

#### 4 Tripura Jute Mills Ltd. (TJML) :

TJML started commercial production in 1981. The Mill has installed capacity of 11,700 MT per annum, but has been operating at a very low capacity utilisation since inception. The manpower strength at present is 1007. TJML produces gunny bags used for carrying food grains, tea bags, seed bags etc. TJML also produces 80-100 MT of jute twine annually to meet the requirement of Tripura market. Besides, TJML also produces number of diversified products, namely, carpet, mat, hessian cloth, etc. During last 5 years(2008-13) TJML produced 6784 MT Jute material.

#### 5 Tripura Khadi & Village Industries Board (TKVIB) :

The main activities of TKVIB and their performance are as follows :

**Manufacturing/ Trading Activities :** TKVIB is engaged in production and marketing of various khadi and village industry products. Total turnover during 2012-13 was about Rs.39.62 lakhs.

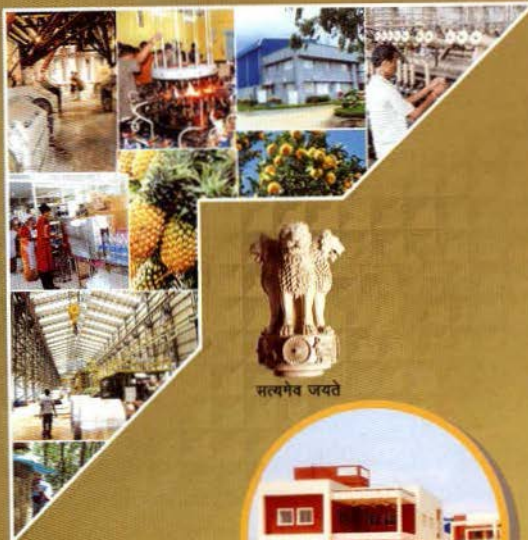
**Implementation of PMEGP:** TKVIB is one of the implementing agencies for PMEGP in the State.

**Development of Bee-keeping Cluster under SFURTI Scheme :** TKVIB is implementing the Scheme covering 6 blocks, namely, Hezamara, Mohanpur, Jirania, Mandai, Jampuijala and Dukli, the AMC area and the Ranirbazar Nagar Panchayat area. KVIC has released an amount of Rs.51.39 lakhs which has been fully utilised (as on 31.03.2013). TKVIB is also implementing Bee-keeping Scheme under Technology Mission for which funds are received through Directorate of Horticulture.

TKVI has also setup one Honey Processing unit to refine raw Honey in the State.

#### 6 Society for Entrepreneurship Development (SOFED) :

SOFED was set up in 2001 with the objective of promoting entrepreneurship in the State. The Society has set up "Entrepreneurship Development Institute of Tripura (EDIT)". During 2012-13 the Society conducted about 101 EDP/ Training Programmes, benefitting about 2919 persons. The Society has been managing the Training-cum-Production Centre set up in 2001 with assistance from Coir Board and the same has now been converted into a Common Facility Centre. The facility has been upgraded with assistance under SFURTI Programme from Coir Board.



