		
2204 00 001 98 42 12 Electricity Charges	6.7500	0.0000
2204 00 001 98 42 13 Office Expenses	3.4519	0.0000
2204 00 001 98 42 18 Cost of fuel etc and maintenance cost of vehicles	0.3125	0.0000
2204 00 001 98 42 21 Supplies and Materials	1.6394	0.0000
2204 00 001 98 42 27 Minor Works	0.2500	0.0000
2204 00 001 98 42 50 Other charges	0.1562	0.0000
2204 00 001 98 42 Total :	12.5600	0.0000
2204 00 001 98 Total :	12.5600	0.0000
2204 00 001 Total :	12.5600	0.0000
Charged	0.0000	0.0000
Voted	12.5600	0.0000
State Plan	12.5600	0.0000
CSS/CASP	0.0000	0.0000
2204 00 101 Physical Education		
2204 00 101 41 Human Development		
2204 00 101 41 10 Development of Infrastructure Games and Sports		
2204 00 101 41 10 20 Other Administrative Expenses	0.9976	0.0000
2204 00 101 41 10 21 Supplies and Materials	8.9985	0.0000
2204 00 101 41 10 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	24.9949	0.0000
2204 00 101 41 10 30 Other Contractual Services	0.2465	0.0000
2204 00 101 41 10 36 Scholarship / Stipend	2.1840	0.0000
2204 00 101 41 10 Total :	37.4215	0.0000
2204 00 101 41 Total :	37.4215	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2204 00 101	Total :	37.4215	0.0000
	Charged	0.0000	0.0000
	Voted	37.4215	0.0000
	State Plan	37.4215	0.0000
	CSS/CASP	0.0000	0.0000
2204 00 102	Youth Welfare Programmes for Students		
2204 00 102 33	Welfare Programme		
2204 00 102 33 35	Youth Welfare Programme		
2204 00 102 33 35 50	Other charges	1.6000	0.0000
2204 00 102 33 35	Total :	1.6000	0.0000
2204 00 102 33	Total :	1.6000	0.0000
2204 00 102	Total :	1.6000	0.0000
	Charged	0.0000	0.0000
	Voted	1.6000	0.0000
	State Plan	1.6000	0.0000
	CSS/CASP	0.0000	0.0000
2204 00 103	Youth Welfare Programmes for Non Students		
2204 00 103 33	Welfare Programme		
2204 00 103 33 35	Youth Welfare Programme		
2204 00 103 33 35 50	Other charges	4.6800	0.0000
2204 00 103 33 35	Total :	4.6800	0.0000
2204 00 103 33	Total :	4.6800	0.0000
2204 00 103	Total :	4.6800	0.0000
	Charged	0.0000	0.0000
	Voted	4.6800	0.0000
	State Plan	4.6800	0.0000
	CSS/CASP	0.0000	0.0000
2204 00 104	Sports and Games		
2204 00 104 41	Human Development		
2204 00 104 41 10	Development of Infrastructure Games and Sports		
2204 00 104 41 10 31	Grants-in-Aid	14.0000	0.0000
2204 00 104 41 10	Total :	14.0000	0.0000
2204 00 104 41 81	Rural Sports		
2204 00 104 41 81 31	Grants-in-Aid	85.0000	0.0000
2204 00 104 41 81	Total :	85.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2204 00 104 41	Total :	99.0000	0.0000
2204 00 104	Total :	99.0000	0.0000
	Charged	0.0000	0.0000
	Voted	99.0000	0.0000
	State Plan	99.0000	0.0000
	CSS/CASP	0.0000	0.0000
2204 00 800	Other expenditure		
2204 00 800 41	Human Development		
2204 00 800 41 61	Tripura Sports Council		
2204 00 800 41 61 31	Grants-in-Aid	22.5000	0.0000
2204 00 800 41 61	Total :	22.5000	0.0000
2204 00 800 41	Total :	22.5000	0.0000
2204 00 800	Total :	22.5000	0.0000
	Charged	0.0000	0.0000
	Voted	22.5000	0.0000
	State Plan	22.5000	0.0000
	CSS/CASP	0.0000	0.0000
2204 00	Total :	177.7616	0.0000
	Charged	0.0000	0.0000
	Voted	177.7616	0.0000
	State Plan	177.7616	0.0000
	CSS/CASP	0.0000	0.0000
2204	Total :	177.7616	0.0000
	Charged	0.0000	0.0000
	Voted	177.7616	0.0000
	State Plan	177.7616	0.0000
	CSS/CASP	0.0000	0.0000
REVENUE ACCOUNT	Total :	177.7616	0.0000
	Charged	0.0000	0.0000
	Voted	177.7616	0.0000
	State Plan	177.7616	0.0000
	CSS/CASP	0.0000	0.0000
CAPITAL ACCOUNT			
4202	Capital Outlay on Education, Sports, Art and Culture		
4202 03	Sports and Youth Services		
4202 03 102	Sports Stadia		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4202 03 102 99 Others		
4202 03 102 99 77 Special Development Scheme (SDS)		
4202 03 102 99 77 53 Major works	98.2600	0.0000
4202 03 102 99 77 Total :	98.2600	0.0000
4202 03 102 99 Total :	98.2600	0.0000
4202 03 102 Total :	98.2600	0.0000
Charged	0.0000	0.0000
Voted	98.2600	0.0000
State Plan	98.2600	0.0000
CSS/CASP	0.0000	0.0000
4202 03 800 Other expenditure		
4202 03 800 91 Central Assistance to State Plan		
4202 03 800 91 04 Special Central Assistance (SCA) - untied		
4202 03 800 91 04 53 Major works	5.3273	0.0000
4202 03 800 91 04 Total :	5.3273	0.0000
4202 03 800 91 Total :	5.3273	0.0000
4202 03 800 Total :	5.3273	0.0000
Charged	0.0000	0.0000
Voted	5.3273	0.0000
State Plan	0.0000	0.0000
CSS/CASP	5.3273	0.0000
4202 03 Total :	103.5873	0.0000
Charged	0.0000	0.0000
Voted	103.5873	0.0000
State Plan	98.2600	0.0000
CSS/CASP	5.3273	0.0000
4202 Total :	103.5873	0.0000
Charged	0.0000	0.0000
Voted	103.5873	0.0000
State Plan	98.2600	0.0000
CSS/CASP	5.3273	0.0000
4552 Capital Outlay on North Eastern Areas		
4552 00		
4552 00 800 Other Expenditure		
4552 00 800 91 Central Assistance to State Plan		
4552 00 800 91 08 North Eastern Council (NEC)		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4552 00 800 91 08 57 Grants for Creation of Capital Assets	14.2800	0.0000
4552 00 800 91 08 Total :	14.2800	0.0000
4552 00 800 91 Total :	14.2800	0.0000
4552 00 800 Total :	14.2800	0.0000
Charged	0.0000	0.0000
Voted	14.2800	0.0000
State Plan	0.0000	0.0000
CSS/CASP	14.2800	0.0000
4552 00 Total :	14.2800	0.0000
Charged	0.0000	0.0000
Voted	14.2800	0.0000
State Plan	0.0000	0.0000
CSS/CASP	14.2800	0.0000
4552 Total :	14.2800	0.0000
Charged	0.0000	0.0000
Voted	14.2800	0.0000
State Plan	0.0000	0.0000
CSS/CASP	14.2800	0.0000
CAPITAL ACCOUNT Total :	117.8673	0.0000
Charged	0.0000	0.0000
Voted	117.8673	0.0000
State Plan	98.2600	0.0000
CSS/CASP	19.6073	0.0000
Demand No : 42 Total :	295.6289	0.0000
Charged	0.0000	0.0000
Voted	295.6289	0.0000
State Plan	276.0216	0.0000
CSS/CASP	19.6073	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 51 Public Works (DWS)**REVENUE ACCOUNT**

2215	Water Supply and Sanitation		
2215 01	Water Supply		
2215 01 101	Urban water Supply Programmes		
2215 01 101 28	Public Health		
2215 01 101 28 07	Urban Water Supply		
2215 01 101 28 07 12	Electricity Charges	58.4375	0.0000
2215 01 101 28 07 21	Supplies and Materials	51.0000	0.0000
2215 01 101 28 07 27	Minor Works	38.9202	0.0000
2215 01 101 28 07	Total :	148.3577	0.0000
2215 01 101 28	Total :	148.3577	0.0000
2215 01 101	Total :	148.3577	0.0000
	Charged	0.0000	0.0000
	Voted	148.3577	0.0000
	State Plan	148.3577	0.0000
	CSS/CASP	0.0000	0.0000
2215 01 102	Rural water supply Programmes		
2215 01 102 28	Public Health		
2215 01 102 28 04	Rural Water Supply Programme		
2215 01 102 28 04 12	Electricity Charges	79.6875	0.0000
2215 01 102 28 04 27	Minor Works	125.5547	0.0000
2215 01 102 28 04	Total :	205.2422	0.0000
2215 01 102 28 06	Execution		
2215 01 102 28 06 03	Overtime Allowance	51.0015	0.0000
2215 01 102 28 06 11	Travel Expenses	1.5096	0.0000
2215 01 102 28 06 13	Office Expenses	4.9360	0.0000
2215 01 102 28 06 14	Rents, Rates and Taxes	0.2316	0.0000
2215 01 102 28 06 18	Cost of fuel etc and maintenance cost of vehicles	1.1692	0.0000
2215 01 102 28 06 19	Hiring charges of private vehicles	4.8118	0.0000
2215 01 102 28 06 36	Scholarship / Stipend	0.9186	0.0000
2215 01 102 28 06	Total :	64.5783	0.0000
2215 01 102 28	Total :	269.8205	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2215 01 102	Total :	269.8205	0.0000
	Charged	0.0000	0.0000
	Voted	269.8205	0.0000
	State Plan	269.8205	0.0000
	CSS/CASP	0.0000	0.0000
2215 01	Total :	418.1782	0.0000
	Charged	0.0000	0.0000
	Voted	418.1782	0.0000
	State Plan	418.1782	0.0000
	CSS/CASP	0.0000	0.0000
2215	Total :	418.1782	0.0000
	Charged	0.0000	0.0000
	Voted	418.1782	0.0000
	State Plan	418.1782	0.0000
	CSS/CASP	0.0000	0.0000
REVENUE ACCOUNT			
	Total :	418.1782	0.0000
	Charged	0.0000	0.0000
	Voted	418.1782	0.0000
	State Plan	418.1782	0.0000
	CSS/CASP	0.0000	0.0000
CAPITAL ACCOUNT			
4215	Capital Outlay on Water Supply and Sanitation		
4215 01	Water Supply		
4215 01 101	Urban Water Supply		
4215 01 101 99	Others		
4215 01 101 99 77	Special Development Scheme (SDS)		
4215 01 101 99 77 53	Major works	32.7804	0.0000
4215 01 101 99 77	Total :	32.7804	0.0000
4215 01 101 99	Total :	32.7804	0.0000
4215 01 101	Total :	32.7804	0.0000
	Charged	0.0000	0.0000
	Voted	32.7804	0.0000
	State Plan	32.7804	0.0000
	CSS/CASP	0.0000	0.0000
4215 01 102	Rural Water Supply		
4215 01 102 28	Public Health		
4215 01 102 28 04	Rural Water Supply Programme		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4215 01 102 28 04 53 Major works	283.2249	0.0000
4215 01 102 28 04 Total :	283.2249	0.0000
4215 01 102 28 06 Execution		
4215 01 102 28 06 52 Machinery and Equipment	0.8500	0.0000
4215 01 102 28 06 Total :	0.8500	0.0000
4215 01 102 28 Total :	284.0749	0.0000
4215 01 102 54 National Bank for Agriculture and Rural Development (NABARD)		
4215 01 102 54 07 State Share		
4215 01 102 54 07 53 Major works	24.0011	0.0000
4215 01 102 54 07 Total :	24.0011	0.0000
4215 01 102 54 35 RIDF-XXI -Water supply Arrangement in Rural Area of Tripura/Sinking and Development of Deep Tube-wells Schemes		
4215 01 102 54 35 53 Major works	111.6730	0.0000
4215 01 102 54 35 Total :	111.6730	0.0000
4215 01 102 54 36 RIDF Loan of Various Projects under different Administrative Departments		
4215 01 102 54 36 53 Major works	179.4401	0.0000
4215 01 102 54 36 Total :	179.4401	0.0000
4215 01 102 54 Total :	315.1141	0.0000
4215 01 102 90 State Share for Central Assistance to State Plan		
4215 01 102 90 13 State Share of National Rural Drinking Water Programme (NRDWP)		
4215 01 102 90 13 53 Major works	117.1053	0.0000
4215 01 102 90 13 Total :	117.1053	0.0000
4215 01 102 90 Total :	117.1053	0.0000
4215 01 102 91 Central Assistance to State Plan		
4215 01 102 91 13 National Rural Drinking Water Programme (NRDWP)		
4215 01 102 91 13 53 Major works	2385.0738	0.0000
4215 01 102 91 13 Total :	2385.0738	0.0000
4215 01 102 91 Total :	2385.0738	0.0000
4215 01 102 99 Others		
4215 01 102 99 77 Special Development Scheme (SDS)		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4215 01 102 99 77 53 Major works	54.1744	0.0000
4215 01 102 99 77 Total :	54.1744	0.0000
4215 01 102 99 Total :	54.1744	0.0000
4215 01 102 Total :	3155.5425	0.0000
Charged	0.0000	0.0000
Voted	3155.5425	0.0000
State Plan	770.4687	0.0000
CSS/CASP	2385.0738	0.0000
4215 01 800 Other expenditure		
4215 01 800 28 Public Health		
4215 01 800 28 07 Urban Water Supply		
4215 01 800 28 07 53 Major works	17.8540	0.0000
4215 01 800 28 07 Total :	17.8540	0.0000
4215 01 800 28 11 Construction of Office Building		
4215 01 800 28 11 53 Major works	1.6979	0.0000
4215 01 800 28 11 Total :	1.6979	0.0000
4215 01 800 28 Total :	19.5519	0.0000
4215 01 800 91 Central Assistance to State Plan		
4215 01 800 91 09 Central Pool of Resources for North East & Sikkim (NLCPR)		
4215 01 800 91 09 53 Major works	9.2537	0.0000
4215 01 800 91 09 Total :	9.2537	0.0000
4215 01 800 91 Total :	9.2537	0.0000
4215 01 800 Total :	28.8055	0.0000
Charged	0.0000	0.0000
Voted	28.8055	0.0000
State Plan	19.5519	0.0000
CSS/CASP	9.2537	0.0000
4215 01 Total :	3217.1284	0.0000
Charged	0.0000	0.0000
Voted	3217.1284	0.0000
State Plan	822.8010	0.0000
CSS/CASP	2394.3275	0.0000
4215 02 Sewerage and Sanitation		
4215 02 102 Rural Sanitation Services		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4215 02 102 90 State Share for Central Assistance to State Plan		
4215 02 102 90 12 State Share of Nirmal Bharat Abhiyan (NBA)		
4215 02 102 90 12 53 Major works	48.7433	0.0000
4215 02 102 90 12 Total :	48.7433	0.0000
4215 02 102 90 Total :	48.7433	0.0000
4215 02 102 91 Central Assistance to State Plan		
4215 02 102 91 12 Nirmal Bharat Abhiyan (NBA)/Swachh Bharat Mission (SBM)		
4215 02 102 91 12 53 Major works	438.6900	0.0000
4215 02 102 91 12 Total :	438.6900	0.0000
4215 02 102 91 Total :	438.6900	0.0000
4215 02 102 Total :	487.4333	0.0000
Charged	0.0000	0.0000
Voted	487.4333	0.0000
State Plan	48.7433	0.0000
CSS/CASP	438.6900	0.0000
4215 02 Total :	487.4333	0.0000
Charged	0.0000	0.0000
Voted	487.4333	0.0000
State Plan	48.7433	0.0000
CSS/CASP	438.6900	0.0000
4215 Total :	3704.5618	0.0000
Charged	0.0000	0.0000
Voted	3704.5618	0.0000
State Plan	871.5443	0.0000
CSS/CASP	2833.0175	0.0000
4552 Capital Outlay on North Eastern Areas		
4552 00		
4552 00 101 Contribution to Central Resource Pool for Development of North Eastern Region		
4552 00 101 91 Central Assistance to State Plan		
4552 00 101 91 08 North Eastern Council (NEC)		
4552 00 101 91 08 53 Major works	21.8510	0.0000
4552 00 101 91 08 Total :	21.8510	0.0000
4552 00 101 91 Total :	21.8510	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4552 00 101	Total :	21.8510	0.0000
	Charged	0.0000	0.0000
	Voted	21.8510	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	21.8510	0.0000
4552 00	Total :	21.8510	0.0000
	Charged	0.0000	0.0000
	Voted	21.8510	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	21.8510	0.0000
4552	Total :	21.8510	0.0000
	Charged	0.0000	0.0000
	Voted	21.8510	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	21.8510	0.0000
<i>CAPITAL ACCOUNT</i>	Total :	3726.4127	0.0000
	Charged	0.0000	0.0000
	Voted	3726.4127	0.0000
	State Plan	871.5443	0.0000
	CSS/CASP	2854.8684	0.0000
Demand No : 51	Total :	4144.5910	0.0000
	Charged	0.0000	0.0000
	Voted	4144.5910	0.0000
	State Plan	1289.7226	0.0000
	CSS/CASP	2854.8684	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 52 Family Welfare and Preventive Medicine**REVENUE ACCOUNT**