सत्यमेव जयते

## Glimpses of Achievement 2013



Directorate of  
**INDUSTRIES & COMMERCE**  
Government of Tripura



## ACHIEVEMENT AT A GLANCE 2013

Particulars	Status			
	1972	1978	1998	2013
<b>Profile of Industrial Sector in Tripura</b>				
Registered Units :	38	111	703	2532
<b>Self-Employment Programmes</b>				
a. No. of cases :	—	—	792	30295
b. Disbursement : (Rs. in lacs)	—	—	478.74	40500.06
<b>Industrial Infrastructure Developed area (in acre)</b>	76.35	76.35	140.23	952.12
<b>Foreign Trade (Rs. in cr.)</b>	Nil	Nil	15.46	343.06
<b>Industrial Training Institute (ITIs)</b>				
No. of ITIs :	2	2	4	12
<b>Industrial Promotion:</b>				
a. Natural Gas : (MMSCMD)	—	—	4.5	1.8
b. Bamboo : (Turnover- Rs. in cr.)	—	—	27.99	116.40
c. Rubber (Utilization in MT):	—	—	100	3733
<b>Promotion of Tea Industry</b>				
a. Tea Estates :	53	58	60	56
b. Small Growers :	—	—	199	4346
c. Tea Factories :	25	19	17	22
d. Production: (in lacs. kg).	30	29.06	61.9	84.3
e. Employment :	8,064	9,000	12,186	14,008
<b>Industrial Incentives</b>				
a. Central/ State Packages (No.)	20	38	83	978
b. Amount released (Rs. in cr.)	0.26	0.58	1.51	49.88
<b>PSUs/ Autonomous Bodies</b>				
a. TIDC :				
i) Loan Disbursed (Rs. in cr.)	—	—	1.18	2.91
ii) Exp. on Infrastructure : (Rs. in cr.)	Nil	Nil	Nil	43.67

b. TSIC: Turnover-(Rs. in cr.)	.0978	0.2054	2.1528	41.11
c. TTDC: Turnover : (Rs. in cr.)	—	—	2.86	5.23
d. TJML: Production- (in MT)	—	—	1,859	2,739

## INDUSTRIES & COMMERCE DEPARTMENT

### 1. Profile of Industrial Sector in Tripura

Tripura, erstwhile a princely state, joined the Union of India in



1949 and attained Statehood in 1972. Geographically small in area, with hilly and undue terrain, the state was predominantly agrarian in nature with marginal presence of traditional cottage industries. Even during

1990's, the State was termed as "No Industry" state. During the last few decades the state has started transforming its economy and now secondary and tertiary sector is the prime mover of the economy. As on 31.03.2013, total number of registered running units is 2532 units.

### 2. Self-employment Programmes :

#### 2.1 P M E G P

The Govt. of India introduced the Scheme in 2008-09 by merging the erstwhile PMRY Scheme and the Margin Money Scheme of KVIC. The ceiling for total Project Cost under PMEGP is Rs. 25 lakhs for manufacturing sector and Rs. 10 lakhs for service sector. However, certain economic activities like (i) Rural Transport (except CNG auto-rickshaws) (ii) Industry/ Service connected with Cultivation of Crop/ Plantations, etc. are not eligible for assistance. The implementation of the Scheme started in later part of 2008-09.

During last 6 years (2007-13) 6,468 Nos. of entrepreneur were supported under this scheme and amount of Rs. 16,926.44 lakhs was disbursed.

#### 2.2 Swavalamban :

The Programme was launched by the State Government in July 2001, but has since been expanded in its scope in 2005-06. The SHGs component of the Programme is being implemented by RD Department and the Self-employment Programme (SEP)



component is being implemented by I&C Deptt. Under the programme, the subsidy admissible is 25% of the Project Cost, subject to ceiling of Rs.25,000 per person or Rs. 2.50 lakhs, whichever is lower. During last 6 years (2007-13), 6581 Nos. of self employed enterprenuer were supported and amount of Rs. 9380.75 lakhs was disbursed.

## **Industrial Infrastructure**

### **1 Bodhjunnagar Industrial Complex :**

The infrastructure at Bodhjunnagar includes a Growth Centre, a Rubber Park, a Food Park and an Export Promotion Industrial Park (EPIP). A Bamboo Park is being set up. Total about 761.89 acres of land is available, of which 535.73 acres of land has been developed, with expenditure of about Rs.93.95 crores. As on 31.03.2013, out of 75 units to whom land/ sheds have been allotted at Bodhjunnagar, 31 units have been set up and are functioning. Total investment so far is about Rs. 581.02 crores and total direct employment generated is about 1,345. The total annual turnover of these units works out to about Rs.443.25 crores. Further, for up-gradation of infrastructure, a proposal has been sent to Govt. of India for assistance of Rs. 60 crores.