2210 Medical and Public Health		
2210 01 Urban Health Services-Allopathy		
2210 01 200 Other Health Schemes		
2210 01 200 15 Health Services		
2210 01 200 15 11 National Programme for Control of Blindness		
2210 01 200 15 11 13 Office Expenses	0.0992	0.0000
2210 01 200 15 11 20 Other Administrative Expenses	0.0611	0.0000
2210 01 200 15 11 Total :	0.1602	0.0000
2210 01 200 15 Total :	0.1602	0.0000
2210 01 200 Total :	0.1602	0.0000
Charged	0.0000	0.0000
Voted	0.1602	0.0000
State Plan	0.1602	0.0000
CSS/CASP	0.0000	0.0000
2210 01 Total :	0.1602	0.0000
Charged	0.0000	0.0000
Voted	0.1602	0.0000
State Plan	0.1602	0.0000
CSS/CASP	0.0000	0.0000
2210 03 Rural Health Services-Allopathy		
2210 03 103 Primary Health Centres		
2210 03 103 16 Hospital		
2210 03 103 16 10 Primary Health Centre		
2210 03 103 16 10 11 Travel Expenses	1.2316	0.0000
2210 03 103 16 10 12 Electricity Charges	3.7500	0.0000
2210 03 103 16 10 13 Office Expenses	15.1348	0.0000
2210 03 103 16 10 18 Cost of fuel etc and maintenance cost of vehicles	9.8142	0.0000
2210 03 103 16 10 19 Hiring charges of private vehicles	0.4296	0.0000
2210 03 103 16 10 20 Other Administrative Expenses	0.5934	0.0000
2210 03 103 16 10 21 Supplies and Materials	21.8009	0.0000
2210 03 103 16 10 23 Cost of Ration,Diet,Medicine,Bedding & Clothing	69.0472	0.0000
2210 03 103 16 10 24 P.O.L.	3.0924	0.0000
2210 03 103 16 10 27 Minor Works	2.5754	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2210 03 103 16 10 30 Other Contractual Services	33.0544	0.0000
2210 03 103 16 10 31 Grants-in-Aid	12.1712	0.0000
2210 03 103 16 10 Total :	172.6949	0.0000
2210 03 103 16 Total :	172.6949	0.0000
2210 03 103 Total :	172.6949	0.0000
Charged	0.0000	0.0000
Voted	172.6949	0.0000
State Plan	172.6949	0.0000
CSS/CASP	0.0000	0.0000
2210 03 104 Community Health Centres		
2210 03 104 16 Hospital		
2210 03 104 16 02 Community Health Centre		
2210 03 104 16 02 12 Electricity Charges	2.0000	0.0000
2210 03 104 16 02 13 Office Expenses	6.1488	0.0000
2210 03 104 16 02 18 Cost of fuel etc and maintenance cost of vehicles	7.3414	0.0000
2210 03 104 16 02 20 Other Administrative Expenses	0.1090	0.0000
2210 03 104 16 02 21 Supplies and Materials	6.5586	0.0000
2210 03 104 16 02 24 P.O.L.	1.2327	0.0000
2210 03 104 16 02 Total :	23.3905	0.0000
2210 03 104 16 Total :	23.3905	0.0000
2210 03 104 Total :	23.3905	0.0000
Charged	0.0000	0.0000
Voted	23.3905	0.0000
State Plan	23.3905	0.0000
CSS/CASP	0.0000	0.0000
2210 03 Total :	196.0855	0.0000
Charged	0.0000	0.0000
Voted	196.0855	0.0000
State Plan	196.0855	0.0000
CSS/CASP	0.0000	0.0000
2210 04 Rural Health Services-Other Systems of medicine		
2210 04 101 Ayurveda		
2210 04 101 17 Dispensary		
2210 04 101 17 01 Ayurvedic Dispansary		
2210 04 101 17 01 13 Office Expenses	0.1861	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2210 04 101 17 01 14 Rents, Rates and Taxes	0.1170	0.0000
2210 04 101 17 01 20 Other Administrative Expenses	0.0620	0.0000
2210 04 101 17 01 Total :	0.3652	0.0000
2210 04 101 17 Total :	0.3652	0.0000
2210 04 101 Total :	0.3652	0.0000
Charged	0.0000	0.0000
Voted	0.3652	0.0000
State Plan	0.3652	0.0000
CSS/CASP	0.0000	0.0000
2210 04 102 Homeopathy		
2210 04 102 17 Dispensary		
2210 04 102 17 03 Homoeopathic Dispensary		
2210 04 102 17 03 13 Office Expenses	0.1875	0.0000
2210 04 102 17 03 14 Rents, Rates and Taxes	0.1110	0.0000
2210 04 102 17 03 20 Other Administrative Expenses	0.0573	0.0000
2210 04 102 17 03 Total :	0.3558	0.0000
2210 04 102 17 Total :	0.3558	0.0000
2210 04 102 Total :	0.3558	0.0000
Charged	0.0000	0.0000
Voted	0.3558	0.0000
State Plan	0.3558	0.0000
CSS/CASP	0.0000	0.0000
2210 04 Total :	0.7209	0.0000
Charged	0.0000	0.0000
Voted	0.7209	0.0000
State Plan	0.7209	0.0000
CSS/CASP	0.0000	0.0000
2210 06 Public Health		
2210 06 107 Public Health Laboratories		
2210 06 107 15 Health Services		
2210 06 107 15 15 Public Health Laboratories		
2210 06 107 15 15 13 Office Expenses	0.3390	0.0000
2210 06 107 15 15 Total :	0.3390	0.0000
2210 06 107 15 Total :	0.3390	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2210 06 107 Total :	0.3390	0.0000
Charged	0.0000	0.0000
Voted	0.3390	0.0000
State Plan	0.3390	0.0000
CSS/CASP	0.0000	0.0000
2210 06 113 Public Health Publicity		
2210 06 113 15 Health Services		
2210 06 113 15 16 Public Health Publicity		
2210 06 113 15 16 13 Office Expenses	0.1691	0.0000
2210 06 113 15 16 Total :	0.1691	0.0000
2210 06 113 15 Total :	0.1691	0.0000
2210 06 113 Total :	0.1691	0.0000
Charged	0.0000	0.0000
Voted	0.1691	0.0000
State Plan	0.1691	0.0000
CSS/CASP	0.0000	0.0000
2210 06 Total :	0.5081	0.0000
Charged	0.0000	0.0000
Voted	0.5081	0.0000
State Plan	0.5081	0.0000
CSS/CASP	0.0000	0.0000
2210 80 General		
2210 80 800 Other expenditure		
2210 80 800 15 Health Services		
2210 80 800 15 27 Tripura State Blood Transfusion Council		