### **2 Other Infrastructure Projects :**

► **Dukli Industrial Area :** Total Area is 44.88 acres. TIDC is implementing a Project for up gradation of the infrastructure at a cost of Rs.15.00 crores.

► **Industrial Estates :** There are 5 industrial estates (A.D. Nagar,Badharghat,Dhajanagar,Kumarghat,Dharmanagar) with total area of about 95.35 acres. DPR prepared for up-gradation of Badharghat Ind. Estate and Central Government has approved the project.

► **Development of New Industrial Cluster under CDP of MSME :** The Project at Dewanpasha (Dharmanagar) is under implementation. Land has been acquired to setup another 4 projects at Lalcheri (Dhalai), Sarasima (Belonia), Jalefa (Sabroom) and Kathalia (Sonamura).

## **Foreign Trade :**

4.1 The import-export trade of Tripura is mainly with Bangladesh. Currently, there are 8 notified Land Custom Stations (LCS) (including Sabroom LCS which has been notified recently), of which 6 LCS are operational for trade purposes. The total volume of trade during last 6 years (2007-13) is of Rs. 1306.42 crores.

4.2 The Department has been taking steps for development of infrastructure at various LC Stations since 1999-2000. Agartala LC Station is being upgraded as ICP through Ministry of Home Affairs at a cost of Rs.73.50 crores. At Srimantpur LCS, an Integrated Complex is being set up with a total cost of Rs.16 crores with assistance from Deptt. of Commerce.

4.3 Regarding implementation of Agreements signed in January 2010 between India and Bangladesh, matter is being followed up regularly with GOI. The Ashuganj Port is already declared a Port-of-call. Some consignments have been received. Efforts are being made to start transport of food grains and fertilizers through the route. The work on Agartala-Akhaura Rail Link is expected to start shortly. Efforts are also on for operationalizing 4 Border Haats for which consent has been received from Bangladesh Government.

## **5. Industrial Training (ITIs) :**

In 1972 there were only 2 Nos. ITIs. Presently, there are 12 ITIs in the State, with total intake capacity of 1740. Each ITI is being upgraded into a Centre of Excellence (CoE) in a selected area. The areas of specialization selected for various ITIs include Food Processing, Rubber Technology, Bamboo Technology, etc. This will augment the total intake capacity by 1,152 seats (i.e. 144 additional seats in each ITI). 3 CoEs have already become operational and work is going on for the remaining ones. In addition, the following initiatives are being taken to set up new ITIs :

► 4 new ITIs – at Bishalgarh, Teliamura, Kamalpur and Longtarai Valley Subdivision under Special Plan Assistance (SPA) with 8 trades per ITI.

## **6. Industrial Promotion : Resource-based Industries**

6.1 **Rubber :** Rubber has been raised in Tripura since 1963. As per the latest Rubber Board data, total area under Rubber Plantation is about 61,231 hectares (as on 31.03.2013). Total Rubber Production during 2012-13 was about 37339 MT, of which only about 10% was used within the State by rubber-based industries. A Rubber Park has been developed at Bodhjunnagar. The Department has adopted a target that by the end of the 12<sup>th</sup> Five Year Plan (2012-17), entire rubber produced in Tripura will be utilised within the State.



2 **Bamboo** : Significant initiatives have been taken under Tripura Bamboo Mission (TBM). During 11<sup>th</sup> Plan Period, the turnover of Bamboo Sector has increased from Rs. 27.90 crores to about Rs.107.22 crores and during 2012-13 it has again increased to Rs.116.40 crores . A target has been set to increase the turnover to at least Rs.200 crores by end of the 12<sup>th</sup> Five Year Plan (2016-17).

3 **Food Processing** : During recent years, a number of food processing units have come up in Tripura. A Food Park has been set up to give boost to food processing industries. During 12<sup>th</sup> Five Year Plan (2012-17), Union Ministry for food processing Industries has sanctioned grant for setting up new units in this sector under N.M.F.P.

4 **Natural Gas** : The current production rate is about 2.97 MMSCMD. ONGC has initiated the process for setting up a gas-based Urea Fertilizer Project in Tripura. Besides GAIL-Jubilant, one more company, ABG Energies Ltd. engaged for exploration of gas in Tripura. During 2012-13, total revenue (excluding VAT) from Natural Gas was about Rs.47.62 crores.

### **Promotion of Tea Industry :**

1 Presently, there are 56 Tea Estates and 4,346 small tea growers, producing over 84.3 lakhs kg. of Tea (2013). There are 22 tea processing factories in the State. Tea produced in Tripura mostly sells in Guwahati/ Kolkata Auction. Total employment in the 56 Tea Estates is about 14,008. Small Tea Growers now produce about 11.5% of total green leaf production of the State.

2 Efforts are being made to further promote this Sector. The Small Tea Growers/ Co-operative Tea Estates are being assisted in a number of ways. During the Eleventh Plan Period, total about Rs. 245.15 lakhs has been disbursed to Co-operative Tea Gardens/ Small Tea Growers for various developmental activities. Extension services are also provided with the help of Tea Research Association (TRA). Dhalai Tea Processing Factory has been set up with a view to provide support to small tea growers of Dhalai District and expansion of the unit also done for processing of additional leaf production of the District. Tea Plantation activities are being taken up with assistance under MGNREGA.

### **Incentives for Setting up Industries :**

The Govt. of India had announced "North East Industrial and Investment Promotion Policy (NEIIPP), 2007", under which

a number of incentives are given like 100% Exemption from Payment of Excise Duty and Income Tax for 10 years, Central Transport Subsidy for 5 years, Central Capital Investment Subsidy @ 30% on Plant and Machinery, Reimbursement of 3% Interest paid on working capital loan for 10 years, 100% reimbursement of Insurance Premium paid for 10 years, etc. In addition, the State Govt. has also announced "Tripura Industrial Investment Promotion Incentives Scheme (TIIPIS), 2012", under which various incentives are provided like State Capital Investment Subsidy @30%, Industrial Promotion Subsidy, 15% Procurement Preference, Interest Subsidy on term loans @3%, Reimbursement of Power Charges, etc. The total amount sanctioned during last 6 years (2007-13) is of Rs. 2690.47 lakhs towards 453 nos. of claims under both aforesaid State and Central Govt. Scheme.

### **9. Public Sector Undertakings (PSUs) / Autonomous Bodies :**

#### **9.1 Tripura Industrial Development Corporation Ltd. (TIDCL) :**

TIDC is engaged in term-lending and development of industrial infrastructure. The credit support extended during last 6 years (2007-13) to different industrial units is of Rs. 749.01 Lakhs. The Capital Expenditure incurred for infrastructure project in last 6 years (2007-13) is of Rs. 82.77 crore.

TIDC is now a profit-making PSU. The Corporation has declared 1% dividend for 2004-05 (Rs.12.19 lakhs), 2008-09 (Rs.14.39 lakhs), 2010-11 (Rs.16.12 lakhs) and 2011-12 (Rs.16.22 lakhs). In addition, TIDC paid an interest of Rs.36.39 lakhs for 2011-12 on soft loans given by the State Government to TIDC for infrastructure projects. Further, TIDC is no longer availing Share Capital Support from State Govt. from the year 2010-11. TIDC returned the Share Capital contributed by IDBI 1.63 corors.

#### **9.2 Tripura Small Industries Corporation Ltd. (TSICL) :**

TSIC is engaged in Brick Manufacturing, marketing and other promotional activities. The turnover of the corporation during last 6 years (2007-13) is of Rs.116.64 cr.

#### **9.3 Tripura Tea Development Corporation Ltd. (TTDCL) :**

TTDC manages 3 Tea Gardens, namely, Kamalasagar, Machmara and Brahmakunda and also runs the Central Tea Processing Factory (CTPF) at Durgabari. During last 6 years (2007-13) total 32.01 Lakh Kg. Made Tea was produced and turnover of the same period is of Rs. 26.66 cr.