2210 80 800 15 27 31 Grants-in-Aid	4.2500	0.0000
2210 80 800 15 27 Total :	4.2500	0.0000
2210 80 800 15 Total :	4.2500	0.0000
2210 80 800 Total :	4.2500	0.0000
Charged	0.0000	0.0000
Voted	4.2500	0.0000
State Plan	4.2500	0.0000
CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2210 80 Total :	4.2500	0.0000
Charged	0.0000	0.0000
Voted	4.2500	0.0000
State Plan	4.2500	0.0000
CSS/CASP	0.0000	0.0000
2210 Total :	201.7247	0.0000
Charged	0.0000	0.0000
Voted	201.7247	0.0000
State Plan	201.7247	0.0000
CSS/CASP	0.0000	0.0000
2211 Family Welfare		
2211 00		
2211 00 001 Direction and Administration		
2211 00 001 90 State Share for Central Assistance to State Plan		
2211 00 001 90 14 State Share of National Health Mission (NHM)		
2211 00 001 90 14 31 Grants-in-Aid	137.3600	0.0000
2211 00 001 90 14 Total :	137.3600	0.0000
2211 00 001 90 Total :	137.3600	0.0000
2211 00 001 91 Central Assistance to State Plan		
2211 00 001 91 14 National Health Mission (NHM)		
2211 00 001 91 14 01 Salaries	655.1825	0.0000
2211 00 001 91 14 31 Grants-in-Aid	3373.8900	0.0000
2211 00 001 91 14 Total :	4029.0725	0.0000
2211 00 001 91 Total :	4029.0725	0.0000
2211 00 001 Total :	4166.4325	0.0000
Charged	0.0000	0.0000
Voted	4166.4325	0.0000
State Plan	137.3600	0.0000
CSS/CASP	4029.0725	0.0000
2211 00 003 Training		
2211 00 003 19 Family Welfare		
2211 00 003 19 11 Health Sub-Centre		
2211 00 003 19 11 36 Scholarship / Stipend	0.9835	0.0000
2211 00 003 19 11 Total :	0.9835	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2211 00 003 19	Total :	0.9835	0.0000
2211 00 003	Total :	0.9835	0.0000
	Charged	0.0000	0.0000
	Voted	0.9835	0.0000
	State Plan	0.9835	0.0000
	CSS/CASP	0.0000	0.0000
2211 00 102	Urban Family Welfare Services		
2211 00 102 87	C.S. Scheme - II		
2211 00 102 87 87	Urban Family Welfare/ National Urban Health Mission (NULM)		
2211 00 102 87 87 31	Grants-in-Aid	108.0800	0.0000
2211 00 102 87 87	Total :	108.0800	0.0000
2211 00 102 87	Total :	108.0800	0.0000
2211 00 102	Total :	108.0800	0.0000
	Charged	0.0000	0.0000
	Voted	108.0800	0.0000
	State Plan	0.0000	0.0000
	CSS/CASP	108.0800	0.0000
2211 00	Total :	4275.4960	0.0000
	Charged	0.0000	0.0000
	Voted	4275.4960	0.0000
	State Plan	138.3435	0.0000
	CSS/CASP	4137.1525	0.0000
2211	Total :	4275.4960	0.0000
	Charged	0.0000	0.0000
	Voted	4275.4960	0.0000
	State Plan	138.3435	0.0000
	CSS/CASP	4137.1525	0.0000
REVENUE ACCOUNT	Total :	4477.2207	0.0000
	Charged	0.0000	0.0000
	Voted	4477.2207	0.0000
	State Plan	340.0682	0.0000
	CSS/CASP	4137.1525	0.0000
CAPITAL ACCOUNT			
4210	Capital Outlay on Medical and Public Health		
4210 02	Rural Health Services		
4210 02 103	Primary Health Centres		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4210 02 103 16 Hospital		
4210 02 103 16 10 Primary Health Centre		
4210 02 103 16 10 52 Machinery and Equipment	2.7507	0.0000
4210 02 103 16 10 53 Major works	17.0000	0.0000
4210 02 103 16 10 Total :	19.7507	0.0000
4210 02 103 16 Total :	19.7507	0.0000
4210 02 103 54 National Bank for Agriculture and Rural Development (NABARD)		
4210 02 103 54 07 State Share		
4210 02 103 54 07 53 Major works	7.4800	0.0000
4210 02 103 54 07 Total :	7.4800	0.0000
4210 02 103 54 34 RIDF-XIX-Construction of 2 PHCs and 20 Staff Quarters at Gomati and Sepahijala District		
4210 02 103 54 34 53 Major works	13.0659	0.0000
4210 02 103 54 34 Total :	13.0659	0.0000
4210 02 103 54 36 RIDF Loan of Various Projects under different Administrative Departments		
4210 02 103 54 36 53 Major works	59.9963	0.0000
4210 02 103 54 36 Total :	59.9963	0.0000
4210 02 103 54 Total :	80.5422	0.0000
4210 02 103 91 Central Assistance to State Plan		
4210 02 103 91 03 Special Plan Assistance (SPA)		
4210 02 103 91 03 53 Major works	11.0000	0.0000
4210 02 103 91 03 Total :	11.0000	0.0000
4210 02 103 91 Total :	11.0000	0.0000
4210 02 103 99 Others		
4210 02 103 99 77 Special Development Scheme (SDS)		
4210 02 103 99 77 53 Major works	55.2500	0.0000
4210 02 103 99 77 Total :	55.2500	0.0000
4210 02 103 99 Total :	55.2500	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4210 02 103	Total :	166.5428	0.0000
	Charged	0.0000	0.0000
	Voted	166.5428	0.0000
	State Plan	155.5428	0.0000
	CSS/CASP	11.0000	0.0000
4210 02	Total :	166.5428	0.0000
	Charged	0.0000	0.0000
	Voted	166.5428	0.0000
	State Plan	155.5428	0.0000
	CSS/CASP	11.0000	0.0000
4210	Total :	166.5428	0.0000
	Charged	0.0000	0.0000
	Voted	166.5428	0.0000
	State Plan	155.5428	0.0000
	CSS/CASP	11.0000	0.0000
<i>CAPITAL ACCOUNT</i>	Total :	166.5428	0.0000
	Charged	0.0000	0.0000
	Voted	166.5428	0.0000
	State Plan	155.5428	0.0000
	CSS/CASP	11.0000	0.0000
Demand No : 52	Total :	4643.7635	0.0000
	Charged	0.0000	0.0000
	Voted	4643.7635	0.0000
	State Plan	495.6111	0.0000
	CSS/CASP	4148.1525	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 54 Factories & Boilers Organization**REVENUE ACCOUNT**

2230 Labour, Employment and Skill Development		
2230 01 Labour		
2230 01 102 Working Conditions and Safety		
2230 01 102 33 Welfare Programme		
2230 01 102 33 48 Labour Welfare		
2230 01 102 33 48 11 Travel Expenses	0.0125	0.0000
2230 01 102 33 48 13 Office Expenses	1.1713	0.0000
2230 01 102 33 48 14 Rents, Rates and Taxes	0.2507	0.0000
2230 01 102 33 48 18 Cost of fuel etc and maintenance cost of vehicles	0.1494	0.0000
2230 01 102 33 48 19 Hiring charges of private vehicles	0.1199	0.0000
2230 01 102 33 48 Total :	1.7038	0.0000
2230 01 102 33 Total :	1.7038	0.0000
2230 01 102 Total :	1.7038	0.0000
Charged	0.0000	0.0000
Voted	1.7038	0.0000
State Plan	1.7038	0.0000
CSS/CASP	0.0000	0.0000
2230 01 Total :	1.7038	0.0000
Charged	0.0000	0.0000
Voted	1.7038	0.0000
State Plan	1.7038	0.0000
CSS/CASP	0.0000	0.0000
2230 Total :	1.7038	0.0000
Charged	0.0000	0.0000
Voted	1.7038	0.0000
State Plan	1.7038	0.0000
CSS/CASP	0.0000	0.0000
REVENUE ACCOUNT Total :	1.7038	0.0000
Charged	0.0000	0.0000
Voted	1.7038	0.0000
State Plan	1.7038	0.0000
CSS/CASP	0.0000	0.0000

Continue Demand No : 20

(Amount in Lakhs)

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
Demand No :	54		
	Total :	1.7038	0.0000
	Charged	0.0000	0.0000
	Voted	1.7038	0.0000
	State Plan	1.7038	0.0000
	CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 55 Employment**REVENUE ACCOUNT**

2230 Labour, Employment and Skill Development		
2230 02 Employment Service		
2230 02 101 Employment Services		
2230 02 101 41 Human Development		
2230 02 101 41 47 Vocational Guidance		
2230 02 101 41 47 16 Publications	1.9973	0.0000
2230 02 101 41 47 28 Professional Services	4.0950	0.0000
2230 02 101 41 47 50 Other charges	3.1893	0.0000
2230 02 101 41 47 Total :	9.2816	0.0000
2230 02 101 41 Total :	9.2816	0.0000
2230 02 101 91 Central Assistance to State Plan		
2230 02 101 91 56 Skill Development Mission		
2230 02 101 91 56 27 Minor Works	0.6017	0.0000
2230 02 101 91 56 Total :	0.6017	0.0000
2230 02 101 91 Total :	0.6017	0.0000
2230 02 101 Total :	9.8833	0.0000
Charged	0.0000	0.0000
Voted	9.8833	0.0000
State Plan	9.2816	0.0000
CSS/CASP	0.6017	0.0000
2230 02 Total :	9.8833	0.0000
Charged	0.0000	0.0000
Voted	9.8833	0.0000
State Plan	9.2816	0.0000
CSS/CASP	0.6017	0.0000
2230 Total :	9.8833	0.0000
Charged	0.0000	0.0000
Voted	9.8833	0.0000
State Plan	9.2816	0.0000
CSS/CASP	0.6017	0.0000

Continue Demand No : 20

(Amount in Lakhs)

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
REVENUE ACCOUNT	Total :	9.8833	0.0000
	Charged	0.0000	0.0000
	Voted	9.8833	0.0000
	State Plan	9.2816	0.0000
	CSS/CASP	0.6017	0.0000
Demand No : 55	Total :	9.8833	0.0000
	Charged	0.0000	0.0000
	Voted	9.8833	0.0000
	State Plan	9.2816	0.0000
	CSS/CASP	0.6017	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 56 Information Technology**REVENUE ACCOUNT**

2070 Other Administrative Services		
2070 00		
2070 00 003 Training		
2070 00 003 29 Industries Development		
2070 00 003 29 17 Information Technology		
2070 00 003 29 17 31 Grants-in-Aid	2.4977	0.0000
2070 00 003 29 17 Total :	2.4977	0.0000
2070 00 003 29 Total :	2.4977	0.0000
2070 00 003 Total :	2.4977	0.0000
Charged	0.0000	0.0000
Voted	2.4977	0.0000
State Plan	2.4977	0.0000
CSS/CASP	0.0000	0.0000
2070 00 800 Other expenditure		
2070 00 800 29 Industries Development		
2070 00 800 29 27 Grants for State Data Centre		
2070 00 800 29 27 27 Minor Works	42.5000	0.0000
2070 00 800 29 27 Total :	42.5000	0.0000
2070 00 800 29 28 Grants for Software Technology Park		
2070 00 800 29 28 27 Minor Works	34.0000	0.0000
2070 00 800 29 28 Total :	34.0000	0.0000
2070 00 800 29 Total :	76.5000	0.0000
2070 00 800 Total :	76.5000	0.0000
Charged	0.0000	0.0000
Voted	76.5000	0.0000
State Plan	76.5000	0.0000
CSS/CASP	0.0000	0.0000
2070 00 Total :	78.9977	0.0000
Charged	0.0000	0.0000
Voted	78.9977	0.0000
State Plan	78.9977	0.0000
CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
2070	Total :	78.9977	0.0000
	Charged	0.0000	0.0000
	Voted	78.9977	0.0000
	State Plan	78.9977	0.0000
	CSS/CASP	0.0000	0.0000
REVENUE ACCOUNT			
	Total :	78.9977	0.0000
	Charged	0.0000	0.0000
	Voted	78.9977	0.0000
	State Plan	78.9977	0.0000
	CSS/CASP	0.0000	0.0000
CAPITAL ACCOUNT			
4070	Capital Outlay on Other Administrative Services		
4070 00			
4070 00 800	Other expenditure		
4070 00 800 99	Others		
4070 00 800 99 77	Special Development Scheme (SDS)		
4070 00 800 99 77 57	Grants for Creation of Capital Assets	59.5000	0.0000
4070 00 800 99 77	Total :	59.5000	0.0000
4070 00 800 99	Total :	59.5000	0.0000
4070 00 800	Total :	59.5000	0.0000
	Charged	0.0000	0.0000
	Voted	59.5000	0.0000
	State Plan	59.5000	0.0000
	CSS/CASP	0.0000	0.0000
4070 00	Total :	59.5000	0.0000
	Charged	0.0000	0.0000
	Voted	59.5000	0.0000
	State Plan	59.5000	0.0000
	CSS/CASP	0.0000	0.0000
4070	Total :	59.5000	0.0000
	Charged	0.0000	0.0000
	Voted	59.5000	0.0000
	State Plan	59.5000	0.0000
	CSS/CASP	0.0000	0.0000

Continue Demand No : 20

(Amount in Lakhs)

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
CAPITAL ACCOUNT	Total :	59.5000	0.0000
	Charged	0.0000	0.0000
	Voted	59.5000	0.0000
	State Plan	59.5000	0.0000
	CSS/CASP	0.0000	0.0000
Demand No : 56	Total :	138.4977	0.0000
	Charged	0.0000	0.0000
	Voted	138.4977	0.0000
	State Plan	138.4977	0.0000
	CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 59 Tourism**REVENUE ACCOUNT**

3452 Tourism		
3452 80 General		
3452 80 001 Direction and Administration		
3452 80 001 98 Administration		
3452 80 001 98 17 I.C.A.T.		
3452 80 001 98 17 13 Office Expenses	2.1212	0.0000
3452 80 001 98 17 Total :	2.1212	0.0000
3452 80 001 98 Total :	2.1212	0.0000
3452 80 001 Total :	2.1212	0.0000
Charged	0.0000	0.0000
Voted	2.1212	0.0000
State Plan	2.1212	0.0000
CSS/CASP	0.0000	0.0000
3452 80 Total :	2.1212	0.0000
Charged	0.0000	0.0000
Voted	2.1212	0.0000
State Plan	2.1212	0.0000
CSS/CASP	0.0000	0.0000
3452 Total :	2.1212	0.0000
Charged	0.0000	0.0000
Voted	2.1212	0.0000
State Plan	2.1212	0.0000
CSS/CASP	0.0000	0.0000
REVENUE ACCOUNT Total :	2.1212	0.0000
Charged	0.0000	0.0000
Voted	2.1212	0.0000
State Plan	2.1212	0.0000
CSS/CASP	0.0000	0.0000
Demand No : 59 Total :	2.1212	0.0000
Charged	0.0000	0.0000
Voted	2.1212	0.0000
State Plan	2.1212	0.0000
CSS/CASP	0.0000	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan

Demand No : 62 Elementary Education**REVENUE ACCOUNT**

2059 Public Works		
2059 80 General		
2059 80 053 Maintenance and Repairs		
2059 80 053 25 Public Works		
2059 80 053 25 14 Public Building		
2059 80 053 25 14 27 Minor Works	24.0892	0.0000
2059 80 053 25 14 Total :	24.0892	0.0000
2059 80 053 25 Total :	24.0892	0.0000
2059 80 053 Total :	24.0892	0.0000
Charged	0.0000	0.0000
Voted	24.0892	0.0000
State Plan	24.0892	0.0000
CSS/CASP	0.0000	0.0000
2059 80 Total :	24.0892	0.0000
Charged	0.0000	0.0000
Voted	24.0892	0.0000
State Plan	24.0892	0.0000
CSS/CASP	0.0000	0.0000
2059 Total :	24.0892	0.0000
Charged	0.0000	0.0000
Voted	24.0892	0.0000
State Plan	24.0892	0.0000
CSS/CASP	0.0000	0.0000
2202 General Education		
2202 01 Elementary Education		
2202 01 101 Government Primary Schools		
2202 01 101 90 State Share for Central Assistance to State Plan		
2202 01 101 90 25 State Share of Sarva Shiksha Abhiyan (SSA)		
2202 01 101 90 25 31 Grants-in-Aid	338.1646	0.0000
2202 01 101 90 25 Total :	338.1646	0.0000
2202 01 101 90 Total :	338.1646	0.0000
2202 01 101 91 Central Assistance to State Plan		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2202 01 101 91 25 Sarva Shiksha Abhiyan (SSA)		
2202 01 101 91 25 31 Grants-in-Aid	464.3508	0.0000
2202 01 101 91 25 Total :	464.3508	0.0000
2202 01 101 91 Total :	464.3508	0.0000
2202 01 101 Total :	802.5154	0.0000
Charged	0.0000	0.0000
Voted	802.5154	0.0000
State Plan	338.1646	0.0000
CSS/CASP	464.3508	0.0000
2202 01 106 Teachers and other Services		
2202 01 106 42 Government Primary Schools		
2202 01 106 42 01 Middle Stage Education (From Class VI to VIII)		
2202 01 106 42 01 13 Office Expenses	0.5668	0.0000
2202 01 106 42 01 20 Other Administrative Expenses	0.2435	0.0000
2202 01 106 42 01 36 Scholarship / Stipend	10.1961	0.0000
2202 01 106 42 01 Total :	11.0064	0.0000
2202 01 106 42 02 Primary Education (From Class I to V)		
2202 01 106 42 02 13 Office Expenses	1.6251	0.0000
2202 01 106 42 02 20 Other Administrative Expenses	1.5989	0.0000
2202 01 106 42 02 36 Scholarship / Stipend	9.5300	0.0000
2202 01 106 42 02 Total :	12.7541	0.0000
2202 01 106 42 Total :	23.7605	0.0000
2202 01 106 Total :	23.7605	0.0000
Charged	0.0000	0.0000
Voted	23.7605	0.0000
State Plan	23.7605	0.0000
CSS/CASP	0.0000	0.0000
2202 01 107 Teachers Training		
2202 01 107 90 State Share for Central Assistance to State Plan		
2202 01 107 90 52 State Share of Support for Educational Development including Teachers Training & Adult Education		
2202 01 107 90 52 31 Grants-in-Aid	16.4578	0.0000
2202 01 107 90 52 Total :	16.4578	0.0000
2202 01 107 90 Total :	16.4578	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2202 01 107 91 Central Assistance to State Plan		
2202 01 107 91 52 Support for Educational Development including Teachers Training & Adult Education		
2202 01 107 91 52 31 Grants-in-Aid	20.8377	0.0000
2202 01 107 91 52 Total :	20.8377	0.0000
2202 01 107 91 Total :	20.8377	0.0000
2202 01 107 Total :	37.2955	0.0000
Charged	0.0000	0.0000
Voted	37.2955	0.0000
State Plan	16.4578	0.0000
CSS/CASP	20.8377	0.0000
2202 01 Total :	863.5714	0.0000
Charged	0.0000	0.0000
Voted	863.5714	0.0000
State Plan	378.3828	0.0000
CSS/CASP	485.1886	0.0000
2202 Total :	863.5714	0.0000
Charged	0.0000	0.0000
Voted	863.5714	0.0000
State Plan	378.3828	0.0000
CSS/CASP	485.1886	0.0000
2236 Nutrition		
2236 02 Distribution of nutritious food and beverages		
2236 02 102 Mid-day Meals		
2236 02 102 41 Human Development		
2236 02 102 41 60 Nutrition		
2236 02 102 41 60 31 Grants-in-Aid	13.1110	0.0000
2236 02 102 41 60 Total :	13.1110	0.0000
2236 02 102 41 Total :	13.1110	0.0000
2236 02 102 90 State Share for Central Assistance to State Plan		
2236 02 102 90 24 State Share of Mid Day Meal (MDM)		
2236 02 102 90 24 31 Grants-in-Aid	150.0945	0.0000
2236 02 102 90 24 Total :	150.0945	0.0000
2236 02 102 90 Total :	150.0945	0.0000
2236 02 102 91 Central Assistance to State Plan		

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
2236 02 102 91 24 Mid Day Meal (MDM)		
2236 02 102 91 24 21 Supplies and Materials	1.9381	0.0000
2236 02 102 91 24 31 Grants-in-Aid	577.2808	0.0000
2236 02 102 91 24 Total :	579.2189	0.0000
2236 02 102 91 Total :	579.2189	0.0000
2236 02 102 Total :	742.4244	0.0000
Charged	0.0000	0.0000
Voted	742.4244	0.0000
State Plan	163.2055	0.0000
CSS/CASP	579.2189	0.0000
2236 02 Total :	742.4244	0.0000
Charged	0.0000	0.0000
Voted	742.4244	0.0000
State Plan	163.2055	0.0000
CSS/CASP	579.2189	0.0000
2236 Total :	742.4244	0.0000
Charged	0.0000	0.0000
Voted	742.4244	0.0000
State Plan	163.2055	0.0000
CSS/CASP	579.2189	0.0000
REVENUE ACCOUNT Total :	1630.0850	0.0000
Charged	0.0000	0.0000
Voted	1630.0850	0.0000
State Plan	565.6775	0.0000
CSS/CASP	1064.4074	0.0000
CAPITAL ACCOUNT		
4059 Capital Outlay on Public Works		
4059 80 General		
4059 80 051 Construction		
4059 80 051 79 Other Maintenance Expenditure		
4059 80 051 79 01 Public Building		
4059 80 051 79 01 53 Major works	6.9258	0.0000
4059 80 051 79 01 Total :	6.9258	0.0000
4059 80 051 79 Total :	6.9258	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)	Actuals 2017-18	
	Plan	Non- Plan
4059 80 051 Total :	6.9258	0.0000
Charged	0.0000	0.0000
Voted	6.9258	0.0000
State Plan	6.9258	0.0000
CSS/CASP	0.0000	0.0000
4059 80 Total :	6.9258	0.0000
Charged	0.0000	0.0000
Voted	6.9258	0.0000
State Plan	6.9258	0.0000
CSS/CASP	0.0000	0.0000
4059 Total :	6.9258	0.0000
Charged	0.0000	0.0000
Voted	6.9258	0.0000
State Plan	6.9258	0.0000
CSS/CASP	0.0000	0.0000
4202 Capital Outlay on Education, Sports, Art and Culture		
4202 01 General Education		
4202 01 201 Elementary Education		
4202 01 201 90 State Share for Central Assistance to State Plan		
4202 01 201 90 25 State Share of Sarva Shiksha Abhiyan (SSA)		
4202 01 201 90 25 57 Grants for Creation of Capital Assets	19.9689	0.0000
4202 01 201 90 25 Total :	19.9689	0.0000
4202 01 201 90 Total :	19.9689	0.0000
4202 01 201 91 Central Assistance to State Plan		
4202 01 201 91 25 Sarva Shiksha Abhiyan (SSA)		
4202 01 201 91 25 57 Grants for Creation of Capital Assets	448.2400	0.0000
4202 01 201 91 25 Total :	448.2400	0.0000
4202 01 201 91 Total :	448.2400	0.0000
4202 01 201 Total :	468.2089	0.0000
Charged	0.0000	0.0000
Voted	468.2089	0.0000
State Plan	19.9689	0.0000
CSS/CASP	448.2400	0.0000

Major Head, Sub Major Head, Minor Head, Sub Head, Detailed Head & Object Head (0000 00 000 00 00 00)		Actuals 2017-18	
		Plan	Non- Plan
4202 01	Total :	468.2089	0.0000
	Charged	0.0000	0.0000
	Voted	468.2089	0.0000
	State Plan	19.9689	0.0000
	CSS/CASP	448.2400	0.0000
4202	Total :	468.2089	0.0000
	Charged	0.0000	0.0000
	Voted	468.2089	0.0000
	State Plan	19.9689	0.0000
	CSS/CASP	448.2400	0.0000
CAPITAL ACCOUNT	Total :	475.1347	0.0000
	Charged	0.0000	0.0000
	Voted	475.1347	0.0000
	State Plan	26.8947	0.0000
	CSS/CASP	448.2400	0.0000
Demand No : 62	Total :	2105.2197	0.0000
	Charged	0.0000	0.0000
	Voted	2105.2197	0.0000
	State Plan	592.5723	0.0000
	CSS/CASP	1512.6474	0.0000
Demand No : 20	REVENUE:	27873.1477	581.5507
	Charged	0.0000	0.0000
	Voted	27873.1477	581.5507
	State Plan	8840.5738	0.0000
	CSS/CASP	19032.5740	0.0000
Demand No : 20	CAPITAL:	30275.3465	0.0000
	Charged	0.0000	0.0000
	Voted	30275.3465	0.0000
	State Plan	11611.7467	0.0000
	CSS/CASP	18663.5998	0.0000
Demand No : 20	Grand Total :	58148.4942	581.5507
	Charged	0.0000	0.0000
	Voted	58148.4942	581.5507
	State Plan	20452.3205	0.0000
	CSS/CASP	37696.1737	0.0000